

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF MARCH 24, 2015

Item 17, Report No. 12, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on March 24, 2015.

**17 REQUEST FOR ADDITIONAL FUNDING FOR AN INCREASE TO THE CONTRACT - T14-008
TALL GRASS TRAIL STORM SEWER OUTLET REPAIR - WARD 2**

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Public Works and the Director of Environmental Services, dated March 3, 2015:

Recommendation

The Commissioner of Public Works and the Director of Environmental Services, in consultation with the Commissioner of Finance and City Treasurer and the Director of Purchasing, recommend:

1. That the contract amount for T14-008 be increased by \$20,270.27, to a total value of \$121,980.27, plus applicable taxes, to address the increases in contract construction costs, and be funded from funds available in Capital Project PW-2021-08.

Contribution to Sustainability

Not Applicable.

Economic Impact

T14-008, Tall Grass Trail Storm Sewer Outlet was awarded in April 2014, to Dynex Construction Inc. (Dynex), for repair and rehabilitation as it was subject to erosion and there was potential for the headwall structure to be undermined and collapse. The total value of the assignment, excluding H.S.T., was \$101,710.00.

As a result of additional costs to supply and install a new six (6) foot high fence, and restore the area, additional funding for T14-008, in the amount of \$20,270.27, plus applicable taxes is required.

Sufficient funds are available within the project budget for PW-2021-08, Tall Grass Trail Outlet Repair.

Communications Plan

Not Applicable.

Purpose

To obtain Council approval for additional funding for an increase to the contract T14-008, Tall Grass Trail Storm Sewer Outlet Repair.

Background - Analysis and Options

Dynex was retained to carry out the repair for Tall Grass Trail Storm Sewer Outlet.

In August 2014, Dynex carried out the repair and rehabilitation of Tall Grass Trail storm sewer outlet. In order to access the site, a four (4) foot fence was removed. The intention of the original contract was to restore the original fence as part of site restoration. However, comments from the

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public alerted staff that the height of the fence was an issue and it was decided to replace the fence with a six (6) foot fence to increase public safety. At the same time it was decided to construct a mud mat to protect the sidewalk and restore existing compound area with topsoil and Terra seed. The cost to do this was \$20,270.27, plus applicable taxes.

TABLE 1

Additional Construction Costs (T14-008)	\$20,270.27
H.S.T. (1.76%) Not Recoverable	\$356.76
Sub-Total	\$20,627.00
Administration Recovery (3%)	\$618.81
Net Additional Construction Costs	\$21,245.81

PROJECT FUNDING POSITION SUMMARY	
Capital Project	PW-2021-08
Approved Budget	\$280,000.00
Less: Exp. & Commitments to Date	\$103,121.29
Current Funds Remaining	\$176,878.71

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the recommendations of the report will assist in enhancing and maintaining community safety, vision, health and wellness by ensuring that an appropriate level of service for the storm sewer outlets are maintained for the citizens of Vaughan.

Regional Implications

Not Applicable.

Conclusion

The additional funds requested are required to pay Dynex Construction Inc. for construction services provided for Tender T14-008, Tall Grass Trail Storm Sewer Outlet Repair. The time and costs have been verified by Environmental Services staff. It is therefore appropriate to approve the payment of the funds as requested.

Attachments

Not applicable.

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