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COMMUNICATION
FAA - Nov 2 / 15 (PM)
ITEM - 1

DATE: November 2, 2015

TO: MAYOR AND MEMBERS OF COUNCIL

FROM: LAURA MIRABELLA-SIDDALL, CHIEF FINANCIAL OFFICER AND CITY TREASURER
LLOYD NORONHA, DIRECTOR OF FINANCIAL PLANNING AND DEVELOPMENT
FINANCE AND DEPUTY CITY TREASURER

RE: FINANCE, ADMINISTRATION AND AUDIT COMMITTEE – November 2, 2015
DRAFT 2016 BUDGET AND 2017-2018 PLAN

Recommendation

The Chief Financial Officer and City Treasurer and the Director of Financial Planning and Development Finance and Deputy City Treasurer, in consultation with City departments, recommend:

1. That the Capital Project Listing by Ward for the Draft 2016 Budget and 2017-2018 Plan be received.

Purpose

The purpose of this communication is to provide the Finance, Administration, and Audit Committee with a Capital project listing by ward as part of the DRAFT 2016 Budget and 2017 – 2018 Plan. This capital listing is to augment the capital listing provided in the Draft Budget book in section 10.3.2. The listing attached specifies the Capital Projects and the ward the works will be completed in. This will provide Council with further information for Council deliberations.

Attachments

Attachment 1 – Capital Project by Ward listing

Report prepared by:

Jackie Macchiusi, CPA, CGA
Sr. Manager, Corporate Financial Planning and Analysis

Respectfully submitted,


Laura Mirabella-Siddall, CPA, CA
Chief Financial Officer and City Treasurer


Lloyd Noronha, CPA, CMA
Director, Financial Planning and
Development Finance and Deputy City Treasurer

TERM OF COUNCIL PRIORITIES		Attachment 1				
Improve municipal road network		Project # & Title	Ward	Open	2016-2017	2018
Improve municipal road network		1332-0-00 - Bass Pro Mills Interchange	Ward 4	0.9	0.0	0.0
		CD-1883-18 - Right Turning Lane - Willis Road and Pine Valley Drive	Ward 3	0.0	0.0	0.4
		CD-1959-15 - Traffic Signal Installation - Chrislea Road and Northview Boulevard	Ward 3	0.2	0.0	0.0
		CD-1991-17 - Traffic Signal Installation - Interchange Way and Interchange Way	Ward 4	0.0	0.0	0.2
		CD-2005-16 - Street Lighting on Teston Road - Hwy 400 to Weston Road	Ward 1	0.0	0.1	0.0
		CD-2007-17 - Sidewalk and Street Lighting on Major Mackenzie Drive by York Region - Phase 2	Ward 1, Ward 2	0.0	0.0	1.5
		CD-2008-17 - Sidewalk on Highway 27 by York Region - Royalpark Way to Martin Grove Road	Ward 2	0.0	0.0	0.2
		CD-2009-15 - Traffic Signal Installation - McNaughton Road and Troon Avenue / R	Ward 4	0.2	0.0	0.0
		CD-2010-15 - Traffic Signal Installation - Colossus Drive and Famous Avenue	Ward 4	0.2	0.0	0.0
		CD-2011-15 - Traffic Signal Improvements on Clark Avenue	Ward 5	0.4	0.0	0.0
		CD-2013-15 - Sidewalk (walkway) Replacement between Islington Avenue & Dorengate Drive	Ward 2	0.0	0.0	0.2
		CD-2014-15 - Rivermede Rd and Boxes Rd Flood Remediation - Class EA, Design and	Ward 4	0.1	0.0	0.0
		DE-7113-17 - Municipal Class EA OPA 637 - Highway 400 Interchange Connections	Ward 1	0.0	0.0	0.2
		DE-7114-16 - Portage Parkway - Applewood to Jane/ Detailed Design	Ward 4	0.0	0.4	0.0
		DE-7125-15 - OPA 620 (Steeles West) East - West Collector Road	Ward 4	0.0	0.1	0.0
		DE-7134-16 - Huntingdon Road Construction - Langstaff Road to Rutherford Road	Ward 2	0.0	2.4	0.0
		DE-7137-16 - Block 61 Valley Corridor Crossings	Ward 1	0.0	4.2	0.0
		DE-7141-16 - Transportation Master Plan Update	City-Wide	0.0	0.5	0.0
		DE-7151-15 - Huntingdon Road Reconstruction, Highway 7 to Langstaff Road	Ward 2	0.0	0.0	0.7
		DE-7162-16 - Apple Mill Road - Edgeley Blvd to Millway	Ward 4	0.0	0.0	0.4
		DT-7024-11 - Bass Pro Mills Dr / Locke St WM	Ward 4	0.4	0.0	0.0
		DT-7044-10 - Huntingdon Road - Hwy 7 to Langstaff Road (19T-03V19)	Ward 2	0.7	0.0	0.0
		DT-7045-11 - Block 11 Valley Road Crossings	Ward 4	1.2	0.0	0.0
		DT-7046-10 - King-Vaughan Road Bridge Widening	Ward 1	1.5	0.0	0.0
		DT-7047-10 - Huntingdon Road - Hwy 7 to Langstaff Road (DA.06.057)	Ward 2	0.6	0.0	0.0
		DT-7085-11 - Millway Avenue Widening & Realignment	Ward 4	6.5	0.0	0.0
		DT-7071-11 - Portage Parkway Extension Class EA Study	Ward 4	0.2	0.0	0.0
		DT-7072-13 - Colossus Dr Hwy 400 Flyover - Interchange Connection EA	Ward 3, Ward 4	0.4	0.0	0.0
		DT-7073-11 - Portage Parkway Widening Class EA Study	Ward 4	0.1	0.0	0.0
		DT-7090-13 - Huntingdon Rd. - Langstaff to Rutherford / Detailed Design	Ward 2	0.2	0.0	0.0
		DT-7128-12 - Block 12 Valley Crossings	Ward 4	0.0	0.0	0.0
		DT-7135-14 - Coldspring Road and Stevenson Avenue Construction	Ward 1	0.1	0.0	0.0
		EN-1796-10 - Traffic Calming 2010	Ward 2, Ward 3, Ward 4	0.1	0.0	0.0
		EN-1823-10 - Traffic/Pedestrian Signals - Various Locations	City-Wide	0.1	0.0	0.0
		EN-1843-11 - Traffic Signal Improvements	City-Wide	0.3	0.0	0.0
		EN-1848-11 - Traffic Sign Assessment	City-Wide	0.0	0.0	0.0
		EN-1851-14 - Traffic Data Collection Inventory	City-Wide	0.3	0.0	0.0
		EN-1881-12 - Traffic Signal Installation - Woodbridge Avenue and Market Lane	Ward 2	0.1	0.0	0.0
		EN-1985-14 - Sidewalk and Street Lighting on Major Mackenzie Drive by York Region - Phase 1	Ward 1, Ward 2, Ward 3	0.9	0.0	0.0
		RP-6761-18 - Melville Avenue Operational Review	Ward 1	0.0	0.0	0.0
Improve municipal road network Total				15.8	8.1	3.1
				0.7		

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TERM OF COUNCIL PRIORITIES		Project # & Title	Ward	Open 2016	2017	2018
Continue to develop transit, cycling and pedestrian options to get around the City		CD-1949-17 - Pedestrian Link Review - Woodbridge Avenue at CP Bridge	Ward 2	0.0	0.0	0.0
		CD-1957-18 - Cycle Path Works on Islington Avenue - Rutherford Rd to Wycliffe Ave.	Ward 2	0.0	0.0	0.1
		CD-1978-18 - Active Transportation Facility on Pine Valley Drive - Steeles Ave W to Langstaff Rd	Ward 2, Ward 3	0.0	0.0	0.1
		CD-1986-18 - Sidewalk on Basaltic Road and Planchet Road - Langstaff Rd to Cul-de-sac/ 220 Basaltic Road	Ward 4	0.0	0.2	0.0
		DE-7098-15 - Pedestrian and Bicycle Network Implementation Program	City-Wide	0.0	0.0	0.2
		DE-7169-16 - Concord GO Comprehensive Transportation Study	Ward 4	0.0	0.4	0.0
		PL-9551-16 - Concord GO Centre Secondary Plan Mobility Hub Study	Ward 4, Ward 5	0.0	0.8	0.0
		RP-6760-17 - Pedestrian Connectivity Study - Beverley Glen Blvd/Osira Drive Area	Ward 5	0.0	0.0	0.1
		PK-6378-13 - Bridge ID# MS29: Pedestrian Bridge Replacement	Ward 5	0.1	0.0	0.0
		PK-6388-14 - Pedestrian Bridge Repairs and Replacement	City-Wide	0.1	0.0	0.0
		PK-6480-14 - Pinegrove Pedestrian Bridge Replacement	Ward 2	0.0	0.0	0.0
		PK-6306-11 - Pedestrian & Bicycle Masterplan (Off Road System)	Ward 2	0.0	0.0	0.0
		PK-6372-12 - Pedestrian & Bicycle Masterplan (Off Road System)-Design	Ward 2	0.6	0.0	0.0
		CD-2012-15 - Active Transportation Facility on McNaughton Road - Keele Street t	Ward 4	0.1	0.0	0.0
		DE-7098-15 - Pedestrian and Bicycle Network Implementation Program	Ward 4	0.3	0.0	0.0
		DE-7156-15 - New Community Areas Transportation Study (Block 27 and 41)	City-Wide	0.7	0.0	0.0
		DT-7040-10 - Ped. & Bike Master Plan Implementation Works	Ward 1 Ward 3 Ward 4	0.4	0.0	0.0
		DT-7056-11 - Pedestrian & Bicycle Network Implementation Program	City-Wide	0.1	0.0	0.0
		DT-7066-11 - Steeles West Station Infrastructure - TYSSE	City-Wide	0.2	0.0	0.0
		DT-7066-11 - Highway 7 Bus Rapid Transit Review	Ward 4	3.1	0.0	0.0
		DT-7082-12 - Pedestrian & Bicycle Network Implementation Program	Ward 3, Ward 4	0.3	0.0	0.0
		DT-7086-12 - Blk 61 Pedestrian Crossing Feasibility & Pre-Design Study	City-Wide	0.0	0.0	0.0
		DT-7097-14 - Pedestrian and Cycle Strategy	Ward 1	0.0	0.0	0.0
		DT-7131-14 - Clark Avenue West Cycle Facility Design and Construction	City-Wide	0.4	0.0	0.0
		EN-1754-09 - Multi-Use Path - Teston Road	Ward 5	0.3	0.0	0.0
			Ward 4	1.3	0.0	0.0
				7.9	1.4	0.4
Continue to develop transit, cycling and pedestrian options to get around the City Total						

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TERM OF COUNCIL PRIORITIES		Project Title	Ward	Open 2016-2017	2018
Facilitate the development of the VMC		DT-7121-13 - VMC Edgeley Pond	Ward 4	0.0	5.8
		PK-6536-16 - VMC Parks Development Plan and Implementation Strategy	Ward 4	0.0	0.0
		PK-6537-16 - VMC23-2-Edgeley Pond and Park-Design	Ward 4	0.0	0.0
		PK-6551-17 - VMC22-16-Public Square Design and Construction	Ward 4	0.0	0.0
		PK-6552-17 - VMC-Black Creek Renewal Design-Variou Locations	Ward 4	0.0	0.0
		PK-6553-18 - VMC-Black Creek Renewal Construction-Variou Locations	Ward 4	0.0	0.0
		PK-6556-18 - VMC22-11 Liberty Maplecrete Public Square Design and Construction	Ward 4	0.0	0.0
		PK-6319-12 - Vaughan Metropolitan Centre (V.M.C.)-Milway/Applewood Park Design	Ward 4	0.0	0.0
		PK-6397-13 - VMC23-2 - Vaughan Corporate Center Black Creek Park Design and Construction	Ward 4	0.0	0.0
		EB-9535-14 - Community Improvement Plan Study	City-Wide	0.1	0.0
		DP-9028-12 - Vaughan Metropolitan Centre Physical Master Plan Base Model	Ward 1, Ward 4	0.1	0.0
		DP-9030-12 - Vaughan Metropolitan Centre Computer 3D Modeling System	Ward 4	0.2	0.0
		DP-9527-13 - VMC Black Creek Detailed Design Concept for Public Spaces and Amenities	Ward 4	0.0	0.0
		DP-9538-14 - VMC Urban Design Guidelines (Playbook) Based on Policies of Secondary Plan	Ward 4	2.0	0.0
		DP-9524-13 - Highway 7 VMC Streetscape	Ward 4	0.0	0.0
		DE-7160-15 - Vaughan Metropolitan Centre (VMC) - Utility Servicing Master Plan	Ward 4	0.2	0.0
		DT-7095-12 - VMC Underground Pathway System Strategy Study	Ward 3, Ward 4	0.1	0.0
		DT-7121-13 - Vaughan Metropolitan Centre NIE Storm Water Management Pond	Ward 4	0.6	0.0
		DE-7146-15 - VMC Maplecrete Road Watermain	Ward 4	0.2	0.0
		DT-7070-11 - VMC & Regional Centre Transportation Analysis	Ward 1, Ward 3, Ward 4	0.1	0.0
		CO-0082-15 - VMC Development Implementation Project	City-Wide	0.0	0.0
Facilitate the development of the VMC Total				3.7	6.7
					1.3

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TERM OF COUNCIL PRIORITIES		Project # & Title	Ward	Open 2016	2017	2018
Support the development of the hospital		DP-0545-15 - Vaughan Healthcare Centre Precinct Streetscape Phase 1	Ward 1	1.6	0.0	0.0
		CO-0054-09 Vaughan Hospital Precinct Development	Ward 1	7.1	0.0	0.0
Support the development of the hospital Total				8.8	0.0	0.0

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TERM OF COUNCIL PRIORITIES		Project # & Title	Ward	Open	2016	2017	2018
Re-establish the urban tree canopy		RP-6700-15 - Tree Planting Program-Regular	City-Wide	0.0	0.6	0.6	0.6
		RP-6739-15 - Tree Replacement Program-EAB	City-Wide	0.0	0.4	0.4	0.4
		RP-6757-15 - Tree Planting - Regular - Additional Costs	City-Wide	0.0	0.4	0.4	0.4
		RP-6762-16 - Supplementary Tree Planting Program	City-Wide	0.0	1.7	1.7	1.7
		RP-6700-15 - Tree Planting Program-Regular	City-Wide	0.3	0.0	0.0	0.0
		RP-6739-15 - Tree Replacement Program-EAB	City-Wide	0.2	0.0	0.0	0.0
Re-establish the urban tree canopy Total				0.5	3.0	3.0	3.0

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TERM OF COUNCIL PRIORITIES		Invest, renew and manage infrastructure and assets	Project # & Title	Ward	Open - 2016/2017	2018
C1.7	1231-0-04	- Major Mackenzie PDB West Watermain	1231-0-04 - Major Mackenzie PDB West Watermain	Ward 3	0.1	0.0
	1361-2-04	- Water Filling System	1361-2-04 - Water Filling System	City-Wide	0.0	0.0
	1363-0-05	- Servicing-Dufferin Winter Works Yard	1363-0-05 - Servicing-Dufferin Winter Works Yard	Ward 4	0.2	0.0
	1489-0-03	- Teston Rd. - Cityview to Weston PD7 W/M	1489-0-03 - Teston Rd. - Cityview to Weston PD7 W/M	Ward 1, Ward 3	0.0	0.0
	1547-0-05	- Sidewalks Streetlights	1547-0-05 - Sidewalks Streetlights	City-Wide	0.6	0.0
	1548-0-05	- Swk Sights Major Mackenzie	1548-0-05 - Swk Sights Major Mackenzie	Ward 4	0.2	0.0
	1584-0-06	- Hwy 427/Fogal Rd. Mid-Block Collector	1584-0-06 - Hwy 427/Fogal Rd. Mid-Block Collector	Ward 4	2.9	0.0
	1589-0-06	- Rutherford Rd PD 6 East Watermain	1589-0-06 - Rutherford Rd PD 6 East Watermain	Ward 4	1.5	0.0
	7914-0-01	- Baker Sugar Bush Cottage 2001	7914-0-01 - Baker Sugar Bush Cottage 2001	Ward 4	0.0	0.0
	AV-9532-15	- Access Vaughan Phase II - Step E	AV-9532-15 Access Vaughan Phase II - Step E	City-Wide	0.1	0.0
	AV-9543-17	- AV Space Configuration	AV-9543-17 - AV Space Configuration	Ward 1	0.0	0.1
	BF-8094-18	- Al Palladini Community Centre Pool Change Rooms Redesign and Add Youth Room	BF-8094-18 - Al Palladini Community Centre Pool Change Rooms Redesign and Add Youth Room	Ward 2	0.0	0.0
	BF-8097-12	- Al Palladini CC-Pool/Fitness Locker Replacements	BF-8097-12 - Al Palladini CC-Pool/Fitness Locker Replacements	Ward 2	0.0	1.1
	BF-8237-14	- Garnet A Williams Community Centre Remove Wall Covering in Pool area	BF-8237-14 - Garnet A Williams Community Centre Remove Wall Covering in Pool area	Ward 5	0.0	0.0
	BF-8271-18	- East District Parks Yard Parking Lot Modifications	BF-8271-18 - East District Parks Yard Parking Lot Modifications	Ward 4	0.1	0.0
	BF-8278-16	- Chancellor Community Centre - Gym Locker Replacements	BF-8278-16 - Chancellor Community Centre - Gym Locker Replacements	Ward 4	0.0	0.1
	BF-8279-12	- Woodbridge Pool & Memorial Arena-Replace Diving Boards, Stands	BF-8279-12 - Woodbridge Pool & Memorial Arena-Replace Diving Boards, Stands	Ward 3	0.0	0.0
	BF-8295-11	- Dufferin Clark C.C. Replace the Fire Protection Sprinklers - Pool	BF-8295-11 - Dufferin Clark C.C. Replace the Fire Protection Sprinklers - Pool	Ward 2	0.0	0.0
	BF-8318-14	- Woodbridge College Park - Electrical Cabinet Replacement	BF-8318-14 - Woodbridge College Park - Electrical Cabinet Replacement	Ward 5	0.1	0.0
	BF-8329-16	- Al Palladini Community Centre Arena Benches Capping	BF-8329-16 - Al Palladini Community Centre Arena Benches Capping	Ward 2	0.0	0.0
	BF-8331-18	- Al Palladini Community Centre Construct a Storage Room	BF-8331-18 - Al Palladini Community Centre Construct a Storage Room	Ward 2	0.0	0.1
	BF-8332-11	- Garnet A. Williams C.C. Exterior Siding Replacement	BF-8332-11 - Garnet A. Williams C.C. Exterior Siding Replacement	Ward 2	0.0	0.0
	BF-8334-11	- Woodbridge Pool & Arena C.C. Replace Arena Lobby Flooring	BF-8334-11 - Woodbridge Pool & Arena C.C. Replace Arena Lobby Flooring	Ward 5	0.2	0.0
	BF-8338-11	- Woodbridge Pool & Arena Wall & Floor Tile Replacement	BF-8338-11 - Woodbridge Pool & Arena Wall & Floor Tile Replacement	Ward 2	0.0	0.0
	BF-8339-12	- Maple C.C. Insulate & Install Siding on Arena Walls	BF-8339-12 - Maple C.C. Insulate & Install Siding on Arena Walls	Ward 2	0.0	0.0
	BF-8346-13	- JOC - Works Yards Dumping Ramps	BF-8346-13 - JOC - Works Yards Dumping Ramps	Ward 1	0.1	0.0
	BF-8356-14	- Woodbridge College Park - Electrical Cabinet Replacement (Baseball)	BF-8356-14 - Woodbridge College Park - Electrical Cabinet Replacement (Baseball)	Ward 1	0.0	0.0
	BF-8357-16	- Rainbow Creek Park - Electrical Cabinet Replacement	BF-8357-16 - Rainbow Creek Park - Electrical Cabinet Replacement	Ward 2	0.0	0.0
	BF-8358-16	- Promenade Park - Electrical Cabinet Replacement	BF-8358-16 - Promenade Park - Electrical Cabinet Replacement	Ward 2	0.0	0.0
	BF-8359-14	- Chancellor District Park - Walkway Lighting Replacement	BF-8359-14 - Chancellor District Park - Walkway Lighting Replacement	Ward 5	0.0	0.0
	BF-8363-14	- East District Park - Works Yard Dumping Ramp	BF-8363-14 - East District Park - Works Yard Dumping Ramp	Ward 3	0.1	0.0
	BF-8364-14	- Woodbridge Yard - Works Yard Dumping Ramp	BF-8364-14 - Woodbridge Yard - Works Yard Dumping Ramp	Ward 4	0.0	0.0
	BF-8366-12	- Garnet A Williams CC-Pool/Fitness Locker Replacement	BF-8366-12 - Garnet A Williams CC-Pool/Fitness Locker Replacement	Ward 2	0.0	0.0
	BF-8374-12	- Maple Community Centre-Skate Flooring Replacement	BF-8374-12 - Maple Community Centre-Skate Flooring Replacement	Ward 5	0.0	0.0
	BF-8384-12	- Al Palladini CC-Arena Skate Flooring Replacement	BF-8384-12 - Al Palladini CC-Arena Skate Flooring Replacement	Ward 1	0.0	0.0
	BF-8388-12	- Civic Centre-Demolition, Parking and Storm Drainage	BF-8388-12 - Civic Centre-Demolition, Parking and Storm Drainage	Ward 2	0.0	0.0
	BF-8397-14	- Dufferin Clark Community Centre - Water Slide Refurbishment	BF-8397-14 - Dufferin Clark Community Centre - Water Slide Refurbishment	Ward 1	1.1	0.0
	BF-8398-14	- Garnet A Williams CC - Whirlpool Replacement	BF-8398-14 - Garnet A Williams CC - Whirlpool Replacement	Ward 5	0.0	0.0
	BF-8404-16	- Woodbridge Arena - Replace Arena Boards	BF-8404-16 - Woodbridge Arena - Replace Arena Boards	Ward 5	0.1	0.0
	BF-8405-17	- Garnet Williams - Renovate Pool Changerooms	BF-8405-17 - Garnet Williams - Renovate Pool Changerooms	Ward 2	0.0	0.1
	BF-8408-15	- Al Palladini Community Centre - Patio Deck Concrete Replacement	BF-8408-15 - Al Palladini Community Centre - Patio Deck Concrete Replacement	Ward 5	0.0	0.2
	BF-8410-17	- Installation of Fencing to the Indoor Bocce Courts at MCC, FEBCC, DCCC, OCC	BF-8410-17 - Installation of Fencing to the Indoor Bocce Courts at MCC, FEBCC, DCCC, OCC	Ward 2	0.0	0.0
	BF-8412-13	- Father Ermanno Bullon Community Centre - Interlocking Brick Replacement	BF-8412-13 - Father Ermanno Bullon Community Centre - Interlocking Brick Replacement	City-Wide	0.0	0.1
	BF-8413-13	- Garnet A Williams Community Centre - East and West - Concrete Curb/Walkway Replacement	BF-8413-13 - Garnet A Williams Community Centre - East and West - Concrete Curb/Walkway Replacement	Ward 2	0.0	0.0
	BF-8415-13	- Pool Ramp Entrance Tile Replacement	BF-8415-13 - Pool Ramp Entrance Tile Replacement	Ward 5	0.0	0.0
	BF-8417-13	- Thornhill Outdoor Pool Walkway Replacement	BF-8417-13 - Thornhill Outdoor Pool Walkway Replacement	City-Wide	0.0	0.0
	BF-8418-13	- Veilleure Village Community Centre Concrete Replacement Northwest of Main Entrance	BF-8418-13 - Veilleure Village Community Centre Concrete Replacement Northwest of Main Entrance	Ward 5	0.0	0.0
	BF-8419-18	- Installation of Wall Mailing at 8 Different Recreation Facilities	BF-8419-18 - Installation of Wall Mailing at 8 Different Recreation Facilities	Ward 3	0.1	0.0
	BF-8420-14	- Al Palladini Community Centre - Arena Dressing Room Showers East and West	BF-8420-14 - Al Palladini Community Centre - Arena Dressing Room Showers East and West	City-Wide	0.0	0.1
	BF-8423-17	- Al Palladini Community Centre New Score Clock for East Arena Centre Ice	BF-8423-17 - Al Palladini Community Centre New Score Clock for East Arena Centre Ice	Ward 2	0.0	0.0
	BF-8425-15	- Al Palladini Community Centre Painting East and West Arenas	BF-8425-15 - Al Palladini Community Centre Painting East and West Arenas	Ward 2	0.0	0.1
	BF-8428-15	- JOC - Rooftop Replacements	BF-8428-15 - JOC - Rooftop Replacements	Ward 2	0.1	0.0
	BF-8429-15	- Dufferin Clark Community Centre - Boiler Replacements	BF-8429-15 - Dufferin Clark Community Centre - Boiler Replacements	Ward 1	0.0	0.0
	BF-8430-15	- Garnet A Williams Community Centre - Boiler Replacements	BF-8430-15 - Garnet A Williams Community Centre - Boiler Replacements	Ward 5	0.0	0.0
	BF-8431-16	- Michael Cranny House - HVAC Upgrades	BF-8431-16 - Michael Cranny House - HVAC Upgrades	Ward 5	0.1	0.0
	BF-8432-15	- Rosemount Community Centre - Boiler System Upgrades	BF-8432-15 - Rosemount Community Centre - Boiler System Upgrades	Ward 1	0.0	0.0
	BF-8433-15	- Al Palladini Community Centre - Boiler Replacements	BF-8433-15 - Al Palladini Community Centre - Boiler Replacements	Ward 5	0.1	0.0
	BF-8434-15	- Maple Community Centre - Boiler Replacements	BF-8434-15 - Maple Community Centre - Boiler Replacements	Ward 2	0.1	0.0
	BF-8435-15	- Woodbridge Pool & Arena - Rooftop Replacements	BF-8435-15 - Woodbridge Pool & Arena - Rooftop Replacements	Ward 1	0.0	0.0
	BF-8436-13	- Security Camera & Equipment Replacements	BF-8436-13 - Security Camera & Equipment Replacements	Ward 2	0.0	0.0
	BF-8437-18	- Sound Attenuation Partitions in Building Standards and Purchasing Departments	BF-8437-18 - Sound Attenuation Partitions in Building Standards and Purchasing Departments	City-Wide	0.2	0.0
	BF-8439-14	- Michael Cranny House Basement Water-Proofing	BF-8439-14 - Michael Cranny House Basement Water-Proofing	Ward 1	0.0	0.1
	BF-8440-14	- Dufferin Clark C.C.-Additional Heat Pump Replacements	BF-8440-14 - Dufferin Clark C.C.-Additional Heat Pump Replacements	Ward 1	0.1	0.0
	BF-8444-14	- Veilleure Hall/School-Interior Floor Resurfacing	BF-8444-14 - Veilleure Hall/School-Interior Floor Resurfacing	Ward 5	0.0	0.0
	BF-8445-14	- Consulting Services-Roofing	BF-8445-14 - Consulting Services-Roofing	Ward 3	0.0	0.0
	BF-8451-14	- Al Palladini CC-Roof Replacement	BF-8451-14 - Al Palladini CC-Roof Replacement	City-Wide	0.0	0.0
	BF-8453-14	- Maple CC-Heat Pump Replacement	BF-8453-14 - Maple CC-Heat Pump Replacement	Ward 2	0.1	0.0
	BF-8468-14	- Parks Building-Un-Manned-Eight Facilities in Total	BF-8468-14 - Parks Building-Un-Manned-Eight Facilities in Total	Ward 1	0.1	0.0
	BF-8462-15	- Father Ermanno Bullon CC Outdoor Rink-Refrigeration Plant Equipment	BF-8462-15 - Father Ermanno Bullon CC Outdoor Rink-Refrigeration Plant Equipment	City-Wide	0.1	0.0
	BF-8463-15	- Al Palladini CC Refrigeration Plant Equipment Replacement	BF-8463-15 - Al Palladini CC Refrigeration Plant Equipment Replacement	Ward 2	0.1	0.0

Project #	Title	Ward	Open	
			2016	2017-2018
BF-8469-14	- City Hall Department Renovations	Ward 1	0.1	0.0
BF-8470-15	- Ali Facilities - Designated Substance Audits (approx. 85 facilities)	City-Wide	0.3	0.0
BF-8472-15	- Garnet A. Williams C.C. - Upgrade option study	Ward 5	0.0	0.0
BF-8473-15	- Bathurst Clark Library - Parking Lot Redesign & Resurface	Ward 5	0.4	0.0
BF-8474-15	- Dufferin Clark C.C. - Replace roof shingles	Ward 5	0.1	0.1
BF-8475-15	- Father Ermano Bulfon CC Outdoor Rink - Replace Doors, Modify Concr	Ward 2	0.1	0.0
BF-8476-15	- Building upgrades to meet AODA Requirements	City-Wide	0.3	0.3
BF-8478-15	- Garnet A. Williams C.C. - Building Automation System Replacement	Ward 5	0.0	0.1
BF-8479-15	- Kleinburg United Church Renovation	Ward 1	1.0	0.0
BF-8480-15	- City Hall & JOC - Master Plan Study for Internal Space Utilization	Ward 1	0.3	0.0
BF-8482-16	- Vellore Village C.C. - Renovations	Ward 1	0.0	0.5
BF-8483-17	- Maple C.C. - Renovations	Ward 1	0.0	0.4
BF-8484-17	- North Thornhill C.C. - Modify gym divider	Ward 5	0.0	0.0
BF-8485-16	- Dufferin Clark C.C. - Renovations	Ward 5	0.0	0.1
BF-8487-15	- Building Condition Audits	City-Wide	0.0	0.4
BF-8496-16	- Maple Community Center Arena Header Replacement	Ward 1	0.1	0.1
BF-8502-16	- JOC-Records Centre Climate Control Retrofit	Ward 1	0.0	0.1
BF-8504-16	- Al Palladini CC-Replace Lock Cylinders	City-Wide	0.0	0.1
BF-8505-16	- Dufferin Clark CC-Kitchen Renovation	City-Wide	0.0	0.0
BF-8506-16	- Vellore Village CC-Skate Change Room Flooring Replacement & Painting	Ward 5	0.0	0.0
BF-8507-16	- Chancellor CC-Change Room Tiling Replacement	Ward 3	0.0	0.0
BF-8508-16	- Fire Hall 7-6 New Generator	Ward 3	0.0	0.1
BF-8510-17	- Ansley Grove Library RTU Replacement	Ward 4	0.0	0.0
BF-8511-17	- Garnet Williams CC-Exterior Concrete removal & replacement	Ward 3	0.0	0.1
BF-8512-17	- Al Palladini CC-Exterior Concrete Removal & Replacement	Ward 5	0.0	0.0
BF-8513-17	- Chancellor CC-Exterior Concrete Removal & Replacement	Ward 2	0.0	0.1
BF-8514-17	- Maple CC-Exterior Concrete Removal & Replacement	Ward 3	0.0	0.1
BF-8515-17	- Dufferin Clark CC-Exterior Concrete Removal & Replacement	Ward 1	0.0	0.1
BF-8517-16	- Al Palladini CC-Parking & Drive Way Retrofit	Ward 5	0.0	0.1
BF-8518-16	- JOC Greenhouse Concrete, Mechanical & Electrical Work	Ward 2	0.0	0.4
BF-8519-17	- Chancellor CC-Parking & Drive Way Retrofit	City-Wide	0.0	0.1
BF-8520-16	- Woodbridge Pool & Arena - Pool Liner Replacement	City-Wide	0.0	0.4
BS-1003-11	- Building Department Computer System Upgrades	Ward 2	0.0	0.0
BU-0002-11	- Quesaca Budget Software site license for City depts.	City-Wide	0.7	0.0
BU-0008-13	- Citywide Capital Planning and Analysis Module	City-Wide	0.0	0.0
BY-2508-10	- Animal Shelter Lease Hold Improvements	City-Wide	0.0	0.0
BY-9538-16	- By-Law & Compliance Group Techna System Upgrade	City-Wide	0.0	0.0
CD-1853-18	- Layby Parking on Vellore Woods Boulevard	Ward 3	0.0	0.0
CD-1920-15	- 2015 Road Rehabilitation and Watermain Replacement - Phase 3	Ward 2	3.5	0.0
CD-1923-15	- Municipal Structure Inspection and Reporting in 2015	City-Wide	0.1	0.0
CD-1930-17	- Sidewalk on Keele Street - McNaughton Road to Teston Road	Ward 4	0.0	0.0
CD-1931-17	- Sidewalk on Keele Street - Kirby Road to Peak Point Blvd	Ward 1	0.0	0.0
CD-1979-17	- Sidewalk on Bathurst Street - North Park Rd to New Westminster Dr	Ward 5	0.0	0.1
CD-1980-18	- Sidewalk on Weston Road - Major Mackenzie Drive to Greenbrooke Drive	Ward 3	0.0	0.0
CD-1984-17	- Sidewalk on Old Weston Road - Steeles Avenue West to Weston Road	Ward 3	0.0	0.0
CD-1996-17	- Municipal Structure Inspection and Reporting in 2017	Ward 1, Ward 4	0.0	0.1
CD-2001-16	- 2018 Road Rehabilitation	City-Wide	0.0	0.1
CD-2002-16	- 2018 Watermain Replacement	City-Wide	0.0	0.3
CD-2003-15	- Culvert Replacement on King-Vaughan Road	City-Wide	0.0	6.8
CD-2004-15	- Guide Rail Replacement on Albion Vaughan Road	Ward 1	0.2	0.4
CD-2013-15	- Sidewalk (walkway) Replacement between Islington Avenue & Dorengal	Ward 1	0.1	0.0
CD-2014-15	- Rivermede Rd and Bowes Rd Flood Remediation - Class EA, Design and Construction	Ward 2	0.1	0.0
CD-2015-15	- 2016 Road Rehabilitation	Ward 4	0.0	0.2
CD-2016-15	- 2016 Watermain Replacement	City-Wide	0.2	10.1
CD-2017-15	- Sanitary Installation in the Coldspring Road Putting Green Crescen	City-Wide	0.3	2.7
CD-2018-15	- 2017 Road Rehabilitation	Ward 1	0.1	0.0
CD-2019-15	- 2017 Watermain Replacement	City-Wide	0.3	0.0
CD-2021-17	- Street Lighting on Nashville Road - Whisper Lane to Stevenson Road	City-Wide	0.6	0.0
CD-2022-16	- Culvert Replacement/ Rehabilitation on Major Mackenzie Drive at Hwy 400	City-Wide	0.0	1.6
CD-2024-17	- Sidewalk and Street Lighting on Regional Road Hwy # 50 - Phase 3	Ward 1	0.0	0.1
CD-2025-16	- Retaining Wall Rehabilitation at 30 Interstate Place	Ward 2	0.0	0.6
CD-2027-17	- 2019 Road Rehabilitation	Ward 1	0.0	1.2
DE-7123-15	- Kleinburg - Nashville PD6 Major Mackenzie Watermain	City-Wide	0.0	0.7
DE-7124-16	- Block 61 CP Railway Pedestrian Crossing	Ward 2	0.0	0.3
DE-7125-15	- OPA 620 (Steeles West) East - West Collector Road	City-Wide	2.0	2.0
DE-7138-15	- Block 55 PD-KM Watermain Servicing	Ward 1	0.0	0.6
DE-7139-16	- Storm Drainage and Storm Water Management Master Plan Update	Ward 4	0.4	0.0
		Ward 1	2.0	2.1
		City-Wide	0.0	0.3

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Project Title	Ward	Open	2016	2017	2018
DE-7142-16 - Water Master Plan Update	City-Wide	0.0	0.1	0.0	0.0
DE-7144-15 - Woodbridge Core Area - Functional Servicing Strategy	City-Wide	0.1	0.0	0.0	0.0
DE-7145-15 - Huntingdon Road Watermain (Rutherford Rd. to Trade Valley Dr.)	Ward 1	1.3	0.0	0.0	0.0
DE-7150-15 - Zenway / Fogal Sanitary Sub-Trunk	Ward 2	4.4	0.0	0.0	0.0
DE-7151-15 - Huntingdon Road Reconstruction, Highway 7 to Langstaff Road	Ward 2	1.7	0.0	0.0	0.0
DE-7157-15 - Huntingdon Road Trade Valley to Rutherford - Sanitary Sub-Trunk	Ward 2	4.5	0.0	0.0	0.0
DE-7163-16 - Northdale Sanitary Pumping Station Decommissioning	Ward 1	0.0	0.1	0.0	0.0
DE-7165-16 - Jackson Street Storm Sewer	Ward 1	0.0	0.5	0.0	0.0
DE-7166-16 - Sidewalk & Streetlighting - Rutherford Road (Dufferin to Crimson Forest)	Ward 4	0.0	0.3	0.0	0.0
DE-7167-16 - Pine Grove Sanitary Pump Station Improvements	Ward 2	0.0	0.1	0.0	0.0
DE-7168-16 - Wastewater Master Plan Update	City-Wide	0.0	0.1	0.0	0.0
DP-9004-07 - Vellore Village District Centre Streetscape Master Plan Study	Ward 1	0.1	0.0	0.0	0.0
DP-9029-12 - Woodbridge Heritage District Urban Design/Streetscape Plan Study	City-Wide	0.2	0.0	0.0	0.0
DP-9528-14 - City of Vaughan City-Wide Urban Design Study	City-Wide	0.2	0.0	0.0	0.0
DP-9536-15 - Building Pedestrian Level Wind Study Impact-Software	City-Wide	0.1	0.0	0.0	0.0
DT-7012-07 - PD 5 West Woodbridge Watermain	Ward 2	2.8	0.0	0.0	0.0
DT-7013-08 - PD 9 Watermain Interconnection	Ward 1	0.1	0.0	0.0	0.0
DT-7018-09 - Zenway / Fogal Sanitary Sub-Trunk	Ward 2	0.0	0.0	0.0	0.0
DT-7019-09 - Fogal Road Reconstruction	Ward 2	0.3	0.0	0.0	0.0
DT-7023-09 - Signalized Intersection Ducting	Ward 4	0.1	0.0	0.0	0.0
DT-7025-09 - Huntingdon Road Class EA	Ward 2	0.2	0.0	0.0	0.0
DT-7027-09 - Millway Ave. / Apple Mill Rd. Realignment Class EA	Ward 4	0.4	0.0	0.0	0.0
DT-7028-09 - OPA 620 Infrastructure Design	Ward 4	0.3	0.0	0.0	0.0
DT-7034-09 - Sidewalk & Streetlights	Ward 4	1.7	0.0	0.0	0.0
DT-7039-10 - Napa Valley / Avdell SWM Pond Improvements	Ward 2	0.0	0.0	0.0	0.0
DT-7048-10 - Ashbridge Crie Storm Water Management Pond Improvements	Ward 2	0.4	0.0	0.0	0.0
DT-7049-10 - Storm Water Management Pond Monitoring Program	City-Wide	0.2	0.0	0.0	0.0
DT-7050-10 - Road Pavement Acceptance Protocol	City-Wide	0.1	0.0	0.0	0.0
DT-7054-11 - Water Loss Control System Feasibility / Implementation Study	City-Wide	0.3	0.0	0.0	0.0
DT-7058-11 - Black Creek Regional Storm Improvements Class EA Study	Ward 4	0.1	0.0	0.0	0.0
DT-7076-11 - Block 12 Valley Crossings	Ward 4	0.0	0.0	0.0	0.0
DT-7079-11 - Inflow & Infiltration Reduction Study	City-Wide	0.3	0.0	0.0	0.0
DT-7085-13 - Parking Management Strategy Study	City-Wide	0.1	0.0	0.0	0.0
DT-7089-13 - Stevenson Avenue Construction	Ward 1	0.0	0.0	0.0	0.0
DT-7091-12 - Non-Revenue Water Volume Analysis	City-Wide	0.1	0.0	0.0	0.0
DT-7094-12 - Water Loss Control System Feasibility / Implementation Study	City-Wide	0.1	0.0	0.0	0.0
DT-7112-14 - Kirby Road Municipal Class EA	Ward 1	0.9	0.0	0.0	0.0
DT-7120-13 - Black Creek Renewal	Ward 4	1.8	4.0	5.0	17.0
EN-1602-07 - City-Wide Sidewalk Infill Program	City-Wide	0.1	0.0	0.0	0.0
EN-1671-07 - Cross Asset Optimization	City-Wide	0.1	0.0	0.0	0.0
EN-1719-08 - Class Environmental Assessment - Bowstring Arch Bridges	Ward 1	0.0	0.0	0.0	0.0
EN-1721-08 - Sidewalk Construction - Bathurst Street	Ward 4	0.1	0.0	0.0	0.0
EN-1731-09 - Pre-Engineering Pavmt. Mgmt. Program and Other Projects	City-Wide	0.3	0.0	0.0	0.0
EN-1739-09 - Kaele Street Watermain Relocation - Design	Ward 4	2.1	0.0	0.0	0.0
EN-1750-09 - Geodetic Control Survey Monumentation	City-Wide	0.1	0.0	0.0	0.0
EN-1778-10 - Water Sewer Management System	City-Wide	0.1	0.0	0.0	0.0
EN-1780-09 - Sidewalk and Streetlight Infill Program in Older Areas	City-Wide	0.0	0.0	0.0	0.0
EN-1854-11 - Pine Valley Dr. Culvert Headwall and Spillway Repair	Ward 2, Ward 3	0.2	0.0	0.0	0.0
EN-1854-13 - Storm Water Management Facility - Pine Valley Drive at Club House	Ward 2, Ward 3	1.4	0.0	0.0	0.0
EN-1859-11 - Sidewalk and Streetlight Construction on Rutherford Road	Ward 4	1.9	0.0	0.0	0.0
EN-1882-13 - Municipal Structure Inspection and Reporting	City-Wide	0.1	0.0	0.0	0.0
EN-1885-11 - Highway 407 Station Jane St. Sidewalk & Streetlighting	Ward 4	0.6	0.0	0.0	0.0
EN-1879-12 - 2013 Pavement Management Program - Phase 1	Ward 2, Ward 4	1.5	0.0	0.0	0.0
EN-1880-12 - Storm Water Management Facility Gallanough Park	Ward 5	0.9	0.0	0.0	0.0
EN-1882-12 - Sidewalk - Major Mackenzie	Ward 4	0.1	0.0	0.0	0.0
EN-1882-12 - Pedestrian Signal - New Westminster Dr. near Westmount Collegiate	Ward 1	1.5	0.0	0.0	0.0
EN-1886-12 - Bridge Rehabilitation - Humber Bridge Trail	Ward 1	1.4	0.6	0.0	0.0
EN-1888-13 - Bridge Rehabilitation - Glen Shields Avenue	Ward 5	0.3	0.0	0.0	0.0
EN-1889-13 - Bridge Replacement/ Rehabilitation Environmental Assessment - King	Ward 1	0.0	0.0	0.0	0.0
EN-1896-12 - Traffic Signs Reflectivity Testing/Inspection	City-Wide	0.1	0.0	0.0	0.0
EN-1908-12 - Watermain Replacement - McKenzie Street and Wallace Street	Ward 2	0.1	0.0	0.0	0.0
EN-1912-14 - 2015 Pavement Management Program - Phase 1	Ward 2, Ward 3, Ward 4	1.7	0.0	0.0	0.0
EN-1913-14 - 2015 Pavement Management Program - Phase 2	Ward 1, Ward 5	1.7	0.0	0.0	0.0
EN-1914-14 - 2015 Road Rehabilitation and Watermain Replacement - Phase 1	Ward 1	0.8	0.0	0.0	0.0
EN-1942-13 - 2014 Road Rehabilitation and Watermain Replacement - Phase 1	Ward 2	0.7	0.0	0.0	0.0
EN-1944-13 - 2014 Road Rehabilitation and Watermain Replacement - Phase 3	Ward 2	0.6	0.0	0.0	0.0
EN-1950-13 - Clarence Street Stone Stabilization - Phase 2	Ward 2	0.6	0.0	0.0	0.0
EN-1958-13 - Corporate Asset Management	City-Wide	2.8	0.0	0.0	0.0
EN-1960-13 - Sidewalk on Weson Road - Steeles Avenue West to Rutherford Road	Ward 3	0.0	0.8	0.0	0.0
EN-1961-13 - Sidewalk on Islington Avenue - Major Mackenzie Dr to Westridge Dr	Ward 1	0.0	0.0	0.0	0.0

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Project Title	Ward	Open	2016-2017-2018
EN-1963-13 - North Maple Bridge - north of Major Mackenzie over Hwy 400	Ward 1	1.3	0.0
EN-1989-13 - Sidewalk on Steeles Avenue West Missing Link	Ward 4	0.0	0.0
EN-1970-13 - Sidewalk and Street Walkway Lighting Infill Program in Older Areas	City-Wide	0.2	0.0
EN-1971-13 - Sanitary Sewer Rehabilitation on Rivermede Road - Keele St to Bowes Road	Ward 4	0.0	0.0
EN-1972-13 - Active Transportation Facility and Streetlighting on Dufferin Sire	Ward 1	0.1	0.0
EN-1981-14 - Sidewalk & Street Lighting on Balhurst Street - Teslon Rd to Woodland Acres Cres	Ward 1	0.1	0.0
EN-1983-14 - Street Lighting on Teslon Road - Hwy 400 to Jane Street	Ward 1	0.2	0.0
EN-1990-14 - Railway Crossing Safety Assessment - City Wide	City-Wide	0.2	0.0
EN-1993-14 - Bridge Rehabilitation - Willie Road	Ward 2	0.1	1.7
EN-1994-14 - Bridge Rehabilitation - North Johnson District Park	Ward 2	0.1	0.0
EN-1994-14 - Bridge Rehabilitation - North Johnson District Park	Ward 2	0.0	0.7
EN-1995-14 - Storm Water Management Improvements for Franklin Avenue	Ward 5	0.6	0.0
EN-1997-13 - Implementation of Corporate Asset Management	City-Wide	0.1	0.0
EN-1999-14 - Watermain and Sanitary Installation in the Millwood Estates Community	Ward 3	0.4	0.0
EN-1999-14 - Watermain Replac. on Centre Street	Ward 5	3.6	0.0
EV-2063-15 - ICI Water Meter Replacement Program	City-Wide	0.0	0.2
EV-2063-15 - ICI Water Meter Replacement Program	City-Wide	0.6	0.0
EV-2081-15 - Overhaul of Vaughan Landfill Methane Station	Ward 1	0.1	0.0
EV-2087-16 - Pump/Booster Stations - Condition Assessment	City-Wide	0.0	0.3
EV-2089-16 - Force main - Condition Assessment	City-Wide	0.0	0.1
EV-2090-16 - Storm Pond Cleaning - Laitssa Pond (Pond 45A)	Ward 1	0.0	0.0
EV-2091-16 - Storm Pond Cleaning - Pond 8	Ward 5	0.0	0.2
EV-2091-16 - Storm Pond Cleaning - Audia Pond (Pond 21 A&B)	Ward 4	0.0	0.2
FI-0073-17 - New Property Tax System	City-Wide	0.0	0.0
FI-0087-17 - Point of Sale	City-Wide	0.0	0.0
FL-5136-14 - ENG SERVICES-Replace 1086 with 3/4 ton Cargo Van	City-Wide	0.0	0.5
FL-5136-14 - B & F - Replace 1155 with 3/4 ton Cargo Van	City-Wide	0.0	0.0
FL-5141-10 - Fleet - Equipment Replacement	City-Wide	0.0	0.0
FL-5150-14 - PW-RDS-Replace 1151 with 2 ton dump truck	City-Wide	0.1	0.0
FL-5152-14 - PKS-Replace 1141 with 3/4 ton pickup	City-Wide	0.1	0.0
FL-5156-14 - B&F-Replace 1241 with 3/4 ton cargo van	City-Wide	0.0	0.0
FL-5157-15 - BYLAW- Replace Unit #1160 with Quad Cab 4x4 Pickup	City-Wide	0.0	0.0
FL-5158-15 - BLDG STANDARDS-Replace Unit #1332 with 1/2 ton Quad Cab 4x2 pickup	City-Wide	0.0	0.0
FL-5160-14 - ENG SERVICES-Replace 1088 with 1/2 ton crew cab 4x2 pickup	City-Wide	0.0	0.0
FL-5168-18 - Building Standards - Replace Unit #1333 with 1/2 ton Quad Cab 4x2 pickup	City-Wide	0.0	0.0
FL-5169-15 - BYLAW-Replace Unit #1207 with 1/2 Quad Cab 4x4 pickup	City-Wide	0.0	0.0
FL-5170-14 - Bylaw Enforcement - Replace 1161 with 1/2 ton ext cab 4x4 Pickup	City-Wide	0.0	0.0
FL-5171-14 - ENG SERVICES-Replace 1268 with 1/2 ton ext cab 4x2 pickup	City-Wide	0.0	0.0
FL-5192-18 - PKS-Replace Unit #1434 with 3/4 ton Quad Cab 4x4 pickup	City-Wide	0.0	0.0
FL-5200-18 - BYLAW- Replace Unit #1448 with 1/2 ton Quad Cab 4x4 pickup	City-Wide	0.0	0.0
FL-5201-15 - BYLAW-Replace Unit #1276 with 1/2 ton Quad Cab 4x4 pickup	City-Wide	0.0	0.0
FL-5205-15 - ENG DEV TRANSP-Replace Unit #1270 with 1/2 ton Quad Cab pickup	City-Wide	0.0	0.0
FL-5211-16 - PW-RDS-Replace Unit #1370 with 1/2 ton Quad Cab 4x4 pickup	City-Wide	0.0	0.0
FL-5212-14 - PW-RDS-Replace 1523 with 1/2 ton ext cab 4x4 pickup	City-Wide	0.0	0.0
FL-5215-17 - PKS-Additional 2 ton 4x4 crew cab dump truck	City-Wide	0.0	0.1
FL-5221-17 - PKS- Additional sand sifters	City-Wide	0.0	0.0
FL-5225-14 - PKS-4 new sand and salt conveyor loaders	City-Wide	0.0	0.1
FL-5226-14 - PKS-Replace 1278 with narrow sidewalk tractor with plow/sailer	City-Wide	0.0	0.0
FL-5227-14 - PKS-Replace 1281 with narrow sidewalk tractor with plow/sailer	City-Wide	0.1	0.0
FL-5228-14 - PKS-Replace 1145 with 3/4 crew cab pickup	City-Wide	0.0	0.0
FL-5229-14 - PKS-Replace 1140 with 3/4 crew cab pickup	City-Wide	0.0	0.0
FL-5232-15 - ENG SERVICES-Replace Unit #1386 with 1/2 ton Quad Cab 4x2 pickup	City-Wide	0.0	0.0
FL-5242-16 - PW-WATER-Replace Unit #1554 with 3/4 ton cargo van	City-Wide	0.0	0.0
FL-5243-16 - PW-WATER-Replace Unit #1562 with a 3/4 ton cargo van	City-Wide	0.0	0.1
FL-5245-14 - PKS-FORESTRY-1 new 3/4 ton heavy duty 4x4 pickup	City-Wide	0.0	0.0
FL-5246-14 - PKS-FORESTRY-1 new 3/4 ton heavy duty 4x4 pickup	City-Wide	0.0	0.0
FL-5249-15 - PKS-FORESTRY-Replace Unit #1346 with 1/2 ton Quad Cab 4x4 pickup	City-Wide	0.0	0.0
FL-5250-18 - PKS-FORESTRY-Replace Unit #1015 with backhoe loader & attachments	City-Wide	0.0	0.1
FL-5274-18 - PKS- Additional loader and fork attachment for Unit #1856	City-Wide	0.0	0.0
FL-5275-18 - PKS- Additional loader and fork attachment for Unit #1857	City-Wide	0.0	0.0
FL-5276-18 - PKS- Additional loader and fork attachment for Unit #1858	City-Wide	0.0	0.0
FL-5278-17 - PKS- Additional dual stream compactor refuse truck	City-Wide	0.0	0.1
FL-5285-18 - PKS-FORESTRY- Additional 9' drum chipper	City-Wide	0.0	0.0
FL-5286-18 - PKS-FORESTRY- Additional 16 ft. log trailer with crane lift	City-Wide	0.0	0.0
FL-5290-18 - PW-RDS-Additional Small Equipment	City-Wide	0.0	0.0
FL-5292-18 - PW-RDS-Additional concrete grinder	City-Wide	0.0	0.0
FL-5293-18 - PW - RDS - 1 New additional Anti-Icing Tank	City-Wide	0.0	0.0
FL-5295-18 - PW-RDS- Additional steam/generator	City-Wide	0.0	0.1
FL-5300-18 - ENG DEV TRANSP-Replace Unit #1364 with 1/2 ton Quad Cab 4x2 pickup	City-Wide	0.0	0.0
FL-5303-15 - B&F-Replace Unit#1320 with 3/4 ton cargo van	City-Wide	0.1	0.0

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TERM OF COUNCIL PRIORITIES		Project # & Title	Ward	Open	2016	2017	2018
		FL-5306-16 - B&F- Replace Unit #974 with ice resurfacer	City-Wide	0.0	0.1	0.0	0.0
		FL-5312-16 - B&F- Replace Unit #1055 with ice resurfacer	City-Wide	0.0	0.1	0.0	0.0
		FL-5312-14 - PKS- Replace 1059 with a 1/2 ton ext cab 4x2 pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5313-17 - B&F- Replace Unit #1070 with ice resurfacer	City-Wide	0.0	0.0	0.1	0.0
		FL-5317-18 - PKS- Replace Unit #1347 with 1/2 ton Quad Cab 4x4 pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5320-15 - PKS- Replace Unit #1146 with a 3/4 ton crew cab pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5323-17 - PKS- Replace Unit #1371 with 3/4 ton crew cab pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5332-14 - PKS- Replace 1439 with a 3/4 ton ext cab 4x4 pickup w/plow	City-Wide	0.0	0.0	0.1	0.0
		FL-5333-17 - PKS-HORT- Replace Unit #1352 with 1 ton reg. cab 4x4 dump truck	City-Wide	0.0	0.0	0.1	0.0
		FL-5334-14 - PKS - Replace 1144 with 3/4 ton crew cab pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5335-15 - PKS - Replace Unit #1287 with 3/4 ton crew cab pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5337-14 - PKS- Replace 1279 with narrow sidewalk tractor with plow/saler	City-Wide	0.1	0.0	0.0	0.0
		FL-5338-14 - PKS- Replace 1338 with narrow sidewalk tractor with plow/saler	City-Wide	0.1	0.0	0.0	0.0
		FL-5339-14 - PKS- Replace 1438 with 3/4 ton ext cab 4x4 pickup w/plow	City-Wide	0.0	0.0	0.0	0.0
		FL-5340-14 - PKS- Replace 1471 with narrow sidewalk tractor with plow/saler	City-Wide	0.1	0.0	0.0	0.0
		FL-5341-14 - PKS- Replace 1472 with narrow sidewalk tractor with plow/saler	City-Wide	0.1	0.0	0.0	0.0
		FL-5353-16 - PKS- Replace Unit #1608 with 16' large area mower	City-Wide	0.0	0.1	0.0	0.0
		FL-5381-16 - PKS- Replace Unit #1585, 1566 with 16' large area mower	City-Wide	0.0	0.1	0.0	0.0
		FL-5396-15 - PKS- Replace Unit #1656 with 3/4 ton crew cab pickup	City-Wide	0.0	0.1	0.0	0.0
		FL-5409-18 - PKS- FORESTRY- Replace Unit #1633 with H.D. wood-chipper	City-Wide	0.0	0.0	0.0	0.0
		FL-5411-18 - PKS- FORESTRY- Replace Unit #1519 with Bucket chipper truck	City-Wide	0.0	0.0	0.1	0.1
		FL-5412-14 - PKS- Replace 1291, 1469, 1470 with sweeper attachments	City-Wide	0.0	0.0	0.2	0.2
		FL-5421-17 - PW-RDS- Replace Unit #1344 with Regenerative street sweeper	City-Wide	0.0	0.0	0.0	0.0
		FL-5422-15 - PW-RDS- Replace Unit #1209 with tandem roll off dump truck	City-Wide	0.3	0.0	0.0	0.0
		FL-5427-18 - PW-RDS- Replace Unit #1373 with Regenerative street sweeper	City-Wide	0.0	0.0	0.0	0.3
		FL-5428-18 - PW-RDS- Replace Unit #1159 with tandem dump truck	City-Wide	0.0	0.0	0.0	0.3
		FL-5438-14 - PKS - 1 new 3/4 ton crew cab pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5439-14 - PKS- new 3/4 ton crew cab pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5441-14 - PKS- 8 new snow blower attachments	City-Wide	0.1	0.0	0.0	0.0
		FL-5463-14 - PW-RDS- 1 new narrow sidewalk tractor with plow/saler/ blower/sweeper attachments	City-Wide	0.1	0.0	0.0	0.0
		FL-5464-14 - PW-RDS- 1 new 2 ton 4x4 dump truck	City-Wide	0.1	0.0	0.0	0.0
		FL-5464-14 - PW-RDS- 1 new 3/4 ton 4x4 ext cab pickup with plow/saler/ blower/sweeper attachments	City-Wide	0.1	0.0	0.0	0.0
		FL-5466-17 - PW-WATER- Replace Unit #1665 with 3/4 ton cargo van	City-Wide	0.0	0.0	0.1	0.0
		FL-5467-14 - PW-WATER- Replace 1639 with 3/4 ton cargo van	City-Wide	0.0	0.0	0.0	0.0
		FL-5468-16 - PW-WATER- Replace Unit #1563 with 3/4 ton cargo van	City-Wide	0.0	0.1	0.0	0.0
		FL-5469-14 - PW-WASTEWATER- Replace 1580 with 1 ton unitcell van	City-Wide	0.0	0.0	0.0	0.0
		FL-5478-16 - PW-WASTEWATER- Replace Unit #1731 with 3/4 ton 4x4 Quad Cab pickup with plow	City-Wide	0.0	0.1	0.0	0.0
		FL-5487-15 - BYLAW- Replace Unit #1509 with compact sedan	City-Wide	0.0	0.0	0.0	0.0
		FL-5488-16 - BYLAW- Replace Unit #1684 with compact sedan	City-Wide	0.0	0.0	0.0	0.0
		FL-5489-16 - BYLAW- Replace Unit #1685 with compact sedan	City-Wide	0.0	0.0	0.0	0.0
		FL-5489-14 - PKS - 1 new narrow sidewalk tractor with plow/saler/ blower/sweeper attachments	City-Wide	0.1	0.0	0.0	0.0
		FL-5500-16 - PW-RDS- Additional tandem roll off dump truck with plow/wing .	City-Wide	0.0	0.0	0.0	0.0
		FL-5510-15 - DEV/TRANS/ENG - Additional Quad Cab pickup	City-Wide	0.0	0.3	0.0	0.0
		FL-5511-15 - DEV/TRANS/ENG - Additional Quad Cab pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5513-15 - PW-WATER - Additional Quad cab pickup	City-Wide	0.0	0.0	0.0	0.0
		FL-5514-15 - PW - WATER - Additional Quad Cab Pickup	City-Wide	0.1	0.0	0.0	0.0
		FL-5515-15 - BYLAW - Replace Unit #2049 with 1/2 ton Quad cab pickup	City-Wide	0.1	0.0	0.0	0.0
		FL-5517-16 - PW-WASTEWATER-Additional Hydrovac Excavator Truck	City-Wide	0.0	0.0	0.0	0.0
		FL-5519-16 - Bldg Slds- Purchase 4 vehicles in 2016 and 8 vehicles in 2017	City-Wide	0.0	0.6	0.0	0.0
		FL-5520-16 - Bldg Slds- Replace 4 vehicles in 2016	City-Wide	0.0	0.1	0.2	0.0
		FR-3508-13 - Breathing Apparatus Replacements	City-Wide	0.0	0.1	0.0	0.0
		FR-3563-12 - Station #73 Design	City-Wide	0.0	0.0	0.0	0.0
		FR-3564-13 - Station #73 Construction	Ward 2	0.1	0.0	0.0	0.0
		FR-3565-13 - Station #73 Equipment	Ward 2	4.0	0.0	0.0	0.0
		FR-3581-18 - Purchase Land for New Station 7-11	Ward 1	0.1	0.0	0.0	1.1
		FR-3582-16 - Reposition Sln 74 Kleinburg Build and Design	Ward 1	0.0	0.0	0.0	0.0
		FR-3583-15 - Reposition Sln 74 Kleinburg Land	Ward 1	1.1	0.0	0.0	0.0
		FR-3586-17 - Replace 7872 Pumper	City-Wide	0.0	0.0	0.0	0.0
		FR-3587-17 - Replace 7955 Aerial 55 FT	City-Wide	0.0	0.0	1.3	0.0
		FR-3589-17 - Replace 7981 Training Van	City-Wide	0.0	0.0	0.0	0.0
		FR-3590-16 - Replace 7988 Training Vehicle	City-Wide	0.0	0.0	0.0	0.0
		FR-3592-16 - Smeal Aerial 17M(7983) Refurbishment	City-Wide	0.0	0.3	0.0	0.0
		FR-3593-16 - Replace HAZ MAT 7942	City-Wide	0.0	0.9	0.0	0.0
		FR-3595-15 - Tech Rescue (7978) Refurbishment	City-Wide	0.1	0.0	0.0	0.0
		FR-3606-18 - Station 76 Aerial Purchase	City-Wide	0.1	0.0	0.0	0.0
		FR-3609-18 - Expand Crew Quarters Station 76	Ward 4	0.0	0.0	1.8	0.0
		FR-3610-16 - Replace Aerial 7968 - Smeal 32m	Ward 4	0.0	0.0	0.0	0.4
		FR-3611-17 - Replace 7871 Pumper	Ward 5	0.0	1.5	0.0	0.0
		FR-3612-14 - Fitness Equipment and Furniture Replacement - All Stations/Divisions	City-Wide	0.0	0.0	0.9	0.0
			City-Wide	0.0	0.0	0.0	0.0

C1-11

TERM OF COUNCIL PRIORITIES		Project & Title	Ward	Open 2016	2017	2018
		FR-3615-17 - Fire Prevention Vehicle Replacement	City-Wide	0.0	0.0	0.0
		FR-3616-17 - Fire Prevention Vehicle Replacement	City-Wide	0.0	0.0	0.0
		FR-3617-16 - Station #74 Engine Purchase	Ward 1	0.0	0.9	0.0
		FR-3618-17 - Station #74 Equipment for Firefighter Purchase	Ward 1	0.0	0.0	0.1
		FR-3619-17 - Engine #74 Equipment Purchase	Ward 1	0.0	0.0	0.1
		FR-3626-17 - Station #74 Furniture and Equipment	Ward 1	0.0	0.0	0.2
		FR-3628-15 - Fire Training Tower	City-Wide	1.1	0.0	0.0
		FR-3631-16 - Fire Rescue Tool Retrofit	City-Wide	0.0	0.1	0.1
		FR-3633-16 - Sln 7-2 - Gear Grid	Ward 1	0.0	0.0	0.0
		FR-3637-18 - Replace Aerial 17M -7967	Ward 5	0.0	0.0	1.3
		IT-2502-14 - Electronic Document Management System	City-Wide	0.0	0.0	0.7
		IT-3011-10 - Central Computing Infrastructure Renewal	City-Wide	0.3	0.0	0.0
		IT-3012-10 - Enterprise Telephone System Assets Renewal	City-Wide	1.7	0.0	0.0
		IT-3013-09 - Personal Computer (PC) Assets Renewal	City-Wide	0.4	0.0	0.0
		IT-3016-13 - Personal Computer (PC) Assets Renewal	City-Wide	0.0	0.4	0.4
		IT-3017-13 - Enterprise Telephone System Assets Renewal	City-Wide	0.0	0.4	0.4
		IT-3019-13 - Central Computing Infrastructure Renewal	City-Wide	0.0	0.4	0.4
		IT-9542-16 - City Hall A.V. Equipment	City-Wide	0.0	0.4	0.0
		LI-4503-14 - Bathurst Clark Resource Library Renovations-Phase 2	Ward 5	0.3	0.0	0.0
		LI-4504-13 - Library Technology Upgrade	City-Wide	0.0	0.1	0.1
		LI-4512-17 - Maple Library Renovations	Ward 1	0.0	0.0	0.9
		LI-4537-13 - Capital Resource Purchases	City-Wide	0.2	1.7	1.8
		LI-4543-13 - Vellore Village South Bl. 39 - Land	Ward 3	0.4	0.0	0.0
		LI-4547-13 - Bathurst Clark Resource Library - Main Bathroom Renovations	Ward 5	0.2	0.0	0.0
		LI-4550-18 - Library Branch Signage	City-Wide	0.0	0.0	0.1
		LI-4551-16 - Bathurst Clark Admin Area Renovations	Ward 5	0.0	0.3	0.0
		LI-4552-16 - Maple Feasibility Study	Ward 1	0.0	0.1	0.1
		PK-6094-08 - Don River/Bartley Smith Open Space-Design and Construction	Ward 1	0.0	0.0	0.0
		PK-6094-13 - Don River / Bartley Smith Open Space Trail Development	Ward 4	0.1	0.0	0.0
		PK-6226-11 - 911 Emergency Signage Program	City-Wide	0.1	0.0	0.0
		PK-6267-11 - Maple Nature Reserve-Valley Rd Bridge Redevelopment	City-Wide	0.1	0.0	0.0
		PK-6285-10 - Sports Field Fencing	Ward 5	0.0	0.0	0.0
		PK-6317-12 - Riviera Park Retaining Wall Construction	Ward 5	0.1	0.0	0.0
		PK-6330-11 - Maria Payne Park-Bridge Replacement	Ward 5	0.1	0.0	0.0
		PK-6335-12 - Woodbridge College Park-Playground Replacement & Safety Surfacing	Ward 2	0.1	0.0	0.0
		PK-6359-14 - Maxey Park - Parking Lot Expansion	Ward 2	0.1	0.0	0.0
		PK-6361-14 - Blindern Wine Park - Soccer Backstop and Sideline Fence	Ward 1	0.1	0.0	0.0
		PK-6363-13 - Vellore Heritage Square - Parking Lot Drainage	Ward 1	0.1	0.0	0.0
		PK-6381-14 - Al Palladini Community Centre - Landscape and Pedestrian Improvements	Ward 2	0.0	0.0	0.0
		PK-6383-13 - Uplands Golf and Ski Centre: Bridge Replacement	Ward 2	0.0	0.0	0.0
		PK-6392-13 - Don River System Trail Signage (Grant) Bartley Smith Greenway	Ward 5	0.0	0.0	0.0
		PK-6393-16 - West Maple Creek Park - Playground Replacement and Safety Surfacing	Ward 1, Ward 4, Ward 5	0.1	0.0	0.0
		PK-6408-16 - Concord Thornhill Regional Park - Playground Rubber Surface Replacement	Ward 1	0.0	0.2	0.0
		PK-6418-17 - Vaughan Mills Park - Playground Replacement and Safety Surfacing	Ward 5	0.0	0.2	0.0
		PK-6420-17 - Fossil Hill Park - Playground Replacement and Safety Surfacing	Ward 2	0.0	0.2	0.0
		PK-6421-16 - Princeton Gate Park - Playground Replacement and Safety Surfacing	Ward 3	0.0	0.1	0.0
		PK-6456-18 - 61W-N4 - Block 61 Neighbourhood Park Design and Construction	Ward 1	0.0	0.2	0.0
		PK-6459-18 - Maple Lions Park - Playground Replacement and Safety Surfacing	Ward 1	0.0	0.0	0.8
		PK-6461-17 - Marco Park - Playground Replacement and Safety Surfacing	Ward 1	0.0	0.0	0.1
		PK-6462-18 - Vellore Heritage Square - Playground Replacement and Safety Surfacing	Ward 3	0.0	0.1	0.0
		PK-6474-15 - Keffler Marsh - Bridge Replacement	Ward 3	0.0	0.0	0.1
		PK-6481-14 - Soccer Field Fence	Ward 4	0.1	0.0	0.0
		PK-6487-14 - Bob O Link Parkette - Walkway Lighting	Ward 1	0.0	0.0	0.0
		PK-6488-14 - King High Park - Pathway Lighting	Ward 1	0.0	0.0	0.0
		PK-6489-14 - Oak Bank Pond - Boardwalk Reconstruction	Ward 5	0.1	0.0	0.0
		PK-6489-16 - Oak Bank Pond - Boardwalk Reconstruction	Ward 5	0.0	0.0	0.0
		PK-6504-15 - Hefhill Pk-Tennis Court Redevelopment	Ward 5	0.0	0.2	0.0
		PK-6505-18 - Ramsay Armitage Park-Playground Replacement and Safety Surfacing	Ward 5	0.2	0.0	0.0
		PK-6530-16 - Bathurst Estates Park-Tennis Court Construction	Ward 1	0.0	0.0	0.1
		PK-6533-17 - West Don Valley-Pedestrian Bridge Replacement	Ward 5	0.0	0.3	0.0
		PK-6534-16 - King High Park-Pedestrian Bridge Replacement	Ward 5	0.0	0.1	0.0
		PK-6535-16 - Basketball Court Improvements-Various Locations	Ward 5	0.0	0.1	0.0
		PK-6538-16 - Thornhill Green Park-Section 37 Improvements	City-Wide	0.0	0.3	0.0
		PK-6539-16 - Maria Payne Park-Slope Erosion	Ward 5	0.0	0.4	0.0
		PK-6540-16 - Chancellor District Park-Playground Replacement and Safety Surfacing	Ward 5	0.0	0.2	0.0
		PK-6541-16 - Sportsfield Improvements-Various Locations	Ward 3	0.0	0.2	0.0
		PK-6543-18 - Rubber Surface Replacement for Playgrounds-Various Locations	City-Wide	0.0	0.1	0.0
		PK-6557-17 - Alexandra Elisa Park-Playground Replacement and Safety Surfacing	City-Wide	0.0	0.0	0.3
		PK-6558-17 - Father E Bulfin Park-Playground Replacement and Safety Surfacing	Ward 2	0.0	0.0	0.2
		PK-6559-18 - Parwest Park-Playground Replacement and Safety Surfacing	Ward 2	0.0	0.3	0.0
			Ward 2	0.0	0.0	0.2

01.12

TERM OF COUNCIL PRIORITIES	Project # & Title	Ward	Open	2015	2017	2018
Invest, renew and manage infrastructure and assets Total	PK-6560-18 - Giovanni Cabot Park-Playground Replacement and Safety Surfacing	Ward 3	0.0	0.0	0.0	0.5
	PO-6740-14 - Irrigation Central Control System Additions-Variou Locations	City-Wide	0.1	0.0	0.0	0.0
	PO-6750-14 - Park and Walkway Fencing	Ward 2	0.0	0.0	0.0	0.0
	PO-6753-14 - CTS Mobile Handheld Program	City-Wide	0.0	0.0	0.0	0.0
	PW-2054-14 - Environmental Assessment for a new works yard - west portion of the City	Ward 2	0.2	0.0	0.0	0.0
	PW-2066-14 - Yard Weigh Scale	City-Wide	0.1	0.0	0.0	0.0
	PW-2068-14 - Weston/400 & Industrial Park (Dry) Pond	Ward 3	0.1	0.0	0.0	0.0
	PW-2070-14 - English Daisy Court (Dry) Pond, Storm Water Management Pond #114	Ward 4	0.0	0.0	0.0	0.0
	RE-9503-13 - Fitness Centre Equipment Replacement	City-Wide	0.0	0.2	0.2	0.2
	RE-9522-14 - Public Display Units for City Hall and MCC	Ward 1	0.1	0.0	0.0	0.0
	RE-9529-16 - City Playhouse Theatre Lobby Carpet Replacement	Ward 5	0.0	0.1	0.0	0.0
	RE-9533-16 - CLASS System Upgrade	City-Wide	0.0	0.0	0.2	0.0
	RL-0056-10 - Implementation of Corporate Asset Management	City-Wide	0.1	0.0	0.0	0.0
	RL-0005-12 - Land Acquisition Fees	City-Wide	0.5	0.0	0.0	0.0
	RL-0005-13 - Land Acquisition Fees	City-Wide	0.0	0.3	0.3	0.3
	RL-0008-13 - MNR Tablelands	City-Wide	0.0	0.0	0.0	0.0
	RL-0008-13 - Real Estate Acquisition Strate	City-Wide	0.1	0.0	0.0	0.0
	RP-1972-17 - Public Works and Parks Operations Yard Expansion and Upgrade Strategy	Ward 2	0.0	0.0	16.2	0.0
	RP-2013-15 - Street Light Pole Replacement Program	City-Wide	0.0	0.3	0.3	0.3
	RP-2013-15 - Street Light Pole Replacement Program	City-Wide	0.3	0.0	0.0	0.0
	RP-2035-15 - Curb and Sidewalk Repair & Replacement	City-Wide	0.0	1.8	1.9	2.0
	RP-6741-17 - Maple Community Centre-Landscape & Traffic Safety Improvements	Ward 1	0.0	0.0	0.2	0.0
	RP-6742-15 - Park Benches-Variou Locations	City-Wide	0.1	0.0	0.0	0.0
	RP-6743-15 - Park Picnic Table-Variou Locations	City-Wide	0.1	0.0	0.0	0.0
	RP-6745-17 - Nashville Cemetery-Road Extension	City-Wide	0.1	0.0	0.0	0.0
	RP-6746-15 - Fence Repair & Replacement Program	Ward 1	0.0	0.0	0.1	0.0
	RP-6746-15 - Fence Repair & Replacement Program	City-Wide	0.0	0.1	0.1	0.1
	RP-6747-15 - Relocation of Gazebo (Dr. McLeans to Rainbow Creek)	City-Wide	0.6	0.0	0.0	0.0
	RP-6751-17 - Sports Field Safety Fencing for Spectators at Vaughan Grove Sports Complex	Ward 2	0.1	0.0	0.0	0.0
	RP-6753-17 - CTS Mobile Handheld Program	Ward 2	0.0	0.0	0.1	0.0
	RP-6754-15 - Parks Concrete Walkway Repairs/Replacements	City-Wide	0.0	0.0	0.2	0.0
	RP-6754-15 - Parks Concrete Walkway Repairs/Replacements	City-Wide	0.0	0.2	0.2	0.3
	RP-6756-15 - Traffic Signs Reliability Inspection and Testing	City-Wide	0.3	0.0	0.0	0.0
	RP-6759-17 - Pedestrian Crossing Enhancement Program - Pavement Marking	City-Wide	0.0	0.1	0.1	0.0
		City-Wide	0.0	0.0	0.2	0.0
			93.5	53.6	56.5	57.1

C1.13

TERM OF COUNCIL PRIORITIES		Project # & Title	Ward	Open	2016	2017	2018
Continue to ensure the safety and well-being of citizens		BF-4350-18 - Security Camera Installations Various Parks	City-Wide	0.0	0.0	0.0	0.1
		BF-8477-16 - CCTV Connection to City's Network (8 out of approx. 25 locations)	City-Wide	0.0	0.1	0.1	0.1
		EP-0071-17 - Primary and Alternate Emergency Operations Centres	City-Wide	0.0	0.0	0.2	0.0
		EP-0084-16 - Communications System for Alternate EOC	City-Wide	0.0	0.0	0.0	0.0
		FR-3630-16 - Fire Master Plan - 2016 Update	City-Wide	0.0	0.2	0.0	0.0
		RE-9528-16 - Aquatic Safety Audit	City-Wide	0.0	0.0	0.0	0.0
		BF-8350-12 - Security Camera Installations Various Parks	City-Wide	0.0	0.0	0.0	0.0
		BF-8456-14 - Vaughan Mills Park-Security Camera Installation	Ward 2	0.0	0.0	0.0	0.0
		BF-8457-14 - Bindertwine Park-Security Camera Installation	Ward 1	0.0	0.0	0.0	0.0
		EP-0080-15 - EOC Common Operating Dashboard	City-Wide	0.0	0.0	0.0	0.0
		PO-6749-14 - No Smoking By-Law Signs	City-Wide	0.1	0.0	0.0	0.0
Continue to ensure the safety and well-being of citizens Total				0.2	0.3	0.3	0.2

C1.14

HERMION COUNCIL PRIORITIES		Project # & Title	Ward	Open	2016	2017	2018
Meet Council tax rate targets (no greater than 3%)		BU-0011-16 - Financial Master Plan	City-Wide	0.0	0.4	0.0	0.0
		DT-7122-13 - Engineering Fee Review Study	City-Wide	0.0	0.0	0.0	0.0
		RE-9525-14 - REC User Fee & Pricing Model Update	City-Wide	0.0	0.0	0.0	0.0
Meet Council tax rate targets (no greater than 3%) Total				0.0	0.4	0.0	0.0

C1.15

HERMIO COUNCIL PRIORITIES		Project # & Title	Ward	Open 2016	2017	2018
Update the Official Plan and supporting studies		BS-1006-15 - Zoning Bylaw Review	City-Wide	0.5	1.4	1.4
		DE-7170-17 - 2018 Engineering DC Background Study Update	City-Wide	0.0	0.0	0.0
		DI-0075-18 - Development Charges Background Studies - City-Wide Preliminary and New SACs	City-Wide	0.0	0.0	0.4
		PL-9550-16 - Municipal Comprehensive (Official Plan) Review	City-Wide	0.0	1.6	0.0
		RE-9531-16 - Recreation and Culture Customer Service Review and Plan	City-Wide	0.0	0.0	0.0
		SP-0010-15 - Update to Vaughan Vision Strategic Plan	City-Wide	0.1	0.0	0.0
		PL-9003-07 - Vaughan Official Plan-Planning	Ward 1, Ward 5	0.1	0.0	0.0
		PL-9023-11 - Weston Road and Highway 7 Secondary Plan	Ward 3	0.3	0.0	0.0
		PL-9024-11 - Concord Centre Secondary Plan	Ward 4	0.0	0.0	0.0
		PL-9025-11 - Natural Heritage Network (NHN) Inventory and Improvements	City-Wide	0.0	0.0	0.0
		PL-9026-11 - Vaughan Mills Centre Secondary Plan	Ward 1, Ward 4	0.1	0.0	0.0
		PL-9027-12 - Centre Street (West) Gateway Secondary Plan	Ward 4, Ward 5	0.0	0.0	0.0
		PL-9533-13 - New Community Areas Secondary Plan - Block 41	Ward 1	0.2	0.0	0.0
		PL-9535-13 - New Community Areas Secondary Plan - Block 27	Ward 1	0.2	0.0	0.0
		PL-9547-14 - Land Use Study-Kipling/HWY7	Ward 2	0.0	0.0	0.0
		DE-7158-15 - Concord GO Secondary Plan Feasibility Study (Minor Collector Conne	Ward 4, Ward 5	0.1	0.0	0.0
		DI-7052-11 - Engineering DC Background Update Study	City-Wide	0.0	0.0	0.0
		DI-0075-15 - Development Charges Background Studies - City-Wide Preliminary and	City-Wide	0.1	0.0	0.0
Update the Official Plan and supporting studies Total				1.8	3.1	2.9
				0.5		0.5

C1-16

TERM OF COUNCIL PRIORITIES		Project # & Title	Ward	Open	2016	2017	2018
Attract investment and create jobs		DE-7161-15 - Street "A" - Highway 427 Crossing (Block 59)	Ward 2	7.0	0.0	0.0	0.0
		DP-9526-17 - Yonge Street / Steeles Corridor Urban Design Streetscape & Open Space Masterplan	Ward 5	0.0	0.0	0.2	0.0
		DP-9525-15 - Vaughan Mills Urban Design Streetscape & Open Space Master Plan	Ward 4	0.1	0.0	0.0	0.0
		DP-9529-13 - Design Review Panel Administration	City-Wide	0.0	0.0	0.0	0.0
		DP-9537-14 - Islington Avenue Streetscape Tree Planting Partnership with KARA and KBIA	Ward 1	0.0	0.0	0.0	0.0
		DP-9542-15 - Islington Avenue Streetscape Phase 1	Ward 1	0.5	0.0	0.0	0.0
		DP-9543-15 - Centre Street Design and Construction Phase 1	Ward 5	0.5	0.0	0.0	0.0
		DP-9544-15 - Streetscape for Concord West by York Region - Highway 7 and Keele	Ward 4	0.8	0.0	0.0	0.0
		CD-2006-15 - Major Mackenzie Drive Streetscape - Phase 1b City Hall Campus	Ward 1	0.3	0.0	0.0	0.0
		DP-9017-10 - Major Mackenzie Drive Streetscape Construction Keele Street to Hill Street	Ward 1	0.4	0.0	0.0	0.0
		EN-1906-12 - Islington Avenue Streetscape - Gateway Features	Ward 1	0.1	0.0	0.0	0.0
Attract investment and create jobs Total				9.8	0.0	0.2	0.0

C1.17

TERM OF COUNCIL PRIORITIES	Project # & Title	Ward	2015	2016	2017	2018
Create and manage affordable housing options (secondary suites)	PL-9539-13 - CW Secondary Suites Study	City-Wide	0.0	0.0	0.0	0.0
Create and manage affordable housing options (secondary suites) Total			0.0	0.0	0.0	0.0

C1.18

TERM OF COUNCIL PRIORITIES	Project # & Title	Ward	Open 2015/2017/2018	
			2015	2017/2018
Continue to cultivate an environmentally sustainable city	BF-8376-14 - Giovanni Caboto Park - Walkway Lighting Replacement	Ward 3	0.0	0.0
	BF-8386-14 - Reeves Park - Walkway Lighting Replacement	Ward 1	0.0	0.0
	BF-8481-16 - Fire Station 7-3 - Ex. Fuel Tank Removal	Ward 2	0.0	0.0
	BF-8509-16 - Roof Replacement for PowerStream Solar Panel Program	City-Wide	0.0	0.1
	CD-1962-18 - Hydro-Geological Study for Anthony Lane	Ward 5	0.0	2.8
	CD-2020-16 - Culvert Replacement/ Rehabilitation at Kirby Road and Kipling Avenue	Ward 1	0.0	0.0
	EV-2086-16 - Solid Waste Management Program Study	Ward 1	0.0	0.1
	RP-2058-15 - LED Streetlight Conversion	City-Wide	0.0	0.0
	PK-6304-11 - Lady Fenrose Greenway (LP-M10)	City-Wide	0.0	0.0
	BF-8101-08 - Energy Conservations Improvements-Implementation	Ward 4	0.0	1.5
	BF-8441-14 - Father Bullon CC-Outdoor Lighting	Ward 4	0.1	0.0
	RE-9521-14 - Retrofit to Energy-Efficient Lighting at Gallery space at MCC	Ward 2	0.6	0.0
	ES-2521-15 - Community Sustainability and Environmental Master Plan Renewal	Ward 1	0.1	0.0
	EN-1909-12 - PD8 Pump Station Decommissioning - Detailed Design	City-Wide	0.0	0.0
	EV-2076-15 - Sample Stations	Ward 1	0.2	0.0
	EV-2078-15 - SCADA System Implementation	City-Wide	0.2	0.0
	RP-2058-15 - LED Streetlight Conversion	City-Wide	0.4	0.0
			1.7	0.0
Continue to cultivate an environmentally sustainable city Total			3.3	4.6
			2.1	1.7

C1-19

TERM OF COUNCIL PRIORITIES		Project & Title	Ward	Open 2016	2017	2018
Support and promote arts, culture, heritage and sports in the community		37-2-04 - New Civic Centre	City-Wide	0.2	0.0	0.0
		5961-2-03 - Maple Valley Plan 2003	Ward 1	1.8	0.0	0.0
		5987-0-04 - Maple Artificial Turf	Ward 1	0.7	0.0	0.0
		BF-8114-07 - North Thornhill CC - Construction	Ward 4	0.5	0.0	0.0
		BF-8353-14 - Splash Pad Controls Automation	City-Wide	0.0	0.0	0.0
		BF-8367-13 - Uplands Golf & Ski Centre, Buildings General Capital	Ward 5	0.0	0.1	0.1
		BF-8376-15 - Carville Community Centre and District Park	Ward 4	3.8	0.0	34.9
		BF-8387-17 - City Hall Public Square/Underground Parking Structure/Outdoor Rink	Ward 1	0.0	0.0	21.0
		BF-8399-16 - Maple Community Centre - Outdoor Courtyard Refurbishment	Ward 1	0.0	0.1	0.0
		BF-8402-13 - Maple Community Centre - Waterside Refurbishment	Ward 1	0.0	0.0	0.0
		BF-8471-16 - Merino Centennial Centre - Parking Lot Expansion	Ward 1	0.0	0.0	0.0
		BF-8486-17 - New Sidewalk from Rutherford Rd south along Pierre Berton Resource Library	Ward 2	0.0	0.1	0.0
		BF-8501-16 - Father Emano Community Centre Outdoor Rink	Ward 2	0.0	0.0	0.1
		CL-2520-18 - City Archives Outreach Equipment	City-Wide	0.0	1.0	0.0
		LI-4508-09 - Civic Centre Resource Library-Resource Material	Ward 1	0.0	0.0	0.0
		LI-4511-14 - Civic Centre Library-Communications & Hardware	Ward 1	1.3	0.0	0.0
		LI-4516-18 - Carville Block 11- Resource Material	Ward 4	0.1	0.0	0.0
		LI-4518-18 - Carville BL11 - Furniture and Equipment	Ward 4	0.0	0.0	0.4
		LI-4519-09 - Civic Centre Resource Library-Construction	Ward 1	0.0	0.0	0.3
		LI-4521-15 - Carville BL 11 Land	Ward 1	1.6	0.0	0.0
		LI-4522-15 - Carville BL11 - Consulting Design/Construction	Ward 4	0.4	0.0	0.0
		LI-4524-18 - Carville Community Library - Communications and Hardware	Ward 4	0.0	0.0	0.2
		LI-4530-14 - Civic Centre Resource Library	Ward 1	0.2	0.0	0.0
		LI-4539-14 - Vellore Village South Bl. 39 - Consulting/Design/Construction	Ward 3	3.1	0.0	0.0
		LI-4540-15 - Vellore Village South BL39 - Resource Materials	Ward 3	0.4	0.4	0.0
		LI-4541-16 - Vellore Village South Bl. 36 - Furniture and Equipment	Ward 3	0.0	0.3	0.0
		LI-4542-16 - Vellore Village South BL39 - Communications and Hardware	Ward 3	0.0	0.3	0.0
		LI-4548-18 - AODA Compliant Circulation Desk & Sorting Machine- Pierre Berton Resource Library	Ward 2	0.0	0.2	0.0
		PK-6084-08 - T91-01V04 (Humberplex)-Kleinburg	Ward 1	0.4	0.0	0.0
		PK-6269-10 - UV1-N2 (Construction Only)	Ward 1	0.0	0.0	0.0
		PK-6270-10 - UV2-N5 (Forest View Pk) Lady Nadia Dr./Lady Delores Ave. (Bl 12)-Construction	Ward 3	0.1	0.0	0.0
		PK-6272-10 - UV1-N5	Ward 3	0.1	0.0	0.0
		PK-6273-10 - UV2-N13	Ward 4	0.0	0.0	0.0
		PK-6287-17 - Block 18 District Park Development Design and Construction	Ward 4	0.1	0.0	0.0
		PK-6302-17 - Off Leash Dog Park-Design and Construction	City-Wide	0.0	0.0	0.8
		PK-6305-15 - North Maple Regional Park Phase I Construction	Ward 1	0.0	0.1	0.0
		PK-6312-11 - UV2-N15 (Pioneer Park -Block 11)	Ward 1	5.4	0.0	0.0
		PK-6313-11 - UV2-N18 (Heritage Park -Block 11)	Ward 4	0.1	0.0	0.5
		PK-6322-14 - Rose Mandarin Park - Basketball Court Reconstruction	Ward 4	0.0	0.0	0.0
		PK-6345-17 - Conley South Park - Tennis Court Reconstruction	Ward 3	0.1	0.0	0.0
		PK-6347-16 - LP-N6 Block 12 Linear Park- Design and Construction	Ward 5	0.0	0.4	0.0
		PK-6357-15 - Agostino Park - Expansion Design & Construction	Ward 4	0.0	0.2	0.0
		PK-6358-12 - UV1-N26(Lawford Rd/Wardlaw Place)-Block 40	Ward 4	0.5	0.0	0.0
		PK-6365-14 - UV1-D4 - Block 40 District Park Development	Ward 3	0.1	0.0	0.0
		PK-6365-17 - Block 40 District Park Construction	Ward 3	0.4	0.0	0.0
		PK-6377-16 - North Thornhill Community District Park - Shade Structure	Ward 3	0.0	0.2	0.0
		PK-6380-18 - Mapes Park- Playground Replacement & Safety Surfacing	Ward 4	0.0	0.2	0.0
		PK-6382-14 - Toni Park - Tennis Court Reconstruction	Ward 2	0.0	0.0	0.0
		PK-6384-13 - Uplands Golf and Ski Centre - Hiking Trail/Pathways Improvements	City-Wide	0.0	0.0	0.1
		PK-6385-14 - Agostino Park - Multi-Use Field Development	Ward 3	0.3	0.0	0.0
		PK-6386-14 - Calvary Church Sports Fields - Soccer Field Redevelopment	Ward 5	0.2	0.0	0.0
		PK-6391-14 - Toni Park - Bocce Court Development	Ward 1	0.2	0.0	0.0
		PK-6395-13 - UV1-N27 Neighborhood Park Design and Construction	Ward 3	0.1	0.0	0.0
		PK-6398-16 - Yorkhill District Park - Playground Redevelopment	Ward 3	1.5	0.0	0.0
		PK-6401-16 - 61W-N2 - Block 61 Neighborhood Park Design and Construction	Ward 5	0.4	0.0	0.0
		PK-6410-14 - Joey Parrella Park - Playground Replacement & Safety Surfacing	Ward 1	0.0	0.5	0.0
		PK-6415-14 - 61W-N1 - Block 61 Neighborhood Park Design and Construction	Ward 1	0.0	0.0	0.0
		PK-6416-18 - Memorial Hill - Cultural Landscape Revitalization Study	Ward 3	0.1	0.0	0.0
		PK-6424-17 - Block 61W Park Design and Construction-Various Locations	Ward 1	1.0	0.0	0.0
		PK-6426-18 - CC11-P2 - Block 11 Carville District Centre Parkette Design and Construction	Ward 1	0.0	0.0	0.1
		PK-6431-14 - 61E-N1 - Block 61 Neighborhood Park Design and Construction	Ward 4	0.0	0.0	0.0
		PK-6432-16 - 61E-P4 - Block 61 Parkette Design and Construction	Ward 1	0.9	0.0	0.0
		PK-6433-16 - Active Together Master Plan Update	City-Wide	0.0	0.2	0.0
		PK-6436-14 - Velmor Downs Park - Tennis Court Reconstruction	Ward 1	0.0	0.1	0.0
		PK-6438-17 - Marco Park - Tennis Court Construction	Ward 3	0.2	0.0	0.0
		PK-6452-14 - UV1-LP1 - Block 40 Greenway Design and Construction	Ward 3	0.0	0.0	0.0
		PK-6455-15 - UV2-N19 - Block 12 Neighborhood Park Design and Construction	Ward 3	0.5	0.0	0.0
			Ward 4	0.0	0.0	0.0

C1:20

TERM OF COUNCIL PRIORITIES	Project # & Title	Ward	Open 2016	2017	2018
	PK-6472-18 - Rosedale Park North - Tennis Court Reconstruction	Ward 5	0.0	0.0	0.0
	PK-6473-14 - Vaughan Sports Village - Bocce Court Resurfacing	Ward 1	0.1	0.0	0.0
	PK-6479-15 - Parks Redevelopment Strategy	City-Wide	0.1	0.0	0.0
	PK-6497-15 - KA-S5 Block 51- Public Square- Design and Construction	Ward 2	0.3	0.0	0.0
	PK-6499-17 - CC11-N1(Carville District Centre) Neighbourhood Park Design and Construction	Ward 4	0.0	0.0	1.2
	PK-6500-15 - WP13 Block 52 Neighbour Park-Design and Construction	Ward 2	0.2	0.0	0.0
	PK-6501-16 - Vaughan Crest Park-Tennis Court Reconstruction	Ward 5	0.0	0.4	0.0
	PK-6502-18 - Promenade Green Park-Tennis Court Reconstruction	Ward 5	0.0	0.0	0.0
	PK-6521-15 - MS1 Block 19 Neighbourhood Park Design and Construction	Ward 4	0.4	0.0	0.0
	PK-6522-15 - MS2 Block 19 Neighbourhood Park Design and Construction	Ward 4	0.2	0.0	0.0
	PK-6523-15 - Off Leash Dog Park-Community Consultation	City-Wide	0.0	0.0	0.0
	PK-6525-15 - City Hall-Tennis Courts Redevelopment	Ward 1	0.2	0.0	0.0
	PK-6547-18 - 61W-G8(B)-Block 61 Greenway Park Design and Construction	Ward 1	0.0	0.0	0.4
	PK-6548-17 - Block 55-New Park Development	Ward 1	0.0	0.0	2.5
	PK-6554-18 - Block 55-P3 Neighbourhood Park Design and Construction	Ward 1	0.0	0.0	0.2
	PK-6561-18 - Basketball Court Improvements-Various Locations	City-Wide	0.0	0.0	0.2
	PK-6562-17 - Basketball Court Improvements-Various Locations	City-Wide	0.0	0.0	0.2
	PK-6564-17 - Sportsfield Improvements-Various Locations	City-Wide	0.0	0.0	0.1
	PO-6717-14 - Soccer Field Redevelopment at York Catholic District School Board Locations	City-Wide	0.2	0.0	0.0
	RE-9504-08 - Pierre Berton Discovery Centre	Ward 1	0.6	0.0	0.0
	RE-9527-17 - Events Strategy	City-Wide	0.0	0.0	0.1
	RE-9530-16 - Recreation and Culture Service Plan	City-Wide	0.0	0.1	0.0
	RE-9532-16 - City Playhouse Theatre Programs Review	Ward 5	0.0	0.0	0.0
Support and promote arts, culture, heritage and sports in the community	Total		29.7	3.8	69.2
			2.5		

C1.21

TERM OF COUNCIL PRIORITIES		Project # & Title	Ward	Open	2016	2017	2018
Continue to advance a culture of excellence in governance		CL-2525-16 - Ward Boundary Review	City-Wide	0.0	0.1	0.0	0.0
		CM-2526-16 - Service Excellence Strategic Initiatives	City-Wide	0.0	0.9	0.9	0.0
		HR-9533-14 - Attendance Management Automation	City-Wide	0.1	0.0	0.1	0.0
		HR-9539-16 - E-Performance Application	City-Wide	0.0	0.1	0.0	0.0
		CL-2517-12 - Claims Management System	City-Wide	0.1	0.0	0.0	0.0
		HR-9536-14 - Procure Learning Management System (LMS)	City-Wide	0.1	0.0	0.0	0.0
		IT-9537-13 - HR Integration Project	City-Wide	0.0	0.0	0.0	0.0
		IT-3009-09 - eMail Journaling and Archiving Solution	City-Wide	0.1	0.0	0.0	0.0
		PU-2524-15 - E-Procurement (E-Tender, E-Submission & E-Prenual Software, Bid Dr	City-Wide	0.3	0.0	0.0	0.0
Continue to advance a culture of excellence in governance Total				0.6	1.1	1.0	0.0

C1.22

TERM OF COUNCIL PRIORITIES		Project # & Title	Ward	Open	2016	2017	2018
Enhance civic pride through a consistent city-wide approach to citizen engagement		DE-7104-15 - TMP Education, Promotion, Outreach and Monitoring	City-Wide	0.2	0.0	0.1	0.1
		DE-7106-15 - School Travel Planning Measures	City-Wide	0.1	0.0	0.1	0.1
		IT-3020-14 - Continuous Improvement - City Website (Vaughan Online)	City-Wide	0.3	0.2	0.2	0.2
		SP-0013-16 - 2016 Citizen Survey	City-Wide	0.0	0.0	0.0	0.0
		IT-3010-08 - City Web Site- Final Phase	City-Wide	0.1	0.0	0.0	0.0
		DT-7101-13 - Vaughan TDM Policy	City-Wide	0.1	0.0	0.0	0.0
		DT-7102-13 - TMP Communications	City-Wide	0.0	0.0	0.0	0.0
Enhance civic pride through a consistent city-wide approach to citizen engagement Total				0.8	0.2	0.3	0.3
				176.5	80.5	144.8	67.7

C1.23