



Budget vs Actual Cost Year To Date By Business Unit

Reporting Period: January, 2025 To July, 2025 (7 Months)

Fund: All; Department: City Council; Object Category: All; Object: Multiple; Business Unit: 010016 - Reg. Councillor Jackson

Business Unit: 010016 - Reg. Councillor Jackson

	2025 Budget	YTD Jul Budget	YTD Jul Actual Cost	YTD Variance \$	YTD Variance %	Budget Remaining	Prior YTD Jul Actuals
Expense:							
Labour Costs	372,274	215,699	176,257	39,442	18.3%	196,017	165,107
7010 - Full Time	130,240	74,879	72,123	2,756	3.7%	58,117	65,174
7015 - Part Time	47,182	27,520	0	27,520	100.0%	47,182	3,184
7017 - Benefits	47,327	27,251	23,589	3,662	13.4%	23,738	21,708
7018 - Benefits - Part time	10,246	5,976	0	5,976	100.0%	10,246	193
7029 - Council Benefits	31,470	18,354	17,645	709	3.9%	13,825	17,272
7030 - Council Remuneration	105,809	61,719	62,900	(1,181)	(1.9%)	42,909	57,574
Other Expenses	81,197	62,056	40,708	21,348	34.4%	40,489	23,308
7100 - Mileage / Car Allowance	12,731	7,427	7,000	427	5.7%	5,731	7,000
7103 - 407-ETR Toll Charges	0	0	0	0	0.0%	0	0
7105 - Memberships/Dues/Fees	4,060	4,060	672	3,388	83.5%	3,388	353
7110.01 - General Dept. Meals	5,090	2,968	0	2,968	100.0%	5,090	696
7112.01 - Airfare Charges	10,825	10,825	10,665	160	1.5%	160	4,162
7112.02 - Accommodations	9,895	9,895	8,867	1,028	10.4%	1,028	1,272
7112.03 - Meals	5,381	5,381	446	4,935	91.7%	4,935	0
7112.04 - Incidental Charges	5,120	5,120	1,097	4,023	78.6%	4,023	942
7122.01 - Cellular Line Charges	2,709	1,582	403	1,179	74.5%	2,306	657
7122.03 - Cellular Hardware Equipment	2,000	1,162	0	1,162	100.0%	2,000	1,006
7130 - Seminars & Workshops	1,000	581	0	581	100.0%	1,000	0
7135 - Advertising/Branding	4,400	2,569	2,375	194	7.5%	2,025	1,801
7150 - Community Gifts & Promotions	1,000	581	0	581	100.0%	1,000	0
7151 - Community Hosting Events	600	350	0	350	100.0%	600	406



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Business Unit: 010016 - Reg. Councillor Jackson

	2025 Budget	YTD Jul Budget	YTD Jul Actual Cost	YTD Variance \$	YTD Variance %	Budget Remaining	Prior YTD Jul Actuals
7200 - Office Supplies	2,512	1,463	312	1,151	78.7%	2,200	655
7201 - Conferences	4,675	2,730	6,437	(3,707)	(135.8%)	(1,762)	2,886
7204 - Council - Office Decorations	187	112	0	112	100.0%	187	116
7205.02 - Dept. Computer Supplies	1,130	658	0	658	100.0%	1,130	0
7210 - Office Equip. & Furniture	1,092	637	0	637	100.0%	1,092	0
7211.01 - Computer Hardware	500	294	0	294	100.0%	500	0
7220.03 - Copier/Fax Supplies	200	112	3	109	97.4%	197	7
7221 - Corporate Promotions	200	119	0	119	100.0%	200	0
7222.02 - Printing - External	500	287	0	287	100.0%	500	0
7225.02 - Council Postage	710	413	5	408	98.8%	705	6
7227 - Community Event Tickets	4,680	2,730	2,426	304	11.1%	2,254	1,344
Total Expense	453,471	277,755	216,965	60,790	21.9%	236,506	188,415
Net Total	453,471	277,755	216,965	60,790			188,415



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2025, To Date: 7/31/2025 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7010 - Full Time	01/01/2025	(3,663.20)	2024 YE CityFT Payroll Accrual	YE CityFT Payroll Accru			RJ194232	813687	CHONGJ
010016 - Reg. Councillor Jackson		7010 - Full Time	01/02/2025	4,579.00	Payroll Labor Distribution				T216778	812611	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	01/16/2025	4,579.00	Payroll Labor Distribution				T216805	813770	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	01/30/2025	4,579.00	Payroll Labor Distribution				T216836	815306	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	02/13/2025	5,018.63	Payroll Labor Distribution				T216862	816784	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	02/27/2025	4,716.38	Payroll Labor Distribution				T216891	818491	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	03/13/2025	4,716.38	Payroll Labor Distribution				T216919	820032	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	03/27/2025	4,716.38	Payroll Labor Distribution				T216948	821439	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	04/10/2025	4,716.38	Payroll Labor Distribution				T216973	822804	LOXLEYK
010016 - Reg. Councillor Jackson		7010 - Full Time	04/24/2025	4,716.38	Payroll Labor Distribution				T217000	824096	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	05/08/2025	4,716.38	Payroll Labor Distribution				T217027	825211	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	05/22/2025	4,716.38	Payroll Labor Distribution				T217050	826690	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	06/05/2025	4,716.38	Payroll Labor Distribution				T217076	827904	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	06/19/2025	4,716.38	Payroll Labor Distribution				T217104	829612	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	07/03/2025	4,716.38	Payroll Labor Distribution				T217133	831093	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	07/17/2025	4,961.58	Payroll Labor Distribution				T217160	832544	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	07/31/2025	4,905.00	Payroll Labor Distribution				T217184	834067	REHMATA
010016 - Reg. Councillor Jackson		7017 - Benefits	01/15/2025	16.86	Actual Burden Journal Entries				T316803	813574	REHMATA
010016 - Reg. Councillor Jackson		7017 - Benefits	01/31/2025	16.86	Actual Burden Journal Entries				T316834	815254	REHMATA
010016 - Reg. Councillor Jackson		7017 - Benefits	01/31/2025	3,243.76	JV25-018 JAN'25 MOC Office Ben	JAN'25 MOC Offices FT Benefits			JE195821	818420	SUTTERSD
010016 - Reg. Councillor Jackson		7017 - Benefits	02/15/2025	17.33	Actual Burden Journal Entries				T316860	816761	REHMATA
010016 - Reg. Councillor Jackson		7017 - Benefits	02/28/2025	17.33	Actual Burden Journal Entries				T316887	818417	REHMATA



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2025, To Date: 7/31/2025 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7017 - Benefits		02/28/2025	3,134.67	JV25-046 FEB'25 MOC Office Ben	FEB'25 MOC Offices FT Benefits			JE196753	820984	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		03/15/2025	17.33	Actual Burden Journal Entries				T316917	819928	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		03/31/2025	17.33	Actual Burden Journal Entries				T316946	821398	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		03/31/2025	3,037.35	JV25-082 MAR'25 MOC Office Ben	MAR'25 MOC Offices FT Benefits			JE197664	824434	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		04/15/2025	17.33	Actual Burden Journal Entries				T316978	822503	LOXLEYK
010016 - Reg. Councillor Jackson	7017 - Benefits		04/30/2025	95.49	Actual Burden Journal Entries				T317009	824498	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		04/30/2025	3,037.35	JV25-112 APR'25 MOC Office Ben	APR'25 MOC Offices FT Benefits			JE198376	826998	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		05/15/2025	17.33	Actual Burden Journal Entries				T317034	825712	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		05/31/2025	17.33	Actual Burden Journal Entries				T317059	827313	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		05/31/2025	3,037.35	JV25-161 MAY'25 MOC Office Ben	MAY'25 MOC Offices FT Benefits			JE199136	830128	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		06/15/2025	17.33	Actual Burden Journal Entries				T317092	828722	LOXLEYK
010016 - Reg. Councillor Jackson	7017 - Benefits		06/30/2025	17.33	Actual Burden Journal Entries				T317115	830121	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		06/30/2025	3,037.35	JV25-194 JUN'25 MOC Office Ben	JUN'25 MOC Offices FT Benefits			JE199998	833483	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		07/15/2025	62.77	Actual Burden Journal Entries				T317144	831430	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		07/31/2025	17.33	Actual Burden Journal Entries				T317188	833966	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		07/31/2025	4,695.71	JV25-239 JUL'25 MOC Office Ben	JUL'25 MOC Offices FT Benefits			JE200755	836230	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits		01/31/2025	2,617.20	JV25-006 Jan 2025 MOC Benefits	Jan 2025 MOC Benefits			JE195733	818035	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits		02/28/2025	2,774.24	JV25-035 FEB 2025 MOC Benefits	FEB 2025 MOC Benefits			JE196583	820139	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits		03/31/2025	2,695.73	JV25-064 MAR 2025 MOC Benefits	MAR 2025 MOC Benefits			JE197399	823401	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits		05/31/2025	2,695.73	JV25-150 APR 2025 MOC Benefits	APR 2025 MOC Benefits			JE198959	829498	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits		05/31/2025	2,287.28	JV25-155 MAY 2025 MOC Benefits	MAY 2025 MOC Benefits			JE199051	829796	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits		06/30/2025	2,287.28	JV25-180 JUN 2025 MOC BENEFITS	JUNE 2025 MOC BENEFITS			JE199786	832520	SUTTERSD



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010016 - Reg. Councillor Jackson		7029 - Council Benefits	07/31/2025	2,287.28	JV25-230 JULY 2025 MOC Benefit	JULY 2025 MOC BENEFITS			JE200633	835898	SUTTERSD
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	01/15/2025	4,362.00	Payroll Labor Distribution				T216802	813574	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	01/31/2025	4,362.00	Payroll Labor Distribution				T216833	815254	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	02/15/2025	4,754.60	Payroll Labor Distribution				T216859	816761	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	02/28/2025	4,492.88	Payroll Labor Distribution				T216886	818417	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	03/15/2025	4,492.88	Payroll Labor Distribution				T216916	819928	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	03/31/2025	4,492.88	Payroll Labor Distribution				T216945	821398	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	04/15/2025	4,492.88	Payroll Labor Distribution				T216977	822503	LOXLEYK
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	04/30/2025	4,492.88	Payroll Labor Distribution				T217008	824498	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	05/15/2025	4,492.88	Payroll Labor Distribution				T217033	825712	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	05/31/2025	4,492.88	Payroll Labor Distribution				T217058	827313	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	06/15/2025	4,492.88	Payroll Labor Distribution				T217091	828722	LOXLEYK
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	06/30/2025	4,492.88	Payroll Labor Distribution				T217114	830121	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	07/15/2025	4,492.88	Payroll Labor Distribution				T217143	831430	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	07/31/2025	4,492.88	Payroll Labor Distribution				T217187	833966	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	01/15/2025	1,000.00	Actual Burden Journal Entries				T316803	813574	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	02/15/2025	1,000.00	Actual Burden Journal Entries				T316860	816761	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	03/15/2025	1,000.00	Actual Burden Journal Entries				T316917	819928	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	04/15/2025	1,000.00	Actual Burden Journal Entries				T316978	822503	LOXLEYK
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	05/15/2025	1,000.00	Actual Burden Journal Entries				T317034	825712	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	06/15/2025	1,000.00	Actual Burden Journal Entries				T317092	828722	LOXLEYK
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	07/15/2025	1,000.00	Actual Burden Journal Entries				T317144	831430	REHMATA



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010016 - Reg. Councillor Jackson		7105 - Memberships/Dues/Fees	02/28/2025	341.41	1674251 Bank of Montreal	Protocol And Diplomacy	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7105 - Memberships/Dues/Fees	03/31/2025	330.50	1674251 Bank of Montreal	Protocol And Diplomacy	MARCH 2025 STATEMENT	03/01/2025	PV1063826	822680	GIAMPIEA
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/27/2025	(604.62)	York -CAPG Airfare L Jackson	York -CAPG Airfare L Jackson			JE194866	815570	SHETHT
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	2,328.72	1674251 Bank of Montreal	Air Can 00142113422949	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	1,113.72	1674251 Bank of Montreal	Air Can 00142113422657	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	1,113.72	1674251 Bank of Montreal	Air Can 00142113422733	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	1,018.16	1674251 Bank of Montreal	Air Can 00142113559326	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	1,018.16	1674251 Bank of Montreal	Air Can 00142113559262	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	25.51	1674251 Bank of Montreal	Air Can 00144281079330	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	886.25	1674251 Bank of Montreal	Air Can 00142112873409	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	1,028.26	1674251 Bank of Montreal	Air Can 00142112867546	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	703.08	1674251 Bank of Montreal	Air Can 00142112957629	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	91.58	1674251 Bank of Montreal	Air Can 00142112989659	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	91.58	1674251 Bank of Montreal	Air Can 00142112989593	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	25.51	1674251 Bank of Montreal	Air Can 00144281079274	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	1,028.26	1674251 Bank of Montreal	Air Can 00142112867571	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	25.51	1674251 Bank of Montreal	Air Can 00144281079329	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	25.51	1674251 Bank of Montreal	Air Can 00144281079275	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	886.25	1674251 Bank of Montreal	Air Can 00142112873481	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2025	703.08	1674251 Bank of Montreal	Air Can 00142112957725	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	02/28/2025	655.47	1674251 Bank of Montreal	Air Can 00142114391134	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	02/28/2025	37.65	1674251 Bank of Montreal	Air Can 00142114391134	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS



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010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	02/28/2025	655.47	1674251 Bank of Montreal	Air Can 00142114391211	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	02/28/2025	37.65	1674251 Bank of Montreal	Air Can 00142114391211	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	02/28/2025	301.78	1674251 Bank of Montreal	Biltmore Hotel Coral G	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	03/03/2025	(2,585.94)	DM JacksonFNCFlight/Hotel/Regi	YorkRegionDMJacksonFNCFlight			JE196385	819447	SHETHHT
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	05/31/2025	27.48	1674251 Bank of Montreal	Air Can 00142120781606	MAY1-MAY31 2025A	05/31/2025	PV1069627	828800	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	06/10/2025	(310.91)	DM JacksonFCMFlight/Hotel/Regi	YorkRegionDMJacksonFCM Airfare			JE198833	829086	SHETHHT
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	06/30/2025	35.62	1674251 Bank of Montreal	Air Can 00144288934722	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	06/30/2025	(1.06)	JV25-217 BoMONT FCM-LJ Office	May 30 Air Cda adj't			JE200103	833941	SUTTERSD
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	06/30/2025	(1.06)	JV25-217 BoMONT FCM-LJ Office	May 30 Air Cda adj't			JE200103	833941	SUTTERSD
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	06/30/2025	152.55	JV25-217 BoMONT FCM-LJ Office	May 30 Air Cda -LJ			JE200103	833941	SUTTERSD
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	06/30/2025	152.55	JV25-217 BoMONT FCM-LJ Office	May 30 Air Cda -NM			JE200103	833941	SUTTERSD
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	01/31/2025	160.27	1674251 Bank of Montreal	Westin (Westin Hotels)	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	01/31/2025	903.94	1674251 Bank of Montreal	Westin (Westin Hotels)	JAN 1-31 2025A	01/31/2025	PV1058995	816827	ROMANOL
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	01/31/2025	903.94	1674251 Bank of Montreal	Westin (Westin Hotels)	JAN 1-31 2025A	01/31/2025	PV1058995	816827	ROMANOL
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	02/28/2025	874.51	1674251 Bank of Montreal	Grey Eagle Resort And	FEB 1-28 2025	02/28/2025	PV1061438	820070	ANGELESS
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	02/28/2025	301.78	1674251 Bank of Montreal	Biltmore Hotel Coral G	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	03/03/2025	(874.51)	DM JacksonFNCFlight/Hotel/Regi	YorkRegionDMJacksonFNCHotel			JE196385	819447	SHETHHT
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	03/31/2025	2,045.01	1674251 Bank of Montreal	Andaz Ottawa Byward Ma	MARCH 2025 STATEMENT	03/01/2025	PV1063826	822680	GIAMPIEA
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	03/31/2025	2,079.50	1674251 Bank of Montreal	Andaz Ottawa Byward Ma	MARCH 2025 STATEMENT	03/01/2025	PV1063826	822680	GIAMPIEA
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	05/31/2025	336.57	1674251 Bank of Montreal	Ottawa Marriott Hotel	MAY1-MAY31 2025	05/31/2025	PV1069626	828798	ROMANOL
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	05/31/2025	379.30	1674251 Bank of Montreal	Ottawa Marriott Hotel	MAY1-MAY31 2025	05/31/2025	PV1069626	828798	ROMANOL
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	05/31/2025	673.14	1674251 Bank of Montreal	Ottawa Marriott Hotel	MAY1-MAY31 2025	05/31/2025	PV1069626	828798	ROMANOL



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2025, To Date: 7/31/2025 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	05/31/2025	359.16	1674251 Bank of Montreal	Andaz Ottawa Byward Ma	MAY1-MAY31 2025A	05/31/2025	PV1069627	828800	ROMANOL
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	05/31/2025	375.91	1674251 Bank of Montreal	Andaz Ottawa Byward Ma	MAY1-MAY31 2025A	05/31/2025	PV1069627	828800	ROMANOL
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	06/10/2025	(1,620.66)	DM JacksonFCMFlight/Hotel/Regi	YorkRegionDMJacksonFCM Accommo			JE198833	829086	SHETHT
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	06/30/2025	(567.68)	1674251 Bank of Montreal	Andaz Ottawa Byward Ma	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	06/30/2025	27.89	1674251 Bank of Montreal	Andaz Ottawa Byward Ma	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	06/30/2025	978.18	JV25-219 BoMONT DM LJ	JUN Delta By Marriott St.			JE200175	834142	SUTTERSD
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	07/07/2025	(978.18)	YorkRegDMJacksonCSC Accommodat	YorkRegionDMJacksonCSC Accommo			JE199628	831796	SHETHT
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	07/31/2025	1,044.75	1674251 Bank of Montreal	Biltmore Hotel Coral G	JUL1-JUL31 2025	07/31/2025	PV1075504	834985	ANGELESS
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	07/31/2025	1,464.23	1674251 Bank of Montreal	Biltmore Hotel Coral G	JUL1-JUL31 2025	07/31/2025	PV1075504	834985	ANGELESS
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/10/2025	(423.56)	DM JacksonFCMFlight/Hotel/Regi	YorkRegionDMJacksonFCM Meals			JE198833	829086	SHETHT
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2025	161.07	1674251 Bank of Montreal	Sp Canadian Associat	JUNE1-JUNE30 2025	06/01/2025	PV1072285	831707	FRANCISC
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2025	64.07	1674251 Bank of Montreal	Yow Big Rig Brew	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2025	231.25	1674251 Bank of Montreal	Sq Joey Rideau	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2025	119.78	1674251 Bank of Montreal	Shore Club Ottawa	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2025	152.69	JV25-217 BoMONT FCM-LJ Ofce	May 29 Milestone Sussex			JE200103	833941	SUTTERSD
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2025	141.01	JV25-217 BoMONT FCM-LJ Ofce	May 30 Sq Joey Rideau			JE200103	833941	SUTTERSD
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	05/31/2025	44.93	1674251 Bank of Montreal	Blueline Taxi Ottawa	MAY1-MAY31 2025	05/31/2025	PV1069626	828798	ROMANOL
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	05/31/2025	103.59	1674251 Bank of Montreal	Airline Limousine	MAY1-MAY31 2025	05/31/2025	PV1069626	828798	ROMANOL
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/10/2025	(341.92)	DM JacksonFCMFlight/Hotel/Regi	YorkRegionDMJacksonFCM Inciden			JE198833	829086	SHETHT
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2025	50.87	1674251 Bank of Montreal	Uber Canada/Ubertrip	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2025	92.41	1674251 Bank of Montreal	Airline Limousine	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2025, To Date: 7/31/2025 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2025	9.00	JV25-217 BoMONT FCM-LJ Office	May 29 Uber			JE200103	833941	SUTTERSD
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2025	8.90	JV25-217 BoMONT FCM-LJ Office	May 30 UberCda			JE200103	833941	SUTTERSD
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	07/29/2025	775.36	202171 JACKSON-CAMPESE, LINDA	per diem for last week trip US	07302025	07/30/2025	PV1074880	834469	ROMANOL
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	07/31/2025	73.62	1674251 Bank of Montreal	Uber Trip	JUL1-JUL31 2025	07/31/2025	PV1075504	834985	ANGELESS
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	07/31/2025	109.74	1674251 Bank of Montreal	Airline Limousine	JUL1-JUL31 2025	07/31/2025	PV1075504	834985	ANGELESS
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	07/31/2025	8.65	1674251 Bank of Montreal	Uber Canada/Ubertrip	JUL1-JUL31 2025	07/31/2025	PV1075504	834985	ANGELESS
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	07/31/2025	104.65	1674251 Bank of Montreal	Airline Limousine	JUL1-JUL31 2025	07/31/2025	PV1075504	834985	ANGELESS
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	07/31/2025	57.69	1674251 Bank of Montreal	Uber Canada/Ubertrip	JUL1-JUL31 2025	07/31/2025	PV1075504	834985	ANGELESS
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	01/10/2025	84.57	547305 Bell Mobility (Mayor & Council	LD jan 2025	533785989/01/25	01/01/2025	PV1056335	813745	ROMANOL
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	02/13/2025	39.81	547305 Bell Mobility (Mayor & Council	Bell Mobility -02/25 Jackson	533785989/02/25	02/01/2025	PV1059519	817756	GIAMPIEA
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	03/18/2025	116.06	547305 Bell Mobility (Mayor & Council		533785989/03/25	03/01/2025	PV1062499	821084	FRANCISC
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	04/22/2025	84.68	547305 Bell Mobility (Mayor & Council	Bell Mobility 04/25	533785989/04/25	04/01/2025	PV1065251	824142	FRANCISC
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	05/12/2025	24.96	547305 Bell Mobility (Mayor & Council	LJ-Bell mobility May 2025	533785989/05/25	05/01/2025	PV1066979	826012	GIAMPIEA
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	06/09/2025	25.95	547305 Bell Mobility (Mayor & Council	BELL MOBILITY -06/25	533785989/06/25	06/01/2025	PV1069861	829031	LESSIOC
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	07/15/2025	26.97	547305 Bell Mobility (Mayor & Council	LJ-July 2025 cellular	533785989/07/25	07/01/2025	PV1073363	832946	GIAMPIEA
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	01/31/2025	500.00	1471381 Vaughan in Motion for Cancer C	2025 SPONSORSHIP	01222025	01/22/2025	PV1058426	816169	ROMANOL
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	01/31/2025	500.00	1610329 Clarico Place of York Region I	SPONSORSHIP	01292025	01/29/2025	PV1058427	816169	ROMANOL
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	06/09/2025	450.00	1695043 Jewish Russian Community Centr	jrcc calendar advertisement	06032025	06/03/2025	PV1069751	828968	ROMANOL
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	06/30/2025	315.18	1674251 Bank of Montreal	The Regional Municipal	JUNE1-JUNE30 2025	06/01/2025	PV1072285	831707	FRANCISC
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	07/07/2025	90.00	1695043 Jewish Russian Community Centr	JRCC Calendar Ad	07032025	07/03/2025	PV1072527	831983	LESSIOC
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	07/08/2025	520.00	548480 Beth Chabad Israeli Community	Calendar Ad	07032025	07/03/2025	PV1072736	832158	FRANCISC
010016 - Reg. Councillor Jackson		7200 - Office Supplies	01/31/2025	40.69	1674251 Bank of Montreal	Amazon.Ca Z537t9og0	JAN 1-31 2025A	01/31/2025	PV1058995	816827	ROMANOL



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2025, To Date: 7/31/2025 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7200 - Office Supplies	01/31/2025	47.57	1674251 Bank of Montreal	Shoppers Drug Mart #09	JAN 1-31 2025A	01/31/2025	PV1058995	816827	ROMANOL
010016 - Reg. Councillor Jackson		7200 - Office Supplies	02/28/2025	35.62	1674251 Bank of Montreal	Apple.Com/Ca	FEB 1-28 2025	02/28/2025	PV1061438	820070	ANGELESS
010016 - Reg. Councillor Jackson		7200 - Office Supplies	02/28/2025	39.69	1674251 Bank of Montreal	Apple.Com/Ca	FEB 1-28 2025	02/28/2025	PV1061438	820070	ANGELESS
010016 - Reg. Councillor Jackson		7200 - Office Supplies	06/30/2025	12.20	1674251 Bank of Montreal	Amzn Mktp Ca Na98g9z81	JUNE1-JUNE30 2025	06/01/2025	PV1072285	831707	FRANCISC
010016 - Reg. Councillor Jackson		7200 - Office Supplies	06/30/2025	29.47	1674251 Bank of Montreal	Amzn Mktp Ca Na2t653p1	JUNE1-JUNE30 2025	06/01/2025	PV1072285	831707	FRANCISC
010016 - Reg. Councillor Jackson		7200 - Office Supplies	06/30/2025	46.65	1674251 Bank of Montreal	Amazon.Ca Na8iu9772	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7200 - Office Supplies	06/30/2025	59.73	JV25-219 BoMONT DM LJ	JUN Wmt Suprctr #1095			JE200175	834142	SUTTERSD
010016 - Reg. Councillor Jackson		7201 - Conferences	01/31/2025	180.11	1674251 Bank of Montreal	Eventbrite/Empoweringf	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson		7201 - Conferences	02/28/2025	915.84	1674251 Bank of Montreal	Amo	FEB 1-28 2025	02/28/2025	PV1061438	820070	ANGELESS
010016 - Reg. Councillor Jackson		7201 - Conferences	02/28/2025	1,058.31	1674251 Bank of Montreal	Amo	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7201 - Conferences	02/28/2025	1,358.81	1674251 Bank of Montreal	Protocol And Diplomacy	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7201 - Conferences	02/28/2025	1,358.81	1674251 Bank of Montreal	Protocol And Diplomacy	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson		7201 - Conferences	03/03/2025	(200.00)	DM JacksonFNCFlight/Hotel/Regi	YorkRegionDMJacksonFNCRegistra			JE196385	819447	SHETHT
010016 - Reg. Councillor Jackson		7201 - Conferences	03/31/2025	1,285.23	1674251 Bank of Montreal	Fcm - Fed.Of Cdn Mun	MARCH 2025 STATEMENT	03/01/2025	PV1063826	822680	GIAMPIEA
010016 - Reg. Councillor Jackson		7201 - Conferences	03/31/2025	1,285.23	1674251 Bank of Montreal	Fcm - Fed.Of Cdn Mun	MARCH 2025 STATEMENT	03/01/2025	PV1063826	822680	GIAMPIEA
010016 - Reg. Councillor Jackson		7201 - Conferences	06/10/2025	(1,427.19)	DM JacksonFCMFlight/Hotel/Regi	YorkRegionDMJacksonFCM Confere			JE198833	829086	SHETHT
010016 - Reg. Councillor Jackson		7201 - Conferences	06/30/2025	621.37	1674251 Bank of Montreal	NI Crime Stop	JUNE1-JUNE30 2025A	06/01/2025	PV1072289	831707	FRANCISC
010016 - Reg. Councillor Jackson		7220.03 - Copier/Fax Supplies	01/31/2025	0.81	JV25-005 Jan'25 Mailrm/Post	JAN 2025 Copier Charges			JE195753	818095	SUTTERSD
010016 - Reg. Councillor Jackson		7220.03 - Copier/Fax Supplies	02/28/2025	1.98	JV25-037 Feb'25 Mailrm/Post	FEB 2025 Copier Charges			JE196820	821411	SUTTERSD
010016 - Reg. Councillor Jackson		7220.03 - Copier/Fax Supplies	05/31/2025	0.09	JV25-140 May'25 Mailrm/Post	May 2025 Copier Charges			JE199124	830052	SUTTERSD
010016 - Reg. Councillor Jackson		7225.02 - Council Postage	01/31/2025	2.46	JV25-005 Jan'25 Mailrm/Post	JAN 2025 Mailroom Postage			JE195753	818095	SUTTERSD
010016 - Reg. Councillor Jackson		7225.02 - Council Postage	02/28/2025	1.23	JV25-037 Feb'25 Mailrm/Post	FEB 2025 Mailroom Postage			JE196820	821411	SUTTERSD



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2025, To Date: 7/31/2025 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7225.02 - Council Postage	06/30/2025	1.23	JV25-176 Jun25 MOC Mailrm/Post	june 2025 Mailroom Postage			JE199953	833273	SUTTERSD
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	01/14/2025	300.00	1607568 Vietnamese Association of Vaug	gala tickets L. Jackson	01132025	01/13/2025	PV1056781	814124	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	01/31/2025	500.00	1610329 Clarico Place of York Region I	2 GALA TICKETS	01292025	01/29/2025	PV1058427	816169	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	01/31/2025	250.00	1674251 Bank of Montreal	St. David Parish	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	01/31/2025	215.66	1674251 Bank of Montreal	Eventbrite/Sipandsuppo	JAN 1-31 2025	01/31/2025	PV1058991	816802	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/28/2025	250.00	1674251 Bank of Montreal	Waves Of Changes For A	FEB 1-28 2025A	02/28/2025	PV1061441	820070	ANGELESS
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	04/23/2025	200.00	1686171 Dancing for the Children	Dancing for the children event	04232025	04/23/2025	PV1065766	824715	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	06/30/2025	350.00	1674251 Bank of Montreal	Bridges Of Love	JUNE1-JUNE30 2025	06/01/2025	PV1072285	831707	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	07/31/2025	360.00	1674251 Bank of Montreal	Alternatives	JUL1-JUL31 2025	07/31/2025	PV1075504	834985	ANGELESS
Subtotal 010016 - Reg. Councillor Jackson			216,964.68							