### **CITY OF VAUGHAN**

### **EXTRACT FROM COUNCIL MEETING MINUTES OF APRIL 23, 2013**

Item 12, Report No. 14, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on April 23, 2013.

## ASSUMPTION – THORNHILL CITY CENTRE PHASE 1 19T-91018 / 65M-3709 <u>WARD 5 – VICINITY OF CENTRE STREET AND BATHURST STREET</u>

The Committee of the Whole recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Engineering and Public Works, dated April 9, 2013, be approved; and
- 2) That the deputation of Ms. Gila Martow, Coldwater Court, Thornhill, be received.

#### Recommendation

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The Commissioner of Engineering and Public Works recommends:

1. THAT Council enact the necessary by-law assuming the municipal services on Disera Drive in the Plan of Subdivision 65M-3709, and that the Municipal Services Letter of Credit be reduced accordingly.

### **Contribution to Sustainability**

The municipal services recommended for assumption in this report have been designed and constructed in accordance with City standards which include consideration for sustainability.

#### Economic Impact

Upon assumption of this development, approximately 0.4 lane kilometers of roadway and associated municipal services including sanitary sewers, watermain, street lighting, sidewalk, trees, boulevard trees, etc., will be added to the City's network of infrastructure. This additional infrastructure is valued at \$272,750 and will incur the normal expense associated with annual operation and maintenance activities of approximately \$20,800 as shown on the following chart:

Item Description	As Constructed Costs	Approximate Annual Operating Costs (*)
Watermain	\$ 62,720	\$ 8,000
Storm sewers	\$ 50,550	\$ 360
Sanitary Sewers	\$ 31,400	\$ 7,670
Road	\$100,850	\$ 3,130
Street lights	\$ 18,230	\$ 480
Trees	\$ 9,000	\$ 1,160
Totals	\$272,750	\$20,800

(\*) Annual Operating Costs derived from the 2009 Municipal Performance Measures Summary and the Parks and Forestry Operations Department.

The life cycle costs associated with this additional infrastructure will be accounted for in the City's future multi-year budgets.

## Communications Plan

The pertinent City departments will be notified of the assumption of the municipal services associated with this Subdivision Agreement.

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### Purpose

The purpose of this report is to inform Council that the construction of Disera Drive in Plan of Subdivision 65M-3709 together with the associated municipal services are complete and can be considered for assumption by the City.

### **Background - Analysis and Options**

The Thornhill City Centre Subdivision is comprised of high density residential blocks and portions of both Disera Drive and North Park Road. The 4.587 hectare site is located on the north of Centre Street and west of Bathurst Street, in Block 9 as shown on Attachment No. 1.

The Subdivision Agreement with 1541677 Ontario Inc. was executed on October 23, 2003, and the Plan 65M-3709 was subsequently registered on December 11, 2003. The construction of the roads and municipal services in the Thornhill City Centre has been phased. The first phase includes Disera Drive and its associated municipal services, and was completed in 2010.

The Developer has maintained the roadway and municipal services on Disera Drive during the required minimum thirteen month maintenance period and has rectified all deficiencies. Accordingly, the Developer has requested that these municipal services be assumed by the City, and the Municipal Services Letter of Credit be reduced accordingly.

All documentation required by the Subdivision Agreement for assumption of these municipal services has been submitted. Staff has conducted all the necessary inspections of the municipal services on Disera Drive and is now satisfied with the extent of the works.

The Commissioner of Engineering and Public Works has received clearance from all pertinent City Departments including Development/Transportation Engineering, Development Planning, Parks Operations and Forestry, Parks Development, Public Works, and Clerks. In addition, the Reserves and Investments Department has confirmed that all of the City's financial requirements associated with this subdivision have been satisfied.

## **Relationship to Vaughan Vision 2020**

The construction and assumption of these municipal services are consistent with Vaughan Vision 2020, which encourages management excellence through planned and managed growth and the maintenance of City assets and infrastructure. This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

## Regional Implications

There are no Regional implications with respect to the assumption of the municipal works within this Agreement.

## **Conclusion**

The construction of Disera Drive in the Thornhill City Centre Subdivision, Plan 65M-3709, has been completed in accordance with the Subdivision Agreement. Accordingly, it is appropriate that Disera Drive in Plan 65M-3709 together with the associated municipal services be assumed and the Municipal Services Letter of Credit be reduced accordingly.

## **Attachments**

1. Location Map

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## Report prepared by:

Kevin Worth – Engineering Technologist - Development, ext. 8670 Frank Suppa, Manager of Development Inspection and Grading, ext. 8073

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)