

<b>C</b>	<b>1</b>
<b>COMMUNICATION</b>	
<b>F&amp;A -</b>	<b>DEC. 2/13</b>
<b>ITEM -</b>	<b>7</b>

**Date:** December 2, 2013

**TO:** Mayor and Members of Council  
SMT

**FROM:** John Henry, Acting Commissioner of Finance & City Treasurer  
Jackie Lee Macchiusi, Manager of Capital and Reserves

**SUBJECT:** Finance and Administration Committee November 25<sup>th</sup>, Communication 2

**RE:** Additional Capital Project Information

**Recommendation:**

1. That this communication be received;

**Background:**

At the November 25, 2013 Finance & Administration Committee meeting, Council requested additional information on specific capital projects outlined in Report #5, Communication 2: Additional Capital Project Information.

Below is the additional information provided by the departments:

**FR-3564-13 Station #73 Construction (Budget Year 2013)**  
(City Manager, Fire & Rescue Services)

The City will be the owners of the property upon which the station is to be built in January 2014. The RFP for the design of the building is anticipated for Q1-14 and construction will follow the approval of the design. (close Q1-15)

**PK-6094-08 Don River/Bartley Smith Open Space Design and Construction (Budget Year 2008)**  
(Community Services, Parks Development)

The Bartley Smith Greenway Project PK-6094-08 was initiated in 2009. Through the design and permit process with the TRCA the project was divided into two phases due to restrictions and delays related to the north section of trail. Additional funding was added to this project in 2010 from Project PK-6261-10. Work is substantially complete with final deficiencies and some storm related damages planned to be completed in Spring 2014. (close Q1-14)

**PK-6304-11 Lady Fenyrose Greenway (Budget Year 2011)**  
(Community Services, Parks Development)

Project PK-6304-11 Lady Fenyrose Greenway is development related and is contingent upon completion of the Developer's requirements. The project is anticipated to be completed in 2014. (close Q4-14)

**DT-7039-10 Napa Valley/Avdell SWM Pond Improvements (Budget Year 2010)**  
(Engineering Services & PW, Development Transportation Engineering)

Terms of reference is being prepared and RFP will be released by Q1-2014. Hydraulic/flooding analysis and associated construction costs for improvements are required to address the flooding issues of the existing SWM ponds in Block 52 and Block 53. Study completion anticipated for Q4-2014. (close Q4-14)

DT-7045-11 Block 11 Valley Road Crossings (Budget Year 2011)  
(Engineering Services & PW, Development Transportation Engineering)

DC funded payments timed to DC collection in area. (close Q4-14)

DT-7048-10 Ashbridge Circle Storm Water Management Pond Improvements (Budget Year 2010)  
(Engineering Services & PW, Development Transportation Engineering)

Retrofit of existing SWM facility at Ashbridge Circle as identified in Phase 3 SWM Retrofit Study. Cost estimate includes detailed design and construction. Pond will be retrofitted with water quality components as it currently does not meet the minimum requirements by MOE. Project reassigned to Engineering Services for delivery (Q3-13). Design to be initiated in Q3-14. (close Q4-14)

DT-7049-10 Storm Water Management Pond Monitoring Program (Budget Year 2010)  
(Engineering Services & PW, Development Transportation Engineering)

The monitoring program for existing and assumed SWM ponds; this is in accordance with legislative requirements under the City's Certificate of Approvals from the MOE. Study completion anticipated Q4-2014. (close Q4-14)

EN-1892-12 Culvert Removal on Peelar Road (Budget Year 2012)  
(Engineering Services & PW, Engineering)

Study completed by TRCA in 2013 determined that project is not needed. No expenditures will be realized. Project to be closed for Q4-13. (close Q4-13)

EN-1944-13 2014 Road Rehabilitation and Watermain Replacement (Budget Year 2013)  
(Engineering Services & PW, Engineering)

Design initiated in fall 2013 and will be completed in 2014. Funding still required. Project is combined with EN-1993-14 Bridge Rehabilitation - Willis Road and possibly with EN-1883-15 Right Turning Lane Willis Road and Pinevalley. Construction anticipated in 2015 pending approval of 2014 Capital Budget. All Engineering projects have a standard two year maintenance period after construction has been completed. Projects remain open until this maintenance period has ended. (close Q4-17)

EN-1946-13 Sidewalk and Street Lighting on Regional Road HWY#50 (Budget Year 2013)  
(Engineering Services & PW, Engineering)

Construction is 80% complete. York Region will be invoicing Vaughan upon project completion. All Engineering projects have a standard two year maintenance period after construction has been completed. Projects remain open until this maintenance period has ended. (close Q4-16)

EN-1950-13 Clarence St Slope Stabilization Phase 2 (Budget Year 2013)  
(Engineering Services & PW, Engineering)

Project starting in Q4-2013 funding still required. All Engineering projects have a standard two year maintenance period after construction has been completed. Projects remain open until this maintenance period has ended. (close Q4-18)

EN-1960-13 Sidewalk on Weston Road (Budget Year 2013)  
(Engineering Services & PW, Engineering)

Detail design initiated. Funding still required. All Engineering projects have a standard two year maintenance period after construction has been completed. Projects remain open until this maintenance period has ended. (close Q4-17)

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EN-1969-13 Sidewalk on Steeles Avenue West (Budget Year 2013)  
(Engineering Services & PW, Engineering)

Design start pending for Q1-2014. Construction anticipated in 2015. Funding still required. All Engineering projects have a standard two year maintenance period after construction has been completed. Projects remain open until this maintenance period has ended. (close Q4-17)

EN-1970-13 Sidewalk and Street/Walkway Lighting Infil Program (Budget Year 2013)  
(Engineering Services & PW, Engineering)

Customer response project allowing for in-year response to Sidewalk and Street Lighting concerns in existing communities. One improvement initiated in 2013, currently in design. Project recommended to remain open until funding is depleted. All Engineering projects have a standard two year maintenance period after construction has been completed. Projects remain open until this maintenance period has ended. (close Q4-17)

EN-1972-13 Multi-use Pathway and Street Lighting on Dufferin Street (Budget Year 2013)  
(Engineering Services & PW, Engineering)

Sidewalk revised to an Active Transportation Facility (ATF) (Multi-use Pathway) as per master plan. Detailed design will be initiated in Q1-2014. Construction anticipated in 2015 pending approval of 2015 Capital Budget. All Engineering projects have a standard two year maintenance period after construction has been completed. Projects remain open until this maintenance period has ended. (close Q4-17)

PW-2012-08 Tall Grass Trail Rehabilitation (Budget Year 2013)  
(Engineering Services & PW, Engineering)

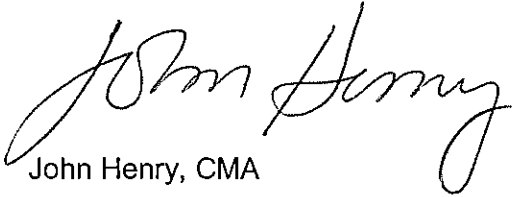
Extensive iterative design and review work has been ongoing with TRCA between 2010-2013, which has led to anticipated tender of construction in December 2013 for 2014 construction. Project funding still required. (close Q1-14)

PL-9015-09 Measuring Environmental Sustainability (Budget Year 2013)  
(Planning, Policy Planning)

The original project was identified for \$80K as a City of Vaughan project with in-kind partner support from TRCA, CAP and ON. Staff were successful at creating a new lower costing project with a funding envelope of 45k due to cost sharing with municipal partners (Brampton, Richmond Hill), and partial FCM funding. This project will be closed in Q4-13. (close Q4-13)

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Respectfully submitted

A handwritten signature in black ink, appearing to read "John Henry". The signature is fluid and cursive, with the first name "John" and last name "Henry" clearly distinguishable.

John Henry, CMA

Acting Commissioner of Finance and City Treasurer

c:     Jeff Abrams, City Clerk  
       Larry Bentley, Fire Chief  
       Jamie Bronsema, Director of Parks Development  
       Andrew Pearce, Director of Development & Transportation Engineering  
       Jack Graziosi, Director of Engineering Services  
       Roy McQuillin, Policy Planning Manager