

City of Vaughan
Council Expenditure Report
for the Period Ending Nov 30, 2022
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<i>Department Description</i>	<i>Budget 2022</i>	<i>Budget YTD November 2022</i>	<i>Actual November 2022</i>	<i>YTD November 2022</i>	<i>Budget Remain (\$)</i>	<i>YTD Variance (\$)</i>	<i>YTD Variance (%)</i>
City Council							
010021 - Mayor Del Duca							
Revenue	0	0.00	0.00	0.00	0	0	0.0%
	0	0.00	0.00	0.00	0	0	
Expenditures							
7017 - - Benefits	0	0.00	2,005.50	2,005.50	-2,006	-2,006	
7030 - - Council Remuneration	0	0.00	6,228.25	6,228.25	-6,228	-6,228	
7100 - - Mileage	0	0.00	1,200.00	1,200.00	-1,200	-1,200	
7122 - 01 - Cellular Line Charges	0	0.00	0.00	0.00	0	0	
7122 - 03 - Cellular Hardware Equipment	0	0.00	1,623.94	1,623.94	-1,624	-1,624	
7200 - - Office Supplies	0	0.00	171.97	171.97	-172	-172	
7220 - 03 - Copier/Fax Supplies	0	0.00	5.89	5.89	-6	-6	
7225 - 02 - Council Postage	0	0.00	2.76	2.76	-3	-3	
	0	0.00	11,238.31	11,238.31	-11,238	-11,238	
	0	0.00	11,238.31	11,238.31	-11,238	-11,238	
	0	0.00	11,238.31	11,238.31	-11,238	-11,238	
	0	0.00	11,238.31	11,238.31	-11,238	-11,238	

City of Vaughan
Detailed Council Expenditure Transactions Report
For the Period ending Nov 30, 2022
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Concatenation Acct&Descr	Business Unit Descr	Business Unit 010021	Obj Acct	Sub	G/L Date Between 01/01/2022 and 11/30/2022	Amount	Explanation	Explanation -Remark-	Invoice Number
7017--Benefits									
	Mayor Del Duca	010021	7017		11/30/2022	1,908.34	JV22-307 Nov'22 MOC Benefits	Nov 2022 Benefits	
	Mayor Del Duca	010021	7017		11/30/2022	97.16	Actual Burden Journal Entries		
						2,005.50			
7030--Council Remuneration									
	Mayor Del Duca	010021	7030		11/30/2022	6,228.25	Payroll Labor Distribution		
						6,228.25			
7100--Mileage									
	Mayor Del Duca	010021	7100		11/30/2022	1,200.00	Actual Burden Journal Entries		
						1,200.00			
7122-03-Cellular Hardware Equipment									
	Mayor Del Duca	010021	7122	03	11/18/2022	797.92	MTE Mobile Net Inc.	SR-65352 Steven Del Duca	
	Mayor Del Duca	010021	7122	03	11/18/2022	14.05	MTE Mobile Net Inc.	SR-65352 Steven Del Duca	
	Mayor Del Duca	010021	7122	03	11/18/2022	797.92	MTE Mobile Net Inc.	SR-65422 Najva Amin	
	Mayor Del Duca	010021	7122	03	11/18/2022	14.05	MTE Mobile Net Inc.	SR-65422 Najva Amin	
						1,623.94			
7200--Office Supplies									
	Mayor Del Duca	010021	7200		11/30/2022	171.97	US Bank (Canada)	INSIGHT CANADA INC	OCT28-NOV28/2022A
						171.97			
7220-03-Copier/Fax Supplies									
	Mayor Del Duca	010021	7220	03	11/30/2022	5.89	JV22-292 Nov'22 Mailrm/Post	NOV 2022 Copier Charges	
						5.89			
7225-02-Council Postage									
	Mayor Del Duca	010021	7225	02	11/30/2022	2.76	JV22-292 Nov'22 Mailrm/Post	NOV 2022 Mailroom Postage	
						2.76			
						11,238.31			