

***For consideration by the Council  
of the City of Vaughan  
on December 15, 2015***

**REPORT NO. 14 OF THE FINANCE, ADMINISTRATION AND AUDIT COMMITTEE  
FOR CONSIDERATION BY COUNCIL, DECEMBER 15, 2015**

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- 3) The presentation by the Director of Financial Planning and Development Finance & Deputy City Treasurer and the Director of Corporate Communications, and Communication C1, presentation material titled “*DRAFT 2016 Budget and 2017-18 Financial Plan*”, dated November 16, 2015, was received; and
- 4) The following deputations and Communications were received:
  1. Mr. Richard Lorello, Treelawn Boulevard, Kleinburg;
  2. Mr. Kevin Hanit, Queensbridge Drive, Concord;
  3. Mr. Alroy Vaz, Maison Parc Court, Thornhill; Communication C2 dated November 16, 2015, received at the meeting, and Communication C3 (Petition), submitted at the meeting; and
  4. Mr. Nick Pinto, Mapes Avenue, Woodbridge.

Report of the Chief Financial Officer & City Treasurer and the Director of Financial Planning and Development Finance & Deputy City Treasurer, dated November 16, 2015

**Recommendation**

The Finance, Administration and Audit Committee, at its meeting of November 2, 2015, recommended (Item 1, Finance, Administration and Audit Committee Report No. 13):

- 1) That the report of the Chief Financial Officer and City Treasurer and the Director of Financial Planning and Development Finance & Deputy City Treasurer dated November 2, 2015, be deferred to the November 16, 2015, Finance, Administration and Audit Committee meeting to continue deliberations;
- 2) That the presentation by the City Manager and Chief Financial Officer and City Treasurer and Communication C3, presentation material titled, “*DRAFT 2016 Budget and 2017-18 Financial Plan*”, dated November 2, 2015, be received;
- 3) That the following deputations be received:
  5. Mr. Richard Lorello, Treelawn Boulevard, Kleinburg; and
  6. Mr. Kevin Hanit, Queensbridge Drive, Concord; and
- 4) That the following communications be received:
  - C1. Memorandum from the Chief Financial Officer and City Treasurer, and the Director of Financial Planning and Development Finance and Deputy City Treasurer, dated November 2, 2015; and
  - C2. Memorandum from the Chief Financial Officer and City Treasurer, and the Director of Financial Planning and Development Finance and Deputy City Treasurer, dated November 2, 2015.

Report of the Chief Financial Officer & City Treasurer and the Director of Financial Planning and Development Finance & Deputy City Treasurer, dated November 2, 2015

**Recommendation**

The Chief Financial Officer and City Treasurer and the Director of Financial Planning and Development Finance & Deputy City Treasurer, in consultation with the City Manager and the Senior Management Team recommend:

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1. That this report and accompanying attachments be received;
2. That the presentation on the DRAFT 2016 Budget and 2017-18 Plan be received; and
3. That this matter and any comments received be referred to the next Finance, Administration and Audit Committee to continue deliberations.

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The meeting adjourned at 8:18 p.m.

Respectfully submitted,

Regional Councillor Gino Rosati, Chair