

City of Vaughan
Corporate Services & CFO Portfolio
Financial Planning & Development Finance Department

List of Closed Capital Projects as of June 30, 2025

Managing Portfolio/Office	Project # & Title	# of Projects	Total Project Budget	Total Project Actuals	Total Project Variance
		Sum of Count	Sum of Life to Date Budget	Sum of Life to Date Actual	Sum of Life Total Variance
Planning & Growth Management	DP-9552-18 VMC Signage&Wayfinding Str	1	406,634	397,182	9,451
	DP-9577-21 PromndeMall Urban Design S	1	191,710	191,710	-
	PK-6536-16 VMC-Parks Dev Plan and	1	262,032	227,875	34,157
	PL-9570-18 Promenade Mall Secon Plan	1	330,829	330,829	-
Planning & Growth Management Total		4	1,191,205	1,147,596	43,608
Infrastructure Development	BF-8601-18 Various Community Centres	1	45,659	45,659	-
	BF-8604-18 Various Community Centres	1	1,041,061	1,041,061	-
	BF-8619-23 Garnet Williams CC - Park	1	556,383	556,383	-
	BF-8622-19 Various Community Centre	1	851,868	851,868	-
	BF-8673-19 City Hall Lutron Lighting	1	174,253	174,253	-
	BF-8704-22 Building Automation System	1	94,518	94,518	-
	BF-8719-22 Flooring Replacement/Upgr	1	132,960	132,960	-
	BF-8720-22 Flooring Replacement/Upgra	1	-	-	-
	BF-8755-22 Washroom Renewal Kline Ho	1	5,497	5,497	-
	BF-8793-19 Structrural Study - Vario	1	22,822	22,822	-
	BF-8808-19 Roof Replacement - Vario	1	2,820,922	2,820,922	-
	BF-8833-20 MNR Remediation	1	525,740	525,740	-
	BF-8865-22 MacMillan Property Farm -	1	986	986	-
	PD-9584-24 Block 44 Kipling Avenue Ar	1	-	-	-
	PK-6308-22 Block 40 Neighbourhood Pk	1	179	179	-
	PK-6310-22 Block 47 Neighbourhood Pk	1	87	87	-
	PK-6597-18 Park PtwyRepair and Repla	1	343,939	334,009	9,930
	PK-6645-24 Block 11 Neighbourhood Pk	1	-	-	-
Infrastructure Development Total		18	6,616,874	6,606,944	9,930
Community Services	BY-9559-22 Business Plan for Infrs	1	78,610	77,517	1,093
	BY-9564-23 Purchase of Two Electroni	1	15,722	9,163	6,559
	RE-9504-08 Pierre Berton Discovery C	1	1,500,000	1,494,691	5,309
Community Services Total		3	1,594,332	1,581,371	12,961
Legal & Administrative Services	-9600-23 Versatile Software System	1	41,926	10,108	31,818
	LS-9608-24 City-wide OfficialPlanRev	1	10,319	10,319	-
Legal & Administrative Services Total		2	52,245	20,427	31,818
Public Works	RP-6753-17 CTS Mobile Handheld Prog	1	155,174	155,174	-
Public Works Total		1	155,174	155,174	-
Vaughan Fire & Rescue Service	FR-3612-14 FitnessEquipment&Furniture	1	176,302	176,302	-
	FR-3652-19 Public Order Unit - VFRS	1	27,412	27,412	-
Vaughan Fire & Rescue Service Total		2	203,714	203,714	-
Grand Total		30	9,813,544	9,715,226	98,316