

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF APRIL 21, 2015

Item 39, Report No. 17, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on April 21, 2015.

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AWARD OF TENDER T15-024 CONSTRUCTION SERVICES FOR LAWFORD NEIGHBOURHOOD PARK (UV1-N26) WARD 3

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Planning and the Director of Parks Development, dated April 14, 2015:

Recommendation

The Commissioner of Planning and the Director of Parks Development, in consultation with the Director of Purchasing Services, Director of Financial Planning & Analytics and Director Transportation Services, Parks & Forestry Operations, recommends:

1. That Tender T15-024, Construction Services for Lawford Neighbourhood Park (UV1-N26) be awarded to Melfer Construction Inc. in the amount of \$752,630.00; plus administrative recovery;
2. That provisional items 1 and 2 also be awarded in the amount of \$18,500.00;
3. That a contingency allowance in the amount of \$77,113.00, be approved within which the Director of Parks Development or designate is authorized to approve amendments to the contract;
4. That the amounts of the above recommendations illustrated with the report, including all contingency allowance and administration recovery be funded from Capital Project PK-6358-12; and
5. That the Mayor and City Clerk be authorized to sign the appropriate documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth

Economic Impact

Capital project PK-6358-12 (UV1-N26-Lawford Rd/Wardlaw Place-Block 40) has funding of \$882,178.35 available for this project. Funding for the total tender costs in the amount of \$771,130.00 (including selected provisional items), plus a 10% contingency allowance of \$77,113.00, and administration recovery is available within the approved budget.

Annual operating costs of approximately \$27,120 will be required to maintain this park and will be considered during the 2016 budget process.

Communications Plan

Notice of Project commencement will be posted on the Parks Development Website and construction signage with project information will be posted at the start of construction.

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Purpose

The purpose of this report is to seek approval to award Tender T15-024 Construction Services for Lawford Neighbourhood Park (UV1-N26) in accordance with the City's Purchasing Policy.

Background - Analysis and Options

The project involves construction of a new 2.4 hectare Neighbourhood Park in Ward 3 including 9v9 soccer, junior and senior playgrounds, shade shelter, lighting, walkways, site furniture and landscape planting.

Provisional items proposed to be included in the award of this contract include:

3. Final OLS As-Built Survey
4. Supply and install additional areas of asphalt paving

Contractors were invited to provide bids for Tender T15-024 and were notified that the tender would close and be publicly opened on March 23, 2015. The tender was advertised on Biddingo, OPBA and City's Bids and Tenders Website. A total of fourteen (14) Plan Takers picked-up the bid document and five compliant (5) bids were received as follows:

Contractor	Base Price (excl. HST)	Provisional Price (excl. HST) P1 & P2	Base Price (excl. HST) + Provisional Price (excl. HST) P1 & P2
Melfer Construction Inc.	\$ 752,630.00	\$18,500.00	\$ 771,130.00
*Serve Construction Ltd.	\$ 781,044.00	\$16,550.00	\$ 797,594.00
Cambium Site Contracting	\$ 809,224.00	\$25,540.00	\$ 834,764.00
Davan Group Inc.	\$ 845,398.00	\$16,220.00	\$ 861,618.00
Gateman Milloy Inc.	\$ 859,987.46	\$39,333.34	\$ 899,320.80

*Corrected arithmetic

Financial Summary	
PK-6358-12 (UV1-N26-Lawford Rd/Wardlaw Place-Block 40)	
Tender Cost T15-057 (excluding HST)	752,630.00
Provisional items P1 & P2	18,500.00
Subtotal Tender cost including Provisional	771,130.00
Contingency (10%)	77,113.00
3% administration fees	25,447.29
Total Cost	873,690.29
PK-6358-12-Budget	945,600.00
Less: Commitments/Expenses to Date	61,574.42
3% administration fees	1,847.23
Total Available Funds from PK-6358-12	882,178.35
Budget Remaining for future expenses	8,488.06

* Permitting parks receive a full HST rebate and therefore HST is not included in capital project.

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Expenses and funds committed to date include landscape architectural services, soil analysis fees, mobile sign for community meeting as well as miscellaneous minor production fees.

A total contingency amount of 10% of the bid price (\$77,113.00) is requested and is covered within the approved capital budget and will only be used to address any unforeseen work. The contingency will allow staff to address any unforeseen issues in a timely fashion. Residual funds remaining following completion of the project and once any deficiencies are resolved, will be recommended to be returned to the original source upon closure of the project.

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC OBJECTIVES:**
Demonstrate Excellence in Service Delivery; Enhance and Ensure Community Safety, Health and Wellness and Manage Corporate Assets.

Regional Implications

There are no regional implications.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in approved Capital project PK-6358-12 to complete this project. Parks Development staff recommends that this tender be awarded to Melfer Construction Inc. in the total amount of \$771,130.00 including provisional items 1 and 2, plus contingency allowance and administration recovery. The Contractor will be expected to start within five (5) working days of execution of the contract and construction is expected to be complete Fall of 2015, pending weather and unforeseen issues.

Attachments

Not applicable.

Report prepared by:

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