

City of Vaughan
 Council Expenditure Report
 for the Period Ending
 Dec 31, 2022

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<i>Department Description</i>	<i>Budget 2022</i>	<i>Budget YTD December 2022</i>	<i>Actual December 2022</i>	<i>YTD December 2022</i>	<i>Budget Remain (\$)</i>	<i>YTD Variance (\$)</i>	<i>YTD Variance (%)</i>	<i>Prior Actual YTD December 2021</i>
City Council								
010027 - Councillor Ainsworth								
Revenue	0	0.00	0.00	0.00	0	0	0.0%	0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>
Expenditures	0	0.00	0.00	0.00	0	0		0
7017 - - Benefits	0	0.00	3,464.97	3,464.97	-3,465	-3,465		0
7030 - - Council Remuneration	0	0.00	10,999.34	10,999.34	-10,999	-10,999		0
7100 - - Mileage	0	0.00	2,000.00	2,000.00	-2,000	-2,000		0
7122 - 03 - Cellular Hardware Equipment	0	0.00	1,938.57	1,938.57	-1,939	-1,939		0
7200 - - Office Supplies	0	0.00	59.71	59.71	-60	-60		0
7220 - 03 - Copier/Fax Supplies	0	0.00	0.04	0.04	0	0		0
7630 - - Wireless/Internet Commun.	0	0.00	122.10	122.10	-122	-122		0
7699 - 01 - Dept. Sundry Expenses	0	0.00	237.20	237.20	-237	-237		0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>
	0	0.00	18,821.93	18,821.93	-18,822	-18,822		0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>
	0	0.00	18,821.93	18,821.93	-18,822	-18,822		0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>
	0	0.00	18,821.93	18,821.93	-18,822	-18,822		0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>
	0	0.00	18,821.93	18,821.93	-18,822	-18,822		0

City of Vaughan
 Detailed Council Expenditure Transactions Report
 For the Period ending Dec 31, 2022
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Concatenation Acct&Descr	Business Unit Descr	Business Unit	Obj Acct	Sub	G/L Date	Amount	Explanation	Explanation -Remark-	Invoice Number
		010027				Between 01/01/2022 and 12/31/2022			
7017--Benefits									
	Councillor Ainsworth	010027	7017		11/30/2022	1,226.56	JV22-307 Nov'22 MOC Benefits	Nov 2022 Benefits	
	Councillor Ainsworth	010027	7017		11/30/2022	24.52	Actual Burden Journal Entries		
	Councillor Ainsworth	010027	7017		12/15/2022	31.64	Actual Burden Journal Entries		
	Councillor Ainsworth	010027	7017		12/29/2022	2,155.46	JV22-390 MOC Dec'22 Benefits	Dec 2022 Benefits	
	Councillor Ainsworth	010027	7017		12/31/2022	26.79	Actual Burden Journal Entries		
						3,464.97			
7030--Council Remuneration									
	Councillor Ainsworth	010027	7030		11/30/2022	3,885.34	Payroll Labor Distribution		
	Councillor Ainsworth	010027	7030		12/15/2022	3,557.00	Payroll Labor Distribution		
	Councillor Ainsworth	010027	7030		12/31/2022	3,557.00	Payroll Labor Distribution		
						10,999.34			
7100--Mileage									
	Councillor Ainsworth	010027	7100		11/30/2022	1,000.00	Actual Burden Journal Entries		
	Councillor Ainsworth	010027	7100		12/15/2022	1,000.00	Actual Burden Journal Entries		
						2,000.00			
7122-03-Cellular Hardware Equipment									
	Councillor Ainsworth	010027	7122	03	12/13/2022	635.01	MTE Mobile Net Inc.	SR-65802 Gila Martow	
	Councillor Ainsworth	010027	7122	03	12/13/2022	11.18	MTE Mobile Net Inc.	SR-65802 Gila Martow	
	Councillor Ainsworth	010027	7122	03	12/13/2022	635.01	MTE Mobile Net Inc.	SR-65803 Rebecca Battat	
	Councillor Ainsworth	010027	7122	03	12/13/2022	11.18	MTE Mobile Net Inc.	SR-65803 Rebecca Battat	
	Councillor Ainsworth	010027	7122	03	12/29/2022	646.19	JV22-361 Wd4 Mobilenet exp	SR-65313 PO47664 CA Inv 35938	
						1,938.57			
7200--Office Supplies									
	Councillor Ainsworth	010027	7200		12/22/2022	59.71	Novexco Inc. (US Bank)		90251882
						59.71			
7220-03-Copier/Fax Supplies									
	Councillor Ainsworth	010027	7220	03	11/30/2022	0.04	JV22-292 Nov'22 Mailrm/Post	NOV 2022 Copier Charges	
						0.04			
7630--Wireless/Internet Commun.									
	Councillor Ainsworth	010027	7630		12/13/2022	122.10	AINSWORTH, CHRISTOPHER	internet	12012022
						122.10			
7699-01-Dept. Sundry Expenses									
	Councillor Ainsworth	010027	7699	01	12/29/2022	237.20	AINSWORTH, CHRISTOPHER	ward 4 map frame	12072022
						237.20			
						18,821.93			