

City of Vaughan
Council Expenditure Report
for the Period Ending Nov 30, 2022
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<i>Department Description</i>	<i>Budget 2022</i>	<i>Budget YTD November 2022</i>	<i>Actual November 2022</i>	<i>YTD November 2022</i>	<i>Budget Remain (\$)</i>	<i>YTD Variance (\$)</i>	<i>YTD Variance (%)</i>
City Council							
010018 - Reg. Councillor Racco							
Revenue	0	0.00	0.00	0.00	0	0	0.0%
	0	0.00	0.00	0.00	0	0	
Expenditures							
7015 - - Part Time	0	0.00	459.11	459.11	-459	-459	
7017 - - Benefits	0	0.00	1,251.08	1,251.08	-1,251	-1,251	
7018 - - Benefits - Part time	0	0.00	56.93	56.93	-57	-57	
7030 - - Council Remuneration	0	0.00	3,885.34	3,885.34	-3,885	-3,885	
7100 - - Mileage	0	0.00	1,000.00	1,000.00	-1,000	-1,000	
7122 - 01 - Cellular Line Charges	0	0.00	0.00	0.00	0	0	
7122 - 03 - Cellular Hardware Equipment	0	0.00	0.00	0.00	0	0	
7211 - 01 - Computer Hardware	0	0.00	2,942.04	2,942.04	-2,942	-2,942	
7220 - 03 - Copier/Fax Supplies	0	0.00	0.24	0.24	0	0	
7222 - 02 - Printing - External	0	0.00	14.25	14.25	-14	-14	
7630 - - Wireless/Internet Commun.	0	0.00	0.00	0.00	0	0	
	0	0.00	9,608.99	9,608.99	-9,609	-9,609	
	0	0.00	9,608.99	9,608.99	-9,609	-9,609	
	0	0.00	9,608.99	9,608.99	-9,609	-9,609	
	0	0.00	9,608.99	9,608.99	-9,609	-9,609	

City of Vaughan
 Detailed Council Expenditure Transactions Report
 For the Period ending Nov 30, 2022

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Concatenation Acct&Descr	Business Unit Descr	Business Unit	Obj Acct	Sub	G/L Date	Amount	Explanation	Explanation -Remark-	Invoice Number
		010018				Between 01/01/2022 and 11/30/2022			
7015--Part Time									
	Reg. Councillor Racco	010018	7015		11/24/2022	441.45	Payroll Labor Distribution		
	Reg. Councillor Racco	010018	7015		11/24/2022	17.66	Actual Burden Journal Entries		
						459.11			
7017--Benefits									
	Reg. Councillor Racco	010018	7017		11/30/2022	1,137.06	JV22-307 Nov'22 MOC Benefits	Nov 2022 Benefits	
	Reg. Councillor Racco	010018	7017		11/30/2022	114.02	Actual Burden Journal Entries		
						1,251.08			
7018--Benefits - Part time									
	Reg. Councillor Racco	010018	7018		11/30/2022	56.93	JV22-307 Nov'22 MOC Benefits	Nov 2022 Benefits	
						56.93			
7030--Council Remuneration									
	Reg. Councillor Racco	010018	7030		11/30/2022	3,885.34	Payroll Labor Distribution		
						3,885.34			
7100--Mileage									
	Reg. Councillor Racco	010018	7100		11/30/2022	1,000.00	Actual Burden Journal Entries		
						1,000.00			
7211-01-Computer Hardware									
	Reg. Councillor Racco	010018	7211	01	8/31/2022	305.28	JV- OCIO May-Aug 2022	HP E24i G4-CNK15216MD	
	Reg. Councillor Racco	010018	7211	01	8/31/2022	305.28	JV- OCIO May-Aug 2022	HP E24i G4-CNK15216MJ	
	Reg. Councillor Racco	010018	7211	01	8/31/2022	305.28	JV- OCIO May-Aug 2022	HP E24i G4-CNK203051Y	
	Reg. Councillor Racco	010018	7211	01	8/31/2022	579.00	JV- OCIO May-Aug 2022	Lxmrk MS521dn-S46001454218TC	
	Reg. Councillor Racco	010018	7211	01	10/27/2022	1,447.20	US Bank (Canada)	CDW CANADA #RCO4 IPAD	SEPT28-OCT27/22
						2,942.04			
7220-03-Copier/Fax Supplies									
	Reg. Councillor Racco	010018	7220	03	11/30/2022	0.24	JV22-292 Nov'22 Mailrm/Post	NOV 2022 Copier Charges	
						0.24			
7222-02-Printing - External									
	Reg. Councillor Racco	010018	7222	02	11/30/2022	14.25	US Bank (Canada)	BRAUND SUPERGRAVING	OCT28-NOV28/2022A
						14.25			
						9,608.99			