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COMMUNICATION
FAA - <u>NOV 23/15</u>
ITEM - <u>1</u>

DATE: NOVEMBER 19, 2015

TO: MAYOR AND MEMBERS OF COUNCIL

FROM: LAURA MIRABELLA-SIDDALL, CHIEF FINANCIAL OFFICER/CITY TREASURER
LLOYD NORONHA, DIRECTOR, FINANCIAL PLANNING & DEVELOPMENT
FINANCE/DEPUTY CITY TREASURER

RE: FINANCE ADMINISTRATION AND AUDIT COMMITTEE – NOVEMBER 23, 2015

DRAFT 2016 BUDGET AND 2017-2018 PLAN (Referred), Item 1

Purpose

The purpose of this communication is to provide a capital project listing with an updated link to the Term of Council Service Excellence Strategy Map (2014-2018).

Background – Analysis

The Draft 2016 Budget Book was Attachment 1 of Item 1: Draft 2016 Budget and 2017-2018 Plan presented at the November 2nd evening meeting of the Finance, Administration and Audit Committee. Section 10.3.2 of this book contains a listing of open and proposed capital projects with a link to the Term of Council Priorities.

Departments have identified some projects that should have the link to the Term of Council updated. Attachment 1 provides a summary of the projects with their original link and the revised link for comparison purposes. The Draft 2016 Budget Book content will be updated to reflect these changes for the Special Council meeting.

Attachments

1. Capital Projects: Revised Link to the Term of Council Priorities
2. Revised: Open and Draft 2016-18 Capital Plan – with Link to Term of Council Priorities

Prepared by:

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Respectfully submitted,

Laura Mirabella-Siddall, CPA, CA
Chief Financial Officer/City Treasurer

Lloyd Noronha, CPA, CMA
Director of Financial Planning and Development Finance/Deputy City Treasurer

Capital Projects: Revised Link to the Term of Council Priorities

Project # & Title	TERM OF COUNCIL PRIORITIES (R)	TERM OF COUNCIL PRIORITIES
1547-0-05 - Sidewalks Streetlights	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
1548-0-06 - Swik Slighits Major Mackenzie	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
1584-0-08 - Hwy 427/Fogal Rd. Mid-Block Collector	Improve municipal road network	Invest, renew and manage infrastructure and assets
BF-8353-14 - Splash Pad Controls Automation	Invest, renew and manage infrastructure and assets	Support and promote arts, culture, heritage and sports in the community
BF-8367-13 - Uplands Golf & Ski Centre, Buildings General Capital	Invest, renew and manage infrastructure and assets	Support and promote arts, culture, heritage and sports in the community
BF-8471-16 - Merino Centennial Centre - Parking Lot Expansion	Invest, renew and manage infrastructure and assets	Support and promote arts, culture, heritage and sports in the community
BF-8472-15 - Garnet A. Williams C.C. - Upgrade option study	Support and promote arts, culture, heritage and sports in the community	Invest, renew and manage infrastructure and assets
CD-1930-17 - Sidewalk on Keele Street - McNaughton Road to Teston Road	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
CD-1931-17 - Sidewalk on Keele Street - Kirby Road to Peak Point Blvd	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
CD-1932-18 - Hydro-Geological Study for Anthony Lane	Invest, renew and manage infrastructure and assets	Continue to cultivate an environmentally sustainable city
CD-1933-17 - Sidewalk on Bathurst Street - North Park Rd to New Westminster Dr	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
CD-1980-18 - Sidewalk on Weston Road - Major Mackenzie Drive to Greenbrook Drive	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
CD-1982-15 - Sidewalk on Old Weston Road - Steeles Avenue West to Weston Road	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
CD-1984-17 - Sidewalk and Street Lighting on Keele Street - Langstaff Road to Rutherford Road	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
CD-2007-17 - Sidewalk and Street Lighting on Major Mackenzie Drive by York Region - Phase 2	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
CD-2008-17 - Sidewalk on Highway 27 by York Region - Royalpark Way to Martin Grove Road	Continue to develop transit, cycling and pedestrian options to get around the City	Improve municipal road network
CD-2013-15 - Sidewalk (walkway) Replacement between Islington Avenue & Dorengate Drive	Invest, renew and manage infrastructure and assets	Improve municipal road network
CD-2014-15 - Rivermede Rd and Boves Rd Flood Remediation - Class EA, Design and	Invest, renew and manage infrastructure and assets	Improve municipal road network
CD-2020-16 - Current Replacement/ Rehabilitation at Kirby Road and Kipling Avenue	Invest, renew and manage infrastructure and assets	Improve municipal road network
CD-2021-17 - Street Lighting on Nashville Road - Whisper Lane to Stevenson Road	Invest, renew and manage infrastructure and assets	Continue to cultivate an environmentally sustainable city
CD-2024-17 - Sidewalk and Street Lighting on Regional Road Hwy # 50 - Phase 3	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
DE-7104-15 - TMAP Education, Promotion, Outreach and Monitoring	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
DE-7109-15 - School Travel Planning Measures	Continue to develop transit, cycling and pedestrian options to get around the City	Enhance civic pride through a consistent city-wide approach to citizen engagement
DE-7114-16 - Portage Parkway - Applewood to Jane/ Detailed Design	Facilitate the development of the VMC	Improve municipal road network
DE-7124-16 - Block 61 CP Railway Pedestrian Crossing	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
DE-7125-15 - OPA 620 (Steeles West) East - West Collector Road	Improve municipal road network	Invest, renew and manage infrastructure and assets
DE-7139-16 - Storm Drainage and Storm Water Management Master Plan Update	Update the Official Plan and supporting studies	Invest, renew and manage infrastructure and assets
DE-7141-16 - Transportation Master Plan Update	Update the Official Plan and supporting studies	Improve municipal road network
DE-7142-16 - Water Master Plan Update	Improve municipal road network	Invest, renew and manage infrastructure and assets
DE-7151-15 - Huntington Road Reconstruction, Highway 7 to Langstaff Road	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
DE-7158-15 - Concord GO Secondary Plan Feasibility Study (Minor Collector Corridor)	Improve municipal road network	Update the Official Plan and supporting studies
DE-7161-15 - Street "A" - Highway 427 Crossing (Block 59)	Facilitate the development of the VMC	Attract investment and create jobs
DE-7162-16 - Apple Mill Road - Edgely Road to Milway	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
DE-7168-16 - Sidewalk & Streetlighting - Rutherford Road (Dufferin to Crinson Forest)	Update the Official Plan and supporting studies	Invest, renew and manage infrastructure and assets
DP-9525-15 - Vaughan Mills Urban Design Streetscape & Open Space Masterplan	Invest, renew and manage infrastructure and assets	Attract investment and create jobs
DP-9528-14 - Yonge Street / Steeles Corridor Urban Design Streetscape & Open Space Masterplan	Invest, renew and manage infrastructure and assets	Attract investment and create jobs
DP-9529-13 - Design Review Panel Administration	Continue to cultivate an environmentally sustainable city	Invest, renew and manage infrastructure and assets
DP-9530-15 - Building Pedestrian Level Wind Study/ Impact-Software	Continue to ensure a culture of excellence in governance	Attract investment and create jobs
DP-9537-14 - Islington Avenue Streetscape Tree Planting Partnership with KARA and KBIA	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
DP-9543-15 - Centre Street Design and Construction Phase 1	Invest, renew and manage infrastructure and assets	Attract investment and create jobs
DP-9544-15 - Streetscape for Concord West by York Region - Highway 7 and Keele	Invest, renew and manage infrastructure and assets	Attract investment and create jobs
DT-7019-09 - Fogal Road Reconstruction	Improve municipal road network	Invest, renew and manage infrastructure and assets
DT-7023-09 - Signalized Intersection Ducting	Improve municipal road network	Invest, renew and manage infrastructure and assets
DT-7024-11 - Bass Pro Mills Dr / Locke St WM	Invest, renew and manage infrastructure and assets	Improve municipal road network
DT-7025-09 - Huntington Road Class EA	Facilitate the development of the VMC	Invest, renew and manage infrastructure and assets
DT-7027-09 - Milway Ave. / Apple Mill Rd. Realignment Class EA	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
DT-7034-08 - Sidewalk & Streetlights	Continue to cultivate an environmentally sustainable city	Invest, renew and manage infrastructure and assets
DT-7034-11 - Water Loss Control System Feasibility / Implementation Study	Facilitate the development of the VMC	Invest, renew and manage infrastructure and assets
DT-7038-11 - Black Creek Regional Storm Improvements Class EA Study	Facilitate the development of the VMC	Invest, renew and manage infrastructure and assets
DT-7065-11 - Milway Avenue Widening & Realignment	Facilitate the development of the VMC	Improve municipal road network
DT-7071-11 - Portage Parkway Extension Class EA Study	Facilitate the development of the VMC	Improve municipal road network
DT-7072-13 - Colossus Dr Hwy 400 Flyover - Interchange Connection EA	Facilitate the development of the VMC	Improve municipal road network
DT-7073-11 - Portage Parkway Widening Class EA Study	Facilitate the development of the VMC	Improve municipal road network
DT-7078-11 - Block 12 Valley Crossings	Continue to cultivate an environmentally sustainable city	Invest, renew and manage infrastructure and assets
DT-7079-11 - Inflow & Infiltration Reduction Study	Continue to cultivate an environmentally sustainable city	Invest, renew and manage infrastructure and assets
DT-7089-13 - Parking Management Strategy Study	Facilitate the development of the VMC	Invest, renew and manage infrastructure and assets
DT-7089-13 - Stevenson Avenue Construction	Improve municipal road network	Invest, renew and manage infrastructure and assets
DT-7094-12 - Water Loss Control System Feasibility / Implementation Study	Continue to cultivate an environmentally sustainable city	Invest, renew and manage infrastructure and assets
DT-7101-13 - Vaughan TDM Policy	Continue to develop transit, cycling and pedestrian options to get around the City	Enhance civic pride through a consistent city-wide approach to citizen engagement
DT-7102-13 - TMAP Communications	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
DT-7112-14 - Kirby Road Municipal Class EA	Improve municipal road network	

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Project # & Title	TERM OF COUNCIL PRIORITIES (R)	TERM OF COUNCIL PRIORITIES
DT-7120-13 - Black Creek Renewal	Facilitate the development of the VMC.	Invest, renew and manage infrastructure and assets
EN-1662-07 - City-Wide Sidewalk Infill Program	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1721-08 - Sidewalk Construction - Bathurst Street	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1780-09 - Sidewalk and Streetlight Infill Program in Older Areas	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1859-11 - Sidewalk and Streetlight Construction on Rutherford Road	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1865-11 - Highway 407 Station Jane St. Sidewalk & Streetlighting	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1880-12 - Sidewalk - Major Mackenzie	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1882-12 - Pedestrian Signal - New Westminster Dr. near Westmount Collegiate	Improve municipal road network	Invest, renew and manage infrastructure and assets
EN-1889-13 - Bridge Replacement/ Rehabilitation Environmental Assessment - King	Improve municipal road network	Invest, renew and manage infrastructure and assets
EN-1890-13 - Sidewalk on Weston Road - Steeles Avenue West to Rutherford Road	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1901-13 - Sidewalk on Islington Avenue - Major Mackenzie Dr. to Westridge Dr	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1903-13 - North Maple Bridge - north of Major Mackenzie over Hwy 400	Improve municipal road network	Invest, renew and manage infrastructure and assets
EN-1905-14 - Sidewalk and Street Lighting on Major Mackenzie Drive by York Region - Phase 1	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1909-13 - Sidewalk on Steeles Avenue West Missing Link	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1970-13 - Sidewalk and Street/ Walkway Lighting Infill Program in Older Areas	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1972-13 - Active Transportation Facility and Streetlighting on Dufferin St	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1981-14 - Sidewalk & Street Lighting on Bathurst Street - Teston Rd to Woodland Acres Cres	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
EN-1983-14 - Street Lighting on Teston Road - Hwy 400 to Jane Street	Improve municipal road network	Invest, renew and manage infrastructure and assets
EV-2076-15 - Sample Stations	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
FR-3503-12 - Station #73 Design	Continue to ensure the safety and well-being of citizens	Invest, renew and manage infrastructure and assets
FR-3564-13 - Station #73 Construction	Continue to ensure the safety and well-being of citizens	Invest, renew and manage infrastructure and assets
FR-3581-18 - Purchase Land for New Station 7-11	Continue to ensure the safety and well-being of citizens	Invest, renew and manage infrastructure and assets
FR-3582-16 - Repositioning Sin 74 Kleinburg Build and Design	Continue to ensure the safety and well-being of citizens	Invest, renew and manage infrastructure and assets
FR-3583-15 - Repositioning Sin 74 Kleinburg Land	Continue to ensure the safety and well-being of citizens	Invest, renew and manage infrastructure and assets
L-4543-13 - Vellore Village South Bl. 39 - Land	Support and promote arts, culture, heritage and sports in the community	Invest, renew and manage infrastructure and assets
LI-4548-16 - AODA Compliant Circulation Desk & Sorting Machine- Pierre Berton Resource Library	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6094-08 - Don River/Barley Smith Open Space-Design and Construction	Continue to develop transit, cycling and pedestrian options to get around the City	Support and promote arts, culture, heritage and sports in the community
PK-6094-13 - Don River / Barley Smith Open Space Trail Development	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
PK-6304-11 - Lady Fernrose Greenway (LP-N10)	Support and promote arts, culture, heritage and sports in the community	Invest, renew and manage infrastructure and assets
PK-6322-14 - Rose Mandarin Park - Basketball Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6345-17 - Conley South Park - Tennis Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6377-13 - Bridge Dr MS29: Pedestrian Bridge Replacement	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6377-14 - Mapes Park - Playground Replacement & Safety Surfacing	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6382-14 - Torii Park - Tennis Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6384-13 - Uplands Golf and Ski Centre - Hiking Trail/Pathways Improvements	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6388-14 - Pedestrian Bridge Repairs and Replacement	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6392-13 - Don River System Trail Signage (Grant) Barley Smith Greenway	Continue to develop transit, cycling and pedestrian options to get around the City	Invest, renew and manage infrastructure and assets
PK-6398-14 - Yorkhill District Park - Playground Redevelopment	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6407-14 - Cheif Parkette - Playground Replacement & Safety Surfacing	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6410-14 - Joey Parrella Park - Tennis Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6436-14 - Velmar Downs Park - Tennis Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6438-17 - Marco Park - Tennis Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6456-18 - 61W-N4 - Block 61 Neighbourhood Park Design and Construction	Support and promote arts, culture, heritage and sports in the community	Invest, renew and manage infrastructure and assets
PK-6472-18 - Rosedale Park North - Tennis Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6473-14 - Vaughan Sports Village - Boogie Court Resurfacing	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6480-14 - Pilegrove Pedestrian Bridge Replacement	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6501-16 - Vaughan Crest Park-Tennis Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6502-18 - Promenade Green Park-Tennis Court Reconstruction	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6525-15 - City Hall-Tennis Courts Redevelopment	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6538-18 - Thornhill Green Park-Section 37 Improvements	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PK-6541-18 - Sportsfield Improvements-Variou Locations	Support and promote arts, culture, heritage and sports in the community	Invest, renew and manage infrastructure and assets
PK-6582-17 - Basketball Court Improvements-Variou Locations	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
PO-8717-14 - Soccer Field Redevelopment at York Catholic District School Board Locations	Invest, renew and manage infrastructure and assets	Invest, renew and manage infrastructure and assets
RE-9525-14 - REC User Fee & Pricing Model Update	Support and promote arts, culture, heritage and sports in the community	Invest, renew and manage infrastructure and assets
RP-6758-15 - Traffic Signs Reflectivity Inspection and Testing	Support and promote arts, culture, heritage and sports in the community	Invest, renew and manage infrastructure and assets
RP-6759-17 - Pedestrian Crossing Enhancement Program - Pavement Marking	Continue to ensure the safety and well-being of citizens	Invest, renew and manage infrastructure and assets
SP-0010-15 - Update to Vaughan Vision Strategic Plan	Continue to advance a culture of excellence in governance	Invest, renew and manage infrastructure and assets
SP-0013-16 - 2016 Citizen Survey	Continue to advance a culture of excellence in governance	Invest, renew and manage infrastructure and assets

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REVISED: Open and Draft 2016-18 Capital Plan - with Link to Term of Council Priorities (\$M)

Term of Council Priority	Open	2016	2017	2018
Improve municipal road network				
1332-0-00 - Bass Pro Mills Interchange	0.86	0.00	0.00	0.00
1584-0-06 - Hwy 427/Fogal Rd. Mid-Block Collector	2.87	0.00	0.00	0.00
CD-1883-18 - Right Turning Lane - Willis Road and Pine Valley Drive	0.00	0.00	0.00	0.44
CD-1959-15 - Traffic Signal Installation - Chrislea Road and Northview Boulevard	0.21	0.00	0.00	0.00
CD-1991-17 - Traffic Signal Installation - Interchange Way and Interchange Way	0.00	0.00	0.23	0.00
CD-2005-16 - Street Lighting on Teston Road - Hwy 400 to Weston Road	0.00	0.06	0.00	0.19
CD-2009-15 - Traffic Signal Installation - McNaughton Road and Troon Avenue / R	0.23	0.00	0.00	0.00
CD-2010-15 - Traffic Signal Installation - Colossus Drive and Famous Avenue	0.22	0.00	0.00	0.00
CD-2011-15 - Traffic Signal Improvements on Clark Avenue	0.44	0.00	0.00	0.00
CD-2021-17 - Street Lighting on Nashville Road - Whisper Lane to Stevenson Road	0.00	0.00	0.06	0.17
DE-7113-17 - Municipal Class EA OPA 637 - Highway 400 Interchange Connections	0.00	0.00	0.25	0.00
DE-7125-15 - OPA 620 (Steeles West) East - West Collector Road	0.40	0.10	0.00	0.00
DE-7134-16 - Huntington Road Construction - Langstaff Road to Rutherford Road	0.00	2.43	0.00	0.00
DE-7137-16 - Block 61 Valley Corridor Crossings	0.00	4.24	0.00	0.00
DE-7151-15 - Huntington Road Reconstruction, Highway 7 to Langstaff Road	1.70	0.00	0.73	0.00
DE-7161-15 - Street "A" - Highway 427 Crossing (Block 59)	7.00	0.00	0.00	0.00
DT-7019-09 - Fogal Road Reconstruction	0.28	0.00	0.00	0.00
DT-7023-09 - Signalized Intersection Ducting	0.07	0.00	0.00	0.00
DT-7025-09 - Huntington Road Class EA	0.25	0.00	0.00	0.00
DT-7044-10 - Huntington Road - Hwy 7 to Langstaff Road (19T-03V19)	0.65	0.00	0.00	0.00
DT-7045-11 - Block 11 Valley Road Crossings	1.20	0.00	0.00	0.00
DT-7046-10 - King-Vaughan Road Bridge Widening	1.52	0.00	0.00	0.00
DT-7047-10 - Huntington Road - Hwy 7 to Langstaff Road (DA.06.057)	0.65	0.00	0.00	0.00
DT-7076-11 - Block 12 Valley Crossings	0.03	0.00	0.00	0.00
DT-7089-13 - Stevenson Avenue Construction	0.01	0.00	0.00	0.00
DT-7090-13 - Huntington Rd. - Langstaff to Rutherford / Detailed Design	0.19	0.00	0.00	0.00
DT-7112-14 - Kirby Road Municipal Class EA	0.89	0.00	0.00	0.00
DT-7128-12 - Block 12 Valley Crossings	0.02	0.00	0.00	0.00
DT-7135-14 - Coldspring Road and Stevenson Avenue Construction	0.10	0.00	0.00	0.00
EN-1796-10 - Traffic Calming 2010	0.06	0.00	0.00	0.00
EN-1823-10 - Traffic/Pedestrian Signals - Various Locations	0.06	0.00	0.00	0.00
EN-1843-11 - Traffic Signal Improvements	0.32	0.00	0.00	0.00
EN-1848-11 - Traffic Sign Assessment	0.02	0.00	0.00	0.00
EN-1851-14 - Traffic Data Collection Inventory	0.33	0.00	0.00	0.00
EN-1881-12 - Traffic Signal Installation - Woodbridge Avenue and Market Lane	0.14	0.00	0.00	0.00
EN-1882-12 - Pedestrian Signal - New Westminster Dr. near Westmount Collegiate	0.09	0.00	0.00	0.00
EN-1889-13 - Bridge Replacement/ Rehabilitation Environmental Assessment - King	0.30	0.00	0.00	0.00
EN-1963-13 - North Maple Bridge - north of Major Mackenzie over Hwy 400	1.34	0.00	0.00	0.00
EN-1983-14 - Street Lighting on Teston Road - Hwy 400 to Jane Street	0.16	0.00	0.00	0.00
RP-6761-18 - Melville Avenue Operational Review	0.00	0.00	0.00	0.03
Improve municipal road network Total	22.59	6.83	1.27	0.83
Continue to develop transit, cycling and pedestrian options to get around the City				
1547-0-05 - Sidewalks Streetlights	0.22	0.00	0.00	0.00
1548-0-05 - Swlk Stlights Major Mackenzie	0.24	0.00	0.00	0.00
CD-1930-17 - Sidewalk on Keele Street - McNaughton Road to Teston Road	0.00	0.00	0.04	0.00
CD-1931-17 - Sidewalk on Keele Street - Kirby Road to Peak Point Blvd	0.00	0.00	0.02	0.00
CD-1949-17 - Pedestrian Link Review - Woodbridge Avenue at CP Bridge	0.00	0.00	0.04	0.00
CD-1957-18 - Cycle Path Works on Islington Avenue - Rutherford Rd to Wycliffe Ave.	0.00	0.00	0.00	0.12
CD-1978-18 - Active Transportation Facility on Pine Valley Drive - Steeles Ave W to Langstaff Rd	0.00	0.00	0.00	0.06
CD-1979-17 - Sidewalk on Bathurst Street - North Park Rd to New Westminster Dr	0.00	0.00	0.06	0.00
CD-1980-18 - Sidewalk on Weston Road - Major Mackenzie Drive to Greenbrooke Drive	0.00	0.00	0.00	0.05
CD-1982-15 - Sidewalk on Old Weston Road - Steeles Avenue West to Weston Road	0.01	0.00	0.00	0.00
CD-1984-17 - Sidewalk and Street Lighting on Keele Street - Langstaff Road to Rutherford Road	0.00	0.00	0.08	0.59
CD-1986-16 - Sidewalk on Basaltic Road and Planchet Road - Langstaff Rd to Cul-de-sac/ 220 Basaltic Road	0.00	0.23	0.00	0.00
CD-2007-17 - Sidewalk and Street Lighting on Major Mackenzie Drive by York Region - Phase 2	0.00	0.00	1.47	0.00
CD-2008-17 - Sidewalk on Highway 27 by York Region - Royalpark Way to Martin Grove Road	0.00	0.00	0.24	0.00
CD-2012-15 - Active Transportation Facility on McNaughton Road - Keele Street t	0.25	0.00	0.00	0.00
CD-2024-17 - Sidewalk and Street Lighting on Regional Road Hwy # 50 - Phase 3	0.00	0.00	1.19	0.00
DE-7098-15 - Pedestrian and Bicycle Network Implementation Program	0.74	0.00	0.00	0.00
DE-7098-15 - Pedestrian and Bicycle Network Implementation Program	0.00	0.00	0.25	0.25
DE-7104-15 - TMP Education, Promotion, Outreach and Monitoring	0.17	0.00	0.08	0.08
DE-7108-15 - School Travel Planning Measures	0.12	0.00	0.05	0.05
DE-7124-16 - Block 61 CP Railway Pedestrian Crossing	0.00	0.59	0.59	0.59
DE-7156-15 - New Community Areas Transportation Study (Block 27 and 41)	0.38	0.00	0.00	0.00
DE-7158-15 - Concord GO Secondary Plan Feasibility Study (Minor Collector Conne	0.10	0.00	0.00	0.00
DE-7166-16 - Sidewalk & Streetlighting - Rutherford Road (Dufferin to Crimson Forest)	0.00	0.26	0.00	0.00
DE-7169-16 - Concord GO Comprehensive Transportation Study	0.00	0.36	0.00	0.00
DT-7034-09 - Sidewalk & Streetlights	1.74	0.00	0.00	0.00
DT-7040-10 - Ped. & Bike Master Plan Implementation Works	0.07	0.00	0.00	0.00
DT-7056-11 - Pedestrian & Bicycle Network Implementation Program	0.20	0.00	0.00	0.00

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Term of Council Priority	Open	2016	2017	2018
DT-7066-11 - Steeles West Station Infrastructure - TYSSE	3.09	0.00	0.00	0.00
DT-7068-11 - Highway 7 Bus Rapid Transit Review	0.31	0.00	0.00	0.00
DT-7082-12 - Pedestrian & Bicycle Network Implementation Program	0.01	0.00	0.00	0.00
DT-7086-12 - Blk 61 Pedestrian Crossing Feasibility & Pre-Design Study	0.04	0.00	0.00	0.00
DT-7097-14 - Pedestrian and Cycle Strategy	0.41	0.00	0.00	0.00
DT-7101-13 - Vaughan TDM Policy	0.15	0.00	0.00	0.00
DT-7102-13 - TMP Communications	0.03	0.00	0.00	0.00
DT-7131-14 - Clark Avenue West Cycle Facility Design and Construction	0.29	0.00	0.00	0.00
EN-1662-07 - City-Wide Sidewalk Infill Program	0.09	0.00	0.00	0.00
EN-1721-08 - Sidewalk Construction - Bathurst Street	0.05	0.00	0.00	0.00
EN-1754-09 - Multi-use Path - Teston Road	1.28	0.00	0.00	0.00
EN-1780-09 - Sidewalk and Streetlight Infill Program in Older Areas	0.03	0.00	0.00	0.00
EN-1859-11 - Sidewalk and Streetlight Construction on Rutherford Road	1.93	0.00	0.00	0.00
EN-1865-11 - Highway 407 Station Jane St. Sidewalk & Streetlighting	0.64	0.00	0.00	0.00
EN-1880-12 - Sidewalk - Major Mackenzie	0.95	0.00	0.00	0.00
EN-1960-13 - Sidewalk on Weston Road - Steeles Avenue West to Rutherford Road	0.04	0.83	0.00	0.00
EN-1961-13 - Sidewalk on Islington Avenue - Major Mackenzie Dr to Westridge Dr	0.04	0.00	0.00	0.00
EN-1965-14 - Sidewalk and Street Lighting on Major Mackenzie Drive by York Region - Phase 1	0.92	0.00	0.00	0.00
EN-1969-13 - Sidewalk on Steeles Avenue West Missing Link	0.03	0.00	0.00	0.00
EN-1970-13 - Sidewalk and Street/ Walkway Lighting Infill Program in Older Areas	0.23	0.00	0.00	0.00
EN-1972-13 - Active Transportation Facility and Streetlighting on Dufferin Stre	0.14	0.00	0.00	0.00
EN-1981-14 - Sidewalk & Street Lighting on Bathurst Street - Teston Rd to Woodland Acres Cres	0.11	0.00	0.00	0.00
PK-6094-08 - Don River/Bartley Smith Open Space-Design and Construction	0.08	0.00	0.00	0.00
PK-6094-13 - Don River / Bartley Smith Open Space Trail Development	0.17	0.00	0.00	0.00
PK-6306-11 - Pedestrian & Bicycle Masterplan (Off Road System)	0.61	0.00	0.00	0.00
PK-6372-12 - Pedestrian & Bicycle Masterplan(Off Road System)-Design	0.09	0.00	0.00	0.00
PK-6392-13 - Don River System Trail Signage (Grant) Bartley Smith Greenway	0.08	0.00	0.00	0.00
PL-9551-16 - Concord GO Centre Secondary Plan Mobility Hub Study	0.00	0.77	0.00	0.00
RP-6760-17 - Pedestrian Connectivity Study - Beverley Glen Blvd/Disera Drive Area	0.00	0.00	0.12	0.00
Continue to develop transit, cycling and pedestrian options to get around the City Total	16.09	3.04	4.22	1.79
Facilitate the development of the VMC				
CO-0082-15 - VMC Development Implementation Project	0.03	0.00	0.00	0.00
DE-7114-16 - Portage Parkway - Applewood to Jane/ Detailed Design	0.00	0.43	0.00	0.00
DE-7146-15 - VMC Maplecrete Road Watermain	0.16	0.00	0.00	0.00
DE-7160-15 - Vaughan Metropolitan Centre (VMC) - Utility Servicing Master Plan	0.15	0.00	0.00	0.00
DE-7162-16 - Apple Mill Road - Edgeley Blvd to Millway	0.00	0.36	0.00	0.00
DP-9028-12 - Vaughan Metropolitan Centre Physical Master Plan Base Model	0.07	0.00	0.00	0.00
DP-9030-12 - Vaughan Metropolitan Centre Computer 3D Modeling System	0.08	0.00	0.00	0.00
DP-9524-13 - Highway 7 VMC Streetscape	1.96	0.00	0.00	0.00
DP-9527-13 - VMC Black Creek Detailed Design Concept for Public Spaces and Amenities	0.15	0.00	0.00	0.00
DT-7027-09 - Millway Ave. / Apple Mill Rd. Realignment Class EA	0.37	0.00	0.00	0.00
DT-7058-11 - Black Creek Regional Storm Improvements Class EA Study	0.07	0.00	0.00	0.00
DT-7065-11 - Millway Avenue Widening & Realignment	6.47	0.00	0.00	0.00
DT-7070-11 - VMC & Regional Centre Transportation Analysis	0.13	0.00	0.00	0.00
DT-7071-11 - Portage Parkway Extension Class EA Study	0.16	0.00	0.00	0.00
DT-7072-13 - Colossus Dr Hwy 400 Flyover - Interchange Connection EA	0.40	0.00	0.00	0.00
DT-7073-11 - Portage Parkway Widening Class EA Study	0.13	0.00	0.00	0.00
DT-7085-13 - Parking Management Strategy Study	0.10	0.00	0.00	0.00
DT-7095-12 - VMC Underground Pathway System Strategy Study	0.10	0.00	0.00	0.00
DT-7120-13 - Black Creek Renewal	1.79	4.00	5.00	17.00
DT-7121-13 - Vaughan Metropolitan Centre NE Storm Water Management Pond	0.60	0.00	0.00	0.00
DT-7121-13 - VMC Edgeley Pond	0.00	0.50	5.78	0.00
PK-6319-12 - Vaughan Metropolitan Centre (V.M.C.)-Millway/Applewood Park Design	0.16	0.00	0.00	0.00
PK-6397-13 - VMC23-2 - Vaughan Corporate Center Black Creek Park Design and Construction	0.11	0.00	0.00	0.00
PK-6536-16 - VMC-Parks Development Plan and Implementation Strategy	0.00	0.26	0.00	0.00
PK-6537-16 - VMC23-2-Edgeley Pond and Park-Design	0.00	0.23	0.00	0.00
PK-6551-17 - VMC22-16-Public Square Design and Construction	0.00	0.00	0.16	0.00
PK-6552-17 - VMC-Black Creek Renewal Design-Various Locations	0.00	0.00	0.78	0.00
PK-6553-18 - VMC-Black Creek Renewal Construction-Various Locations	0.00	0.00	0.00	1.08
PK-6556-18 - VMC22-11 Liberty Maplecrete Public Square Design and Construction	0.00	0.00	0.00	0.24
Facilitate the development of the VMC Total	13.20	5.78	11.73	18.32
Support the development of the hospital				
CO-0054-09 Vaughan Hospital Precinct Development	7.13	0.00	0.00	0.00
DP-9545-15 - Vaughan Healthcare Centre Precinct Streetscape Phase 1	1.63	0.00	0.00	0.00
Support the development of the hospital Total	8.76	0.00	0.00	0.00
Re-establish the urban tree canopy				
RP-6700-15 - Tree Planting Program-Regular	0.00	0.61	0.61	0.61
RP-6700-15 - Tree Planting Program-Regular	0.30	0.00	0.00	0.00
RP-6739-15 - Tree Replacement Program-EAB	0.00	0.37	0.37	0.37
RP-6739-15 - Tree Replacement Program-EAB	0.19	0.00	0.00	0.00
RP-6757-15 - Tree Planting - Regular - Additional Costs	0.00	0.41	0.41	0.41
RP-6762-16 - Supplementary Tree Planting Program	0.00	1.65	1.65	1.65
Re-establish the urban tree canopy Total	0.50	3.04	3.04	3.04

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Term of Council Priority	Open	2016	2017	2018
Invest, renew and manage infrastructure and assets				
1231-0-04 - Major Mackenzie PD6 West Watermain	0.12	0.00	0.00	0.00
1361-2-04 - Water Filling System	0.03	0.00	0.00	0.00
1363-0-05 - Servicing-Dufferin Winter Works Yard	0.16	0.00	0.00	0.00
1489-0-03 - Teston Rd. - Cityview to Weston PD7 W/M	0.58	0.00	0.00	0.00
1589-0-06 - Rutherford Rd PD 6 East Watermain	1.51	0.00	0.00	0.00
7914-0-01 - Baker Sugar Bush Cottage 2001	0.01	0.00	0.00	0.00
AV-9532-15 Access Vaughan Phase II - Step E	0.05	0.00	0.00	0.00
AV-9543-17 - AV Space Configuration	0.00	0.00	0.05	0.00
BF-8094-18 - Al Palladini Community Centre Pool Change Rooms Redesign and Add Youth Room	0.00	0.00	0.00	1.08
BF-8097-12 - Al Palladini CC-Pool/Fitness Locker Replacements	0.02	0.00	0.00	0.00
BF-8237-14 - Garnet A Williams Community Centre Remove Wall Covering in Pool area	0.05	0.00	0.00	0.00
BF-8271-18 - East District Parks Yard Parking Lot Modifications	0.00	0.00	0.00	0.10
BF-8278-16 - Chancellor Community Centre - Gym Locker Replacements	0.00	0.05	0.00	0.00
BF-8279-12 - Woodbridge Pool & Memorial Arena-Replace Diving Boards, Stands	0.03	0.00	0.00	0.00
BF-8295-11 - Dufferin Clark C.C. Replace the Fire Protection Sprinklers - Pool	0.12	0.00	0.00	0.00
BF-8318-14 - Woodbridge College Park - Electrical Cabinet Replacement	0.02	0.04	0.00	0.00
BF-8329-16 - Al Palladini Community Centre Arena Benches Capping	0.00	0.07	0.00	0.00
BF-8331-18 - Al Palladini Community Centre Construct a Storage Room	0.00	0.00	0.00	0.03
BF-8332-11 - Garnet A. Williams C.C. Exterior Siding Replacement	0.15	0.00	0.00	0.00
BF-8334-11 - Woodbridge Pool & Arena C.C. Replace Arena Lobby Flooring	0.02	0.00	0.00	0.00
BF-8336-11 - Woodbridge Pool & Arena Wall & Floor Tile Replacement	0.02	0.00	0.00	0.00
BF-8339-12 - Maple C.C. Insulate & Install Siding on Arena Walls	0.07	0.00	0.00	0.00
BF-8346-13 - JOC - Works Yards Dumping Ramps	0.04	0.00	0.00	0.00
BF-8353-14 - Splash Pad Controls Automation	0.05	0.00	0.00	0.00
BF-8356-14 - Woodbridge College Park - Electrical Cabinet Replacement (Baseball)	0.02	0.04	0.00	0.00
BF-8357-16 - Rainbow Creek Park - Electrical Cabinet Replacement	0.00	0.05	0.00	0.00
BF-8358-16 - Promenade Park - Electrical Cabinet Replacement	0.00	0.05	0.00	0.00
BF-8359-14 - Chancellor District Park - Walkway Lighting Replacement	0.05	0.03	0.00	0.00
BF-8363-14 - East District Park - Works Yard Dumping Ramp	0.04	0.00	0.00	0.00
BF-8364-14 - Woodbridge Yard - Works Yard Dumping Ramp	0.04	0.00	0.00	0.00
BF-8366-12 - Garnet A Williams CC-Pool/Fitness Locker Replacement	0.02	0.00	0.00	0.00
BF-8367-13 - Uplands Golf & Ski Centre, Buildings General Capital	0.00	0.07	0.07	0.07
BF-8374-12 - Maple Community Centre-Skate Flooring Replacement	0.04	0.00	0.00	0.00
BF-8384-12 - Al Palladini CC-Arena Skate Flooring Replacement	0.03	0.00	0.00	0.00
BF-8388-12 - Civic Centre-Demolition, Parking and Storm Drainage	1.10	0.00	0.00	0.00
BF-8397-14 - Dufferin Clark Community Centre - Water Slide Refurbishment	0.03	0.00	0.00	0.00
BF-8398-14 - Garnet A Williams CC - Whirlpool Replacement	0.11	0.00	0.00	0.00
BF-8404-16 - Woodbridge Arena - Replace Arena Boards	0.00	0.12	0.00	0.00
BF-8405-17 - Garnet Williams - Renovate Pool Changerooms	0.00	0.00	0.16	0.00
BF-8408-15 - Al Palladini Community Centre - Patio Deck Concrete Replacement	0.03	0.00	0.00	0.00
BF-8410-17 - Installation of Fencing to the Indoor Bocce Courts at MCC, FEBCC, DCCC, CCC	0.00	0.00	0.07	0.00
BF-8412-13 - Father Ermanno Bulfon Community Centre - Interlocking Brick Replacement	0.03	0.00	0.00	0.00
BF-8413-13 - Garnet A Williams Community Centre - East and West - Concrete Curb/Walkway Replacement	0.02	0.00	0.00	0.00
BF-8416-13 - Pool Ramp Entrance Tile Replacement	0.03	0.00	0.00	0.00
BF-8417-13 - Thornhill Outdoor Pool Walkway Replacement	0.03	0.00	0.00	0.00
BF-8418-13 - Vellore Village Community Centre Concrete Replacement Northwest of Main Entrance	0.09	0.00	0.00	0.00
BF-8419-18 - Installation of Wall Matting at 8 Different Recreation Facilities	0.00	0.00	0.00	0.08
BF-8420-14 - Al Palladini Community Centre - Arena Dressing Room Showers East and West	0.05	0.04	0.00	0.00
BF-8423-17 - Al Palladini Community Centre New Score Clock for East Arena Centre Ice	0.00	0.00	0.08	0.00
BF-8425-15 - Al Palladini Community Centre Painting East and West Arenas	0.07	0.00	0.00	0.00
BF-8428-15 - JOC - Rooftop Replacements	0.05	0.00	0.00	0.00
BF-8429-15 - Dufferin Clark Community Centre - Boiler Replacements	0.05	0.00	0.00	0.00
BF-8430-15 - Garnet A Williams Community Centre - Boiler Replacements	0.07	0.00	0.00	0.00
BF-8431-16 - Michael Cranny House - HVAC Upgrades	0.00	0.03	0.00	0.00
BF-8432-15 - Rosemount Community Centre - Boiler System Upgrades	0.07	0.00	0.00	0.00
BF-8433-15 - Al Palladini Community Centre - Boiler Replacements	0.07	0.00	0.00	0.00
BF-8434-15 - Maple Community Centre - Boiler Replacements	0.07	0.00	0.00	0.00
BF-8435-15 - Woodbridge Pool & Arena - Rooftop Replacements	0.04	0.00	0.00	0.00
BF-8436-13 - Security Camera & Equipment Replacements	0.18	0.00	0.00	0.00
BF-8437-18 - Sound Attenuations Partitions in Building Standards and Purchasing Departments	0.00	0.00	0.00	0.06
BF-8439-14 - Michael Cranny House Basement Water-Proofing	0.06	0.00	0.00	0.00
BF-8440-14 - Dufferin Clark C.C.-Additional Heat Pump Replacements	0.05	0.00	0.00	0.00
BF-8444-14 - Vellore Hall/School-Interior Floor Resurfacing	0.02	0.00	0.00	0.00
BF-8445-14 - Consulting Services-Roofing	0.02	0.00	0.00	0.00
BF-8451-14 - Al Palladini CC-Roof Replacement	0.12	0.00	0.00	0.00
BF-8453-14 - Maple CC-Heat Pump Replacement	0.08	0.00	0.00	0.00
BF-8458-14 - Parks Building-Un-Manned-Eight Facilities in Total	0.08	0.00	0.00	0.00
BF-8462-15 - Father Ermanno Bulfon CC Outdoor Rink-Refrigeration Plant Equipment	0.14	0.00	0.00	0.00
BF-8463-15 - Al Palladini CC Refrigeration Plant Equipment Replacement	0.33	0.00	0.00	0.00
BF-8469-14 - City Hall Department Renovations	0.05	0.00	0.00	0.00
BF-8470-15 - All Facilities - Designated Substance Audits (approx. 85 facilities)	0.34	0.00	0.00	0.00
BF-8471-16 - Merino Centennial Centre - Parking Lot Expansion	0.00	0.09	0.00	0.00
BF-8473-15 - Bathurst Clark Library - Parking Lot Redesign & Resurface	0.40	0.00	0.00	0.00
BF-8474-15 - Dufferin Clark C.C. - Replace roof shingles	0.06	0.06	0.00	0.00

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Term of Council Priority	Open	2016	2017	2018
BF-8475-15 - Father Ermano Bulfon CC Outdoor Rink - Replace Doors, Modify Concr	0.06	0.00	0.00	0.00
BF-8476-15 - Building upgrades to meet AODA Requirements	0.31	0.31	0.31	0.31
BF-8478-16 - Garnet A. Williams C.C. - Building Automation System Replacement	0.00	0.14	0.00	0.00
BF-8479-15 - Kleinburg United Church Renovation	0.98	0.00	0.00	0.00
BF-8480-15 - City Hall & JOC - Master Plan Study for Internal Space Utilization	0.25	0.00	0.00	0.00
BF-8482-16 - Vellore Village C.C. - Renovations	0.00	0.50	0.00	0.00
BF-8483-17 - Maple C.C. - Renovations	0.00	0.00	0.37	0.00
BF-8484-17 - North Thornhill C.C. - Modify gym divider	0.00	0.00	0.07	0.00
BF-8485-16 - Dufferin Clark C.C. - Renovations	0.00	0.37	0.00	0.00
BF-8487-15 - Building Condition Audits	0.09	0.11	0.11	0.11
BF-8496-16 - Maple Community Center Arena Header Replacement	0.00	0.05	0.00	0.00
BF-8502-16 - Fire Station Interior Renovation Program	0.00	0.06	0.06	0.06
BF-8503-16 - JOC-Records Centre Climate Control Retrofit	0.00	0.14	0.00	0.00
BF-8504-16 - Al Palladini CC-Replace Lock Cylinders	0.00	0.04	0.00	0.00
BF-8505-16 - Dufferin Clark CC-Kitchen Renovation	0.00	0.05	0.00	0.00
BF-8506-16 - Vellore Village CC-Skate Change Room Flooring Replacement & Painting	0.00	0.02	0.00	0.00
BF-8507-16 - Chancellor CC-Change Room Tiling Replacement	0.00	0.09	0.00	0.00
BF-8508-16 - Fire Hall 7-6 New Generator	0.00	0.12	0.00	0.00
BF-8510-17 - Ansley Grove Library RTU Replacement	0.00	0.00	0.05	0.00
BF-8511-17 - Garnet Williams CC-Exterior Concrete removal & replacement	0.00	0.00	0.06	0.00
BF-8512-17 - Al Palladini CC-Exterior Concrete Removal & Replacement	0.00	0.00	0.06	0.00
BF-8513-17 - Chancellor CC-Exterior Concrete Removal & Replacement	0.00	0.00	0.07	0.00
BF-8514-17 - Maple CC-Exterior Concrete Removal & Replacement	0.00	0.00	0.09	0.00
BF-8515-17 - Dufferin Clark CC-Exterior Concrete Removal & Replacement	0.00	0.00	0.07	0.00
BF-8517-16 - Al Palladini CC-Parking & Drive Way Retrofit	0.00	0.36	0.00	0.00
BF-8518-16 - JOC Greenhouse Concrete, Mechanical & Electrical Work	0.00	0.07	0.00	0.00
BF-8519-17 - Chancellor CC-Parking & Drive Way Retrofit	0.00	0.00	0.36	0.00
BF-8520-16 - Woodbridge Pool & Arena - Pool Liner Replacement	0.00	0.41	0.00	0.00
BS-1003-11 - Building Department Computer System Upgrades	0.68	0.00	0.00	0.00
BU-0002-11 - Questica Budget Software site license for City depts.	0.01	0.00	0.00	0.00
BU-0006-13 - Citywide Capital Planning and Analysis Module	0.03	0.00	0.00	0.00
BY-2508-10 - Animal Shelter Lease Hold Improvements	0.02	0.00	0.00	0.00
BY-9538-16 - By-Law & Compliance Group Techna System Upgrade	0.00	0.04	0.00	0.00
CD-1853-18 - Lay-by Parking on Vellore Woods Boulevard	0.00	0.00	0.00	0.15
CD-1920-15 - 2015 Road Rehabilitation and Watermain Replacement - Phase 3	3.48	0.00	0.00	0.00
CD-1923-15 - Municipal Structure Inspection and Reporting in 2015	0.10	0.00	0.00	0.00
CD-1962-18 - Hydro-Geological Study for Anthony Lane	0.00	0.00	0.00	0.15
CD-1996-17 - Municipal Structure Inspection and Reporting in 2017	0.00	0.00	0.10	0.00
CD-2001-16 - 2018 Road Rehabilitation	0.00	0.35	0.00	10.00
CD-2002-16 - 2018 Watermain Replacement	0.00	0.57	0.00	6.80
CD-2003-15 - Culvert Replacement on King-Vaughan Road	0.22	0.41	0.00	0.00
CD-2004-15 - Guide Rail Replacement on Albion Vaughan Road	0.10	0.00	0.00	0.00
CD-2013-15 - Sidewalk (walkway) Replacement between Islington Avenue & Dorengat	0.06	0.00	0.00	0.00
CD-2013-15 - Sidewalk (walkway) Replacement between Islington Avenue & Dorengate Drive	0.00	0.00	0.17	0.00
CD-2014-15 - Rivermede Rd and Bowes Rd Flood Remediation - Class EA, Design and	0.11	0.00	0.00	0.00
CD-2014-15 - Rivermede Rd and Bowes Rd Flood Remediation - Class EA, Design and Construction	0.00	0.00	0.23	0.00
CD-2015-15 - 2016 Road Rehabilitation	0.24	10.11	0.00	0.00
CD-2016-15 - 2016 Watermain Replacement	0.32	2.67	0.00	0.00
CD-2017-15 - Sanitary Installation in the Coldspring Road Putting Green Crescen	0.08	0.00	0.00	0.00
CD-2018-15 - 2017 Road Rehabilitation	0.33	0.00	9.37	0.00
CD-2019-15 - 2017 Watermain Replacement	0.63	0.00	1.59	0.00
CD-2020-16 - Culvert Replacement/ Rehabilitation at Kirby Road and Kipling Avenue	0.00	0.11	0.57	0.00
CD-2022-16 - Culvert Replacement/ Rehabilitation on Major Mackenzie Drive at Hwy 400	0.00	0.57	0.00	0.00
CD-2025-16 - Retaining Wall Rehabilitation at 30 Intersite Place	0.00	0.68	0.00	0.00
CD-2026-17 - 2019 Road Rehabilitation	0.00	0.00	0.28	0.00
CD-2027-17 - 2019 Watermain Replacement	0.00	0.00	0.57	0.00
DE-7123-15 - Kleinburg - Nashville PD6 Major Mackenzie Watermain	2.02	2.02	2.02	2.02
DE-7138-15 - Block 55 PD-KN Watermain Servicing	2.00	2.10	2.10	2.10
DE-7144-15 - Woodbridge Core Area - Functional Servicing Strategy	0.06	0.00	0.00	0.00
DE-7145-15 - Huntington Road Watermain (Rutherford Rd. to Trade Valley Dr.)	1.25	0.00	0.00	0.00
DE-7150-15 - Zenway / Fogul Sanitary Sub-Trunk	4.39	0.00	0.00	0.00
DE-7157-15 - Huntington Road Trade Valley to Rutherford - Sanitary Sub-Trunk	4.51	0.00	0.00	0.00
DE-7163-16 - Northdale Sanitary Pumping Station Decommissioning	0.00	0.05	0.00	0.00
DE-7165-16 - Jackson Street Storm Sewer	0.00	0.46	0.00	0.00
DE-7167-16 - Pine Grove Sanitary Pump Station Improvements	0.00	0.12	0.00	0.00
DP-9004-07 - Vellore Village District Centre Streetscape Master Plan Study	0.11	0.00	0.00	0.00
DP-9029-12 - Woodbridge Heritage District Urban Design/Streetscape Plan Study	0.21	0.00	0.00	0.00
DP-9525-15 - Vaughan Mills Urban Design Streetscape & Open Space Master Plan	0.13	0.00	0.00	0.00
DP-9526-17 - Yonge Street / Steeles Corridor Urban Design Streetscape & Open Space Masterplan	0.00	0.00	0.18	0.00
DP-9537-14 - Islington Avenue Streetscape Tree Planting Partnership with KARA and KBIA	0.03	0.00	0.00	0.00
DP-9542-15 - Islington Avenue Streetscape Phase 1	0.54	0.00	0.00	0.00
DP-9543-15 - Centre Street Design and Construction Phase 1	0.48	0.00	0.00	0.00
DP-9544-15 - Streetscape for Concord West by York Region - Highway 7 and Keele	0.81	0.00	0.00	0.00
DT-7012-07 - PD 5 West Woodbridge Watermain	2.85	0.00	0.00	0.00
DT-7013-08 - PD 9 Watermain Interconnection	0.07	0.00	0.00	0.00
DT-7018-09 - Zenway / Fogal Sanitary Sub-Trunk	0.01	0.00	0.00	0.00

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Term of Council Priority	Open	2016	2017	2018
DT-7024-11 - Bass Pro Mills Dr / Locke St W/M	0.36	0.00	0.00	0.00
DT-7028-09 - OPA 620 Infrastructure Design	0.31	0.00	0.00	0.00
DT-7039-10 - Napa Valley / Avdell SWM Pond Improvements	0.04	0.00	0.00	0.00
DT-7048-10 - Ashbridge Circle Storm Water Management Pond Improvements	0.37	0.00	0.00	0.00
DT-7049-10 - Storm Water Management Pond Monitoring Program	0.15	0.00	0.00	0.00
DT-7050-10 - Road Pavement Acceptance Protocol	0.06	0.00	0.00	0.00
DT-7091-12 - Non-Revenue Water Volume Analysis	0.07	0.00	0.00	0.00
EN-1671-07 - Cross Asset Optimization	0.05	0.00	0.00	0.00
EN-1719-08 - Class Environmental Assessment - Bowstring Arch Bridges	0.01	0.00	0.00	0.00
EN-1731-09 - Pre-Engineering Pavmt. Mgmt. Program and Other Projects	0.26	0.00	0.00	0.00
EN-1739-09 - Keele Street Watermain Relocation - Design	2.11	0.00	0.00	0.00
EN-1750-09 - Geodetic Control Survey Monumentation	0.05	0.00	0.00	0.00
EN-1778-10 - Water Sewer Management System	0.08	0.00	0.00	0.00
EN-1854-11 - Pine Valley Dr. Culvert Headwall and Spillway Repair	0.15	0.00	0.00	0.00
EN-1854-13 - Storm Water Management Facility - Pine Valley Drive at Club House	1.39	0.00	0.00	0.00
EN-1862-13 - Municipal Structure Inspection and Reporting	0.08	0.00	0.00	0.00
EN-1871-13 - 2013 Pavement Management Program - Phase 1	1.55	0.00	0.00	0.00
EN-1879-12 - Storm Water Management Facility Gallanough Park	1.52	0.00	0.00	0.00
EN-1886-12 - Bridge Rehabilitation - Humber Bridge Trail	1.51	0.00	0.00	0.00
EN-1888-13 - Bridge Rehabilitation - Glen Shields Avenue	1.44	0.61	0.00	0.00
EN-1896-12 - Traffic Signs Reflectivity Testing/Inspection	0.04	0.00	0.00	0.00
EN-1908-12 - Watermain Replacement - McKenzie Street and Wallace Street	0.10	0.00	0.00	0.00
EN-1912-14 - 2015 Pavement Management Program - Phase 1	1.72	0.00	0.00	0.00
EN-1913-14 - 2015 Pavement Management Program - Phase 2	1.74	0.00	0.00	0.00
EN-1914-14 - 2015 Road Rehabilitation and Watermain Replacement - Phase 1	0.77	0.00	0.00	0.00
EN-1942-13 - 2014 Road Rehabilitation and Watermain Replacement - Phase 1	0.66	0.00	0.00	0.00
EN-1944-13 - 2014 Road Rehabilitation and Watermain Replacement - Phase 3	0.63	0.00	0.00	0.00
EN-1950-13 - Clarence Street Slope Stabilization - Phase 2	0.60	0.00	0.00	0.00
EN-1958-13 - Corporate Asset Management	2.61	0.00	0.00	0.00
EN-1971-13 - Sanitary Sewer Rehabilitation on Rivermede Road - Keele St to Bowes Road	0.02	0.00	0.00	0.00
EN-1990-14 - Railway Crossing Safety Assessment - City Wide	0.19	0.00	0.00	0.00
EN-1993-14 - Bridge Rehabilitation - Willis Road	0.15	1.70	0.00	0.00
EN-1994-14 - Bridge Rehabilitation - Nort Johnson District Park	0.06	0.00	0.00	0.00
EN-1994-14 - Bridge Rehabilitation - Nort Johnston District Park	0.00	0.74	0.00	0.00
EN-1995-14 - Storm Water Management Improvements for Franklin Avenue	0.60	0.00	0.00	0.00
EN-1997-13 - Implementation of Corporate Asset Management	0.15	0.00	0.00	0.00
EN-1998-14 - Watermain and Sanitary Installation in the Millwood Estates Community	0.39	0.00	0.00	0.00
EN-1999-14 - Watermain Replac. on Centre Street	3.60	0.00	0.00	0.00
EV-2063-15 - ICI Water Meter Replacement Program	0.00	0.00	0.21	0.21
EV-2063-15 - ICI Water Meter Replacement Program	0.62	0.00	0.00	0.00
EV-2076-15 - Sample Stations	0.15	0.00	0.00	0.00
EV-2081-15 - Overhaul of Vaughan Landfill Methane Station	0.07	0.00	0.00	0.00
EV-2087-16 - Pump/Booster Stations - Condition Assessment	0.00	0.26	0.00	0.00
EV-2088-16 - Force main - Condition Assessment	0.00	0.07	0.00	0.00
EV-2089-16 - Storm Pond Cleaning - Larissa Pond (Pond 45A)	0.00	0.13	0.00	0.00
EV-2090-16 - Storm Pond Cleaning - Pond 8	0.00	0.18	0.00	0.00
EV-2091-16 - Storm Pond Cleaning - Audia Pond (Pond 21 A&B)	0.00	0.20	0.00	0.00
FI-0073-17 - New Property Tax System	0.00	0.00	0.36	0.00
FI-0087-17 - Point of Sale	0.00	0.00	0.52	0.00
FL-5132-14 - ENG SERVICES-Replace 1086 with 3/4 ton Cargo Van	0.04	0.00	0.00	0.00
FL-5136-14 - B & F - Replace 1155 with 3/4 ton Cargo Van	0.04	0.00	0.00	0.00
FL-5141-10 - Fleet - Equipment Replacement	0.06	0.00	0.00	0.00
FL-5150-14 - PW-RDS-Replace 1151 with 2 ton dump truck	0.07	0.00	0.00	0.00
FL-5152-14 - PKS-Replace 1141 with 3/4 ton pickup	0.04	0.00	0.00	0.00
FL-5156-14 - B&F-Replace 1241 with 3/4 ton cargo van	0.04	0.00	0.00	0.00
FL-5157-15 - BYLAW- Replace Unit #1160 with Quad Cab 4x4 Pickup	0.03	0.00	0.00	0.00
FL-5158-15 - BLDG STANDARDS-Replace Unit #1332 with 1/2 ton Quad Cab 4x2 pickup	0.03	0.00	0.00	0.00
FL-5160-14 - ENG SERVICES-Replace 1088 with 1/2 ton crew cab 4x2 pickup	0.03	0.00	0.00	0.00
FL-5168-18 - Building Standards - Replace Unit #1333 with 1/2 ton Quad Cab 4x2 pickup	0.00	0.00	0.00	0.03
FL-5169-15 - BYLAW-Replace Unit #1207 with 1/2 Quad Cab 4x4 pickup	0.03	0.00	0.00	0.00
FL-5170-14 - Bylaw Enforcement - Replace 1161 with 1/2 ton ext cab 4x4 Pickup	0.03	0.00	0.00	0.00
FL-5171-14 - ENG SERVICES-Replace 1268 with 1/2 ton ext cab 4x2 pickup	0.03	0.00	0.00	0.00
FL-5192-18 - PKS-Replace Unit #1434 with 3/4 ton Quad Cab 4x4 pickup	0.00	0.00	0.00	0.03
FL-5200-18 - BYLAW- Replace Unit #1448 with 1/2 ton Quad Cab 4x4 pickup	0.00	0.00	0.00	0.03
FL-5201-15 - BYLAW-Replace Unit #1276 with 1/2 ton Quad Cab 4x4 pickup	0.03	0.00	0.00	0.00
FL-5205-15 - ENG DEV TRANSP-Replace Unit #1270 with 1/2 ton Quad Cab pickup	0.03	0.00	0.00	0.00
FL-5211-16 - PW-RDS-Replace Unit #1370 with 1/2 ton Quad Cab 4x4 pickup	0.00	0.03	0.00	0.00
FL-5212-14 - PW-RDS-Replace 1523 with 1/2 ton ext cab 4x4 pickup	0.03	0.00	0.00	0.00
FL-5215-17 - PKS-Additional 2 ton 4x4 crew cab dump truck	0.00	0.00	0.07	0.00
FL-5221-17 - PKS- Additional sand sifters	0.00	0.00	0.07	0.00
FL-5225-14 - PKS-4 new sand and salt conveyor loaders	0.03	0.00	0.00	0.00
FL-5226-14 - PKS-Replace 1278 with narrow sidewalk tractor with plow/salter	0.06	0.00	0.00	0.00
FL-5227-14 - PKS-Replace 1281 with narrow sidewalk tractor with plow/salter	0.06	0.00	0.00	0.00
FL-5228-14 - PKS-Replace 1145 with 3/4 crew cab pickup	0.04	0.00	0.00	0.00
FL-5229-14 - PKS-Replace 1140 with 3/4 crew cab pickup	0.04	0.00	0.00	0.00
FL-5232-15 - ENG SERVICES-Replace Unit #1366 with 1/2 ton Quad Cab 4x2 pickup	0.03	0.00	0.00	0.00

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Term of Council Priority	Open	2016	2017	2018
FL-5242-16 - PW-WATER-Replace Unit #1554 with 3/4 ton cargo van	0.00	0.05	0.00	0.00
FL-5243-16 - PW-WATER-Replace Unit#1562 with a 3/4 ton cargo van	0.00	0.05	0.00	0.00
FL-5245-14 - PKS-FORESTRY-1 new 1/2 ton ext cab 4x2 pickup	0.03	0.00	0.00	0.00
FL-5246-14 - PKS-FORESTRY- 1 new 3/4 ton heavy duty 4x4 pickup	0.05	0.00	0.00	0.00
FL-5249-15 - PKS-FORESTRY-Replace Unit #1346 with 1/2 ton Quad Cab 4x4 pickup	0.03	0.00	0.00	0.00
FL-5250-18 - PKS-FORESTRY-Replace Unit #1015 with backhoe loader & attachments	0.00	0.00	0.00	0.13
FL-5274-18 - PKS- Additional loader and fork attachment for Unit #1856	0.00	0.00	0.00	0.02
FL-5275-18 - PKS- Additional loader and fork attachment for Unit #1857	0.00	0.00	0.00	0.02
FL-5276-18 - PKS- Additional loader and fork attachment for Unit #1858	0.00	0.00	0.00	0.02
FL-5278-17 - PKS- Additional dual stream compactor refuse truck	0.00	0.00	0.13	0.00
FL-5285-18 - PKS-FORESTRY- Additional 9' drum chipper	0.00	0.00	0.00	0.04
FL-5286-18 - PKS-FORESTRY- Additional 16 ft. log trailer with crane lift	0.00	0.00	0.00	0.02
FL-5290-18 - PW-RDS-Additional Small Equipment	0.00	0.00	0.00	0.04
FL-5292-18 - PW-RDS- Additional concrete grinder	0.00	0.00	0.00	0.04
FL-5293-18 - PW - RDS - 1 New additional Anti-Icing Tank	0.00	0.00	0.00	0.03
FL-5295-18 - PW-RDS- Additional steamer/generator	0.00	0.00	0.00	0.05
FL-5300-16 - ENG DEV TRANSP-Replace Unit #1364 with 1/2 ton Quad Cab 4x2 pickup	0.00	0.03	0.00	0.00
FL-5303-15 - B&F-Replace Unit#1320 with 3/4 ton cargo van	0.06	0.00	0.00	0.00
FL-5306-16 - B&F- Replace Unit #974 with ice resurfacers	0.00	0.10	0.00	0.00
FL-5311-16 - B&F- Replace Unit #1055 with ice resurfacers	0.00	0.10	0.00	0.00
FL-5312-14 - PKS-Replace 1059 with a 1/2 ton ext cab 4x2 pickup	0.03	0.00	0.00	0.00
FL-5313-17 - B&F- Replace Unit #1070 with ice resurfacers	0.00	0.00	0.10	0.00
FL-5317-18 - PKS- Replace Unit #1347 with 1/2 ton Quad Cab 4x4 pickup	0.00	0.00	0.00	0.03
FL-5320-15 - PKS- Replace Unit #1146 with a 3/4 ton crew cab pickup	0.04	0.00	0.00	0.00
FL-5323-17 - PKS-Replace Unit#1371 with 3/4 ton crew cab pickup	0.00	0.00	0.05	0.00
FL-5332-14 - PKS- Replace 1439 with a 3/4 ton ext cab 4x4 pickup w/plow	0.04	0.00	0.00	0.00
FL-5333-17 - PKS-HORT- Replace Unit#1352 with 1 ton reg. cab 4x4 dump truck	0.00	0.00	0.08	0.00
FL-5334-14 - PKS - Replace 1144 with 3/4 ton crew cab pickup	0.04	0.00	0.00	0.00
FL-5335-15 - PKS - Replace Unit #1287 with 3/4 ton crew cab pickup	0.04	0.00	0.00	0.00
FL-5337-14 - PKS-Replace 1279 with narrow sidewalk tractor with plow/salter	0.06	0.00	0.00	0.00
FL-5338-14 - PKS-Replace 1338 with narrow sidewalk tractor with plow/salter	0.06	0.00	0.00	0.00
FL-5339-14 - PKS-Replace 1438 with 3/4 ton ext cab 4x4 pickup w/plow	0.04	0.00	0.00	0.00
FL-5340-14 - PKS-Replace 1471 with narrow sidewalk tractor with plow/salter	0.06	0.00	0.00	0.00
FL-5341-14 - PKS-Replace 1472 with narrow sidewalk tractor with plow/salter	0.06	0.00	0.00	0.00
FL-5353-16 - PKS-Replace Unit #1608 with 16' large area mower	0.00	0.09	0.00	0.00
FL-5361-16 - PKS-Replace Unit #1565,1566 with 16' large area mower	0.00	0.09	0.00	0.00
FL-5396-15 - PKS-Replace Unit #1656 with 3/4 ton crew cab pickup	0.04	0.00	0.00	0.00
FL-5409-18 - PKS-FORESTRY-Replace Unit #1633 with H.D. wood-chipper	0.00	0.00	0.00	0.05
FL-5411-18 - PKS-FORESTRY-Replace Unit #1519 with Bucket chipper truck	0.00	0.00	0.00	0.23
FL-5412-14 - PKS-Replace 1291,1469,1470 with sweeper attachments	0.03	0.00	0.00	0.00
FL-5421-17 - PW-RDS-Replace Unit #1344 with Regenerative street sweeper	0.00	0.00	0.29	0.00
FL-5422-15 - PW-RDS-Replace Unit #1209 with tandem roll off dump truck	0.28	0.00	0.00	0.00
FL-5426-18 - PW-RDS-Replace Unit #1373 with Regenerative street sweeper	0.00	0.00	0.00	0.29
FL-5427-18 - PW-RDS-Replace Unit #1159 with tandem dump truck	0.00	0.00	0.00	0.31
FL-5428-18 - PW-RDS-Replace Unit #1289 with tandem dump truck	0.00	0.00	0.00	0.31
FL-5438-14 - PKS- 1 new 3/4 ton crew cab pickup	0.04	0.00	0.00	0.00
FL-5439-14 - PKS-new 3/4 ton crew cab pickup	0.04	0.00	0.00	0.00
FL-5441-14 - PKS-8 new snow blower attachments	0.08	0.00	0.00	0.00
FL-5451-14 - PKS- 1 new narrow sidewalk tractor with plow/salter/ blower/sweeper attachments	0.08	0.00	0.00	0.00
FL-5463-14 - PW-RDS-1 new 2 ton 4x4 dump truck	0.07	0.00	0.00	0.00
FL-5464-14 - PW-RDS-1 new 3/4 ton 4x4 ext cab pickup with plow/arrow board/salt spreader	0.06	0.00	0.00	0.00
FL-5466-17 - PW-WATER--Replace Unit #1665 with 3/4 ton cargo van	0.00	0.00	0.06	0.00
FL-5467-14 - PW-WATER--Replace 1639 with 3/4 ton cargo van	0.04	0.00	0.00	0.00
FL-5468-16 - PW-WATER--Replace Unit #1563 with 3/4 ton cargo van	0.00	0.06	0.00	0.00
FL-5469-14 - PW-WASTEWATER--Replace 1580 with 1 ton unicef van	0.04	0.00	0.00	0.00
FL-5478-16 - PW-WASTEWATER-Replace Unit #1731 with 3/4 ton 4x4 Quad Cab pickup with plow	0.00	0.05	0.00	0.00
FL-5487-15 - BYLAW-Replace Unit #1509 with compact sedan	0.03	0.00	0.00	0.00
FL-5488-16 - BYLAW-Replace Unit #1684 with compact sedan	0.00	0.03	0.00	0.00
FL-5489-16 - BYLAW-Replace Unit #1685 with compact sedan	0.00	0.03	0.00	0.00
FL-5499-14 - PKS- 1 new narrow sidewalk tractor with plow/salter/ blower/sweeper attachments	0.08	0.00	0.00	0.00
FL-5500-16 - PW-RDS- Additional tandem roll off dump truck with plow/wing .	0.00	0.28	0.00	0.00
FL-5510-15 - DEV/TRANS/ENG - Additional Quad Cab pickup	0.03	0.00	0.00	0.00
FL-5511-15 - DEV/TRANS/ENG - Additional Quad Cab pickup	0.03	0.00	0.00	0.00
FL-5513-15 - PW-WATER - Additional Quad cab pickup	0.05	0.00	0.00	0.00
FL-5514-15 - PW - WATER - Additional Quad Cab Pickup	0.05	0.00	0.00	0.00
FL-5515-15 - BYLAW - Replace Unit #2049 with 1/2 ton Quad cab pickup	0.03	0.00	0.00	0.00
FL-5517-16 - PW-WASTEWATER-Additional Hydrovac Excavator Truck	0.00	0.57	0.00	0.00
FL-5519-16 - Bldg Stds- Purchase 4 vehicles in 2016 and 8 vehicles in 2017	0.00	0.11	0.23	0.00
FL-552016 - Bldg Stds- Replace 4 vehicles in 2016	0.00	0.11	0.00	0.00
FR-3508-13 - Breathing Apparatus Replacements	0.00	0.05	0.05	0.05
FR-3565-13 - Station #73 Equipment	0.14	0.00	0.00	0.00
FR-3586-17 - Replace 7972 Pumper	0.00	0.00	0.85	0.00
FR-3587-17 - Replace 7955 Aerial 55 FT	0.00	0.00	1.31	0.00
FR-3589-17 - Replace 7981 Training Van	0.00	0.00	0.03	0.00
FR-3590-16 - Replace 7988 Training Vehicle	0.00	0.04	0.00	0.00
FR-3592-16 - Smeal Aerial 17M(7983) Refurbishment	0.00	0.26	0.00	0.00

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Term of Council Priority	Open	2016	2017	2018
FR-3593-16 - Replace HAZ MAT 7942	0.00	0.85	0.00	0.00
FR-3595-15 - Tech Rescue (7978) Refurbishment	0.11	0.00	0.00	0.00
FR-3606-18 - Station 76 Aerial Purchase	0.00	0.00	0.00	1.84
FR-3609-18 - Expand Crew Quarters Station 76	0.00	0.00	0.00	0.36
FR-3610-16 - Replace Aerial 7968 - Smeal 32m	0.00	1.54	0.00	0.00
FR-3611-17 - Replace 7971 Pumper	0.00	0.00	0.85	0.00
FR-3612-14 - Fitness Equipment and Furniture Replacement - All Stations/Divisions	0.00	0.03	0.03	0.03
FR-3615-17 - Fire Prevention Vehicle Replacement	0.00	0.00	0.05	0.00
FR-3616-17 - Fire Prevention Vehicle Replacement	0.00	0.00	0.05	0.00
FR-3617-16 - Station #74 Engine Purchase	0.00	0.85	0.00	0.00
FR-3618-17 - Station #74 Equipment for Firefighter Purchase	0.00	0.00	0.13	0.00
FR-3619-17 - Engine #74 Equipment Purchase	0.00	0.00	0.12	0.00
FR-3626-17 - Station #74 Furniture and Equipment	0.00	0.00	0.17	0.00
FR-3628-15 - Fire Training Tower	1.14	0.00	0.00	0.00
FR-3631-16 - Fire Rescue Tool Retrofit	0.00	0.10	0.10	0.04
FR-3633-16 - Stn 7-2 - Gear Grid	0.00	0.02	0.00	0.00
FR-3637-18 - Replace Aerial 17M -7967	0.00	0.00	0.00	1.31
IT-2502-14 - Electronic Document Management System	0.00	0.00	0.00	0.66
IT-3011-10 - Central Computing Infrastructure Renewal	0.30	0.00	0.00	0.00
IT-3012-10 - Enterprise Telephone System Assets Renewal	1.69	0.00	0.00	0.00
IT-3013-09 - Personal Computer (PC) Assets Renewal	0.35	0.00	0.00	0.00
IT-3016-13 - Personal Computer (PC) Assets Renewal	0.00	0.36	0.36	0.36
IT-3017-13 - Enterprise Telephone System Assets Renewal	0.00	0.39	0.39	0.39
IT-3019-13 - Central Computing Infrastructure Renewal	0.00	0.39	0.39	0.39
IT-9542-16 - City Hall A.V. Equipment	0.00	0.36	0.00	0.00
LI-4503-14 - Bathurst Clark Resource Library Renovations-Phase 2	0.25	0.00	0.00	0.00
LI-4504-13 - Library Technology Upgrade	0.00	0.14	0.14	0.14
LI-4512-17 - Maple Library Renovations	0.00	0.00	0.95	0.00
LI-4537-13 - Capital Resource Purchases	0.17	1.67	1.78	1.82
LI-4547-13 - Bathurst Clark Resource Library - Main Bathroom Renovations	0.15	0.00	0.00	0.00
LI-4548-16 - AODA Compliant Circulation Desk & Sorting Machine- Pierre Berton Resource Library	0.00	0.12	0.00	0.00
LI-4550-18 - Library Branch Signage	0.00	0.00	0.00	0.11
LI-4551-16 - Bathurst Clark Admin Area Renovations	0.00	0.30	0.00	0.00
LI-4552-16 - Maple Feasibility Study	0.00	0.07	0.00	0.00
PK-6226-11 - 911 Emergency Signage Program	0.06	0.00	0.00	0.00
PK-6267-11 - Maple Nature Reserve-Valley Rd Bridge Redevelopment	0.10	0.00	0.00	0.00
PK-6285-10 - Sports Field Fencing	0.10	0.00	0.00	0.00
PK-6317-12 - Riviera Park Retaining Wall Construction	0.03	0.00	0.00	0.00
PK-6322-14 - Rose Mandarin Park - Basketball Court Reconstruction	0.07	0.00	0.00	0.00
PK-6330-11 - Marita Payne Park-Bridge Replacement	0.15	0.00	0.00	0.00
PK-6335-12 - Woodbridge College Park-Playground Replacement & Safety Surfacing	0.08	0.00	0.00	0.00
PK-6345-17 - Conley South Park - Tennis Court Reconstruction	0.00	0.00	0.37	0.00
PK-6359-14 - Maxey Park - Parking Lot Expansion	0.08	0.00	0.00	0.00
PK-6361-14 - Bindertwine Park - Soccer Backstop and Sideline Fence	0.13	0.00	0.00	0.00
PK-6363-13 - Vellore Heritage Square - Parking Lot Drainage	0.08	0.00	0.00	0.00
PK-6376-13 - Bridge ID# MS29: Pedestrian Bridge Replacement	0.06	0.00	0.00	0.00
PK-6377-14 - Mapes Park- Playground Replacement & Safety Surfacing	0.01	0.00	0.00	0.00
PK-6381-14 - Al Palladini Community Centre - Landscape and Pedestrian Improvements	0.04	0.00	0.00	0.00
PK-6382-14 - Torii Park - Tennis Court Reconstruction	0.26	0.00	0.00	0.00
PK-6383-13 - Uplands Golf and Ski Centre: Bridge Replacement	0.00	0.00	0.00	0.00
PK-6384-13 - Uplands Golf and Ski Centre - Hiking Trail/Pathways Improvements	0.17	0.00	0.00	0.00
PK-6388-14 - Pedestrian Bridge Repairs and Replacement	0.06	0.00	0.00	0.00
PK-6393-16 - West Maple Creek Park - Playground Replacement and Safety Surfacing	0.00	0.21	0.00	0.00
PK-6396-14 - Yorkhill District Park - Playground Redevelopment	0.41	0.00	0.00	0.00
PK-6407-14 - Crieff Parkette - Playground Replacement & Safety Surfacing	0.05	0.00	0.00	0.00
PK-6408-16 - Concord Thornhill Regional Park - Playground Rubber Surface Replacement	0.00	0.19	0.00	0.00
PK-6410-14 - Joey Panetta Park - Tennis Court Reconstruction	0.14	0.00	0.00	0.00
PK-6418-17 - Vaughan Mills Park - Playground Replacement and Safety Surfacing	0.00	0.00	0.20	0.00
PK-6420-17 - Fossil Hill Park - Playground Replacement and Safety Surfacing	0.00	0.00	0.12	0.00
PK-6421-16 - Princeton Gate Park - Playground Replacement and Safety Surfacing	0.00	0.17	0.00	0.00
PK-6436-14 - Velmar Downs Park - Tennis Court Reconstruction	0.17	0.00	0.00	0.00
PK-6438-17 - Marco Park - Tennis Court Construction	0.00	0.00	0.22	0.00
PK-6459-18 - Maple Lions Park - Playground Replacement and Safety Surfacing	0.00	0.00	0.00	0.13
PK-6461-17 - Marco Park - Playground Replacement and Safety Surfacing	0.00	0.00	0.14	0.00
PK-6462-18 - Vellore Heritage Square - Playground Replacement and Safety Surfacing	0.00	0.00	0.00	0.10
PK-6472-18 - Rosedale Park North - Tennis Court Reconstruction	0.00	0.00	0.00	0.25
PK-6473-14 - Vaughan Sports Village - Bocce Court Resurfacing	0.07	0.00	0.00	0.00
PK-6474-15 - Keffer Marsh - Bridge Replacement	0.08	0.00	0.00	0.00
PK-6480-14 - Pinegrove Pedestrian Bridge Replacement	0.05	0.00	0.00	0.00
PK-6481-14 - Soccer Field Fence	0.01	0.00	0.00	0.00
PK-6487-14 - Bob O Link Parkette - Walkway Lighting	0.10	0.00	0.00	0.00
PK-6488-14 - King High Park - Pathway Lighting	0.11	0.00	0.00	0.00
PK-6489-14 - Oak Bank Pond - Boardwalk Reconstruction	0.02	0.00	0.00	0.00
PK-6489-16 - Oak Bank Pond - Boardwalk Reconstruction	0.00	0.25	0.00	0.00
PK-6501-16 - Vaughan Crest Park-Tennis Court Reconstruction	0.00	0.36	0.00	0.00
PK-6502-18 - Promenade Green Park-Tennis Court Reconstruction	0.00	0.00	0.00	0.38

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Term of Council Priority	Open	2016	2017	2018
PK-6504-15 - Hefhill Pk-Tennis Court Redevelopment	0.15	0.00	0.00	0.00
PK-6505-18 - Ramsey Armitage Park-Playground Replacement and Safety Surfacing	0.00	0.00	0.00	0.08
PK-6525-15 - City Hall-Tennis Courts Redevelopment	0.25	0.00	0.00	0.00
PK-6530-16 - Bathurst Estates Park-Tennis Court Construction	0.00	0.27	0.00	0.00
PK-6533-17 - West Don Valley-Pedestrian Bridge Replacement	0.00	0.00	0.11	0.00
PK-6534-16 - King High Park-Pedestrian Bridge Replacement	0.00	0.14	0.00	0.00
PK-6535-16 - Basketball Court Improvements-Various Locations	0.00	0.28	0.00	0.00
PK-6539-16 - Marita Payne Park-Slope Erosion	0.00	0.20	0.00	0.00
PK-6540-16 - Chancellor District Park-Playground Replacement and Safety Surfacing	0.00	0.55	0.00	0.00
PK-6543-18 - Rubber Surface Replacement for Playgrounds-Various Locations	0.00	0.00	0.00	0.27
PK-6557-17 - Alexandra Elisa Park-Playground Replacement and Safety Surfacing	0.00	0.00	0.20	0.00
PK-6558-17 - Father E Bulfon Park-Playground Replacement and Safety Surfacing	0.00	0.00	0.35	0.00
PK-6559-18 - Parwest Park-Playground Replacement and Safety Surfacing	0.00	0.00	0.00	0.20
PK-6560-18 - Giovanni Cabot Park-Playground Replacement and Safety Surfacing	0.00	0.00	0.00	0.52
PK-6561-18 - Basketball Court Improvements-Various Locations	0.00	0.00	0.00	0.15
PK-6562-17 - Basketball Court Improvements-Various Locations	0.00	0.00	0.16	0.00
PO-6717-14 - Soccer Field Redevelopment at York Catholic District School Board Locations	0.20	0.00	0.00	0.00
PO-6740-14 - Irrigation Central Control System Additions-Various Locations	0.13	0.00	0.00	0.00
PO-6750-14 - Park and Walkway Fencing	0.04	0.00	0.00	0.00
PO-6753-14 - CTS Mobile Handheld Program	0.03	0.00	0.00	0.00
PW-2054-14 - Environmental Assessment for a new works yard - west portion of the City	0.18	0.00	0.00	0.00
PW-2066-14 - Yard Weigh Scale	0.13	0.00	0.00	0.00
PW-2068-14 - Weston/400 & Industrial Park (Dry) Pond	0.11	0.00	0.00	0.00
PW-2070-14 - English Daisy Court (Dry) Pond, Storm Water Management Pond #114	0.02	0.00	0.00	0.00
RE-9503-13 - Fitness Centre Equipment Replacement	0.00	0.23	0.23	0.23
RE-9522-14 - Public Display Units for City Hall and MCC	0.07	0.00	0.00	0.00
RE-9529-16 - City Playhouse Theatre Lobby Carpet Replacement	0.00	0.05	0.00	0.00
RE-9533-16 - CLASS System Upgrade	0.00	0.00	0.16	0.00
RI-0056-10 - Implementation of Corporate Asset Management	0.06	0.00	0.00	0.00
RL-0005-12 - Land Acquisition Fees	0.47	0.00	0.00	0.00
RL-0005-13 - Land Acquisition Fees	0.00	0.27	0.27	0.27
RL-0008-13 - MNR Tablelands	0.01	0.00	0.00	0.00
RL-0009-13 - Real Estate Acquisition Strate	0.10	0.00	0.00	0.00
RP-1972-17 - Public Works and Parks Operations Yard Expansion and Upgrade Strategy	0.00	0.00	16.21	0.00
RP-2013-15 - Street Light Pole Replacement Program	0.00	0.31	0.31	0.31
RP-2013-15 - Street Light Pole Replacement Program	0.27	0.00	0.00	0.00
RP-2035-15 - Curb and Sidewalk Repair & Replacement	0.00	1.80	1.90	2.00
RP-6741-17 - Maple Community Centre-Landscape & Traffic Safety Improvements	0.00	0.00	0.18	0.00
RP-6742-15 - Park Benches-Various Locations	0.07	0.00	0.00	0.00
RP-6743-15 - Park Picnic Table-Various Locations	0.07	0.00	0.00	0.00
RP-6745-17 - Nashville Cemetery-Road Extension	0.00	0.00	0.06	0.00
RP-6746-15 - Fence Repair & Replacement Program	0.00	0.14	0.11	0.11
RP-6746-15 - Fence Repair & Replacement Program	0.63	0.00	0.00	0.00
RP-6747-15 - Relocation of Gazebo (Dr.Mcleans to Rainbow Creek)	0.06	0.00	0.00	0.00
RP-6751-17 - Sports Field Safety Fencing for Spectators at Vaughan Grove Sports Complex	0.00	0.00	0.09	0.00
RP-6753-17 - CTS Mobile Handheld Program	0.00	0.00	0.16	0.00
RP-6754-15 - Parks Concrete Walkway Repairs/Replacements	0.00	0.22	0.22	0.30
RP-6754-15 - Parks Concrete Walkway Repairs/Replacements	0.29	0.00	0.00	0.00
Invest, renew and manage infrastructure and assets Total	74.07	42.66	50.94	37.81
Continue to ensure the safety and well-being of citizens				
BF-8350-12 - Security Camera Installations Various Parks	0.08	0.00	0.00	0.00
BF-8350-18 - Security Camera Installations Various Parks	0.00	0.00	0.00	0.07
BF-8456-14 - Vaughan Mills Park-Security Camera Installation	0.04	0.00	0.00	0.00
BF-8457-14 - Bindertwine Park-Security Camera Installation	0.04	0.00	0.00	0.00
BF-8477-16 - CCTV Connection to City's Network (8 out of approx. 25 locations)	0.00	0.11	0.11	0.11
DP-9536-15 - Building Pedestrian Level Wind Study Impact-Software	0.05	0.00	0.00	0.00
EP-0071-17 - Primary and Alternate Emergency Operations Centres	0.00	0.00	0.20	0.00
EP-0080-15 - EOC Common Operating Dashboard	0.03	0.00	0.00	0.00
EP-0084-16 - Communications System for Alternate EOC	0.00	0.04	0.00	0.00
FR-3563-12 - Station #73 Design	0.10	0.00	0.00	0.00
FR-3564-13 - Station #73 Construction	3.98	0.00	0.00	0.00
FR-3581-18 - Purchase Land for New Station 7-11	0.00	0.00	0.00	1.11
FR-3582-16 - Reposition Stn 74 Kleinburg Build and Design	0.00	4.91	0.00	0.00
FR-3583-15 - Reposition Stn 74 Kleinburg Land	1.11	0.00	0.00	0.00
FR-3630-16 - Fire Master Plan - 2016 Update	0.00	0.16	0.00	0.00
PO-6749-14 - No Smoking By-Law Signs	0.05	0.00	0.00	0.00
RE-9528-16 - Aquatic Safety Audit	0.00	0.03	0.00	0.00
RP-6756-15 - Traffic Signs Reflectivity Inspection and Testing	0.00	0.05	0.05	0.00
RP-6759-17 - Pedestrian Crossing Enhancement Program - Pavement Marking	0.00	0.00	0.21	0.00
Continue to ensure the safety and well-being of citizens Total	5.48	5.29	0.56	1.29
Meet Council tax rate targets (no greater than 3%)				
BU-0011-16 - Financial Master Plan	0.00	0.36	0.00	0.00
DT-7122-13 - Engineering Fee Review Study	0.03	0.00	0.00	0.00
Meet Council tax rate targets (no greater than 3%) Total	0.03	0.36	0.00	0.00

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Term of Council Priority	Open	2016	2017	2018
Update the Official Plan and supporting studies				
BS-1006-15 - Zoning Bylaw Review	0.52	1.45	1.40	0.49
DE-7139-16 - Storm Drainage and Storm Water Management Master Plan Update	0.00	0.30	0.00	0.00
DE-7141-16 - Transportation Master Plan Update	0.00	0.47	0.00	0.00
DE-7142-16 - Water Master Plan Update	0.00	0.15	0.00	0.00
DE-7168-16 - Wastewater Master Plan Update	0.00	0.15	0.00	0.00
DE-7170-17 - 2018 Engineering DC Background Study Update	0.00	0.00	0.18	0.00
DI-0075-15 - Development Charges Background Studies - City-Wide Preliminary and	0.07	0.00	0.00	0.00
DI-0075-15 - Development Charges Background Studies - City-Wide Preliminary and New SACs	0.00	0.00	0.40	0.00
DT-7052-11 - Engineering DC Background Update Study	0.02	0.00	0.00	0.00
PL-9003-07 - Vaughan Official Plan-Planning	0.09	0.00	0.00	0.00
PL-9023-11 - Weston Road and Highway 7 Secondary Plan	0.25	0.00	0.00	0.00
PL-9024-11 - Concord Centre Secondary Plan	0.03	0.00	0.00	0.00
PL-9025-11 - Natural Heritage Network (NHN) Inventory and Improvements	0.00	0.00	0.00	0.00
PL-9026-11 - Vaughan Mills Centre Secondary Plan	0.05	0.00	0.00	0.00
PL-9027-12 - Centre Street (West) Gateway Secondary Plan	0.01	0.00	0.00	0.00
PL-9533-13 - New Community Areas Secondary Plan - Block 41	0.25	0.00	0.00	0.00
PL-9535-13 - New Community Areas Secondary Plan - Block 27	0.24	0.00	0.00	0.00
PL-9547-14 - Land Use Study-Kipling/HWY7	0.03	0.00	0.00	0.00
PL-9550-16 - Municipal Comprehensive (Official Plan) Review	0.00	1.62	0.00	0.00
Update the Official Plan and supporting studies Total	1.58	4.14	1.97	0.49
Attract investment and create jobs				
CD-2006-15 - Major Mackenzie Drive Streetscape - Phase 1b City Hall Campus	0.32	0.00	0.00	0.00
DP-9017-10 - Major Mackenzie Drive Streetscape Construction Keele Street to Hill Street	0.37	0.00	0.00	0.00
EN-1906-12 - Islington Avenue Streetscape - Gateway Features	0.10	0.00	0.00	0.00
Attract investment and create jobs Total	0.78	0.00	0.00	0.00
Create and manage affordable housing options (secondary suites)				
PL-9539-13 - CW Secondary Suites Study	0.01	0.00	0.00	0.00
Create and manage affordable housing options (secondary suites) Total	0.01	0.00	0.00	0.00
Continue to cultivate an environmentally sustainable city				
BF-8101-08 - Energy Conservations Improvements-Implementation	0.60	0.00	0.00	0.00
BF-8376-14 - Giovanni Caboto Park - Walkway Lighting Replacement	0.03	0.03	0.00	0.00
BF-8386-14 - Reeves Park - Walkway Lighting Replacement	0.03	0.02	0.00	0.00
BF-8441-14 - Father Bulfon CC-Outdoor Lighting	0.11	0.00	0.00	0.00
BF-8481-16 - Fire Station 7-3 - Ex. Fuel Tank Removal	0.00	0.08	0.00	0.00
BF-8509-16 - Roof Replacement for PowerStream Solar Panel Program	0.00	2.78	0.00	0.00
DP-9528-14 - City of Vaughan City-Wide Urban Design Study	0.20	0.00	0.00	0.00
DT-7054-11 - Water Loss Control System Feasibility / Implementation Study	0.26	0.00	0.00	0.00
DT-7079-11 - Inflow & Infiltration Reduction Study	0.26	0.00	0.00	0.00
DT-7094-12 - Water Loss Control System Feasibility / Implementation Study	0.13	0.00	0.00	0.00
EN-1909-12 - PD8 Pump Station Decommissioning - Detailed Design	0.18	0.00	0.00	0.00
ES-2521-15 - Community Sustainability and Environmental Master Plan Renewal	0.05	0.00	0.00	0.00
EV-2078-15 - SCADA System Implementation	0.41	0.00	0.00	0.00
EV-2086-16 - Solid Waste Management Program Study	0.00	0.04	0.00	0.00
RE-9521-14 - Retrofit to Energy-Efficient Lighting at Gallery space at MCC	0.03	0.00	0.00	0.00
RP-2058-15 - LED Streetlight Conversion	0.00	1.50	1.50	1.50
RP-2058-15 - LED Streetlight Conversion	1.65	0.00	0.00	0.00
Continue to cultivate an environmentally sustainable city Total	3.93	4.46	1.50	1.50
Support and promote arts, culture, heritage and sports in the community				
37-2-04 - New Civic Centre	0.16	0.00	0.00	0.00
5961-2-03 - Maple Valley Plan 2003	1.79	0.00	0.00	0.00
5987-0-04 - Maple Artificial Turf	0.73	0.00	0.00	0.00
8F-8114-07 - North Thornhill CC - Construction	0.55	0.00	0.00	0.00
BF-8378-15 - Carrville Community Centre and District Park	3.80	0.00	34.86	0.00
BF-8387-17 - City Hall Public Square/Underground Parking Structure/Outdoor Rink	0.00	0.00	20.97	0.00
BF-8399-16 - Maple Community Centre - Outdoor Courtyard Refurbishment	0.00	0.09	0.00	0.00
BF-8402-13 - Maple Community Centre - Waterside Refurbishment	0.03	0.00	0.00	0.00
BF-8472-15 - Garnet A. Williams C.C. - Upgrade option study	0.03	0.00	0.00	0.00
BF-8486-17 - New Sidewalk from Rutherford Rd south along Pierre Berton Resource Library	0.00	0.00	0.09	0.00
BF-8501-16 - Father Ermanno Community Centre Outdoor Rink	0.00	0.99	0.00	0.00
CL-2520-18 - City Archives Outreach Equipment	0.00	0.00	0.00	0.02
LI-4508-09 - Civic Centre Resource Library-Resource Material	1.31	0.00	0.00	0.00
LI-4511-14 - Civic Centre Library-Communications & Hardware	0.11	0.00	0.00	0.00
LI-4516-18 - Carrville Block 11- Resource Material	0.00	0.00	0.00	0.38
LI-4518-18 - Carrville BL11 - Furniture and Equipment	0.00	0.00	0.00	0.26
LI-4519-09 - Civic Centre Resource Library-Construction	1.62	0.00	0.00	0.00
LI-4521-15 - Carrville BL 11 Land	0.39	0.00	0.00	0.00
LI-4522-15 - Carrville BL11 - Consulting Design/Construction	0.35	0.00	3.18	0.00
LI-4524-18 - Carrville Community Library - Communications and Hardware	0.00	0.00	0.00	0.16
LI-4530-14 - Civic Centre Resource Library	0.25	0.00	0.00	0.00
LI-4539-14 - Vellore Village South BL 39 - Consulting/Design/Construction	3.10	0.00	0.00	0.00

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Term of Council Priority	Open	2016	2017	2018
LI-4540-15 - Vellore Village South BL39 - Resource Materials	0.38	0.38	0.00	0.00
LI-4541-16 - Vellore Village South BL 36 - Furniture and Equipment	0.00	0.26	0.00	0.00
LI-4542-16 - Vellore Village South BL39 - Communications and Hardware	0.00	0.16	0.00	0.00
LI-4543-13 - Vellore Village South BL 39 - Land	0.39	0.00	0.00	0.00
PK-6084-08 - 19T-01V04 (Humberplex)-Kleinburg	0.42	0.00	0.00	0.00
PK-6265-14 - Maple Reservoir Park - Senior Soccer Field Lighting	0.00	0.00	0.00	0.00
PK-6269-10 - UV1-N2 (Construction Only)	0.06	0.00	0.00	0.00
PK-6270-10 - UV2-N5 (Forest View Pk) Lady Nadia Dr./Lady Delores Ave. (Bl 12)-Construction	0.08	0.00	0.00	0.00
PK-6272-10 - UV1-N5	0.01	0.00	0.00	0.00
PK-6273-10 - UV2-N13	0.10	0.00	0.00	0.00
PK-6287-17 - Block 18 District Park Development Design and Construction	0.00	0.00	0.57	0.00
PK-6302-17 - Off Leash Dog Park-Design and Construction	0.00	0.00	0.14	0.00
PK-6304-11 - Lady Fenryose Greenway (LP-N10)	0.07	0.00	0.00	0.00
PK-6305-15 - North Maple Regional Park Phase I Construction	5.43	0.00	0.00	0.00
PK-6312-11 - UV2-N15 (Pioneer Park -Block 11)	0.10	0.00	0.00	0.00
PK-6313-11 - UV2-N18 (Heritage Park -Block 11)	0.03	0.00	0.00	0.00
PK-6347-16 - LP-N6 Block 12 Linear Park- Design and Construction	0.00	0.15	0.00	0.00
PK-6357-15 - Agostino Park - Expansion Design & Construction	0.50	0.00	0.00	0.00
PK-6358-12 - UV1-N26(Lawford Rd/Wardlaw Place)-Block 40	0.07	0.00	0.00	0.00
PK-6365-14 - UV1-D4 - Block 40 District Park Development	0.38	0.00	0.00	0.00
PK-6365-17 - Block 40 District Park Construction	0.00	0.00	3.56	0.00
PK-6371-16 - North Thornhill Community District Park - Shade Structure	0.00	0.21	0.00	0.00
PK-6380-18 - Sportsfield Improvements-Various Locations	0.00	0.00	0.00	0.14
PK-6385-14 - Agostino Park - Multi-Use Field Development	0.00	0.00	0.00	0.00
PK-6386-14 - Calvary Church Sports Fields - Soccer Field Redevelopment	0.24	0.00	0.00	0.00
PK-6391-14 - Torii Park - Bocce Court Development	0.09	0.00	0.00	0.00
PK-6395-13 - UV1-N27 Neighborhood Park Design and Construction	1.47	0.00	0.00	0.00
PK-6401-16 - 61W-N2 - Block 61 Neighbourhood Park Design and Construction	0.00	0.52	0.00	0.00
PK-6415-14 - 61W-N1 - Block 61 Neighbourhood Park Design and Construction	1.00	0.00	0.00	0.00
PK-6416-18 - Memorial Hill - Cultural Landscape Revitalization Study	0.00	0.00	0.00	0.07
PK-6424-17 - Block 61W Park Design and Construction-Various Locations	0.00	0.00	1.17	0.00
PK-6426-18 - CC11-P2 - Block 11 Carville District Centre Parkette Design and Construction	0.00	0.00	0.00	0.05
PK-6431-14 - 61E-N1 - Block 61 Neighbourhood Park Design and Construction	0.88	0.00	0.00	0.00
PK-6432-16 - 61E-P4 - Block 61 Parkette Design and Construction	0.00	0.15	0.00	0.00
PK-6433-16 - Active Together Master Plan Update	0.00	0.14	0.00	0.00
PK-6452-14 - UV1-LP1 - Block 40 Greenway Design and Construction	0.51	0.00	0.00	0.00
PK-6455-15 - UV2-N19 - Block 12 Neighbourhood Park Design and Construction	0.04	0.00	0.00	0.00
PK-6456-18 - 61W-N4 - Block 61 Neighbourhood Park Design and Construction	0.00	0.00	0.00	0.81
PK-6479-14 - Parks Redevelopment Strategy	0.11	0.00	0.00	0.00
PK-6497-15 - KA-S5 Block 51- Public Square- Design and Construction	0.29	0.00	0.00	0.00
PK-6499-17 - CC11-N1(Carville District Centre) Neighbourhood Park Design and Construction	0.00	0.00	1.20	0.00
PK-6500-15 - WP13 Block 52 Neighbour Park-Design and Construction	0.24	0.00	0.00	0.00
PK-6521-15 - MS1 Block 19 Neighbourhood Park Design and Construction	0.40	0.00	0.00	0.00
PK-6522-15 - MS2 Block 19 Neighbourhood Park Design and Construction	0.23	0.00	0.00	0.00
PK-6523-15 - Off Leash Dog Park-Community Consultation	0.03	0.00	0.00	0.00
PK-6538-16 - Thornhill Green Park-Section 37 Improvements	0.00	0.35	0.00	0.00
PK-6541-16 - Sportsfield Improvements-Various Locations	0.00	0.11	0.00	0.00
PK-6547-18 - 61W-G8(B)-Block 61 Greenway Park Design and Construction	0.00	0.00	0.00	0.36
PK-6548-17 - Block 55-New Park Development	0.00	0.00	2.51	0.00
PK-6554-18 - Block 55-P3 Neighbourhood Park Design and Construction	0.00	0.00	0.00	0.20
PK-6564-17 - Sportsfield Improvements-Various Locations	0.00	0.00	0.12	0.00
RE-9504-08 - Pierre Berton Discovery Centre	0.60	0.00	0.00	0.00
RE-9525-14 - REC User Fee & Pricing Model Update	0.01	0.00	0.00	0.00
RE-9527-17 - Events Strategy	0.00	0.00	0.05	0.00
RE-9530-16 - Recreation and Culture Service Plan	0.00	0.09	0.00	0.00
RE-9531-16 - Recreation and Culture Customer Service Review and Plan	0.00	0.04	0.00	0.00
RE-9532-16 - City Playhouse Theatre Programs Review	0.00	0.02	0.00	0.00
Support and promote arts, culture, heritage and sports in the community Total	28.38	3.66	68.43	2.46
Continue to advance a culture of excellence in governance				
CL-2517-12 - Claims Management System	0.05	0.00	0.00	0.00
CL-2525-16 - Ward Boundary Review	0.00	0.11	0.00	0.00
CM-2526-16 - Service Excellence Strategic Initiatives	0.00	0.93	0.93	0.00
DP-9529-13 - Design Review Panel Administration	0.02	0.00	0.00	0.00
HR-9533-14 - Attendance Management Automation	0.06	0.00	0.10	0.00
HR-9536-14 - Procure Learning Management System (LMS)	0.05	0.00	0.00	0.00
HR-9537-13 - HR Integration Project	0.03	0.00	0.00	0.00
HR-9539-16 - E-Performance Application	0.00	0.05	0.00	0.00
IT-3009-09 - eMail Journaling and Archiving Solution	0.10	0.00	0.00	0.00
PU-2524-15 - E-Procurement (E-Tender, E-Submission & E-Prequal Software, Bid Dr	0.33	0.00	0.00	0.00
SP-0010-15 - Update to Vaughan Vision Strategic Plan	0.09	0.00	0.00	0.00
SP-0013-16 - 2016 Citizen Survey	0.00	0.04	0.00	0.00
Continue to advance a culture of excellence in governance Total	0.73	1.12	1.03	0.00
Enhance civic pride through a consistent city-wide approach to citizen engagement				
IT-3010-08 - City Web Site- Final Phase	0.08	0.00	0.00	0.00

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Term of Council Priority	Open	2016	2017	2018
IT-3020-14 - Continuous Improvement - City Website (Vaughan Online)	0.27	0.15	0.15	0.15
Enhance civic pride through a consistent city-wide approach to citizen engagement Total	0.35	0.15	0.15	0.15