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memorandum

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COMMUNICATION	
FAA -	Nov 23/15
ITEM -	1

DATE: November 11, 2015

TO: MAYOR AND MEMBERS OF COUNCIL

FROM: LAURA MIRABELLA-SIDDALL, CHIEF FINANCIAL OFFICER AND CITY TREASURER
LLOYD NORONHA, DIRECTOR OF FINANCIAL PLANNING AND DEVELOPMENT
FINANCE AND DEPUTY CITY TREASURER

RE: FINANCE, ADMINISTRATION AND AUDIT COMMITTEE – November 23, 2015
DRAFT 2015 BUDGET AND 2016-2018 PLAN

Recommendation

The Chief Financial Officer and City Treasurer and the Director of Financial Planning and Development Finance and Deputy City Treasurer, in consultation with City departments, recommend:

1. That the user fee/service charge schedule outlined in Attachment #2 be approved; and
2. That the necessary by-laws be passed with effective dates of January 1, 2016.

Economic Impact
Achieving the budget savings target will require user fee increases.

User fees should be set at a level that is sufficient to cover the cost of providing the service. The Council approved budget guidelines suggest that the price increase should be at least 3% to prevent erosion of cost recovery ratios.

On January 20, 2015, as part of the 2015-18 Budget process, Council approved a user fee/service charge schedule for the time period 2015-2018, aligned with the term of council. This report supports the Draft 2016 Budget and 2017-18 Plan and includes:

- Some minor adjustments to the 2016-2018 user fees and service charges, in line with the budget guidelines
- The introduction of some new fees.

The following table shows the total impact of changes to Fees and Charges and includes price adjustments previously approved as part of the 2015 budget process, additional proposed changes to existing Fees and Charges as well as the introduction of some new Fees. The associated total budget adjustments from these changes are illustrated below:

	2016	2017	2018
Previously Approved	325,338	272,147	251,162
Price Adjustments	570,098	632,724	733,082
New Fees	783,350	889,460	948,996
Total Fee Adjustment	1,678,786	1,794,331	1,933,240

Note that Fees and Charges associated with Water/Wastewater, Recreation related fees are not included in this report.

- Previously Approved –revenue increases that result from the adopted 2015 user fee item
- Price Adjustments – revenue increase as a result of amending user fees to better align with the cost of providing the service the fee is collected for
- New Fees – proposed fees to recover the cost of services provided

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A summary of the price adjustments is provided in Attachment #1. Proposed individual user fees and service charges are provided in Attachment #2 and include a listing of proposed new fees where applicable.

Purpose

The purpose of this communication is to provide the Finance, Administration and Audit Committee with information on proposed changes to user fees and service charges and associated by-laws for the period 2016 to 2018.

The by-laws affected by this report are listed below:

Fees and Charges By-Law	By-Law 171-2013
Special Events Permits	By-Law 172-2013
Planning Application Fees	By-Law 173-2013
Business Licenses and Fees	By-Law 174-2013
Filming Event	By-Law 175-2013
Newspaper Boxes	By-Law 176-2013
Committee of Adjustment	By-Law 40-2009
Building Standards fees	By-Law 044-2015

Not included in this report are fees/charges related to:

- Water/Wastewater - separate fully rate supported services presented as a separate budget planned for introduction in January 2016.
- Recreation - does not have separate fee schedules but rather publishes fees in a bi-annual Recreation Guide. These fees are currently undergoing a fee review.

Background - Analysis and Options

On January 20th, 2015, Council approved User Fee By-Laws covering the period 2015-18. Below is a brief description of each by-law contained in this report.

Fees and Charge By-Law 171-2013

- This is a comprehensive by-law containing a multitude of user fees from various departments:
 - Office of the City Clerk – examples: documents and photocopies, copies and recordings of minutes, encroachments
 - Financial Services – examples: Tax documents and purchasing bids
 - Fire and Rescue – examples: inspection and investigation services, review of fire related plans
 - Building Standards - non-construction permit related – examples: written responses, drawings, posters and portable signs; fees for maps and copies of the official plan and by-laws relating to Development Planning
 - Legal Services and Real Estate – examples: conveyance fees, appraisal fee and preparation or review of agreements
 - By-Law and Compliance – examples: sign permit inspection, noise monitoring and exemption and various Animal Services related fees
 - Transportation Services, Parks and Forestry Operations – examples: Cemetery fees for plot sales, internments and other services; road occupancy permits and municipal consents
 - Development Engineering and Infrastructure Planning and Infrastructure Delivery – examples: lot grading approval, engineering prints, drawings and studies
 - Environmental Services – examples: garbage tags, recycling and organics containers

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Special Events Permits By-Law 172-2013

- The Office of the City Clerk administers the user fees contained in this by-law. These user fees include permits required for hosting a street party or social event, a parade or festival.

Planning Application Fees By-Law 173-2013

- This by-Law contains the user fees associated with Development planning activities such as Official Plan amendments, zoning by-law amendments, OMB appeals administration fees, and the various fees associated with site plans and agreements for residential and commercial applications.

Business Licenses and Fees By-Law 174-2013

- These fees contained in this by-law are administered by the By-Law & Compliance, Permits & Licenses department. They relate to the business licenses issued by the Licensing department for all businesses that operate within the City of Vaughan. There are separate fees for the initial license and for the renewal of each license.

Filming Event By-Law 175-2013

- This by-law contains the fee for permits relating to filming within the City of Vaughan and is administered by the Office of the City Clerk.

Newspaper Boxes By-Law 176-2013

- This by-law contains the fee for permits allowing the placement of newspaper boxes on property within the city and is administered by the Office of the City Clerk.

Committee of Adjustment By-Law 040-2009

- This By-Law contains all fees associated with Minor Variance applications and land use consents and are administered by the Office of the City Clerk.

Building Standards Fee By-Law 044-2015

- This By-Law contains all fees associated building construction and inspection services, renovations and building demolition. Revenue from these fees fund the Building Standards Continuity Reserve.

Price Adjustments result in an additional \$570,098 in revenues

The table below summarizes the proposed amendments to existing user fees that are in accordance with the approved 2016 Budget Guidelines to recover the costs associated with providing these services:

By-Law # & Schedule	Description	2016	2017	2018
171 - 2013 Sched. B	General By-Law – Clerks Admin, Committee of Adjustment agendas/minutes and Marriage Licenses	1,246	3,545	5,509
171 - 2013 Sched. C	General By-Law – Finance fees	550	605	660
171 - 2013 Sched. E	General By-Law – Fire & Rescue fees	16,718	33,886	51,716
171 - 2013 Sched. F	General By-Law – Building Standards fees (letters, signs, written responses)	14,291	13,492	31,528
171 - 2013 Sched. G	General By-Law – Development Planning (maps, letters, non-subdivision applications)	13,405	13,797	14,271
171 - 2013 Sched. I	General By-Law – Legal and By-law & Compliance fees incl Animal Services	4,435	5,085	1,135
171 - 2013 Sched. J	General By-Law – Cemeteries and Park dedications	34,714	37,012	38,953
171 - 2013 Sched. L	General By-Law – Roads and Waste	11,947	8,793	7,172

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By-Law # & Schedule	Description	2016	2017	2018
172 - 2013 Sched. A	Clerks – Special Event Permits	0	196	226
173 - 2013 Sched. A-D	Development Planning Permits	0	0	39,109
174 - 2013 Sched. B	Clerks – Licensing Fees	4,741	23,445	35,452
175 - 2013 Sched. A	Clerks – Filming Permits	0	132	165
176 - 2013 Sched. A	Clerks – Newspaper Box Permits	0	73	146
Total Fee Adjustment		102,047	140,061	226,042

In their review of services provided, the Committee of Adjustment and Building Standards departments identified some areas where the cost recovery for services provided should be adjusted. These user fees are currently being charged, but the adjustment is greater than the 3 per cent outlined in the 2016 Budget Guidelines. The proposed adjustments are to more closely align the user fees with those in effect in neighbouring municipalities and are intended to more closely align departmental recovery to the cost of providing the service. The table below summarizes the revenue impact associated with these proposed fee adjustments:

By-Law # & Schedule	Description	2016	2017	2018
040 - 2009 Sched. A	Committee of Adjustment Fees	222,300	230,340	238,520
044 - 2015 Sched. A	Building Standards Permits and Fees	245,751	262,323	268,524
Total Fee Adjustment		468,051	492,663	507,044

For 2016, the total impact of these proposed price adjustments equate to an additional \$570,098 in revenues. Attachment 3 provides further detail.

Proposed New User Fees and Service Charges Result in an additional \$783,350

The table below summarizes the new fees that departments have proposed for the purpose of the recovery of departmental costs associated with providing these services:

By-Law # & Schedule	Description	2016	2017	2018
171 - 2013 Sched. C	Finance (Tax) fees	189,500	275,700	314,600
171 - 2013 Sched. E	Fire & Rescue fees	151,000	158,520	166,460
171 - 2013 Sched. G	Development Planning (Administrative)	103,500	106,785	110,101
171 - 2013 Sched. I	Animal Services fees	1,050	1,050	1,050
171 - 2013 Sched. L	Environmental Services fees	34,800	34,800	34,800
173 - 2013 Sched. A-D	Development Planning (Site plans/revisions)	303,500	312,605	321,985
Total Fee Adjustment		783,350	889,460	948,996

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- Financial Services is proposing to add several new fees relating to Tax documents including a Three Years Arrears Notice, Bulk Account Maintenance, Statement of Unpaid Tax and Tender Package for Tax sale process. These fees align with fees in effect in neighbouring municipalities.
- Fire and Rescue Services is proposing to add several new fees including fees related to Fire Investigations and Resale Home Inspections. These new user fees are intended to assist in recovering the cost of providing this service.
- By-Law & Compliance is proposing to add two fees relating to Animal Services, an Animal Trap fee and an Animal Services Order Appeal fee. These new user fees are intended to assist in recovering the cost of providing this service.
- Environmental Services is proposing to add two new fees, a Blue Box Developer fee and a Green Bin Developer fee. These fees are pre-existing fees charged on individual subdivision and development agreements however will now be included in the user fee by-law as an administrative change.
- Development Planning is proposing to add several new fees that apply to pre-application consultation (PAC) meetings, landscape inspections, heritage reviews, permits and status letters, address and street name changes and custom information reports. These fees align with the fee structure of neighbouring municipalities and are intended to assist in recovering the costs of providing these services.

User Fee Cost Recovery Philosophy and Targets

It is important to recognize that there is an ongoing balance between funding through a fee for specific user based services versus funding City services through the general tax rate. User fees should be set at a level that is sufficient to cover the cost of providing the service. To the extent that there is a user fee, that fee should be adjusted annually to reflect changes in the cost of delivering the service; otherwise, by default, there would be a requirement to fund cost increases through the property tax rate.

Approximately 90% of the City's user fees are generated by the following 5 areas:

- Recreation *
- Building Standards
- Planning and Committee of Adjustment (COA)
- By-law & Compliance
- Licensing

* Note: Recreation cost recovery discussion is provided for comparative purposes only

Overall most areas are recovering a significant portion of their department budgets and projected recovery targets remain stable.

- Recreation continues to plan to achieve the program recovery target of 95% over the planning period
- Licensing's recovery ratio is forecasted to improve from 77% to 79% over the planning period
- Committee of Adjustment (COA) planned recovery ratio over the planning period improves from 57% to 60%
- Planning's recovery ratio is forecasted to achieve a consistent 81% over the planning period

* Note: A recovery policy is not in place for By-Law & Compliance (Licensing)

It should be noted that the cost recovery ratios are set at 100% for several departments and therefore departments have yet to achieve their target. Council however, may choose to set fees at a level that does not recover the full cost of providing services to account for service demand, legislative compliance and local competition. Attachment 4 provides the details of these recovery ratios.

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Relationship to Term of Council Service Excellence Strategy Map (2014-2018)

The report is consistent with the priorities set in the Service Excellence Strategic Initiatives under Operational Performance: Financial Sustainability.

Regional Implications

There are no Regional implications associated with this report

Conclusion

In line with the 2016 Budget Guidelines there is a continued emphasis on aligning user fees with the costs of providing services. There are proposed changes to approved fees for 2016-18 in the 2016 Budget 2017-18 Plan that have a total impact of \$570,098 in 2016.

New fees are proposed by the Development Planning, Financial Services, Fire and Rescue Services, Environmental Services and By-Law & Compliance departments. The initial budget impact of the new fees is \$783,350 in 2016 and continues through the plan with moderate inflationary implications.

The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the Budget Communication Strategy. The recommendation of Finance, Administration and Audit Committee to adopt the fee changes and change necessary by-laws will be forwarded to a scheduled Council meeting on December 15th, 2015.

Attachments

Attachment 1 – User Fee/Service Charge - Price Variance Budget Summary

Attachment 2 – Proposed User Fees/Service Charges

Attachment 3 – Price Changes from 2015 Approved Budget

Attachment 4 – Summary by Service and Estimated Full Cost Recovery Ratios

Attachment 5 - Proposed New User Fees/Service Charges

Report prepared by:

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Respectfully submitted,


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Chief Financial Officer and City Treasurer


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Director, Financial Planning and
Development Finance and Deputy City Treasurer

User Fee/Service Charge - Price Variance Budget Summary

Department	Sch	2016 Variance		2017 Variance		2018 Variance	
		Price \$	Price %	Price \$	Price %	Price \$	Price %
By-Law 171-2013							
Clerks - Administration (General)	A	83	1.9%	38	0.9%	85	1.9%
Clerks - Administration (City Clerk's Office)	B	3,950	2.3%	2,920	1.7%	4,306	2.4%
Finance	C	1,806	0.3%	4,862	0.9%	18,310	3.2%
Fire & Rescue Services	E	27,494	4.9%	28,303	4.8%	29,667	4.8%
Building Standards	F	43,291	7.6%	16,451	2.7%	18,386	2.9%
Development Planning	G	21,372	121.0%	1,005	2.6%	987	2.5%
Legal	I	1,263	1.8%	1,230	1.7%	1,230	1.7%
By-Law & Compliance & Animal Services	I	5,820	2.7%	2,435	1.1%	1,270	0.6%
Parks & Forestry Operations	J	38,195	27.3%	4,506	2.5%	4,732	2.6%
Development Engineering & Infrastructure Planning	SeK	5,520	2.1%	4,620	1.7%	5,240	1.9%
Transportation and Environmental Services	L	22,250	8.4%	2,864	1.0%	2,758	1.0%
Clerks - Licensing/Encroachments	M	40	1.9%	70	3.2%	70	3.1%
Subtotal		171,084	6.0%	69,304	2.3%	87,041	2.8%
By-Law 173-2013							
Development Planning	B	179,736	3.9%	141,501	3.0%	150,021	3.1%
By-Law 174-2013							
Clerks - Licensing/Business Licenses	B	-	0.0%	32	3.2%	32	3.1%
By-Law 172-2013							
Clerks - Licensing/Special Events	A	215	2.2%	288	2.9%	294	2.9%
By-Law 175-2013							
Clerks - Licensing/Filming Events	A	198	2.2%	264	2.9%	264	2.8%
By-Law 176-2013							
Clerks - Licensing/Newspaper Boxes	A	73	1.9%	146	3.7%	146	3.6%
By-Law 40-2009							
Committee of Adjustment	A	232,249	48.4%	14,956	2.1%	15,423	2.1%
TOTAL		583,555	7.4%	226,491	2.7%	253,221	2.9%

Note: Excludes new fees.

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User Fee By-Law Table of Contents

Dept	Sch.	Page #
By-Law 171-2013		
Clerks – Administration (General)	A	1
Clerks – Administration (Clerk's Office)	B	2
Finance	C	3
Fire & Rescue Services	E	4-5
Building Standards	F	6
Development Planning	G	7
Legal	I	8
By-Law & Compliance and Animal Licensing	I	9
Parks & Forestry Operations	J	10
Development Engineering & Infrastructure Planning Services	K	11
Public Works – Transportation & Environmental Services	L	12
Encroachments	M	13
By-Law 173-2013		
Development Planning	A-D	14-15
By-Law 174-2013		
Clerks - Licensing/Business Licenses	B	16-17
By-Law 172-2013		
Clerks - Licensing/Special Events	A	18
By-Law 175-2013		
Clerks - Licensing/Filming Events	A	18
By-Law 176-2013		
Clerks - Licensing/Newspaper Boxes	A	18
By-Law 40-2209		
Committee of Adjustment	A	19

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DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN **USER FEES AND SERVICE CHARGES**

SCHEDULE "A" - GENERAL to (By-law No.171-2013)													
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016		2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017		2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018	
				BUDGET CHANGE DUE TO PRICE				BUDGET CHANGE DUE TO PRICE				BUDGET CHANGE DUE TO PRICE	
Photocopies - under 10 pages	\$ 0.60	\$ 0.60	0.0%	\$ -	\$ 0.60	\$ -	0.0%	\$ -	\$ 0.63	\$ 5.00	5.0%	\$ 5.00	
10-20 pages	\$ 8.30	\$ 8.50	2.4%	\$ 14.00	\$ 8.50	\$ -	0.0%	\$ -	\$ 8.80	\$ 3.50	3.5%	\$ 21.00	
20-50 pages	\$ 17.50	\$ 18.00	2.9%	\$ 33.00	\$ 18.00	\$ -	0.0%	\$ -	\$ 18.50	\$ 2.80	2.8%	\$ 33.00	
Retrieval of Documents/Information from Records Centre - per file	\$ 24.00	\$ 24.50	2.1%	\$ 10.00	\$ 25.00	\$ 10.00	2.0%	\$ 10.00	\$ 25.50	\$ 2.00	2.0%	\$ 10.00	
Records & Information Search Paper Records - per hour	\$ 30.00	\$ 30.00	0.0%	\$ -	\$ 30.00	\$ -	0.0%	\$ -	\$ 30.00	\$ -	0.0%	\$ -	
Research Requests	\$ 61.00	\$ 62.00	1.6%	\$ 6.00	\$ 63.00	\$ 8.00	1.6%	\$ 8.00	\$ 65.00	\$ 3.20	3.2%	\$ 16.00	
Electronic Search- development of computer program or other method of producing a record from a machine-readable record - per hour	\$ 64.00	\$ 65.00	1.6%	\$ 20.00	\$ 66.00	\$ 20.00	1.5%	\$ 20.00	\$ 66.00	\$ -	0.0%	\$ -	
Administrative Fee for Closed Meetings Investigation Requests	\$ 125.00	\$ 125.00	0.0%	\$ -	\$ 125.00	\$ -	0.0%	\$ -	\$ 130.00	\$ 4.00	4.0%	\$ -	
INSPECTIONS	\$475.00 for the first inspection for the release of the Irrevocable Letter of Credit by the Development Planning Department, and this fee will also include the first landscaping inspection for the release of the 20% landscape warranty holdback;												
Fee for site plan inspection requested of and performed by individual departments, such as Engineering & Public Works or Building Standards	\$350 for the first inspection for the release of the Irrevocable Letter of Credit by the Engineering Department; and \$125 for each additional inspection to be performed by these respective Departments, to address deficiencies.												
TOTAL				\$ 83.00		\$ 38.00		\$ 85.00		\$ 85.00		\$ 85.00	

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DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

SCHEDULE "B" - CITY CLERK'S OFFICE to (By-law No.171-2013)									
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Incl/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Incl/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	2018 BUDGET CHANGE DUE TO PRICE
Recording of Meetings - per CD	\$ 41.00	\$ 42.00	2.4%	\$ -	\$ 43.00	2.4%	\$ -	\$ 43.00	0.0%
Committee of Adjustment Agendas - per annum	\$ 276.00	\$ 282.00	2.2%	\$ -	\$ 286.00	1.4%	\$ -	\$ 292.00	2.1%
Minutes - Hard Copy - per annum	\$ 61.00	\$ 62.00	1.6%	\$ -	\$ 63.00	1.6%	\$ -	\$ 64.00	1.6%
Search Request Letters	\$ 41.00	\$ 42.00	2.4%	\$ 13.00	\$ 43.00	2.4%	\$ 13.00	\$ 44.00	2.3%
Certificates of Official									
Additional Services									
Zoning By-law 1-88 or other Planning Documents									
Document Commissioning - first document	\$ 28.00	\$ 29.00	3.6%	\$ 189.00	\$ 29.50	1.7%	\$ 95.00	\$ 30.00	1.7%
Document Commissioning - each additional	\$ 18.00	\$ 18.50	2.8%	\$ 18.00	\$ 19.00	2.7%	\$ 18.00	\$ 19.50	2.6%
Special Occasion Permits (Liquor License Forms) Scope									
Change - See Below	\$ 40.00	\$ 41.00	2.5%	\$ -	\$ 42.00	2.4%	\$ -	\$ 43.00	2.4%
Property Standards Order Appeal	\$ 114.00	\$ 117.00	2.6%	\$ 15.00	\$ 119.00	1.7%	\$ 10.00	\$ 122.00	2.5%
Marriage Licenses	\$ 142.00	\$ 145.00	2.1%	\$ 2,793.00	\$ 147.00	1.4%	\$ 1,862.00	\$ 150.00	2.0%
Marriage Ceremonies (City Official) - NEW	\$ 300.00	\$ 300.00	0.0%	\$ -	\$ 300.00	0.0%	\$ -	\$ 310.00	3.3%
Burial Permits	\$ 34.00	\$ 35.00	2.9%	\$ 850.00	\$ 36.00	2.9%	\$ 850.00	\$ 37.00	2.8%
Business Licenses									
SCHEDULE SUBTOTAL				\$ 3,878.00			\$ 2,848.00		\$ 4,234.00
Support Information/Letters for Liquor License Permits and Special Event Vendors --> to replace Special Occasion Permits (Liquor License Forms) above	\$ 40.00	\$ 41.00	2.5%	\$ 72.00	\$ 42.00	2.4%	\$ 72.00	\$ 43.00	2.4%
SCHEDULE SUBTOTAL				\$ 72.00			\$ 72.00		\$ 72.00
TOTAL				\$ 3,950.00			\$ 2,920.00		\$ 4,306.00

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DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

SCHEDULE "C" - FINANCE TO (By-law No.171-2013)													
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Incl/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Incl/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Incl/ (dec)	2018 BUDGET CHANGE DUE TO PRICE	2019 PROPOSED FEE/CHARGE	% Incl/ (dec)	2019 BUDGET CHANGE DUE TO PRICE
Tax Certificates	\$ 85.00	\$ 85.00	0.0%	\$ -	\$ 85.00	0.0%	\$ -	\$ 90.00	5.9%	\$ 15,300.00	\$ 92.70	3.0%	\$ 8,262.00
Duplicate Tax Receipts for Income Tax	\$ 10.00	\$ 20.00	100.0%	\$ 550.00	\$ 21.00	5.0%	\$ 55.00	\$ 22.00	4.8%	\$ 55.00	\$ 23.00	4.5%	\$ 55.00
Tax Statements (Detailed)	\$ 39.00	\$ 40.00	2.6%	\$ 25.00	\$ 41.00	2.5%	\$ 25.00	\$ 42.00	2.4%	\$ 25.00	\$ 43.26	3.0%	\$ 31.00
Tax Account Search	\$ 35.00	\$ 36.00	2.9%	\$ 10.00	\$ 37.00	2.8%	\$ 10.00	\$ 38.00	2.7%	\$ 10.00	\$ 39.14	3.0%	\$ 11.00
Returned Cheques (Administration Fee)	\$ 41.00	\$ 42.00	2.4%	\$ 180.00	\$ 43.00	2.4%	\$ 180.00	\$ 45.00	4.7%	\$ 360.00	\$ 46.35	3.0%	\$ 243.00
CHARGES ADDED TO THE COLLECTORS' ROLL	\$ 39.00	\$ 40.00	2.6%	\$ 100.00	\$ 41.00	2.6%	\$ 100.00	\$ 42.00	2.4%	\$ 100.00	\$ 43.26	3.0%	\$ 128.00
BANKSMORTGAGE CO STATUS OF ACCOUNT	\$ 13.00	\$ 13.30	2.3%	\$ 386.00	\$ 14.00	5.3%	\$ 899.00	\$ 15.00	7.1%	\$ 1,285.00	\$ 15.45	3.0%	\$ 578.00
BANKSMORTGAGE CO DETAILED STATEMENT	\$ 41.00	\$ 42.00	2.4%	\$ 200.00	\$ 42.00	0.0%	\$ -	\$ 43.00	2.4%	\$ 200.00	\$ 44.29	3.0%	\$ 258.00
POST DATED CHEQUE RETRIEVAL	\$ 10.20	\$ 10.40	2.0%	\$ 60.00	\$ 11.00	5.8%	\$ 180.00	\$ 12.00	9.1%	\$ 300.00	\$ 12.36	3.0%	\$ 108.00
NEW TAX ACCOUNT FEE	\$ 55.00	\$ 55.00	0.0%	\$ -	\$ 55.00	0.0%	\$ -	\$ 55.00	0.0%	\$ -	\$ 56.65	3.0%	\$ 4,158.00
TAX OWNERSHIP CHANGE FEE	\$ 29.00	\$ 29.00	0.0%	\$ -	\$ 30.00	3.4%	\$ 2,480.00	\$ 30.00	0.0%	\$ -	\$ 30.90	3.0%	\$ 2,232.00
Re-print Vacancy Rebate Determination Letters	\$ 20.50	\$ 20.50	0.0%	\$ -	\$ 21.00	2.4%	\$ 13.00	\$ 21.00	0.0%	\$ -	\$ 21.63	3.0%	\$ 16.00
PAYMENT ERROR CORRECTION FEE	\$ 33.00	\$ 34.00	3.0%	\$ 295.00	\$ 35.00	2.9%	\$ 295.00	\$ 35.00	0.0%	\$ -	\$ 36.05	3.0%	\$ 310.00
Property Tax Sales	\$ 190.00	\$ 190.00	0.0%	\$ -	\$ 195.00	2.6%	\$ 600.00	\$ 200.00	2.6%	\$ 650.00	\$ 206.00	3.0%	\$ 840.00
Final Letter prior to Registration							At cost						
Registration Process	\$ 450.00	\$ 450.00	0.0%	\$ -	\$ 455.00	1.1%	\$ 25.00	\$ 460.00	1.1%	\$ 25.00	\$ 473.80	3.0%	\$ 69.00
Extension Agreements							At cost						
Sales/Vesting Process	\$ 2.70	\$ 2.70	0.0%	\$ -	\$ 2.70	0.0%	\$ -	\$ 2.70	0.0%	\$ -	\$ 2.70	0.0%	\$ -
Assessment Roll - Hard Copy - per page													
OTHER													
Development Charges	\$ 41.00	\$ 42.00	2.4%	\$ -	\$ 43.00	2.4%	\$ -	\$ 43.00	0.0%	\$ -	\$ 44.29	3.0%	\$ -
Written Response for Development Charge Balance Verification + GST													
Purchasing Bid Documents							\$10.00 to \$750.00 per set						
SCHEDULE SUBTOTAL				\$ 1,806.00			\$ 4,862.00			\$ 18,310.00			\$ 17,297.00
NEW FEES													
3 Yrs Arrears Important Notice (New 2016)- Warning Letter 3yrs arrears		\$ 90.00		\$ 50,400.00	\$ 95.00	5.6%	\$ 2,850.00	\$ 100.00	5.3%	\$ 2,900.00	\$ 105.00	5.0%	\$ -
Bulk Account Miscalculation (New 2016)- fee charged to Mortgage Companies to be added to tax account		\$ -		\$ -	\$ 5.00	0.0%	\$ 55,000.00	\$ 5.50	10.0%	\$ 5,750.00	\$ 6.00	9.1%	\$ -
Statement of Unpaid Tax Fee (New 2016)- fee for arrears notice		\$ 5.00		\$ 150,000.00	\$ 5.50	10.0%	\$ 16,000.00	\$ 6.00	9.1%	\$ 25,500.00	\$ 6.50	8.3%	\$ -
Tender Package for tax sale process(New 2016)		\$ -		\$ -	\$ 50.00	0.0%	\$ 5,000.00	\$ 51.00	2.0%	\$ 100.00	\$ 52.00	2.0%	\$ -
		\$ -		\$ -		0.0%	\$ -		0.0%	\$ -		0.0%	\$ -
		\$ 200,400.00		\$ 202,206.00			\$ 78,850.00			\$ 34,250.00			\$ -
		\$ -		\$ -			\$ 83,712.00			\$ 52,560.00		\$ 0.24	\$ 17,297.00
NEW FEE SUBTOTAL													
TOTAL													

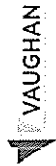
C4.11



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

C 4.12

SCHEDULE "E" - FIRE & RESCUE to (By-law No.171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Incl/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Incl/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Incl/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Standard Fire or Investigation Report	\$ 111.00	\$ 117.00	5.4%	\$ 438.00	\$ 123.00	5.1%	\$ 438.00	\$ 129.00	4.9%	\$ 438.00
File Search and Information Letter	\$ 111.00	\$ 117.00	5.4%	\$ 438.00	\$ 123.00	5.1%	\$ 438.00	\$ 129.00	4.9%	\$ 438.00
Inspection of premises or building (up to 2,000 m ²)	\$ 199.00	\$ 209.00	5.0%	\$ -	\$ 219.00	4.8%	\$ -	\$ 230.00	5.0%	\$ -
Inspection of premises or building (over 2,000 m ² or other extraordinary inspection services) + (SUPPLEMENTARY STAFF COSTS)	\$ 199.00	\$ 209.00	5.0%	\$ -	\$ 219.00	4.8%	\$ -	\$ 230.00	5.0%	\$ -
Re-inspection of premises or building	\$ 111.00	\$ 117.00	5.4%	\$ -	\$ 123.00	5.1%	\$ -	\$ 129.00	4.9%	\$ -
Inspection for a Liquor Sales License	\$ 199.00	\$ 209.00	5.0%	\$ 480.00	\$ 219.00	4.8%	\$ 480.00	\$ 230.00	5.0%	\$ 528.00
Inspection for/for Day Care Centre or Day Nursery	\$ 132.00	\$ 139.00	5.3%	\$ 378.00	\$ 146.00	5.0%	\$ 378.00	\$ 153.00	4.8%	\$ 378.00
Inspection of Private Home - Day Care or Not-for-Profit Day Care Centre or Day Nursery	\$ 64.00	\$ 67.00	4.7%	\$ -	\$ 70.00	4.5%	\$ -	\$ 74.00	5.7%	\$ -
Initial dispatch to a motor vehicle incident of up to three Vaughan Fire & Rescue Serv. Apparatus (PER INITIAL HOUR OR PART THEREOF)	\$ 922.00	\$ 968.00	5.0%	\$ 14,490.00	\$ 1,016.00	5.0%	\$ 15,120.00	\$ 1,087.00	5.0%	\$ 16,065.00
Dispatch of individual fire fighting apparatus (PER INITIAL HOUR OR PART THEREOF)	\$ 460.00	\$ 483.00	5.0%	\$ 2,987.00	\$ 507.00	5.0%	\$ 3,096.00	\$ 532.00	4.9%	\$ 3,225.00
Dispatch of individual hazardous materials response unit, water tanker or technical rescue support unit - (PER INITIAL HOUR OR PART THEREOF)	\$ 231.00	\$ 243.00	5.2%	\$ 2,028.00	\$ 255.00	4.9%	\$ 2,028.00	\$ 268.00	5.1%	\$ 2,197.00
Dispatch of individual rehab, mechanical, command or investigation support units - (PER INITIAL HOUR OR PART THEREOF)	\$ 131.00	\$ 138.00	5.3%	\$ 3,080.00	\$ 145.00	5.1%	\$ 3,080.00	\$ 152.00	4.8%	\$ 3,080.00
Material or supplies consumed, or equipment/apparatus damages sustained or other expenses incurred at an incident	\$ at cost									
Permit for a small fire on a private residential site (fire not to exceed 1m in any dimension)	\$ 35.00	\$ 37.00	5.7%	\$ -	\$ 39.00	5.4%	\$ -	\$ 41.00	5.1%	\$ -
Consumer Fireworks Displays held on days other than Victoria Day and Canada Day	\$ 180.00	\$ 189.00	5.0%	\$ -	\$ 198.00	4.8%	\$ -	\$ 208.00	5.1%	\$ -
Display Fireworks held at anytime	\$ 180.00	\$ 189.00	5.0%	\$ 171.00	\$ 198.00	4.8%	\$ 171.00	\$ 208.00	5.1%	\$ 190.00
Fire Safety training workshops and seminars	\$ 99.00	\$ 101.00	2.0%	\$ 2.00	\$ 103.00	2.0%	\$ -	\$ 105.00	1.9%	\$ 2.00
Recruit Firefighter Application and Testing Fee	\$ 110.00	\$ 112.00	1.8%	\$ 820.00	\$ 114.00	1.8%	\$ 820.00	\$ 116.00	1.8%	\$ 820.00
VFRS Mechanical Division normal hourly shop rate for fire apparatus & equipment testing, repair, and maintenance services to other agencies	\$ at cost									
VFRS Mechanical Division flat rate for various testing, maintenance and warranty services to other agencies	\$ at cost									
VFRS Mechanical Division fee for extraordinary repair and maintenance services to other agencies	\$ at cost (+ supplementary staff costs)									
Miscellaneous Expenses, where not included in any of above costs and where not exempt	\$ at cost (additional)									
Dispatch of VFRS fire apparatus to third or subsequent nuisance false alarm within the calendar year - (PER FALSE ALARM)	\$ 460.00	\$ 483.00	5.0%	\$ 1,196.00	\$ 507.00	5.0%	\$ 1,248.00	\$ 532.00	4.9%	\$ 1,300.00
Pyrotechnics Special Effect Events held at any time	\$ 180.00	\$ 189.00	5.0%	\$ -	\$ 198.00	4.8%	\$ -	\$ 208.00	5.1%	\$ -
Reinspection of a Liquor Sales License	\$ 111.00	\$ 117.00	5.4%	\$ -	\$ 123.00	5.1%	\$ -	\$ 129.00	4.9%	\$ -
Reinspection for Family Fireworks Vendor License	\$ 111.00	\$ 117.00	5.4%	\$ -	\$ 123.00	5.1%	\$ -	\$ 129.00	4.9%	\$ -
Review of Fire Safety Plans - 2nd or Subsequent Revisions	\$ 110.00	\$ 116.00	5.5%	\$ 438.00	\$ 122.00	5.2%	\$ 438.00	\$ 128.00	4.9%	\$ 438.00
Review and Approval of Risk Safety Management Plans - Existing 5000 USWG or less	\$ 250.00	\$ 263.00	5.2%	\$ -	\$ 276.00	4.9%	\$ -	\$ 290.00	5.1%	\$ -
Review and Approval of Risk Safety Management Plans - New/Modified 5000 USWG or less	\$ 500.00	\$ 525.00	5.0%	\$ -	\$ 551.00	5.0%	\$ -	\$ 579.00	5.1%	\$ -
Review and Approval of Risk Safety Management Plans - Existing Greater than 5000 USWG	\$ 2,250.00	\$ 2,363.00	5.0%	\$ -	\$ 2,481.00	5.0%	\$ -	\$ 2,605.00	5.0%	\$ -



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "E" - FIRE & RESCUE to (By-law No.171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Incl (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Incl (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Incl (dec)	2018 BUDGET CHANGE DUE TO PRICE
Review and Approval of Risk Safety Management Plans - New/Modified Greater than 5000 USWG	\$ 2,500.00	\$ 2,625.00	5.0%	\$ -	\$ 2,756.00	5.0%	\$ -	\$ 2,894.00	5.0%	\$ -
Review and Approval of Risk Safety Management Plans - If necessary to retain 3rd party engineer or other firm										
\$ at cost										
Fire Investigations										
Fireworks Vendor Training / Vendor Permit	\$ 150.00	\$ 158.00	5.3%	\$ 160.00	\$ 168.00	5.1%	\$ 160.00	\$ 174.00	4.8%	\$ 160.00
VFRS Mechanical Division hourly shop rate for warranty services to other agencies	\$ 95.00	\$ 97.00	2.1%	\$ 408.00	\$ 99.00	2.1%	\$ 408.00	\$ 101.00	2.0%	\$ 408.00
SCHEDULE SUBTOTAL				\$ 27,494.00			\$ 28,303.00			\$ 29,667.00
NEW FEES										
Fire Retail Home Inspection (Life Safety)	\$ -	\$ 1,000.00	0.0%	\$ 100,000.00	\$ 1,050.00	5.0%	\$ 5,000.00	\$ 1,103.00	5.0%	\$ 5,300.00
Fire Prevention Services (Fire Investigation)	\$ -	\$ 425.00	0.0%	\$ 51,000.00	\$ 446.00	4.9%	\$ 2,520.00	\$ 468.00	4.9%	\$ 2,640.00
NEW FEES TOTAL				\$ 151,000.00			\$ 7,520.00			\$ 7,940.00
TOTAL				\$ 178,494.00			\$ 35,823.00			\$ 37,607.00

Note: Definition of Supplementary Staff Costs. Includes current staff hourly rate of pay & applicable overtime premium, where necessary, plus benefits

C 4.13



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

C4.14

SCHEDULE "F" - BUILDING STANDARDS to (By-law No.171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Written Zoning Response	\$ 110.00	\$ 190.00	72.7%	\$ 5,600.00	\$ 196.00	3.2%	\$ 420.00	\$ 202.00	3.1%	\$ 420.00
Research and provision of property information; per property	\$ 150.00	\$ 160.00	6.7%	\$ 1,750.00	\$ 165.00	3.1%	\$ 875.00	\$ 170.00	3.0%	\$ 875.00
Building Drawings - Handling Fee	\$ 22.00	\$ 25.00	13.6%	\$ 1,200.00	\$ 26.00	4.0%	\$ 400.00	\$ 27.00	3.8%	\$ 400.00
Building Drawings - Paper	\$ 5.00	\$ 5.20	4.0%	\$ 440.00	\$ 5.40	3.8%	\$ 440.00	\$ 5.60	3.7%	\$ 440.00
Written response to Provincial/Regional licenses	\$ 110.00	\$ 115.00	4.5%	\$ 450.00	\$ 118.00	2.6%	\$ 270.00	\$ 122.00	3.4%	\$ 360.00
Inspection Fee Consents	\$ 250.00	\$ 258.00	3.2%	\$ 144.00	\$ 266.00	3.1%	\$ 144.00	\$ 274.00	3.0%	\$ 144.00
Poster Panel - \$150 + \$40 per sq m. Assume no budget	\$150 + \$40/sq. m.	\$150 + \$40/sq. m.	0.0%	\$ -	\$150 + \$40/sq. m.	0.0%	\$ -	\$150 + \$40/sq. m.	0.0%	\$ -
Portable Signs - A-Frame (per sign for up to 6 months posting)	\$ 170.00	\$ 180.00	5.9%	\$ 1,250.00	\$ 185.00	2.8%	\$ 625.00	\$ 191.00	3.2%	\$ 750.00
All signs except Portable signs and poster signs (\$175 + \$27 per sq m)	\$175 + \$27/sq. m.	\$175 + \$30/sq. m.	0.0%	\$ 16,000.00	\$175 + \$30/sq. m.	28.6%	\$ -	\$175 + \$30/sq. m.	3.0%	\$ -
Portable Signs - Mobile (for up to 21 day posting)	\$ 110.00	\$ 115.00	4.5%	\$ 8,000.00	\$ 118.00	2.6%	\$ 4,800.00	\$ 122.00	3.4%	\$ 6,400.00
Renewal of Permit	\$ 150.00	\$ 155.00	3.3%	\$ 5.00	\$ 160.00	3.2%	\$ 5.00	\$ 165.00	3.1%	\$ 5.00
Title Restriction Fee	\$ 90.00	\$ 93.00	3.3%	\$ 5,250.00	\$ 96.00	3.2%	\$ 5,250.00	\$ 99.00	3.1%	\$ 5,250.00
Building Compliance Letter	\$ 140.00	\$ 144.00	2.9%	\$ 2,400.00	\$ 148.00	2.8%	\$ 2,400.00	\$ 152.00	2.7%	\$ 2,400.00
Supplementary Building Compliance letter	\$ 80.00	\$ 82.00	2.5%	\$ 200.00	\$ 84.00	2.4%	\$ 200.00	\$ 87.00	3.6%	\$ 300.00
Research and Reporting of Building Permit Data	\$ 75.00	\$ 77.00	2.7%	\$ 2.00	\$ 79.00	2.6%	\$ 2.00	\$ 81.00	2.5%	\$ 2.00
Sign Variance Application Fee	\$ 1,000.00	\$ 1,030.00	3.0%	\$ 600.00	\$ 1,061.00	3.0%	\$ 620.00	\$ 1,093.00	3.0%	\$ 640.00
Misc. Photocopying charges	\$0.50/small page; \$5.00/large page	\$0.60/small page; \$5.20/large page	0.0%	\$ -	\$0.60/small page; \$5.40/large page	0.0%	\$ -	\$0.60/small page; \$5.60/large page	0.0%	\$ -
TOTAL				\$ 43,291.00			\$ 16,451.00			\$ 18,386.00



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

C4.15

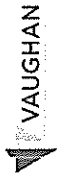
SCHEDULE "G" - DEVELOPMENT PLANNING to (By-law No.171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE E	% Incl/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE E	% Incl/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE E	% Incl/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Base Map - Property Map (small)	\$ 5.70	\$ 5.80	1.8%	\$ 1.00	\$ 5.97	2.9%	\$ 1.70	\$ 6.15	3.0%	\$ 1.80
Various Maps	\$ 11.30	\$ 11.50	1.8%	\$ 10.00	\$ 11.85	3.0%	\$ 17.50	\$ 12.20	3.0%	\$ 17.50
Various Maps	\$ 18.00	\$ 18.50	2.8%	\$ 15.00	\$ 19.06	3.0%	\$ 16.80	\$ 19.50	2.3%	\$ 13.20
Large Property Map, Proposed Subdivisions, Vaughan Street map	\$ 18.50	\$ 19.00	2.7%	\$ 15.00	\$ 19.57	3.0%	\$ 17.10	\$ 20.00	2.2%	\$ 12.90
OP, Secondary Plan Maps	\$ 31.00	\$ 32.00	3.2%	\$ -	\$ 32.96	3.0%	\$ -	\$ 34.00	3.2%	\$ -
Topographic Maps	\$ 32.00	\$ 33.00	3.1%	\$ 3.00	\$ 33.99	3.0%	\$ 2.97	\$ 35.00	3.0%	\$ 3.03
Employment Area	\$ 42.00	\$ 43.00	2.4%	\$ -	\$ 44.29	3.0%	\$ -	\$ 46.00	3.9%	\$ -
Address Change Applications	\$ 114.00	\$ 500.00	338.6%	\$ 21,230.00	\$ 515.00	3.0%	\$ 825.00	\$ 530.00	2.9%	\$ 825.00
City of Vaughan Official Plan	\$ 62.00	\$ 63.00	1.6%	\$ -	\$ 64.89	3.0%	\$ -	\$ 67.00	3.3%	\$ -
Zoning By-Law 1-88 - Part 1 (Text only)	\$ 24.00	\$ 24.50	2.1%	\$ 7.50	\$ 25.24	3.0%	\$ 11.10	\$ 26.00	3.0%	\$ 11.40
Zoning By-Law 1-88 - Part 2 (schedules)	\$ 56.00	\$ 57.00	1.8%	\$ 15.00	\$ 58.71	3.0%	\$ 25.65	\$ 60.00	2.2%	\$ 19.35
By-Law 1-88 Part 1 (Key Maps only)	\$ 37.00	\$ 38.00	2.7%	\$ 15.00	\$ 39.14	3.0%	\$ 17.10	\$ 40.00	2.2%	\$ 12.90
By-Law 1-88 CD version (includes parts 1&2)	\$ 114.00	\$ 117.00	2.6%	\$ 60.00	\$ 120.51	3.0%	\$ 70.20	\$ 124.00	2.9%	\$ 69.80
SCHEDULE SUBTOTAL				\$ 21,371.50			\$ 1,005.12			\$ 986.88
NEW FEES										
Heritage Permit		\$ 500.00	0.0%	\$ 13,500.00	\$ 515.00	3.0%	\$ 405.00	\$ 530.00	2.9%	\$ 405.00
Street Name Change		\$ 200.00	0.0%	\$ 2,200.00	\$ 206.00	3.0%	\$ 66.00	\$ 212.00	2.9%	\$ 66.00
Heritage Status Letter		\$ 60.00	0.0%	\$ 3,000.00	\$ 62.00	3.3%	\$ 100.00	\$ 64.00	3.2%	\$ 100.00
Custom Report		\$ 500.00	0.0%	\$ 4,000.00	\$ 515.00	3.0%	\$ 120.00	\$ 530.00	2.9%	\$ 120.00
Addresses Lot Through Consents		\$ 400.00	0.0%	\$ 9,600.00	\$ 412.00	3.0%	\$ 288.00	\$ 424.00	2.9%	\$ 288.00
New Addresses Subdivisions/Site Plans		\$ 30.00	0.0%	\$ 51,000.00	\$ 31.00	3.3%	\$ 1,700.00	\$ 32.00	3.2%	\$ 1,700.00
New Road Names- Proposed Road Names		\$ 600.00	0.0%	\$ 18,600.00	\$ 618.00	3.0%	\$ 558.00	\$ 637.00	3.1%	\$ 589.00
New Road Names- Names from pre-approved list		\$ 200.00	0.0%	\$ 1,600.00	\$ 206.00	3.0%	\$ 48.00	\$ 212.00	2.9%	\$ 48.00
NEW FEE SUBTOTAL				\$ 103,500.00			\$ 3,615.00			\$ 3,316.00
TOTAL				\$ 124,871.50			\$ 4,620.12			\$ 4,302.88



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

C4.16

SCHEDULE "I" - LEGAL (By-law No.171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Incl/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Incl/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Incl/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Conveyancing										
Preparation and steps involved in registration of: - Subdivision Agreement, Site Plan Agreement and other miscellaneous Agreements (includes Ministry fees)	\$ 354.00	\$ 362.00	2.3%	\$ 176.00	\$ 369.00	1.9%	\$ 154.00	\$ 376.00	1.9%	\$ 154.00
- Road Dedication By-law (includes Ministry fees)	\$ 325.00	\$ 332.00	2.2%	\$ 161.00	\$ 339.00	2.1%	\$ 161.00	\$ 346.00	2.1%	\$ 161.00
- Part Lot Control By-law (includes Ministry fees which depend on number of property identification numbers involved for registration)	\$ 325.00	\$ 332.00	2.2%	\$ 175.00	\$ 339.00	2.1%	\$ 175.00	\$ 346.00	2.1%	\$ 175.00
- Villa Giordino Consents	\$ 54.00	\$ 55.00	1.9%	\$ 11.00	\$ 56.00	1.8%	\$ 11.00	\$ 57.00	1.8%	\$ 11.00
- Inhibiting Order (includes Ministry fees)	\$ 542.00	\$ 554.00	2.2%	\$ 132.00	\$ 565.00	2.0%	\$ 121.00	\$ 576.00	1.9%	\$ 121.00
- Deletion of Inhibiting Order (includes Ministry fee)	\$ 271.00	\$ 277.00	2.2%	\$ 66.00	\$ 283.00	2.2%	\$ 66.00	\$ 289.00	2.1%	\$ 66.00
- Attendance upon execution of documents	\$ 325.00	\$ 332.00	2.2%	\$ 280.00	\$ 339.00	2.1%	\$ 280.00	\$ 346.00	2.1%	\$ 280.00
- Registration of other miscellaneous agreements not mentioned above (includes Ministry fees)	\$ 325.00	\$ 332.00	2.2%	\$ 238.00	\$ 339.00	2.1%	\$ 238.00	\$ 346.00	2.1%	\$ 238.00
- Registration of other miscellaneous documents not mentioned above requiring registration										
Costs to be determined at time of registration + Ministry fees										
Legal Services										
Preparation and/or review and attendance upon execution of Miscellaneous Agreements including:Development Charge Deferrals, Agreements contemplated by Development Charges Act, Encroachment Agreements, Sewer Agreements, Agreements to fulfil conditions of approval of Committee of the Adjustment/OMB decisions, Licenses Agreements and any other Agreements the City is required to enter.	\$ 1,106.00	\$ 1,130.00	2.2%	\$ -	\$ 1,153.00	2.0%	\$ -	\$ 1,176.00	2.0%	\$ -
Real Estate-Application Fee for purchase of City Land	\$ 1,500.00	\$ 1,500.00	0.0%	\$ -	\$ 1,500.00	0.0%	\$ -	\$ 1,500.00	0.0%	\$ -
General Inquiry Fee	\$ 55.00	\$ 56.00	1.8%	\$ 24.00	\$ 57.00	1.8%	\$ 24.00	\$ 58.00	1.8%	\$ 24.00
Appraisal Fee (when performed by the Senior Manger of Real Estate)	\$ 1,000.00	\$ 1,000.00	0.0%	\$ -	\$ 1,000.00	0.0%	\$ -	\$ 1,000.00	0.0%	\$ -
TOTAL				\$ 1,263.00			\$ 1,230.00			\$ 1,230.00



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

C4.17

SCHEDULE "Y" - By-Law & Compliance (By-law No.171-2013)													
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE	2019 PROPOSED FEE/CHARGE	% Inc/ (dec)	2019 BUDGET CHANGE DUE TO PRICE
Enforcement Services - Sign Permit Inspection	\$ 119.00	\$ 122.00	2.5%	\$ 600.00	\$ 124.00	1.6%	\$ 400.00	\$ 126.00	1.6%	\$ 400.00	\$ 126.00	0.0%	\$ -
Pool Fence Inspection (after the first inspection)	\$ 227.00	\$ 232.00	2.2%	\$ 75.00	\$ 235.00	1.3%	\$ 45.00	\$ 240.00	2.1%	\$ 75.00	\$ 240.00	0.0%	\$ -
Fence Height Exemption Application	\$ 327.00	\$ 334.00	2.1%	\$ 140.00	\$ 339.00	1.5%	\$ 100.00	\$ 345.00	1.8%	\$ 120.00	\$ 345.00	0.0%	\$ -
Private municipal law enforcement officer training	\$ 271.00	\$ 277.00	2.2%	\$ 240.00	\$ 281.00	1.4%	\$ 160.00	\$ 287.00	2.1%	\$ 240.00	\$ 287.00	0.0%	\$ -
Mobile Sign Retrieval Fee	\$ 347.00	\$ 355.00	2.3%	\$ 40.00	\$ 360.00	1.4%	\$ 25.00	\$ 367.00	1.9%	\$ 35.00	\$ 367.00	0.0%	\$ -
Other Signs Retrieval Fee							up to \$100.00						
Parking Enforcement performed by private companies							\$1,200 per year per company engaged in parking enforcement						
Parking Enforcement on private property - PER HOUR	\$ 87.00	\$ 89.00	2.3%	\$ -	\$ 90.00	1.1%	\$ -	\$ 92.00	2.2%	\$ -	\$ 92.00	0.0%	\$ -
Noise Exemption Application Fee	\$ 147.00	\$ 150.00	2.0%	\$ 90.00	\$ 152.00	1.3%	\$ 60.00	\$ 155.00	2.0%	\$ 90.00	\$ 155.00	0.0%	\$ -
Noise Monitoring - PER HOUR	\$ 93.00	\$ 95.00	2.2%	\$ 180.00	\$ 96.00	1.1%	\$ 90.00	\$ 98.00	2.1%	\$ 180.00	\$ 98.00	0.0%	\$ -
Each failure to attend a meeting before a Screening Officer or a hearing before a Hearings Officer	\$ 102.00	\$ 104.00	2.0%	\$ 80.00	\$ 106.00	1.9%	\$ 80.00	\$ 108.00	1.9%	\$ 80.00	\$ 108.00	0.0%	\$ -
Pet Adoption Fee							\$20.00-\$235.00						
ANIMAL LICENSING / IDENTIFICATION FEES													
Male or female Vicious Dog or Aggressive Dog	\$ 50.00	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -
Male or female dog or cat	\$ 20.00	\$ 20.00	0.0%	\$ -	\$ 20.00	0.0%	\$ -	\$ 20.00	0.0%	\$ -	\$ 20.00	0.0%	\$ -
Dogs / cats owned by Senior Citizens	\$ 10.00	\$ 10.00	0.0%	\$ -	\$ 10.00	0.0%	\$ -	\$ 10.00	0.0%	\$ -	\$ 10.00	0.0%	\$ -
Replacement tag	\$ 10.00	\$ 10.00	0.0%	\$ -	\$ 10.00	0.0%	\$ -	\$ 10.00	0.0%	\$ -	\$ 10.00	0.0%	\$ -
IMPOUND FEES (dogs and cats)													
First impound	\$ 20.00	\$ 25.00	25.0%	\$ 1,000.00	\$ 30.00	20.0%	\$ 1,250.00	\$ 30.00	0.0%	\$ -	\$ 30.00	0.0%	\$ -
First impound- Per day boarding	\$ 25.00	\$ 30.00	20.0%	\$ 1,750.00	\$ 30.00	0.0%	\$ -	\$ 30.00	0.0%	\$ -	\$ 30.00	0.0%	\$ -
Second impound	\$ 40.00	\$ 50.00	25.0%	\$ 200.00	\$ 60.00	20.0%	\$ 200.00	\$ 60.00	0.0%	\$ -	\$ 60.00	0.0%	\$ -
Second impound- Per day boarding	\$ 25.00	\$ 30.00	20.0%	\$ 200.00	\$ 30.00	0.0%	\$ -	\$ 30.00	0.0%	\$ -	\$ 30.00	0.0%	\$ -
Third and each subsequent impoundment	\$ 60.00	\$ 75.00	25.0%	\$ 75.00	\$ 90.00	20.0%	\$ 75.00	\$ 90.00	0.0%	\$ -	\$ 90.00	0.0%	\$ -
Third and each subsequent impoundment- Per day boarding	\$ 25.00	\$ 30.00	20.0%	\$ 50.00	\$ 25.00	-16.7%	\$ (50.00)	\$ 30.00	20.0%	\$ 50.00	\$ 30.00	0.0%	\$ -
FEES													
Pound Fees- keeping of animals other than a horse, cattle or bull per animal per day	\$ 10.00	\$ 10.00	0.0%	\$ -	\$ 25.00	150.0%	\$ -	\$ 30.00	20.0%	\$ -	\$ 30.00	0.0%	\$ -
Pound Fees- keeping of a horse, cattle or bull per animal per day	\$ 50.00	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -	\$ 60.00	20.0%	\$ -	\$ 60.00	0.0%	\$ -
TRANSPORTATION COSTS													
Transportation of any animal, except a horse, cattle or bull per kilometer	\$ 0.35	\$ 0.35	0.0%	\$ -	\$ 0.50	42.9%	\$ -	\$ 0.60	20.0%	\$ -	\$ 0.60	0.0%	\$ -
For any horse, cattle or bull per hour	\$ 75.00	\$ 75.00	0.0%	\$ -	\$ 75.00	0.0%	\$ -	\$ 80.00	6.7%	\$ -	\$ 80.00	0.0%	\$ -
Animal Surrender fee	\$ 100.00	\$ 150.00	50.0%	\$ 1,000.00	\$ 150.00	0.0%	\$ -	\$ 150.00	0.0%	\$ -	\$ 150.00	0.0%	\$ -
Animal Disposal fee	\$ 50.00	\$ 60.00	20.0%	\$ 100.00	\$ 60.00	0.0%	\$ -	\$ 60.00	0.0%	\$ -	\$ 60.00	0.0%	\$ -
Pigeon Licence Fee	\$ 50.00	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -
Loft Inspection Fee	\$ 107.00	\$ 110.00	0.0%	\$ -	\$ 110.00	0.0%	\$ -	\$ 110.00	0.0%	\$ -	\$ 110.00	0.0%	\$ -
SCHEDULE SUBTOTAL				\$ 5,820.00			\$ 2,435.00			\$ 1,270.00			\$ -
NEW FEES													
Animal Services Order Appeal	\$ -	\$ 125.00	#DIV/0!	\$ 750.00	\$ 125.00	0.0%	\$ -	\$ 125.00	0.0%	\$ -	\$ 125.00	0.0%	\$ -
Animal Trap Fee	\$ -	\$ 20.00	0.0%	\$ -	\$ 20.00	0.0%	\$ -	\$ 20.00	0.0%	\$ -	\$ 20.00	0.0%	\$ -
NEW FEES				\$ 750.00			\$ 2,435.00			\$ 1,270.00			\$ -
TOTAL				\$ 6,570.00			\$ 2,435.00			\$ 1,270.00			\$ -



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

C4-18

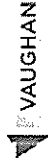
SCHEDULE "J" - PARKS (By-law No.171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Cemeteries - Purchase of Interment Rights										
Single Lot	\$ 1,497.00	\$ 2,157.00	44.1%	\$ 13,200.00	\$ 2,222.00	3.0%	\$ 1,300.00	\$ 2,289.00	3.0%	\$ 1,340.00
Cremation Lot	\$ 604.00	\$ 857.00	41.9%	\$ 253.00	\$ 883.00	3.0%	\$ 26.00	\$ 909.00	2.9%	\$ 26.00
Corner Markers (set of 4)	\$ 219.00	\$ 317.00	44.7%	\$ 980.00	\$ 327.00	3.2%	\$ 100.00	\$ 337.00	3.1%	\$ 100.00
Transfer of Interment Rights										
Transfer Certificate	\$ 32.00	\$ 33.00	3.1%	\$ 2.00	\$ 33.00	0.0%	\$ -	\$ 34.00	3.0%	\$ 2.00
INTERMENTS										
Adult Single Grave	\$ 747.00	\$ 1,083.00	45.0%	\$ 20,160.00	\$ 1,115.00	3.0%	\$ 1,920.00	\$ 1,148.00	3.0%	\$ 1,980.00
Child Single Grave	\$ 747.00	\$ 1,083.00	45.0%	\$ 336.00	\$ 1,115.00	3.0%	\$ 32.00	\$ 1,148.00	3.0%	\$ 33.00
Infant Single Grave	\$ 373.00	\$ 381.00	2.1%	\$ 8.00	\$ 387.00	1.6%	\$ 6.00	\$ 395.00	2.1%	\$ 8.00
Grass & lowering device for caskets	\$ 30.00	\$ 31.00	3.3%	\$ 50.00	\$ 31.00	0.0%	\$ -	\$ 32.00	3.2%	\$ 50.00
Cremation	\$ 241.00	\$ 349.00	44.8%	\$ 1,620.00	\$ 359.00	2.9%	\$ 150.00	\$ 370.00	3.1%	\$ 165.00
Cremation & Grave Side Service	\$ 272.00	\$ 394.00	44.9%	\$ -	\$ 406.00	3.0%	\$ -	\$ 418.00	3.0%	\$ -
Weekday Surcharge for funerals arriving after 2:30 - PER HOUR	\$ 125.00	\$ 128.00	2.4%	\$ -	\$ 130.00	1.6%	\$ -	\$ 133.00	2.3%	\$ -
Weekend Surcharge - PER HOUR	\$ 125.00	\$ 128.00	2.4%	\$ 30.00	\$ 130.00	1.6%	\$ 20.00	\$ 133.00	2.3%	\$ 30.00
Pallbearer Fee	\$ 60.00	\$ 62.00	3.3%	\$ -	\$ 63.00	1.6%	\$ -	\$ 64.00	1.6%	\$ -
Extra Boards (Used for Muslim Burials Only)	\$ 42.00	\$ 43.00	2.4%	\$ 2.00	\$ 44.00	2.3%	\$ 2.00	\$ 45.00	2.3%	\$ 2.00
All Social Services burials shall be subject to the same charges as outlined above Markers										
PROVINCIALY REGULATED Flat Marker Installation	\$ 50.00	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -	\$ 50.00	0.0%	\$ -
PROVINCIALY REGULATED Upright marker installation - FOR MARKERS UNDER 4 FEET	\$ 100.00	\$ 100.00	0.0%	\$ -	\$ 100.00	0.0%	\$ -	\$ 100.00	0.0%	\$ -
PROVINCIALY REGULATED Upright marker installation - FOR MARKERS OVER 4 FEET	\$ 200.00	\$ 200.00	0.0%	\$ -	\$ 200.00	0.0%	\$ -	\$ 200.00	0.0%	\$ -
Private Property Tree Protection Permit Application Fee	\$ 113.00	\$ 116.00	2.7%	\$ 810.00	\$ 118.00	1.7%	\$ 540.00	\$ 120.00	1.7%	\$ 540.00
Private Property Tree Protection Permit Admin Fee (non - refundable)	\$ 56.00	\$ 58.00	3.6%	\$ 540.00	\$ 59.00	1.7%	\$ 270.00	\$ 60.00	1.7%	\$ 270.00
Tree Dedication	\$ 554.00	\$ 564.00	1.8%	\$ 60.00	\$ 572.00	1.4%	\$ 48.00	\$ 583.00	1.9%	\$ 66.00
Tree Dedication Admin Fee (non - refundable)	\$ 56.00	\$ 58.00	3.6%	\$ 12.00	\$ 59.00	1.7%	\$ 6.00	\$ 60.00	1.7%	\$ 6.00
Park Bench Dedication	\$ 2,670.00	\$ 2,730.00	2.2%	\$ 120.00	\$ 2,770.00	1.5%	\$ 80.00	\$ 2,824.00	1.9%	\$ 108.00
Park Bench Dedication Admin Fee (non - refundable)	\$ 56.00	\$ 58.00	3.6%	\$ 4.00	\$ 59.00	1.7%	\$ 2.00	\$ 60.00	1.7%	\$ 2.00
Access Agreements Admin fee (non refundable)	\$ 56.00	\$ 58.00	3.6%	\$ 8.00	\$ 59.00	1.7%	\$ 4.00	\$ 60.00	1.7%	\$ 4.00
TOTAL				\$ 38,195.00			\$ 4,506.00			\$ 4,732.00



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

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SCHEDULE "K" - DEVELOPMENT ENGINEERING & INFRASTRUCTURE PLANNING SERVICES (By-law No. 171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Fees or charges under a Subdivision, Development and/or Servicing Agreement										
Engineering Site Plan Criteria Guide	\$ 37.00	\$ 38.00	2.7%	\$ 2.00	\$ 39.00	2.6%	\$ 2.00	\$ 40.00	2.6%	\$ 2.00
Design Criteria & Standard Drawings	\$ 128.00	\$ 131.00	2.3%	\$ 138.00	\$ 134.00	2.3%	\$ 138.00	\$ 137.00	2.2%	\$ 138.00
Infill Lot Grading Approval	\$ 450.00	\$ 460.00	2.2%	\$ 600.00	\$ 470.00	2.2%	\$ 600.00	\$ 479.00	1.9%	\$ 540.00
Lot Grading New Plans & Subdivisions*	\$ 153.00	\$ 156.00	2.0%	\$ 2,400.00	\$ 158.00	1.3%	\$ 1,600.00	\$ 161.00	1.9%	\$ 2,400.00
Studies*					\$6-\$55					
Engineering "D" Size Prints	\$ 33.00	\$ 34.00	3.0%	\$ 10.00	\$ 35.00	2.9%	\$ 10.00	\$ 36.00	2.9%	\$ 10.00
Pool Fees	\$ 400.00	\$ 409.00	2.3%	\$ 1,980.00	\$ 418.00	2.2%	\$ 1,980.00	\$ 426.00	1.9%	\$ 1,760.00
Requests by Developers to phase assumption of services other than as provided in original Subdivision or Servicing Agreements	\$ 2,934.00	\$ 2,999.00	2.2%	\$ -	\$ 3,065.00	2.2%	\$ -	\$ 3,126.00	2.0%	\$ -
Subsequent additional watermain testing is requested or required on the same section of watermain contemplated under a new Subdivision, Development and Servicing Agreements										
	\$ At cost + engineering and administration fee									
Engineering "D" Size Prints - Colour	\$ 41.00	\$ 42.00	2.4%	\$ 10.00	\$ 43.00	2.4%	\$ 10.00	\$ 44.00	2.3%	\$ 10.00
Prints up to ledger size	\$ 20.50	\$ 21.00	2.4%	\$ 15.00	\$ 21.50	2.4%	\$ 15.00	\$ 22.00	2.3%	\$ 15.00
Engineering Drawings (CD Transfer)	\$ 51.00	\$ 52.00	2.0%	\$ 5.00	\$ 53.00	1.9%	\$ 5.00	\$ 54.00	1.9%	\$ 5.00
Engineering Documents/Records	\$ 41.00	\$ 42.00	2.4%	\$ 5.00	\$ 43.00	2.4%	\$ 5.00	\$ 44.00	2.3%	\$ 5.00
Additional Grading Inspection*	\$ 227.00	\$ 232.00	2.2%	\$ 250.00	\$ 235.00	1.3%	\$ 150.00	\$ 240.00	2.1%	\$ 250.00
Additional Fee for 3rd Submission - Pool / Infill Grading Approval and Lot Grading Subdivision	\$ 100.00	\$ 102.00	2.0%	\$ 80.00	\$ 104.00	2.0%	\$ 80.00	\$ 106.00	1.9%	\$ 80.00
Document Search Fee - Additional fee to be applied once information is printed	\$ 50.00	\$ 51.00	2.0%	\$ 25.00	\$ 52.00	2.0%	\$ 25.00	\$ 53.00	1.9%	\$ 25.00
Complex Encroachment Agreement (shoring, tie-backs and hoarding)	\$ 5,000.00	\$ 5,000.00	0.0%	\$ -	\$ 5,000.00	0.0%	\$ -	\$ 5,000.00	0.0%	\$ -
TOTAL				\$ 5,520.00			\$ 4,620.00			\$ 5,240.00



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "L" - TRANSPORTATION AND ENVIRONMENTAL SERVICES (By-law No. 171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
as per agreement										
Road Occupancy Permit (As per agreement, Contact Dept for details)	\$ 1,567.00	\$ 1,617.00	3.2%	\$ 50.00	\$ 1,669.00	3.2%	\$ 52.00	\$ 1,719.00	3.0%	\$ 50.00
Road Occupancy Permit - Complex	\$ 127.00	\$ 131.00	3.1%	\$ 48.00	\$ 135.00	3.1%	\$ 48.00	\$ 139.00	3.0%	\$ 48.00
Road Occupancy Permit - Simple	\$ 448.00	\$ 462.00	3.1%	\$ 840.00	\$ 477.00	3.2%	\$ 900.00	\$ 491.00	2.9%	\$ 840.00
Municipal Consent (from Bell)	\$ 448.00	\$ 462.00	3.1%	\$ 1,260.00	\$ 477.00	3.2%	\$ 1,350.00	\$ 491.00	2.9%	\$ 1,260.00
Municipal Consent (from Rogers Cable)	\$ 448.00	\$ 462.00	3.1%	\$ 56.00	\$ 477.00	3.2%	\$ 60.00	\$ 491.00	2.9%	\$ 56.00
Municipal Consent	\$ 448.00	\$ 462.00	3.1%	\$ 56.00	\$ 477.00	3.2%	\$ 60.00	\$ 491.00	2.9%	\$ 56.00
Benchmark Books	\$ 63.00	\$ 64.00	1.6%	\$ -	\$ 65.00	1.6%	\$ -	\$ 66.00	1.5%	\$ -
Engineering "D" Size Prints	\$ 33.00	\$ 34.00	3.0%	\$ 250.00	\$ 35.00	2.9%	\$ 250.00	\$ 36.00	2.9%	\$ 250.00
Engineering "D" Size Prints Colour	\$ 41.00	\$ 42.00	2.4%	\$ 10.00	\$ 43.00	2.4%	\$ 10.00	\$ 44.00	2.3%	\$ 10.00
Engineering Documents/Records	\$ 41.00	\$ 42.00	2.4%	\$ 10.00	\$ 43.00	2.4%	\$ 10.00	\$ 44.00	2.3%	\$ 10.00
Engineering Drawings (CD Transfer)	\$ 51.00	\$ 52.00	2.0%	\$ 50.00	\$ 53.00	1.9%	\$ 50.00	\$ 54.00	1.9%	\$ 50.00
Horizontal Control Book	\$ 61.00	\$ 62.00	1.6%	\$ -	\$ 63.00	1.6%	\$ -	\$ 64.00	1.6%	\$ -
Prints up to ledger size	\$ 20.50	\$ 21.00	2.4%	\$ 50.00	\$ 21.50	2.4%	\$ 50.00	\$ 22.50	4.7%	\$ 100.00
Traffic Study	\$ 37.00	\$ 38.00	2.7%	\$ -	\$ 39.00	2.6%	\$ -	\$ 40.00	2.6%	\$ -
Refer to City's Water Rate By-law										
Water and Wastewater										
Water Rates & Wastewater Rates										
Water Turn-off/Turn-on Service Call Charges										
Water Meters (application for meters and temporary water fee)										
Refer to City's Water Rate and Wastewater Rate By-law										
Hydram Water Rentals (includes application, administration fee, demonstration to user, water consumption, plus any repairs)										
\$ at cost (varies with number of meters to be installed, size of meters, administration costs and contract installation costs)										
Sewer Camera Service (identify blockages in sanitary/storm lateral lines on private property)										
Sewer Back-up Investigation and Clearing a Sewer Blockage for response to emergency request from private owner related to back-up										
- if blockage on city property										
- if blockage on private property, flat rate fee per hour										
\$ 78.00 per hour (minimum 3 hours)										
\$ no charge										
Waste	\$ 7.00	\$ 10.00	42.9%	\$ 4,800.00	\$ 10.00	0.0%	\$ -	\$ 10.00	0.0%	\$ -
Blue Box (EACH unit)	\$ 20.00	\$ 22.00	10.0%	\$ 1,600.00	\$ 22.00	0.0%	\$ -	\$ 22.00	0.0%	\$ -
Green Bin (EACH unit)	\$ 6.00	\$ 8.00	33.3%	\$ 400.00	\$ 8.00	0.0%	\$ -	\$ 8.00	0.0%	\$ -
In-House Organic Container (EACH unit)	\$ 11.00	\$ 12.00	9.1%	\$ 12,310.00	\$ 12.00	0.0%	\$ -	\$ 12.00	0.0%	\$ -
Garbage Tags (Sold in sheets of 10 tags)	\$ 20.00	\$ 20.00	0.0%	\$ -	\$ 20.00	0.0%	\$ -	\$ 20.00	0.0%	\$ -
Backyard Composters	\$ 27.00	\$ 27.00	0.0%	\$ -	\$ 27.00	0.0%	\$ -	\$ 27.00	0.0%	\$ -
Appliance Collection (EACH appliance unit)	\$ 27.00	\$ 27.00	0.0%	\$ -	\$ 27.00	0.0%	\$ -	\$ 27.00	0.0%	\$ -
Blue Box	\$ 236.00	\$ 272.00	15.3%	\$ 432.00	\$ 272.00	0.0%	\$ -	\$ 272.00	0.0%	\$ -
(Multi Residential 98 gallon box)										
Culverts										
Materials or goods										
Installation Services (application, review of drawings, etc)										
Service Connections										
Rural Street Number Sign										
Signs on Public Property	\$ 57.00	\$ 59.00	3.5%	\$ 84.00	\$ 61.00	3.4%	\$ 84.00	\$ 63.00	3.3%	\$ 84.00
All signs on Public Property, except Religious, Charitable or Community Signs	\$ 229.00	\$ 236.00	3.1%	\$ -	\$ 243.00	3.0%	\$ -	\$ 250.00	2.9%	\$ -
Builders' Portable Signs	\$ 57.00	\$ 59.00	3.5%	\$ -	\$ 61.00	3.4%	\$ -	\$ 63.00	3.3%	\$ -
- A-Frames (per sign for up to 6 months posting)	\$ 262.00	\$ 271.00	3.4%	\$ -	\$ 280.00	3.3%	\$ -	\$ 288.00	2.9%	\$ -
Renewal of Permit										
Roads Pre-event Inspection										
Control for Special Events										
Curb Cut Permit (\$128.00 - \$216.00)										
\$ at cost (varies with size)										
\$ at cost										
\$ at cost + 15%										
\$ at cost										
SCHEDULE SUBTOTAL				\$ 22,250.00			\$ 2,864.00			\$ 2,758.00
NEW FEES (Note 1)										
Blue Box developer fee	\$ 14.00	\$ 24.00	0.0%	\$ 5,800.00	\$ 24.00	0.0%	\$ -	\$ 24.00	0.0%	\$ -
Green Bin developer fee	\$ 26.00	\$ 36.00	0.0%	\$ 5,800.00	\$ 36.00	0.0%	\$ -	\$ 36.00	0.0%	\$ -
NEW FEES TOTAL										
				\$ 11,600.00			\$ -			\$ -
TOTAL				\$ 33,850.00			\$ 2,864.00			\$ 2,758.00

Note 1: Pre-existing fees charged on individual subdivision/development agreement, however, are now included in the user-fee by-law

C 4.20



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "M" - ENCROACHMENTS to (By-law No.171-2013)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Encroachment Application Fee/Encroachment Permit - plus G.S.T. & other costs (survey, insurance, registration, etc)	\$ 213.00	\$ 217.00	1.9%	\$ 40.00	\$ 224.00	3.2%	\$ 70.00	\$ 231.00	3.1%	\$ 70.00
* Departmental Inspection Fee - per visit per Department	\$ 275.00	\$ 275.00	0.0%	\$ -	\$ 275.00	0.0%	\$ -	\$ 280.00	1.8%	\$ -
TOTAL				\$ 40.00			\$ 70.00			\$ 70.00

C4.21



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

C6.22

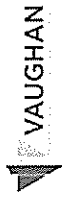
SCHEDULE "A-D" - DEVELOPMENT PLANNING to (By-law No.173-2013)											
DOCUMENTS & INFORMATION	Unit of Measure	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Major OP Amendment	Applications	\$ 24,455.00	\$ 25,435.00	4.0%	\$ 9,800.00	\$ 26,198.00	3.0%	\$ 7,630.00	\$ 26,984.00	3.0%	\$ 7,860.00
Major OP Surcharge (if application approved)	Applications	\$ 6,170.00	\$ 6,415.00	4.0%	\$ 1,960.00	\$ 6,607.00	3.0%	\$ 1,536.00	\$ 6,805.00	3.0%	\$ 1,584.00
Minor OP Amendment	Applications	\$ 11,455.00	\$ 11,915.00	4.0%	\$ 1,840.00	\$ 12,272.00	3.0%	\$ 1,428.00	\$ 12,640.00	3.0%	\$ 1,472.00
Minor OP Surcharge (if application approved)	Applications	\$ 3,440.00	\$ 3,580.00	4.1%	\$ 560.00	\$ 3,687.00	3.0%	\$ 428.00	\$ 3,798.00	3.0%	\$ 444.00
Revision to OP Application requiring recirculation	Applications	\$ 4,015.00	\$ 4,175.00	4.0%	\$ -	\$ 4,300.00	3.0%	\$ -	\$ 4,429.00	3.0%	\$ -
Zoning By-Law Amendment	Applications	\$ 6,365.00	\$ 6,620.00	4.0%	\$ 9,690.00	\$ 6,819.00	3.0%	\$ 7,562.00	\$ 7,024.00	3.0%	\$ 7,790.00
Singles, Semis, Townhouses	Units	\$ 525.00	\$ 545.00	3.8%	\$ 19,500.00	\$ 561.00	2.9%	\$ 15,600.00	\$ 578.00	3.0%	\$ 16,575.00
Multiple Unit Blocks	Units	\$ 175.00	\$ 180.00	2.9%	\$ 12,750.00	\$ 185.00	2.8%	\$ 12,750.00	\$ 191.00	3.2%	\$ 15,300.00
Non-Residential or Mixed Use Blocks	hectares	\$ 6,835.00	\$ 7,210.00	4.0%	\$ 6,600.00	\$ 7,426.00	3.0%	\$ 5,184.00	\$ 7,649.00	3.0%	\$ 5,575.00
Private Open Spaces	hectares	\$ 3,465.00	\$ 3,605.00	4.0%	\$ -	\$ 3,713.00	3.0%	\$ -	\$ 3,824.00	3.0%	\$ -
Surcharge if Zoning Application is Approved	Applications	\$ 3,185.00	\$ 3,310.00	3.9%	\$ 4,875.00	\$ 3,409.00	3.0%	\$ 3,861.00	\$ 3,511.00	3.0%	\$ 3,978.00
Revision to Zoning Application Requiring Recirculation	Applications	\$ 4,015.00	\$ 4,175.00	4.0%	\$ -	\$ 4,300.00	3.0%	\$ -	\$ 4,429.00	3.0%	\$ -
By-law to remove Holding Symbol (H)	Applications	\$ 4,305.00	\$ 4,475.00	3.9%	\$ 2,550.00	\$ 4,609.00	3.0%	\$ 2,010.00	\$ 4,747.00	3.0%	\$ 2,070.00
Interim Control By-Law Amendment	Applications	\$ 4,850.00	\$ 5,045.00	4.0%	\$ -	\$ 5,196.00	3.0%	\$ -	\$ 5,352.00	3.0%	\$ -
Part Lot Control By-Law	Applications	\$ 1,960.00	\$ 2,040.00	4.1%	\$ 2,000.00	\$ 2,107.00	3.0%	\$ 1,525.00	\$ 2,164.00	3.0%	\$ 1,575.00
Site Development Application	Applications	\$ 7,520.00	\$ 7,820.00	4.0%	\$ 22,500.00	\$ 8,055.00	3.0%	\$ 17,625.00	\$ 8,297.00	3.0%	\$ 18,150.00
Industrial/Office/Private Institutional	Sq. M.	\$ 2.10	\$ 2.20	4.8%	\$ 4,250.00	\$ 2.30	4.5%	\$ 4,250.00	\$ 2.40	4.3%	\$ 4,250.00
Industrial/Office/Private Institutional: Portion of GFA over 4,500 sq.m.	Sq. M.	\$ 0.85	\$ 0.90	5.9%	\$ 1,500.00	\$ 0.90	0.0%	\$ -	\$ 0.95	5.6%	\$ 1,500.00
Commercial (Service, Retail Warehouse)	Sq. M.	\$ 6.90	\$ 7.20	4.3%	\$ 7,840.80	\$ 7.40	2.8%	\$ 5,227.20	\$ 7.60	2.7%	\$ 5,227.20
Commercial (Service, Retail Warehouse): Portion of GFA over 4,500 Sq.M	Sq. M.	\$ 1.70	\$ 1.75	2.9%	\$ 490.30	\$ 1.80	2.9%	\$ 490.30	\$ 1.85	2.8%	\$ 490.30
Residential: Singles, Semis, Townhouses	Units	\$ 1,055.00	\$ 1,095.00	3.8%	\$ 8,320.00	\$ 1,128.00	3.0%	\$ 6,864.00	\$ 1,162.00	3.0%	\$ 7,072.00
Residential: Singles, Semis, Townhouses if previously paid in Subdivision application	Units	\$ 700.00	\$ 730.00	4.3%	\$ 5,250.00	\$ 752.00	3.0%	\$ 3,850.00	\$ 775.00	3.1%	\$ 4,025.00
Residential: Multiple Units	Units	\$ 350.00	\$ 365.00	4.3%	\$ 23,730.00	\$ 376.00	3.0%	\$ 17,402.00	\$ 387.00	2.9%	\$ 17,402.00
Residential: Multiple Units if previously paid in Subdivision application	Units	\$ 230.00	\$ 240.00	4.3%	\$ 1,500.00	\$ 247.00	2.9%	\$ 1,050.00	\$ 254.00	2.8%	\$ 1,050.00
Revision to Site Development Application requiring Recirculation	Applications	\$ 4,015.00	\$ 4,175.00	4.0%	\$ 1,600.00	\$ 4,300.00	3.0%	\$ 1,250.00	\$ 4,429.00	3.0%	\$ 1,290.00
Simple Revision to Site Development application not requiring recirculation or Council Approval	Applications	\$ 3,755.00	\$ 3,905.00	4.0%	\$ 7,500.00	\$ 4,022.00	3.0%	\$ 5,850.00	\$ 4,143.00	3.0%	\$ 6,050.00
Draft Plan of Condominium	Applications	\$ 12,830.00	\$ 13,345.00	4.0%	\$ 5,150.00	\$ 13,745.00	3.0%	\$ 4,000.00	\$ 14,157.00	3.0%	\$ 4,120.00
Draft Plan of Subdivision base fee	Applications	\$ 15,990.00	\$ 16,630.00	4.0%	\$ 6,400.00	\$ 17,129.00	3.0%	\$ 4,990.00	\$ 17,643.00	3.0%	\$ 5,140.00
Singles, Semis, Townhouse Units in Subdivision	Units	\$ 270.00	\$ 280.00	3.7%	\$ 8,130.00	\$ 288.00	2.9%	\$ 6,504.00	\$ 297.00	3.1%	\$ 7,317.00
Multiple Unit Blocks in Subdivision	Units	\$ 100.00	\$ 105.00	5.0%	\$ -	\$ 108.00	2.9%	\$ -	\$ 111.00	2.8%	\$ -
Part Lots for Residential use in Subdivision	Part Lot	\$ 135.00	\$ 140.00	3.7%	\$ 70.00	\$ 144.00	2.9%	\$ 56.00	\$ 148.00	2.8%	\$ 56.00
Non Residential or Mixed use Blocks in Subdivision	hectares	\$ 3,715.00	\$ 3,865.00	4.0%	\$ 2,250.00	\$ 3,981.00	3.0%	\$ 1,740.00	\$ 4,100.00	3.0%	\$ 1,785.00
Revision to Draft Approved Plan of Subdivision requiring Circulation	Applications	\$ 4,015.00	\$ 4,175.00	4.0%	\$ -	\$ 4,300.00	3.0%	\$ -	\$ 4,429.00	3.0%	\$ -
Revision to Conditions of Draft Plan of Subdivision Approval	Applications	\$ 4,015.00	\$ 4,175.00	4.0%	\$ -	\$ 4,300.00	3.0%	\$ -	\$ 4,429.00	3.0%	\$ -
Extension of Draft Plan of Subdivision	Applications	\$ 2,005.00	\$ 2,085.00	4.0%	\$ 160.00	\$ 2,148.00	3.0%	\$ 126.00	\$ 2,212.00	3.0%	\$ 128.00



DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "A-D" - DEVELOPMENT PLANNING to (By-law No.173-2013)											
DOCUMENTS & INFORMATION	Unit of Measure	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Incl/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Incl/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Incl/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Registration of Each Additional Phase of a Subdivision Plan	Applications	\$ 2,020.00	\$ 2,100.00	4.0%	\$ 320.00	\$ 2,163.00	3.0%	\$ 252.00	\$ 2,228.00	3.0%	\$ 260.00
OMB Appeals Administration Fee	Units	\$ 690.00	\$ 720.00	4.3%	\$ 150.00	\$ 742.00	3.1%	\$ 110.00	\$ 764.00	3.0%	\$ 110.00
Maintenance Fee for Inactive Files	Units	\$ 455.00	\$ 475.00	4.4%	\$ 500.00	\$ 489.00	2.9%	\$ 350.00	\$ 504.00	3.1%	\$ 375.00
SCHEDULE SUBTOTAL					\$ 179,736.00			\$ 141,501.00			\$ 150,021.00
NEW FEES											
Heritage Review	Applications		\$ 1,500.00	0.0%	\$ 37,500.00	\$ 1,545.00	3.0%	\$ 1,125.00	\$ 1,591.00	3.0%	\$ 1,150.00
Landscape Inspection Fee	Applications		\$ 6,800.00	100.0%	\$ 136,000.00	\$ 7,004.00	3.0%	\$ 4,080.00	\$ 7,214.00	3.0%	\$ 4,200.00
Pre-Consultation application	Applications		\$ 1,000.00	100.0%	\$ 130,000.00	\$ 1,030.00	3.0%	\$ 3,900.00	\$ 1,061.00	3.0%	\$ 4,030.00
NEW FEE SUBTOTAL					\$ 303,500.00			\$ 9,105.00			\$ 9,380.00
TOTAL					\$ 483,236.00			\$ 150,606.00			\$ 159,401.00

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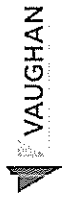


DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

BY-LAW 174-2013, SCHEDULE "B"
Clerks - Licensing

DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Adult Entertainment Attendant	\$ 225.00	\$ 230.00	2.2%	\$ 1,150.00	\$ 237.00	3.0%	\$ 1,610.00	\$ 244.00	3.0%	\$ 1,610.00
Adult Entertainment Operator	\$ 172.00	\$ 176.00	2.3%	\$ 16.00	\$ 181.00	2.8%	\$ 20.00	\$ 186.00	2.8%	\$ 20.00
Adult Entertainment Parour	\$ 5,375.00	\$ 6,003.00	11.7%	\$ -	\$ 5,828.00	-2.9%	\$ -	\$ 5,658.00	-2.9%	\$ -
Adult Entertainment Parour	\$ 5,241.00	\$ 5,356.00	2.2%	\$ 230.00	\$ 5,517.00	3.0%	\$ 322.00	\$ 5,683.00	3.0%	\$ 332.00
Animal - Kennel	\$ 111.00	\$ 113.00	1.8%	\$ 2.00	\$ 116.00	2.7%	\$ 3.00	\$ 119.00	2.6%	\$ 3.00
Animal - Kennel	\$ 86.00	\$ 88.00	2.3%	\$ 4.00	\$ 91.00	3.4%	\$ 6.00	\$ 94.00	3.3%	\$ 6.00
Auction Hall	\$ 417.00	\$ 426.00	2.2%	\$ 9.00	\$ 439.00	3.1%	\$ 13.00	\$ 452.00	3.0%	\$ 13.00
Auctioneer	\$ 417.00	\$ 426.00	2.2%	\$ 36.00	\$ 439.00	3.1%	\$ 52.00	\$ 452.00	3.0%	\$ 52.00
Banquet Hall	\$ 250.00	\$ 256.00	2.4%	\$ 156.00	\$ 264.00	3.1%	\$ 208.00	\$ 272.00	3.0%	\$ 208.00
Banquet Hall	\$ 240.00	\$ 245.00	2.1%	\$ 5.00	\$ 252.00	2.9%	\$ 7.00	\$ 260.00	3.2%	\$ 8.00
Billiard Hall	\$ 124.00	\$ 127.00	2.4%	\$ 21.00	\$ 131.00	3.1%	\$ 28.00	\$ 135.00	3.1%	\$ 28.00
Body Rub Parour	\$ 5,358.00	\$ 5,476.00	2.2%	\$ 118.00	\$ 5,640.00	3.0%	\$ 164.00	\$ 5,809.00	3.0%	\$ 169.00
Body Rub Parour	\$ 5,225.00	\$ 5,340.00	2.2%	\$ 230.00	\$ 5,500.00	3.0%	\$ 320.00	\$ 5,665.00	3.0%	\$ 330.00
Body Rub Parour Operator	\$ 154.00	\$ 157.00	1.9%	\$ 9.00	\$ 162.00	3.2%	\$ 15.00	\$ 167.00	3.1%	\$ 15.00
Body Rub Parour Attendant	\$ 213.00	\$ 218.00	2.3%	\$ 30.00	\$ 225.00	3.2%	\$ 42.00	\$ 232.00	3.1%	\$ 42.00
Driving School	\$ 159.00	\$ 162.00	1.9%	\$ 7.00	\$ 167.00	3.0%	\$ 9.00	\$ 172.00	2.9%	\$ 9.00
Driving School Instructors	\$ 159.00	\$ 164.00	3.1%	\$ 790.00	\$ 169.00	3.0%	\$ 790.00	\$ 174.00	3.0%	\$ 790.00
Driving School Operators	\$ 159.00	\$ 164.00	3.1%	\$ 10.00	\$ 169.00	3.0%	\$ 10.00	\$ 174.00	3.0%	\$ 10.00
Dry Cleaner	\$ 288.00	\$ 294.00	2.1%	\$ 114.00	\$ 303.00	3.1%	\$ 171.00	\$ 312.00	3.0%	\$ 171.00
Eating Establishment	\$ 144.00	\$ 147.00	2.1%	\$ 168.00	\$ 151.00	2.7%	\$ 224.00	\$ 156.00	3.3%	\$ 280.00
Eating Establishment	\$ 315.00	\$ 322.00	2.2%	\$ 700.00	\$ 332.00	3.1%	\$ 1,000.00	\$ 342.00	3.0%	\$ 1,000.00
Eating Establishment	\$ 154.00	\$ 157.00	1.9%	\$ 1,998.00	\$ 162.00	3.2%	\$ 3,330.00	\$ 167.00	3.1%	\$ 3,330.00
Sale of Fireworks	\$ 262.00	\$ 268.00	2.3%	\$ 138.00	\$ 276.00	3.0%	\$ 184.00	\$ 284.00	2.9%	\$ 184.00
Food Stuff	\$ 278.00	\$ 284.00	2.2%	\$ 600.00	\$ 293.00	3.2%	\$ 900.00	\$ 302.00	3.1%	\$ 900.00
Food Stuff	\$ 172.00	\$ 176.00	2.3%	\$ 1,572.00	\$ 181.00	2.8%	\$ 1,965.00	\$ 186.00	2.8%	\$ 1,965.00
General Misc Fees	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -
Lotteries-Raffles/B.O.T	\$ 230.00	\$ 230.00	0.0%	\$ -	\$ 237.00	3.0%	\$ 196.00	\$ 237.00	0.0%	\$ -
Mobile Sign Lessor	\$ 582.00	\$ 595.00	2.2%	\$ 104.00	\$ 613.00	3.0%	\$ 144.00	\$ 631.00	2.9%	\$ 144.00
Pawn Shop/Second Hand Shop	\$ 288.00	\$ 294.00	2.1%	\$ 90.00	\$ 303.00	3.1%	\$ 135.00	\$ 312.00	3.0%	\$ 135.00
Pawn Shop/Second Hand Shop	\$ 144.00	\$ 147.00	2.1%	\$ 33.00	\$ 151.00	2.7%	\$ 44.00	\$ 156.00	3.3%	\$ 55.00
Personal Service Shop	\$ 298.00	\$ 305.00	2.3%	\$ 567.00	\$ 314.00	3.0%	\$ 729.00	\$ 323.00	2.9%	\$ 729.00
Personal Service Shop	\$ 159.00	\$ 162.00	1.9%	\$ 810.00	\$ 167.00	3.1%	\$ 1,350.00	\$ 172.00	3.0%	\$ 1,350.00
Place of Amusement - Arcade (A)	\$ 197.00	\$ 201.00	2.0%	\$ 8.00	\$ 207.00	3.0%	\$ 12.00	\$ 213.00	2.9%	\$ 12.00
Place of Amusement - Arcade (A)	\$ 58.00	\$ 59.00	1.7%	\$ 10.00	\$ 61.00	3.4%	\$ 20.00	\$ 63.00	3.3%	\$ 20.00
Place of Amusement - Arcade (A) per machin	\$ 5.00	\$ 5.00	0.0%	\$ -	\$ 5.00	0.0%	\$ -	\$ 5.50	10.0%	\$ 193.00
Place of Amusement - Bowling Alley (C)	\$ 507.00	\$ 518.00	2.2%	\$ -	\$ 534.00	3.1%	\$ -	\$ 550.00	3.0%	\$ -
Place of Amusement - Bowling Alley (C)	\$ 358.00	\$ 366.00	2.2%	\$ 16.00	\$ 377.00	3.0%	\$ 22.00	\$ 388.00	2.9%	\$ 22.00
Place of Amusement - Theatre (B)	\$ 507.00	\$ 518.00	2.2%	\$ -	\$ 534.00	3.1%	\$ -	\$ 550.00	3.0%	\$ -
Place of Amusement - Theatre (B)	\$ 358.00	\$ 366.00	2.2%	\$ 32.00	\$ 377.00	3.0%	\$ 44.00	\$ 388.00	2.9%	\$ 44.00
Public Garage	\$ 288.00	\$ 294.00	2.1%	\$ 126.00	\$ 303.00	3.1%	\$ 189.00	\$ 312.00	3.0%	\$ 189.00
Public Garage	\$ 144.00	\$ 147.00	2.1%	\$ 1,338.00	\$ 151.00	2.7%	\$ 1,784.00	\$ 156.00	3.3%	\$ 2,230.00

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DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

BY-LAW 174-2013, SCHEDULE "B"											
Clerks - Licensing											
DOCUMENTS & INFORMATION		2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Refreshment Vehicles Owner Class A/B	Initial/Renewal	\$ 352.00	\$ 363.00	3.1%	\$ 957.00	\$ 374.00	3.0%	\$ 957.00	\$ 385.00	2.9%	\$ 957.00
Refreshment Vehicles Owner Class C	Initial/Renewal	\$ 346.00	\$ 356.00	2.9%	\$ -	\$ 367.00	3.1%	\$ -	\$ 378.00	3.0%	\$ -
Refreshment Vehicles Operators	Initial/Renewal	\$ 95.00	\$ 99.00	3.1%	\$ 315.00	\$ 102.00	3.0%	\$ 315.00	\$ 105.00	2.9%	\$ 315.00
Refreshment Vehicles Temporary Plate	Initial/Renewal	\$ 43.00	\$ 44.00	2.3%	\$ -	\$ 45.00	2.3%	\$ -	\$ 46.00	2.2%	\$ -
Taxi Brokerage	Initial	\$ 363.00	\$ 371.00	2.2%	\$ 8.00	\$ 382.00	3.0%	\$ 11.00	\$ 393.00	2.9%	\$ 11.00
Taxi Brokerage	Renewal	\$ 235.00	\$ 240.00	2.1%	\$ 25.00	\$ 247.00	2.9%	\$ 35.00	\$ 254.00	2.8%	\$ 35.00
Taxi Drivers	Initial	\$ 159.00	\$ 164.00	3.1%	\$ 410.00	\$ 169.00	3.0%	\$ 410.00	\$ 174.00	3.0%	\$ 410.00
Taxi Drivers	Renewal	\$ 154.00	\$ 159.00	3.2%	\$ 5,325.00	\$ 164.00	3.1%	\$ 5,325.00	\$ 169.00	3.0%	\$ 5,325.00
Taxi Owners- Accessible	Initial	\$ 4,500.00	\$ 4,500.00	0.0%	\$ -	\$ 4,568.00	1.5%	\$ -	\$ 4,659.00	2.0%	\$ -
Taxi Owners- Accessible	Renewal	\$ 275.00	\$ 275.00	0.0%	\$ -	\$ 279.00	1.5%	\$ -	\$ 285.00	2.2%	\$ -
Limousine Owner	Initial/Renewal	\$ 278.00	\$ 286.00	2.9%	\$ 24.00	\$ 295.00	3.1%	\$ 27.00	\$ 304.00	3.1%	\$ 27.00
Limousine Driver	Initial/Renewal	\$ 159.00	\$ 164.00	3.1%	\$ -	\$ 169.00	3.0%	\$ -	\$ 174.00	3.0%	\$ -
Taxi Owners	Initial	\$ 6,010.00	\$ 6,190.00	3.0%	\$ 720.00	\$ 6,376.00	3.0%	\$ 744.00	\$ 6,567.00	3.0%	\$ 764.00
Taxi Owners	Renewal	\$ 298.00	\$ 307.00	3.0%	\$ 2,025.00	\$ 316.00	2.9%	\$ 2,025.00	\$ 325.00	2.8%	\$ 2,025.00
Tobacco Outlet	Initial	\$ 298.00	\$ 305.00	2.3%	\$ 84.00	\$ 314.00	3.0%	\$ 108.00	\$ 323.00	2.9%	\$ 108.00
Tobacco Outlet	Renewal	\$ 202.00	\$ 206.00	2.0%	\$ 772.00	\$ 212.00	2.9%	\$ 1,158.00	\$ 218.00	2.8%	\$ 1,158.00
Tow Truck Brokerage	Initial	\$ 369.00	\$ 377.00	2.2%	\$ 24.00	\$ 388.00	2.9%	\$ 33.00	\$ 400.00	3.1%	\$ 36.00
Tow Truck Brokerage	Renewal	\$ 235.00	\$ 240.00	2.1%	\$ 30.00	\$ 247.00	2.9%	\$ 42.00	\$ 254.00	2.8%	\$ 42.00
Tow Truck Operators	Initial/Renewal	\$ 154.00	\$ 157.00	1.9%	\$ 744.00	\$ 164.00	4.5%	\$ 1,736.00	\$ 169.00	3.0%	\$ 1,240.00
Tow Truck Owners	Initial/Renewal	\$ 268.00	\$ 274.00	2.2%	\$ 1,800.00	\$ 284.00	3.6%	\$ 3,000.00	\$ 293.00	3.2%	\$ 2,700.00
Video Store	Initial	\$ 262.00	\$ 268.00	2.3%	\$ 54.00	\$ 276.00	3.0%	\$ 72.00	\$ 284.00	2.9%	\$ 72.00
Video Store	Renewal	\$ 144.00	\$ 147.00	2.1%	\$ 105.00	\$ 151.00	2.7%	\$ 140.00	\$ 156.00	3.3%	\$ 175.00
Video Store - adult	Initial	\$ 870.00	\$ 889.00	2.2%	\$ -	\$ 916.00	3.0%	\$ -	\$ 943.00	2.9%	\$ -
Video Store - adult	Renewal	\$ 721.00	\$ 737.00	2.2%	\$ -	\$ 759.00	3.0%	\$ -	\$ 782.00	3.0%	\$ -
Charitable Clothing Donation Drop Box	Initial/Renewal	\$ 28.00	\$ 29.00	3.6%	\$ 3.00	\$ 30.00	3.4%	\$ 3.00	\$ 31.00	3.3%	\$ 3.00
Organization Registration	Initial/Renewal	\$ 53.00	\$ 54.00	1.9%	\$ 48.00	\$ 56.00	3.7%	\$ 96.00	\$ 58.00	3.6%	\$ 96.00
Charitable Clothing Donation Drop Box	Initial/Renewal	\$ 2.85	\$ 2.94	3.2%	\$ 1.35	\$ 3.03	3.1%	\$ 1.35	\$ 3.12	3.0%	\$ 1.35
Additional Cost per location	Renewal	\$ 2.60	\$ 2.68	3.1%	\$ 1.20	\$ 2.76	3.0%	\$ 1.20	\$ 2.84	2.9%	\$ 1.20
Taxi 911 Stickers- Replacement	Renewal	\$ 25.00	\$ 26.00	4.0%	\$ 15.00	\$ 27.00	3.8%	\$ 15.00	\$ 28.00	3.7%	\$ 15.00
Taxi Meter Seals	Renewal	\$ 14.35	\$ 14.35	0.0%	\$ -	\$ 15.00	4.5%	\$ 65.00	\$ 15.00	0.0%	\$ -
Tow Truck Authorization Book- Replacement	Renewal	\$ 250.00	\$ 250.00	0.0%	\$ -	\$ 258.00	3.2%	\$ 32.00	\$ 266.00	3.1%	\$ 32.00
Licensing Appeals					\$ 24,773.55			\$ 32,469.55			\$ 32,202.55
TOTAL											

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**DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

BY-LAW 172-2013 SCHEDULE "A"										
Clerks - Special Event Permit Schedule of Fees										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Incl/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Incl/ (dec)	2017 BUDGET CHANGE DUE TO PRICE	2018 PROPOSED FEE/CHARGE	% Incl/ (dec)	2018 BUDGET CHANGE DUE TO PRICE
Street Party/Social - Special Event	\$ 28.00	\$ 29.00	3.6%	\$ 45.00	\$ 30.00	3.4%	\$ 45.00	\$ 31.00	3.3%	\$ 45.00
Athletic- Special Event	\$ 533.00	\$ 545.00	2.3%	\$ 72.00	\$ 561.00	2.9%	\$ 96.00	\$ 578.00	3.0%	\$ 102.00
Parade/Festival - Special Event	\$ 106.00	\$ 108.00	1.9%	\$ 98.00	\$ 111.00	2.8%	\$ 147.00	\$ 114.00	2.7%	\$ 147.00
SCHEDULE SUBTOTAL				\$ 215.00			\$ 288.00			\$ 294.00

BY-LAW 175-2013 SCHEDULE "A"										
Clerks - Filming Events										
DOCUMENTS & INFORMATION	2015	2016	2016	2016	2017	2017	2017	2018	% Incl/	2018
	FEE/CHARGE	PROPOSED	% Incl/	BUDGET	PROPOSED	BUDGET	CHANGE DUE	PROPOSED	(dec)	CHANGE DUE
		FEE/CHARGE	(dec)	TO PRICE	FEE/CHARGE	TO PRICE	TO PRICE	FEE/CHARGE		TO PRICE
Film-Special Events	\$ 268.00	\$ 274.00	2.2%	\$ 198.00	\$ 282.00	\$ 284.00	\$ 284.00	\$ 290.00	2.8%	\$ 284.00

BY-LAW 176-2013 SCHEDULE "A"										
Clerks - Newspaper Boxes										
DOCUMENTS & INFORMATION	2015		2016		2017		2018		2018	
	FEE/CHARGE	PROPOSED FEE/CHARGE	% Incl/ (dec)	BUDGET CHANGE DUE TO PRICE	PROPOSED FEE/CHARGE	% Incl/ (dec)	BUDGET CHANGE DUE TO PRICE	PROPOSED FEE/CHARGE	% Incl/ (dec)	BUDGET CHANGE DUE TO PRICE
Newspaper vendors (Boxes)	\$ 53.00	\$ 54.00	1.9%	\$ 73.00	\$ 56.00	3.7%	\$ 146.00	\$ 58.00	3.6%	\$ 146.00

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DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "A" - COMMITTEE OF ADJUSTMENT (By-law No.40-2009)										
DOCUMENTS & INFORMATION	2015 FEE/CHARGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE TO PRICE	2018 PROPOSED FEE/CHARGE	% Inc/ (dec)	2018 BUDGET CHANGE TO PRICE
Consent – all land uses	\$ 1,857.00	\$ 1,894.00	2.0%	\$ 1,184.00	\$ 1,932.00	2.0%	\$ 1,216.00	\$ 1,971.00	2.0%	\$ 1,248.00
Consent – Changing of Conditions										
Consent – Application Recirculation	\$ 928.00	\$ 947.00	2.0%	\$ -	\$ 966.00	2.0%	\$ -	\$ 985.00	2.0%	\$ -
Consent – Certificate of Official	\$ 1,056.00	\$ 1,077.00	2.0%	\$ -	\$ 1,099.00	2.0%	\$ -	\$ 1,121.00	2.0%	\$ -
Minor Variance – residential, agricultural, institutional	\$ 203.00	\$ 207.00	2.0%	\$ -	\$ 211.00	1.9%	\$ -	\$ 215.00	1.9%	\$ -
Minor Variance – industrial, commercial	\$ 934.00	\$ 1,637.00	75.3%	\$ 228,475.00	\$ 1,670.00	2.0%	\$ 10,890.00	\$ 1,703.00	2.0%	\$ 11,055.00
Minor Variance – Application Recirculation - residential, agricultural, institutional	\$ 1,868.00	\$ 1,905.00	2.0%	\$ 2,590.00	\$ 1,943.00	2.0%	\$ 2,850.00	\$ 1,982.00	2.0%	\$ 3,120.00
Minor Variance – Application Recirculation - industrial, commercial	\$ 597.00	\$ 609.00	2.0%	\$ -	\$ 621.00	2.0%	\$ -	\$ 633.00	1.9%	\$ -
Minor Variance & Consent – OMB Appeal Fee	\$ 1,195.00	\$ 1,219.00	2.0%	\$ -	\$ 1,243.00	2.0%	\$ -	\$ 1,268.00	2.0%	\$ -
TOTAL	\$ 694.00	\$ 708.00	2.0%	\$ 232,249.00	\$ 722.00	2.0%	\$ 14,956.00	\$ 736.00	1.9%	\$ 15,423.00

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**DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

PRICE CHANGES FROM 2015 APPROVED BUDGET AND 2016 - 2018 APPROVED OPERATING PLAN

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES

By-Law #	FEE SCHED.	DOCUMENTS & INFORMATION	2016 APPROVED FEE/CHARGE	2016 PROPOSED FEE/CHARGE	2016 BUDGET IMPACT	2017 APPROVED FEE/CHARGE	2017 PROPOSED FEE/CHARGE	2017 BUDGET IMPACT	2018 APPROVED VOLUME	2018 APPROVED FEE/CHARGE	2018 PROPOSED FEE/CHARGE	2018 BUDGET IMPACT
171-2013	B	Licensing Appeals	\$250.00	\$250.00	\$0	\$250.00	\$258.00	\$32	4	\$255.00	\$266.00	\$44
171-2013	B	Marriage Ceremonies	\$300.00	\$309.00	\$315	\$300.00	\$318.00	\$720	45	\$310.00	\$326.00	\$810
171-2013	B	Marriage Licenses	\$145.00	\$146.00	\$931	\$147.00	\$150.00	\$2,793	931	\$150.00	\$155.00	\$4,655
171-2013	C	Duplicate tax receipts for Income Tax	\$10.00	\$20.00	\$550	\$10.00	\$21.00	\$605	55	\$10.00	\$22.00	\$660
171-2013	E	Consumer Fireworks Displays held on days other than Victoria Day and Canada Day	\$184.00	\$189.00	\$10	\$188.00	\$198.00	\$20	2	\$192.00	\$208.00	\$32
171-2013	E	Dispatch of individual fire fighting apparatus (per initial hour or part thereof)	\$470.00	\$483.00	\$1,677	\$480.00	\$507.00	\$3,483	129	\$490.00	\$532.00	\$5,418
171-2013	E	Dispatch of individual hazardous materials response unit, water tanker or technical rescue support unit (per initial hour or part thereof)	\$236.00	\$243.00	\$1,183	\$241.00	\$255.00	\$2,366	169	\$246.00	\$268.00	\$3,718
171-2013	E	Dispatch of individual rehab, mechanical, command or investigation support units (per initial hour or part thereof)	\$134.00	\$138.00	\$1,760	\$137.00	\$145.00	\$3,520	440	\$140.00	\$152.00	\$5,280
171-2013	E	Dispatch of VFRS Apparatus to third or subsequent nuisance false alarm within the calendar year (Per False Alarm)	\$470.00	\$483.00	\$676	\$480.00	\$507.00	\$1,404	52	\$490.00	\$532.00	\$2,184
171-2013	E	Display fireworks held at anytime	\$184.00	\$189.00	\$225	\$188.00	\$198.00	\$450	45	\$192.00	\$208.00	\$720
171-2013	E	Existing 5000 USWG or Lees Review & Approval of Risk Safety Management Plans	\$255.00	\$263.00	\$120	\$260.00	\$276.00	\$240	15	\$265.00	\$290.00	\$375
171-2013	E	Existing Greater than 5000 USWG - Review & Approval of Risk Safety Management Plans	\$2,295.00	\$2,363.00	\$136	\$2,341.00	\$2,481.00	\$280	2	\$2,388.00	\$2,605.00	\$434
171-2013	E	File Search and Information Letter	\$113.00	\$117.00	\$288	\$115.00	\$123.00	\$576	72	\$117.00	\$129.00	\$864
171-2013	E	Fireworks Vendor Training/Vendor Permit	\$153.00	\$158.00	\$115	\$156.00	\$166.00	\$230	23	\$159.00	\$174.00	\$345
171-2013	E	Initial dispatch to motor vehicle incident of up to three Vaughan Fire and Rescue Service apparatus (per initial hour or part thereof)	\$942.00	\$968.00	\$6,786	\$963.00	\$1,016.00	\$13,833	261	\$982.00	\$1,067.00	\$22,185
171-2013	E	Inspection for a Liquor Sales License	\$203.00	\$209.00	\$294	\$207.00	\$219.00	\$588	49	\$211.00	\$230.00	\$931
171-2013	E	Inspection for/of Day Care Centre or Day Nursery	\$135.00	\$139.00	\$212	\$138.00	\$146.00	\$424	53	\$141.00	\$153.00	\$636
171-2013	E	Inspection of premises or building (up to 2,000m2)	\$203.00	\$209.00	\$444	\$207.00	\$219.00	\$688	74	\$211.00	\$230.00	\$1,406
171-2013	E	Inspection of Private Home - Day Care or Not-for Profit Day Care Centre or Day Nursery	\$65.00	\$67.00	\$16	\$66.00	\$70.00	\$32	8	\$67.00	\$74.00	\$56
171-2013	E	Permit for a small fire on a private residential site (fire not to exceed 1m in any dimension)	\$36.00	\$37.00	\$8	\$37.00	\$39.00	\$16	8	\$38.00	\$41.00	\$24
171-2013	E	Reinspection for Family Firework Vendor License	\$113.00	\$117.00	\$20	\$115.00	\$123.00	\$40	5	\$117.00	\$129.00	\$60
171-2013	E	Reinspection of Liquor Sales License	\$113.00	\$117.00	\$80	\$115.00	\$123.00	\$160	20	\$117.00	\$129.00	\$240
171-2013	E	Review of Fire Safety Plans - 2nd or Subsequent Revisions	\$112.00	\$116.00	\$300	\$114.00	\$122.00	\$600	75	\$116.00	\$128.00	\$900
171-2013	E	Standards Fire or Investigation Report	\$113.00	\$117.00	\$116	\$115.00	\$123.00	\$232	29	\$117.00	\$129.00	\$348
171-2013	E	VFRS Mechanical Division Hourly Shop Rate for Warranty Services to Other Agencies	\$97.00	\$100.00	\$612	\$99.00	\$105.00	\$1,224	204	\$101.00	\$110.00	\$1,836
171-2013	E	VFRS Mechanical Division normal hourly shop rate for fire apparatus and equipment testing, repair, and maintenance services to other agencies	\$112.00	\$116.00	\$1,640	\$114.00	\$122.00	\$3,280	410	\$116.00	\$128.00	\$4,920
171-2013	F	Building Compliance Letter	\$140.00	\$144.00	\$2,400	\$145.00	\$148.00	\$1,800	600	\$145.00	\$152.00	\$4,200
171-2013	F	Building Drawings - Handling Fee	\$25.00	\$25.00	\$0	\$25.00	\$26.00	\$400	400	\$25.00	\$27.00	\$800
171-2013	F	Building Drawings - Paper	\$5.00	\$5.20	\$440	\$5.00	\$5.40	\$880	2200	\$5.00	\$5.60	\$1,320
171-2013	F	Inspection Fee Consents	\$250.00	\$258.00	\$144	\$250.00	\$266.00	\$288	18	\$250.00	\$274.00	\$432

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**DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

PRICE CHANGES FROM 2015 APPROVED BUDGET AND 2016 - 2018 APPROVED OPERATING PLAN

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES

By-Law #	FEE SCHED.	DOCUMENTS & INFORMATION	2016 APPROVED FEE/CHARGE	2016 PROPOSED FEE/CHARGE	2016 BUDGET IMPACT	2017 APPROVED FEE/CHARGE	2017 PROPOSED FEE/CHARGE	2017 BUDGET IMPACT	2018 APPROVED VOLUME	2018 APPROVED FEE/CHARGE	2018 PROPOSED FEE/CHARGE	2018 BUDGET IMPACT
171-2013	F	Portable Signs - A-Frame (per sign for up to 6 months posting)	\$180.00	\$180.00	\$0	\$180.00	\$185.00	\$625	125	\$180.00	\$191.00	\$1,375
171-2013	F	Portable Signs - Mobile (for up to 21 day posting)	\$115.00	\$115.00	\$0	\$115.00	\$118.00	\$4,800	1600	\$115.00	\$122.00	\$11,200
171-2013	F	Renewal of Permit	\$150.00	\$155.00	\$5	\$150.00	\$160.00	\$10	1	\$150.00	\$165.00	\$15
171-2013	F	Research and provision of property information; per property	\$160.00	\$160.00	\$0	\$160.00	\$165.00	\$875	175	\$160.00	\$170.00	\$1,750
171-2013	F	Research and Reporting of Building Permit Data	\$75.00	\$77.00	\$2	\$75.00	\$79.00	\$4	1	\$75.00	\$81.00	\$6
171-2013	F	Sign Variance Application Fee	\$1,000.00	\$1,030.00	\$600	\$1,250.00	\$1,061.00	(\$3,780)	20	\$1,250.00	\$1,093.00	(\$3,140)
171-2013	F	Supplementary Building Compliance letter	\$80.00	\$82.00	\$200	\$85.00	\$84.00	(\$100)	100	\$85.00	\$87.00	\$200
171-2013	F	Title Restriction Fee	\$90.00	\$93.00	\$5,250	\$95.00	\$96.00	\$1,750	1750	\$95.00	\$99.00	\$7,000
171-2013	F	Written response to Provincial/Regional licenses	\$115.00	\$115.00	\$0	\$115.00	\$118.00	\$270	90	\$115.00	\$122.00	\$630
171-2013	F	Written Zoning Response	\$115.00	\$190.00	\$5,250	\$115.00	\$196.00	\$5,670	70	\$120.00	\$202.00	\$5,740
171-2013	G	Base Map - Property Map (small)	\$5.80	\$5.80	\$0	\$6.00	\$5.97	(\$0)	10	\$6.10	\$6.15	\$1
171-2013	G	By-Law 1-88 CD version (includes parts 1&2)	\$117.00	\$117.00	\$0	\$120.00	\$120.51	\$10	20	\$123.00	\$124.00	\$20
171-2013	G	By-Law 1-88 Part 1 (Key Maps only)	\$38.00	\$38.00	\$0	\$39.00	\$39.14	\$2	15	\$40.00	\$40.00	\$0
171-2013	G	Change Address application	\$117.00	\$500.00	\$13,405	\$121.00	\$515.00	\$13,790	35	\$123.00	\$530.00	\$14,245
171-2013	G	Large Property Map, Proposed Subdivisions, Vaughan Street map	\$19.00	\$19.00	\$0	\$19.60	\$19.57	(\$1)	30	\$20.00	\$20.00	\$0
171-2013	G	Topographic Maps	\$33.00	\$33.00	\$0	\$34.00	\$33.99	(\$0)	3	\$35.00	\$35.00	\$0
171-2013	G	Various Maps	\$18.50	\$18.50	\$0	\$19.10	\$19.06	(\$1)	30	\$19.50	\$19.50	\$0
171-2013	G	Various Maps	\$11.50	\$11.50	\$0	\$11.90	\$11.85	(\$3)	80	\$12.10	\$12.20	\$5
171-2013	G	Zoning By-Law 1-88 - Part 1 (Text only)	\$24.50	\$24.50	\$0	\$25.00	\$25.24	\$4	15	\$26.00	\$26.00	\$0
171-2013	G	Zoning By-Law 1-88 - Part 2 (schedules)	\$57.00	\$57.00	\$0	\$59.00	\$58.71	(\$4)	15	\$60.00	\$60.00	\$0
171-2013	I	Animal Disposal Fee	\$50.00	\$60.00	\$100	\$50.00	\$60.00	\$150	15	\$55.00	\$60.00	\$75
171-2013	I	Animal Surrender Fee	\$100.00	\$150.00	\$1,000	\$100.00	\$150.00	\$1,250	25	\$110.00	\$150.00	\$1,000
171-2013	I	First Impound	\$20.00	\$25.00	\$1,000	\$25.00	\$30.00	\$1,250	250	\$30.00	\$30.00	\$0
171-2013	I	First Impound- Per day boarding	\$25.00	\$30.00	\$1,750	\$25.00	\$30.00	\$1,750	350	\$30.00	\$30.00	\$0
171-2013	I	Left Inspection Fee	\$107.00	\$110.00	\$60	\$107.00	\$110.00	\$60	20	\$107.00	\$110.00	\$60
171-2013	I	Second Impound	\$40.00	\$50.00	\$200	\$45.00	\$60.00	\$300	20	\$60.00	\$60.00	\$0
171-2013	I	Second Impound- Per day boarding	\$25.00	\$30.00	\$200	\$25.00	\$30.00	\$200	40	\$30.00	\$30.00	\$0
171-2013	I	Third and each subsequent Impoundment	\$60.00	\$75.00	\$75	\$65.00	\$90.00	\$125	5	\$90.00	\$90.00	\$0
171-2013	I	Third and each subsequent Impoundment- Per day boarding	\$25.00	\$30.00	\$50	\$25.00	\$25.00	\$0	10	\$30.00	\$30.00	\$0
171-2013	J	Adult Single Grave	\$764.00	\$1,083.00	\$19,140	\$775.00	\$1,115.00	\$20,400	60	\$791.00	\$1,149.00	\$21,480
171-2013	J	Child Single Grave	\$764.00	\$1,083.00	\$319	\$775.00	\$1,115.00	\$340	1	\$791.00	\$1,149.00	\$358
171-2013	J	Corner Markers (Set of 4)	\$224.00	\$317.00	\$930	\$227.00	\$327.00	\$1,000	10	\$232.00	\$336.00	\$1,040
171-2013	J	Cremation	\$246.00	\$349.00	\$1,545	\$250.00	\$359.00	\$1,635	15	\$255.00	\$370.00	\$1,725
171-2013	J	Cremation Lot	\$617.00	\$857.00	\$240	\$626.00	\$883.00	\$267	1	\$639.00	\$909.00	\$270
171-2013	J	Single Lot	\$1,530.00	\$2,157.00	\$12,540	\$1,553.00	\$2,222.00	\$13,380	20	\$1,584.00	\$2,288.00	\$14,080
171-2013	L	Appliance collect	\$27.00	\$23.89	(\$1,166)	\$27.00	\$23.89	(\$1,166)	375	\$27.00	\$23.89	(\$1,166)
171-2013	L	Blue Box	\$7.00	\$8.85	\$2,693	\$8.00	\$8.85	\$1,233	1450	\$8.00	\$8.85	\$1,233
171-2013	L	By-law 13-2012 All signs Public Property except Religious, charitable & Community signs	\$58.00	\$59.00	\$42	\$59.00	\$61.00	\$84	42	\$60.00	\$63.00	\$126
171-2013	L	Garbage Tags	\$11.20	\$12.00	\$9,896	\$11.40	\$12.00	\$7,459	12494	\$11.60	\$12.00	\$4,998
171-2013	L	Green bin containers	\$20.00	\$19.47	(\$424)	\$20.00	\$19.47	(\$424)	800	\$20.00	\$19.47	(\$424)
171-2013	L	Kitchen containers	\$6.00	\$7.08	\$216	\$6.00	\$7.08	\$216	200	\$6.00	\$7.08	\$216
171-2013	L	Municipal Consent	\$458.00	\$462.00	\$16	\$468.00	\$477.00	\$36	4	\$477.00	\$491.00	\$56
171-2013	L	Municipal Consent Rogers Cable/MC fee agreed upon in MAA, fee has been increased due to labour cost and demand	\$458.00	\$462.00	\$360	\$468.00	\$477.00	\$810	90	\$477.00	\$491.00	\$1,260
171-2013	L	Municipal Consent - Bell	\$458.00	\$462.00	\$240	\$468.00	\$477.00	\$540	60	\$477.00	\$491.00	\$840
171-2013	L	New Fees Roads Occupancy Permit Complex	\$1,601.00	\$1,617.00	\$16	\$1,636.00	\$1,669.00	\$33	1	\$1,669.00	\$1,719.00	\$50
171-2013	L	ROP's Permit simple, increase cpl 2.2% in 2015-2016, no MAA increase due to labour cost increase amount of time spent	\$130.00	\$131.00	\$12	\$133.00	\$135.00	\$24	12	\$136.00	\$139.00	\$36
171-2013	L	Tolers for condos	\$236.00	\$240.71	\$57	\$245.00	\$240.71	(\$51)	12	\$245.00	\$240.71	(\$51)
172-2013	A	Athletic - Special Event	\$545.00	\$545.00	\$0	\$553.00	\$561.00	\$48	6	\$565.00	\$578.00	\$78
172-2013	A	Outdoor Exhibition	\$300.00	\$300.00	\$0	\$300.00	\$309.00	\$54	6	\$310.00	\$319.00	\$54
172-2013	A	Parade/Festival Special Event	\$108.00	\$108.00	\$0	\$110.00	\$111.00	\$49	49	\$113.00	\$114.00	\$49
172-2013	A	Street Party/Social-Special Event	\$29.00	\$29.00	\$0	\$29.00	\$30.00	\$45	45	\$30.00	\$31.00	\$45

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**DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

PRICE CHANGES FROM 2015 APPROVED BUDGET AND 2016 - 2018 APPROVED OPERATING PLAN

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES

By-Law #	FEE SCHED.	DOCUMENTS & INFORMATION	2016 APPROVED FEE/CHARGE	2016 PROPOSED FEE/CHARGE	2016 BUDGET IMPACT	2017 APPROVED FEE/CHARGE	2017 PROPOSED FEE/CHARGE	2017 BUDGET IMPACT	2018 APPROVED VOLUME	2018 APPROVED FEE/CHARGE	2018 PROPOSED FEE/CHARGE	2018 BUDGET IMPACT
173-2013	A-D	By-law to remove Holding Symbol (H)	\$4,475.00	\$4,475.00	\$0	\$4,609.00	\$4,609.00	\$0	15	\$4,701.00	\$4,747.00	\$690
173-2013	A-D	Commercial (Service, Retail Warehouse)	\$7.20	\$7.20	\$0	\$7.40	\$7.40	\$0	26136	\$8.00	\$7.60	(\$10,454)
173-2013	A-D	Commercial (Service, Retail Warehouse): Portion of GFA over 4,500 Sq.M	\$1.75	\$1.75	\$0	\$1.80	\$1.80	\$0	9806	\$1.80	\$1.85	\$490
173-2013	A-D	Draft Plan of Condominium	\$13,345.00	\$13,345.00	\$0	\$13,745.00	\$13,745.00	\$0	10	\$14,020.00	\$14,157.00	\$1,370
173-2013	A-D	Draft Plan of Subdivision base fee	\$16,630.00	\$16,630.00	\$0	\$17,129.00	\$17,129.00	\$0	10	\$17,472.00	\$17,643.00	\$1,710
173-2013	A-D	Extension of Draft Plan of Subdivision	\$2,085.00	\$2,085.00	\$0	\$2,148.00	\$2,148.00	\$0	2	\$2,191.00	\$2,212.00	\$42
173-2013	A-D	Industrial/Office/Private Institutional	\$2.20	\$2.20	\$0	\$2.30	\$2.30	\$0	42500	\$2.35	\$2.40	\$2,125
173-2013	A-D	Industrial/Office/Private Institutional: Portion of GFA over 4,500 sq.m.	\$0.90	\$0.90	\$0	\$0.90	\$0.90	\$0	30000	\$0.90	\$0.95	\$1,500
173-2013	A-D	Maintenance Fee for Inactive Files	\$475.00	\$475.00	\$0	\$489.00	\$489.00	\$0	25	\$499.00	\$504.00	\$125
173-2013	A-D	Major OP Amendment	\$25,435.00	\$25,435.00	\$0	\$26,198.00	\$26,198.00	\$0	10	\$26,722.00	\$26,984.00	\$2,620
173-2013	A-D	Major OP Surcharge (if application approved)	\$6,415.00	\$6,415.00	\$0	\$6,607.00	\$6,607.00	\$0	8	\$6,739.00	\$6,805.00	\$528
173-2013	A-D	Minor OP Amendment	\$11,915.00	\$11,915.00	\$0	\$12,272.00	\$12,272.00	\$0	4	\$12,517.00	\$12,640.00	\$492
173-2013	A-D	Minor OP Surcharge (if application approved)	\$3,580.00	\$3,580.00	\$0	\$3,687.00	\$3,687.00	\$0	4	\$3,761.00	\$3,798.00	\$148
173-2013	A-D	Multiple Unit Blocks	\$180.00	\$180.00	\$0	\$185.00	\$185.00	\$0	2550	\$189.00	\$191.00	\$5,100
173-2013	A-D	Non Residential or Mixed use Blocks in Subdivision	\$3,865.00	\$3,865.00	\$0	\$3,981.00	\$3,981.00	\$0	15	\$4,061.00	\$4,100.00	\$585
173-2013	A-D	Non-Residential or Mixed Use Blocks	\$7,210.00	\$7,210.00	\$0	\$7,426.00	\$7,426.00	\$0	25	\$7,575.00	\$7,649.00	\$1,850
173-2013	A-D	OMB Appeals	\$720.00	\$720.00	\$0	\$742.00	\$742.00	\$0	5	\$757.00	\$764.00	\$35
173-2013	A-D	Part Lot Control By-Law	\$2,040.00	\$2,040.00	\$0	\$2,101.00	\$2,101.00	\$0	25	\$2,143.00	\$2,164.00	\$525
173-2013	A-D	Part Lots for Residential use in Subdivision	\$140.00	\$140.00	\$0	\$144.00	\$144.00	\$0	14	\$147.00	\$148.00	\$14
173-2013	A-D	Registration of Each Additional Phase of a Subdivision Plan	\$2,100.00	\$2,100.00	\$0	\$2,163.00	\$2,163.00	\$0	4	\$2,208.00	\$2,228.00	\$88
173-2013	A-D	Residential: Multiple Units	\$365.00	\$365.00	\$0	\$376.00	\$376.00	\$0	1582	\$384.00	\$387.00	\$4,746
173-2013	A-D	Residential: Multiple Units if previously paid in Subdivision application	\$240.00	\$240.00	\$0	\$247.00	\$247.00	\$0	150	\$252.00	\$254.00	\$300
173-2013	A-D	Residential: Singles, Semis, Townhouses	\$1,095.00	\$1,095.00	\$0	\$1,128.00	\$1,128.00	\$0	208	\$1,151.00	\$1,162.00	\$2,288
173-2013	A-D	Residential: Singles, Semis, Townhouses if previously paid in Subdivision application	\$730.00	\$730.00	\$0	\$752.00	\$752.00	\$0	175	\$767.00	\$775.00	\$1,400
173-2013	A-D	Revision to Site Development Application requiring Recirculation	\$4,175.00	\$4,175.00	\$0	\$4,300.00	\$4,300.00	\$0	10	\$4,386.00	\$4,429.00	\$430
173-2013	A-D	Simple Revision to Site Development application not requiring recirculation or Council Approval	\$3,905.00	\$3,905.00	\$0	\$4,022.00	\$4,022.00	\$0	50	\$4,102.00	\$4,143.00	\$2,050
173-2013	A-D	Singles, Semis, Townhouse Units in Subdivision	\$280.00	\$280.00	\$0	\$288.00	\$288.00	\$0	813	\$294.00	\$297.00	\$2,439
173-2013	A-D	Singles, Semis, Townhouses	\$545.00	\$545.00	\$0	\$561.00	\$561.00	\$0	975	\$572.00	\$578.00	\$5,850
173-2013	A-D	Site Development Application	\$7,820.00	\$7,820.00	\$0	\$8,055.00	\$8,055.00	\$0	75	\$8,216.00	\$8,297.00	\$6,075
173-2013	A-D	Surcharge if Zoning Application is Approved	\$3,310.00	\$3,310.00	\$0	\$3,409.00	\$3,409.00	\$0	39	\$3,477.00	\$3,511.00	\$1,326
173-2013	A-D	Zoning By-Law Amendment	\$6,620.00	\$6,620.00	\$0	\$6,819.00	\$6,819.00	\$0	38	\$6,955.00	\$7,024.00	\$2,622
174-2013	B	AE Operator Initial	\$176.00	\$176.00	\$0	\$179.00	\$181.00	\$8	4	\$183.00	\$186.00	\$12
174-2013	B	AE Parlour Renewal	\$5,356.00	\$5,356.00	\$0	\$5,436.00	\$5,517.00	\$162	2	\$5,545.00	\$5,683.00	\$276
174-2013	B	Animal Kennel Initial	\$113.00	\$113.00	\$0	\$115.00	\$116.00	\$1	1	\$118.00	\$119.00	\$1
174-2013	B	Animal Kennel Renewal	\$88.00	\$88.00	\$0	\$89.00	\$91.00	\$8	4	\$91.00	\$94.00	\$12
174-2013	B	Attendant Initial	\$230.00	\$230.00	\$0	\$233.00	\$237.00	\$800	200	\$238.00	\$244.00	\$1,200
174-2013	B	Auction Hall	\$426.00	\$426.00	\$0	\$432.00	\$439.00	\$7	1	\$441.00	\$452.00	\$11

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DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

PRICE CHANGES FROM 2015 APPROVED BUDGET AND 2016 - 2018 APPROVED OPERATING PLAN

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES

By-Law #	FEE SCHED.	DOCUMENTS & INFORMATION	2016 APPROVED FEE/CHARGE	2016 PROPOSED FEE/CHARGE	2016 BUDGET IMPACT	2017 APPROVED FEE/CHARGE	2017 PROPOSED FEE/CHARGE	2017 BUDGET IMPACT	2018 APPROVED VOLUME	2018 APPROVED FEE/CHARGE	2018 PROPOSED FEE/CHARGE	2018 BUDGET IMPACT
174-2013	B	Auctioneer	\$426.00	\$426.00	\$0	\$432.00	\$439.00	\$28	4	\$441.00	\$452.00	\$44
174-2013	B	Banquet Hall Initial	\$426.00	\$426.00	\$0	\$432.00	\$439.00	\$14	2	\$441.00	\$452.00	\$22
174-2013	B	Banquet Hall Renewal	\$256.00	\$256.00	\$0	\$260.00	\$264.00	\$156	39	\$265.00	\$272.00	\$273
174-2013	B	Billiard Hall Initial	\$245.00	\$245.00	\$0	\$249.00	\$252.00	\$3	1	\$254.00	\$260.00	\$6
174-2013	B	Billiard Hall Renewal	\$127.00	\$127.00	\$0	\$129.00	\$131.00	\$24	12	\$132.00	\$135.00	\$36
174-2013	B	Body Rub Parlour Initial	\$5,476.00	\$5,476.00	\$0	\$5,558.00	\$5,640.00	\$82	1	\$5,669.00	\$5,809.00	\$140
174-2013	B	Body Rub Parlour Renewal	\$5,340.00	\$5,340.00	\$0	\$5,420.00	\$5,500.00	\$160	2	\$5,528.00	\$5,665.00	\$274
174-2013	B	BRP Attendant Initial	\$218.00	\$218.00	\$0	\$221.00	\$225.00	\$24	6	\$225.00	\$232.00	\$42
174-2013	B	BRP Operator Initial	\$157.00	\$157.00	\$0	\$159.00	\$162.00	\$9	3	\$162.00	\$167.00	\$15
174-2013	B	Charitable Drop Boxes Per Box Initial	\$54.00	\$54.00	\$0	\$55.00	\$56.00	\$22	22	\$56.00	\$58.00	\$44
174-2013	B	Charitable Drop Boxes per Organization	\$29.00	\$29.00	\$0	\$29.00	\$30.00	\$3	3	\$30.00	\$31.00	\$3
174-2013	B	Driving School Initial	\$305.00	\$305.00	\$0	\$310.00	\$314.00	\$4	1	\$315.00	\$323.00	\$8
174-2013	B	Driving School Instructors	\$162.00	\$164.00	\$316	\$164.00	\$169.00	\$790	158	\$168.00	\$174.00	\$948
174-2013	B	Driving School Operators	\$162.00	\$164.00	\$4	\$164.00	\$169.00	\$10	2	\$168.00	\$174.00	\$12
174-2013	B	Driving School Renewal	\$162.00	\$162.00	\$0	\$164.00	\$167.00	\$18	6	\$168.00	\$172.00	\$24
174-2013	B	Dry Cleaner Initial	\$294.00	\$294.00	\$0	\$298.00	\$303.00	\$20	4	\$305.00	\$312.00	\$28
174-2013	B	Dry Cleaner Renewal	\$147.00	\$147.00	\$0	\$149.00	\$151.00	\$160	80	\$152.00	\$156.00	\$320
174-2013	B	Eating Establishment Initial	\$322.00	\$322.00	\$0	\$327.00	\$332.00	\$500	100	\$334.00	\$342.00	\$800
174-2013	B	Eating Establishment Renewal	\$157.00	\$157.00	\$0	\$159.00	\$162.00	\$2,400	800	\$162.00	\$167.00	\$4,000
174-2013	B	Encroachments	\$217.00	\$217.00	\$0	\$217.00	\$224.00	\$70	10	\$222.00	\$231.00	\$90
174-2013	B	Fireworks Vendors Initial	\$268.00	\$268.00	\$0	\$272.00	\$276.00	\$140	35	\$277.00	\$284.00	\$245
174-2013	B	Food Stuff Initial	\$284.00	\$284.00	\$0	\$288.00	\$293.00	\$500	100	\$294.00	\$302.00	\$800
174-2013	B	Food Stuff Renewal	\$176.00	\$176.00	\$0	\$179.00	\$181.00	\$956	478	\$183.00	\$186.00	\$1,434
174-2013	B	Limousine Owner	\$284.00	\$286.00	\$6	\$288.00	\$295.00	\$21	3	\$294.00	\$304.00	\$30
174-2013	B	Lottories-Raffles/B.O.T	\$230.00	\$230.00	\$0	\$230.00	\$237.00	\$196	28	\$230.00	\$237.00	\$196
174-2013	B	Mobile Sign Lessor Initial	\$595.00	\$595.00	\$0	\$604.00	\$613.00	\$72	8	\$616.00	\$631.00	\$120
174-2013	B	Pawn Shop/Second Hand Shop	\$294.00	\$294.00	\$0	\$298.00	\$303.00	\$10	2	\$304.00	\$312.00	\$16
174-2013	B	Pawn Shop/Second Hand Shop Renewal	\$147.00	\$147.00	\$0	\$149.00	\$151.00	\$32	16	\$152.00	\$156.00	\$64
174-2013	B	Personal Service Shop Initial	\$305.00	\$305.00	\$0	\$310.00	\$314.00	\$328	82	\$316.00	\$323.00	\$574
174-2013	B	Personal Service Shop Renewal	\$162.00	\$162.00	\$0	\$164.00	\$167.00	\$1,146	382	\$168.00	\$172.00	\$1,528
174-2013	B	Place of Amusement - Arcade (A) Renewal	\$59.00	\$59.00	\$0	\$60.00	\$61.00	\$14	14	\$62.00	\$63.00	\$14
174-2013	B	Place of Amusement - Bowling Alley (C) Renewal	\$366.00	\$366.00	\$0	\$371.00	\$377.00	\$12	2	\$378.00	\$388.00	\$20
174-2013	B	Place of Amusement - Theatre (B) renewal	\$366.00	\$366.00	\$0	\$371.00	\$377.00	\$54	9	\$378.00	\$388.00	\$90
174-2013	B	Place of Amusement-Arcade (A)	\$201.00	\$201.00	\$0	\$204.00	\$207.00	\$6	2	\$208.00	\$213.00	\$10
174-2013	B	Public Garage Initial	\$294.00	\$294.00	\$0	\$298.00	\$303.00	\$835	167	\$304.00	\$312.00	\$1,336
174-2013	B	Public Garage Renewal	\$147.00	\$147.00	\$0	\$149.00	\$151.00	\$864	432	\$152.00	\$156.00	\$1,728
174-2013	B	Refreshment Vehicles Operators	\$98.00	\$99.00	\$105	\$99.00	\$102.00	\$315	105	\$101.00	\$105.00	\$420
174-2013	B	Refreshment Vehicles Owner Class A/B	\$360.00	\$363.00	\$261	\$365.00	\$374.00	\$763	87	\$372.00	\$385.00	\$1,131
174-2013	B	Taxi 911 Slicker- Ropic	\$2.60	\$2.68	\$1	\$2.60	\$2.76	\$2	15	\$3.00	\$2.84	(\$2)
174-2013	B	Taxi Brokerage Initial	\$371.00	\$371.00	\$0	\$377.00	\$382.00	\$5	1	\$385.00	\$393.00	\$8
174-2013	B	Taxi Brokerage Renewal	\$240.00	\$240.00	\$0	\$244.00	\$247.00	\$15	5	\$249.00	\$254.00	\$25
174-2013	B	Taxi Drivers Initial	\$162.00	\$164.00	\$164	\$164.00	\$169.00	\$410	82	\$168.00	\$174.00	\$492
174-2013	B	Taxi Drivers Renewal	\$157.00	\$159.00	\$2,130	\$159.00	\$164.00	\$5,325	1065	\$162.00	\$169.00	\$7,455

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DRAFT 2016 BUDGET AND 2017-2018 OPERATING PLAN
USER FEES AND SERVICE CHARGES

PRICE CHANGES FROM 2015 APPROVED BUDGET AND 2016 - 2018 APPROVED OPERATING PLAN

PROPOSED PRICE CHANGES TO *EXISTING* USER FEES & SERVICE CHARGES

By-Law #	FEE SCHED.	DOCUMENTS & INFORMATION	2016 APPROVED FEE/CHARGE	2016 PROPOSED FEE/CHARGE	2016 BUDGET IMPACT	2017 APPROVED FEE/CHARGE	2017 PROPOSED FEE/CHARGE	2017 BUDGET IMPACT	2018 APPROVED VOLUME	2018 APPROVED FEE/CHARGE	2018 PROPOSED FEE/CHARGE	2018 BUDGET IMPACT
174-2013	B	Taxi Meter Seals	\$25.00	\$26.00	\$15	\$25.00	\$27.00	\$30	15	\$25.50	\$26.00	\$36
174-2013	B	Taxi Owners Initial	\$6,142.00	\$6,190.00	\$192	\$6,234.00	\$6,376.00	\$568	4	\$6,359.00	\$6,567.00	\$832
174-2013	B	Taxi Owners Renewal	\$305.00	\$307.00	\$450	\$310.00	\$316.00	\$1,350	225	\$315.00	\$325.00	\$2,250
174-2013	B	Taxi Tariff Cards- Reple	\$2.85	\$2.94	\$1	\$2.85	\$3.03	\$3	15	\$3.00	\$3.12	\$2
174-2013	B	Tobacco Outlet Initial	\$305.00	\$305.00	\$0	\$310.00	\$314.00	\$48	12	\$315.00	\$323.00	\$96
174-2013	B	Tobacco Outlet Renewal	\$206.00	\$206.00	\$0	\$209.00	\$212.00	\$672	224	\$213.00	\$218.00	\$1,120
174-2013	B	Tow Truck Authorization Book Reple	\$14.35	\$14.35	\$0	\$14.35	\$15.00	\$65	100	\$14.75	\$15.00	\$25
174-2013	B	Tow Truck Brokerage Initial	\$377.00	\$377.00	\$0	\$383.00	\$388.00	\$15	3	\$391.00	\$400.00	\$27
174-2013	B	Tow Truck Brokerage Renewal	\$240.00	\$240.00	\$0	\$244.00	\$247.00	\$18	6	\$249.00	\$254.00	\$30
174-2013	B	Tow Truck Operators	\$157.00	\$159.00	\$496	\$159.00	\$164.00	\$1,240	248	\$162.00	\$169.00	\$1,736
174-2013	B	Tow Truck Owners	\$274.00	\$276.00	\$600	\$278.00	\$284.00	\$1,800	300	\$284.00	\$293.00	\$2,700
174-2013	B	Video Store Initial	\$268.00	\$268.00	\$0	\$272.00	\$276.00	\$8	2	\$277.00	\$284.00	\$14
174-2013	B	Video Store Renewal	\$147.00	\$147.00	\$0	\$149.00	\$151.00	\$104	52	\$152.00	\$156.00	\$208
175-2013	A	Films/Special Events	\$274.00	\$274.00	\$0	\$278.00	\$282.00	\$132	33	\$285.00	\$290.00	\$165
176-2013	A	Newspaper Vendors (Boxes)	\$54.00	\$54.00	\$0	\$55.00	\$56.00	\$73	73	\$56.00	\$58.00	\$146
40-2009	A	Minor Variances - residential, agricultural, institutional	\$953.00	\$1,637.00	\$222,300	\$972.00	\$1,670.00	\$230,340	335	\$991.00	\$1,703.00	\$238,520
SCHEDULE SUBTOTAL					\$324,347			\$355,458				\$442,957

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Attachment 4 - Summary by Service and estimated Full Cost Recovery Ratios

Table: 2016 Recovery Ratios

2016 Department Budgeted Recovery (Figures in Thousands)	Recreation	Licensing	By-Law & Compliance	Animal Services
Program Revenues	\$ 19,444	\$ 1,252	\$ 2,103	\$ 390
Direct Program Expenditures	\$ 20,292	\$ 631	\$ 4,686	\$ 1,394
Sub-Total Program Subsidy/(Surplus)	847	(621)	2,583	1,004
Allocated Costs *	\$ 42,907	\$ 1,634	\$ 4,615	\$ 2,045
Full Cost Basis Subsidy/(Surplus)	23,463	382	2,512	1,656
2016 Program Recovery Ratio	96%	198%	45%	28%
2016 Full Cost Recovery Ratio	45%	77%	46%	19%
Council Target	95% Program Cost	100% Full Cost		
* Allocated costs include:	Recreation Building & Facility costs of \$22.1 million Risk Management not allocated out and fee restrictions on livestock and lottery			

Table: 2017-18 Forecasted Recovery Ratios

Department Budgeted Recovery	Recreation	Licensing	By-Law & Compliance	Animal Services
2017 Program Recovery Ratio	97%	203%	44%	29%
2018 Program Recovery Ratio	98%	208%	44%	29%
2017 Full Cost Recovery Ratio	45%	78%	45%	20%
2018 Full Cost Recovery Ratio	44%	79%	44%	20%
Council Target	95% Program Cost	100% Full Cost		

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Table: 2016 Recovery Ratios

2016 Department Budgeted Recovery (Figures in Thousands)	Planning	COA	Building Standards (OBC)	Building Standards (Non- OBC)
Program Revenues	\$ 5,252	\$ 727	\$ 11,097	\$ 549
Direct Program Expenditures	\$ 4,118	614	6,587	595
Sub-Total Program Subsidy/(Surplus)	(1,134)	(113)	(4,510)	46
Allocated Costs *	\$ 6,516	\$ 1,274	\$ 11,097	\$ 1,487
Full Cost Basis Subsidy/(Surplus)	1,265	547	-	938
2016 Program Recovery Ratio	128%	118%	168%	92%
2016 Full Cost Recovery Ratio	81%	57%	100%	37%
Council Target	100%	100%	100%	
	Full Cost	Full Cost	Full Cost	
* Allocated costs include: Revenues from Building Standards Continuity reserves of \$2.3 million included				

Table: 2017-18 Forecasted Recovery Ratios

Department Budgeted Recovery	Planning	COA	Building Standards (OBC)	Building Standards (Non- OBC)
2017 Program Recovery Ratio	133%	129%	173%	93%
2018 Program Recovery Ratio	133%	129%	173%	95%
2017 Full Cost Recovery Ratio	81%	58%	100%	37%
2018 Full Cost Recovery Ratio	81%	60%	100%	37%
Council Target	100%	100%	100%	
	Full Cost	Full Cost	Full Cost	

Staff Commentary

Overall most areas are recovering a significant portion of their department budgets and projected recovery targets remain stable. As illustrated above, a few areas are "below policy recovery goals", but moving towards their target. Achieving these goals would increase revenue by approximately \$3.0 million. Resetting all fees to full cost recovery could potentially generate \$30.8 million in additional revenues. Immediately resetting fees to full cost recovery is, however, not a practical choice. Balancing price increases with service demand, process compliance and local competition are all considerations during a transition to full cost recovery.

Illustrated below are brief comments related to each of the above services.

- Building Standards continues to maintain a 100% building code full cost recovery target for OBC revenues, but requires a draw of \$1.8-\$2.3 million from the Building Standards Service Continuity Reserve in each year of the plan.
- Recreation is planning to recover 96-102% of their departmental costs during the 4 year plan, attaining the departmental goal of 95% recovery in 2016. Note that the actual recovery in years 2016 and beyond may be lower depending on collective labour agreements.

C 4.35

- By-Law & Compliance is planning to recover 45% of their departmental costs. It should be noted that a recovery policy is not in place for By-Law & Compliance, as this service is driven by compliance. This recovery ratio excludes Licensing, which has been integrated with By-Law & Compliance since September 30th. Licensing continues to maintain a separate recovery target, described below.
- Licensing also continues to achieve their target of full cost recovery for business licensing. The department's full cost recovery is lower than 100% due to a portion of the department being devoted to risk management and some licensing fee restrictions. The cost recovery calculations have been based on the previous organization structure. As work continues to finalize the budget allocations associated with the corporate realignment, the recovery ratios may be amended.
- Animal Services is planning to recover 28% of their departmental costs and 19% of their full cost in 2016. There currently is no recovery policy in place for Animal Services, though services provided to other municipalities are being fully recovered.
- Planning full cost recovery maintains at 81% recovery over the three years of the plan.
- COA recovery targets are increasing slightly from 57% in 2016 to 60% in 2018.

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Attachment 5 - Proposed New User Fees/Service Charges

PROPOSED NEW USER FEES & SERVICE CHARGES							
Department	DOCUMENTS & INFORMATION	2016 PROPOSED FEE/CHARGE	2016 BUDGET IMPACT	2017 PROPOSED FEE/CHARGE	2017 BUDGET IMPACT	2018 PROPOSED FEE/CHARGE	2018 BUDGET IMPACT
Development Planning	Pre-Consultation Application	\$1,000.00	\$130,000	\$1,030.00	\$133,900	\$1,061.00	\$137,930
Development Planning	Custom Report fee	\$500.00	\$4,000	\$515.00	\$4,120	\$530.00	\$4,240
Development Planning	Street Name Change	\$200.00	\$2,200	\$206.00	\$2,266	\$212.00	\$2,332
Development Planning	Lot Through Consents	\$400.00	\$9,600	\$412.00	\$9,888	\$424.00	\$10,176
Development Planning	New Addresses Subdivision/Site plans	\$30.00	\$51,000	\$31.00	\$52,700	\$32.00	\$54,400
Development Planning	New Road Names- Names from pre-approved list	\$200.00	\$1,600	\$206.00	\$1,648	\$212.00	\$1,696
Development Planning	New Road Names- Proposed Road Names	\$600.00	\$18,600	\$618.00	\$19,158	\$637.00	\$19,747
Development Planning	Landscape Inspection fee	\$6,800.00	\$136,000	\$7,004.00	\$140,080	\$7,214.00	\$144,280
Development Planning	Heritage Review	\$1,500.00	\$37,500	\$1,545.00	\$38,625	\$1,591.00	\$39,775
Development Planning	Heritage Permit	\$500.00	\$13,500	\$515.00	\$13,905	\$530.00	\$14,310
Development Planning	Heritage Status letter	\$60.00	\$3,000	\$62.00	\$3,100	\$64.00	\$3,200
By-Law & Enforcement	Animal Services Order Appeal	\$125.00	\$750	\$125.00	\$750	\$125.00	\$750
By-Law & Enforcement	Animal Trap Fee	\$20.00	\$300	\$20.00	\$300	\$20.00	\$300
Financial Services	3 Yrs Arrears Important Notice (New 2016)- Warning Letter 3yrs arrears	\$90.00	\$49,500	\$95.00	\$53,200	\$100.00	\$57,000
Financial Services	Bulk Account Mlce/Large Account (New 2016)- fee charged to Mortgage Companies to be added to tax account	\$0.00	\$0	\$5.00	\$52,500	\$5.50	\$60,500
Financial Services	Statement of Unpaid Tax Fee (New 2016)- fee for arrears notice	\$5.00	\$140,000	\$5.50	\$165,000	\$6.00	\$192,000
Financial Services	Tender Package for tax sale process(New 2016)	\$0.00	\$0	\$50.00	\$5,000	\$51.00	\$5,100
Environmental Services *	Blue Box developer fee	\$24.00	\$13,920	\$24.00	\$13,920	\$24.00	\$13,920
Environmental Services *	Green Bin developer fee	\$36.00	\$20,880	\$36.00	\$20,880	\$36.00	\$20,880
Fire and Rescue Services	Fire Prevention Services (Fire Investigation)	\$425.00	\$51,000	\$446.00	\$53,520	\$468.00	\$56,160
Fire and Rescue Services	Fire Resale Home Inspection (Life Safety)	\$1,000.00	\$100,000	\$1,050.00	\$105,000	\$1,103.00	\$110,300
SCHEDULE SUBTOTAL			\$783,350		\$889,460		\$948,996

* Note these are pre-existing fees charged on individual subdivision/development agreement, however, are now included in the user-fee by-law