#### **CITY OF VAUGHAN**

#### **EXTRACT FROM COUNCIL MEETING MINUTES OF FEBRUARY 17. 2015**

Item 10, Report No. 7, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on February 17, 2015.

# ASSUMPTION – NORTH BATHURST PHASE 2 SUBDIVISION PLAN OF SUBDIVISION 65M-4091 (19T-95044) WARD 4, VICINITY OF BATHURST STREET AND RUTHERFORD ROAD

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Public Works and the Director of Development Engineering and Infrastructure Planning Services, dated February 3, 2015:

#### **Recommendation**

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The Commissioner of Public Works and the Director of Development Engineering and Infrastructure Planning Services recommend:

- 1. That Council enact the necessary by-law assuming the municipal services that are set out in the Subdivision Agreement for Plan 65M-4091, and
- 2. That the Municipal Services Letter of Credit be reduced to \$5,000 to guarantee the completion of minor streetscaping items to the satisfaction of the Development Planning Department. Upon completion of the streetscaping deficiencies, the Municipal Services Letter of Credit will be released.

# **Contribution to Sustainability**

The municipal services recommended for assumption in this report have been designed and constructed in accordance with City standards which include consideration for sustainability.

# **Economic Impact**

Upon assumption of this subdivision, approximately 1.9 lane kilometers of roadway and associated municipal services including sewers, watermain, street lighting, streetscaping, sidewalk, etc., will be added to the City's network of infrastructure. This additional infrastructure is valued at \$1,903,570 and will incur the normal expense associated with annual operation and maintenance activities of approximately \$37,440 shown on the following chart:

Item Description	As Constructed Costs	Approximate Annual Operating Costs (*)
Watermain	\$ 226,200	\$ 6,820
Sanitary sewers	\$ 223,140	\$ 4,420
Storm sewers	\$ 422,720	\$ 1,500
Road	\$ 635,330	\$15,020
Trees/Streetscaping/Landscaping	\$ 301,380	\$ 6,440
Streetlighting	\$ 94,800	\$ 3,240
Totals	\$1,903,570	\$37,440

<sup>(\*)</sup> Estimated Annual Operating Costs based on information from Environmental Services and the Transportation Services and Parks & Forestry Operations Departments.

The life cycle costs associated with this additional infrastructure will be accounted for in the City's future multi-year budgets.

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#### **Communications Plan**

The pertinent City departments will be notified of the assumption of this subdivision.

#### **Purpose**

The purpose of this report is to inform Council that the municipal services constructed pursuant to the Subdivision Agreement between North Bathurst Developments Ltd. and the City are complete and can be considered for assumption by the City.

### **Background - Analysis and Options**

The North Bathurst Phase 2 Subdivision, Plan of Subdivision 65M-4091 is a residential development comprised of 152 single lots, located south of Major Mackenzie Drive West and west of Bathurst Street in Ward 4 as shown on Attachment No.1.

The subdivision agreement with North Bathurst Developments Ltd. was executed on June 13, 2008, and the Plan of Subdivision was subsequently registered on September 29, 2008. The construction of the roads and municipal services in Plan 65M-4091 was considered substantially complete on January 9, 2013.

The Developer has maintained the municipal services in the subdivision during the required minimum thirteen month maintenance period and has rectified all deficiencies. All documents required for assumption have been received and the grading of all lots in the subdivision has been certified by the developer's engineering consultant.

Development inspection staff, in conjunction with the Developer's Consulting Engineer, has conducted all necessary inspections of the municipal services and are now satisfied with the extent of the work. Development Planning staff has advised that deficiencies related a streetscaping item have yet to be completed and are requesting financial securities in the amount of \$5,000 be retained to ensure all works are completed.

Clearances have been received from all pertinent City Departments including Development Planning, Building Standards, Transportation Services and Parks and Forestry Operations, Development Planning, Parks Development, Environmental Services, and Clerks. In addition, the Development Finance & Investments Department has confirmed that all of the City's financial requirements associated with this subdivision have been satisfied.

Accordingly, North Bathurst Developments Ltd. has requested the municipal services constructed in conjunction with the North Bathurst Phase 2 Subdivision Agreement be assumed by the City.

#### Relationship to Vaughan Vision 2020

The development of this subdivision and the assumption of the municipal services are consistent with Vaughan Vision 2020, which encourages management excellence through planned and managed growth and the maintenance of City assets and infrastructure. This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

# **Regional Implications**

There are no Regional implications with respect to the assumption of the municipal works within this subdivision development.

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# Conclusion

The construction of the roads and municipal services associated with the North Bathurst Subdivision Phase 2 Plan of Subdivision 65M-4091 has been completed in accordance with the subdivision agreement. Accordingly, it is recommended that the roads and municipal services in 65M-4091 be assumed and the Municipal Services Letter of Credit be reduced to \$5,000 to guarantee the completion of outstanding streetscaping works within the subdivision to the satisfaction of the Development Planning Department. Upon the completion of the streetscaping works, the Municipal Services Letter of Credit will be released.

#### **Attachments**

1. Location Map

# Report prepared by:

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(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)