

City of Vaughan  
 Council Expenditure Report  
 for the Period Ending Nov 30, 2022  
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<i>Department Description</i>	<i>Budget 2022</i>	<i>Budget YTD November 2022</i>	<i>Actual November 2022</i>	<i>YTD November 2022</i>	<i>Budget Remain (\$)</i>	<i>YTD Variance (\$)</i>	<i>YTD Variance (%)</i>
City Council							
010026 - Councillor Volpentesta							
Revenue	0	0.00	0.00	0.00	0	0	0.0%
	0	0.00	0.00	0.00	0	0	
Expenditures							
7015 - - Part Time	0	0.00	0.00	0.00	0	0	
7017 - - Benefits	0	0.00	1,251.08	1,251.08	-1,251	-1,251	
7030 - - Council Remuneration	0	0.00	3,885.34	3,885.34	-3,885	-3,885	
7100 - - Mileage	0	0.00	1,000.00	1,000.00	-1,000	-1,000	
7122 - 01 - Cellular Line Charges	0	0.00	0.00	0.00	0	0	
7122 - 03 - Cellular Hardware Equipment	0	0.00	0.00	0.00	0	0	
7150 - - Community Gifts & Promotions	0	0.00	0.00	0.00	0	0	
7200 - - Office Supplies	0	0.00	0.00	0.00	0	0	
7220 - 03 - Copier/Fax Supplies	0	0.00	1.21	1.21	-1	-1	
7227 - - Community Event Tickets	0	0.00	200.00	200.00	-200	-200	
	0	0.00	6,337.63	6,337.63	-6,338	-6,338	
	0	0.00	6,337.63	6,337.63	-6,338	-6,338	
	0	0.00	6,337.63	6,337.63	-6,338	-6,338	
	0	0.00	6,337.63	6,337.63	-6,338	-6,338	

City of Vaughan  
 Detailed Council Expenditure Transactions Report  
 For the Period ending Nov 30, 2022  
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Concatenation Acct&Descr	Business Unit Descr	Business Unit	Obj Acct	Sub	G/L Date	Amount	Explanation	Explanation -Remark-	Invoice Number
		<b>010026</b>				<b>Between 01/01/2022 and 11/30/2022</b>			
<b>7017--Benefits</b>									
	Councillor Volpentesta	010026	7017		11/24/2022	0.23	Actual Burden Journal Entries		
	Councillor Volpentesta	010026	7017		11/30/2022	1,226.33	JV22-307 Nov'22 MOC Benefits	Nov 2022 Benefits	
	Councillor Volpentesta	010026	7017		11/30/2022	24.52	Actual Burden Journal Entries		
						<b>1,251.08</b>			
<b>7030--Council Remuneration</b>									
	Councillor Volpentesta	010026	7030		11/30/2022	3,885.34	Payroll Labor Distribution		
						<b>3,885.34</b>			
<b>7100--Mileage</b>									
	Councillor Volpentesta	010026	7100		11/30/2022	1,000.00	Actual Burden Journal Entries		
						<b>1,000.00</b>			
<b>7220-03-Copier/Fax Supplies</b>									
	Councillor Volpentesta	010026	7220	03	11/30/2022	1.21	JV22-292 Nov'22 Mailrm/Post	NOV 2022 Copier Charges	
						<b>1.21</b>			
<b>7227--Community Event Tickets</b>									
	Councillor Volpentesta	010026	7227		11/22/2022	50.00	Islamic Society of Vaughan	muslim women of vaughan	11212022
	Councillor Volpentesta	010026	7227		11/22/2022	150.00	Vitanova Foundation, The	Tickets- Celebration of Life	11172022
						<b>200.00</b>			
						<b>6,337.63</b>			