COMMITTEE OF THE WHOLE (WORKING SESSION) – May 8, 2019

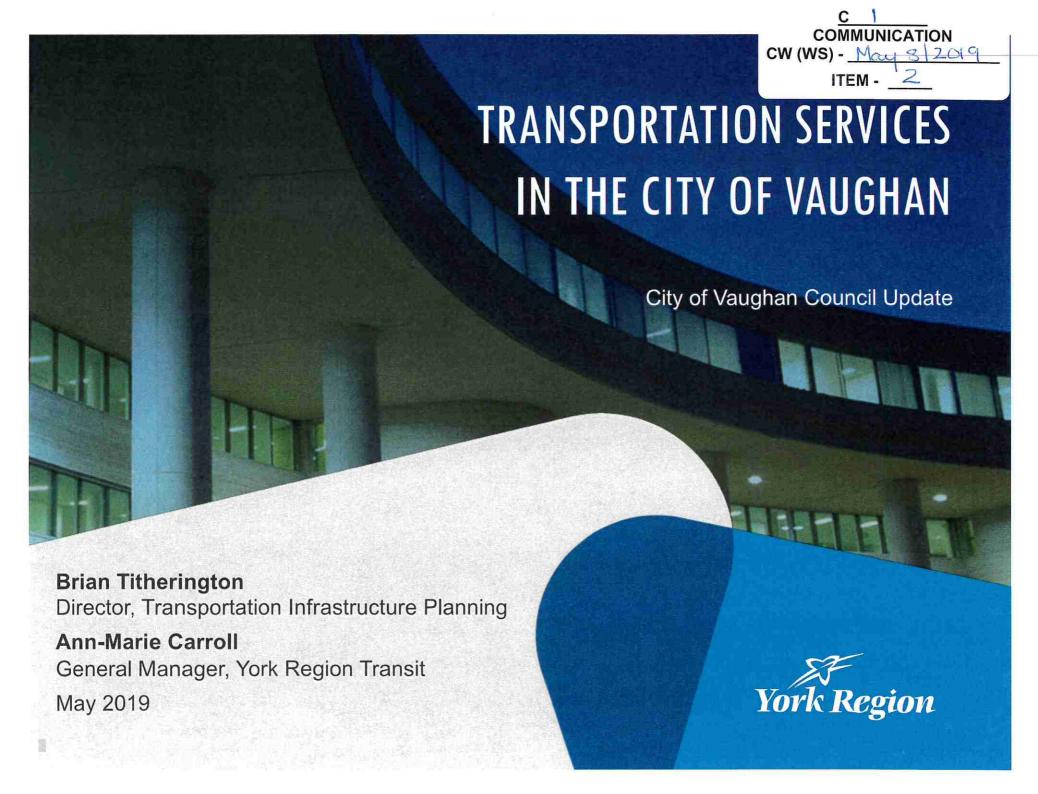
COMMUNICATIONS

Distributed May 3, 2019		<u>ltem</u>
C1.	Presentation material.	2
Distributed May 8, 2019		
C2.	Presentation material.	1
C3.	Presentation material.	3
C4.	Presentation material.	4

Disclaimer Respecting External Communications

Communications are posted on the City's website pursuant to Procedure By-law Number 7-2011. The City of Vaughan is not responsible for the validity or accuracy of any facts and/or opinions contained in external Communications listed on printed agendas and/or agendas posted on the City's website.

Please note there may be further Communications.



ENHANCING TRAVELLER EXPERIENCE IN THE CITY OF VAUGHAN

- Delivering more than 100 road improvement projects in 2019 to meet the needs of our growing communities
- Creating and operating an integrated and efficient road network
- Planning for the future with environmental studies and community consultation



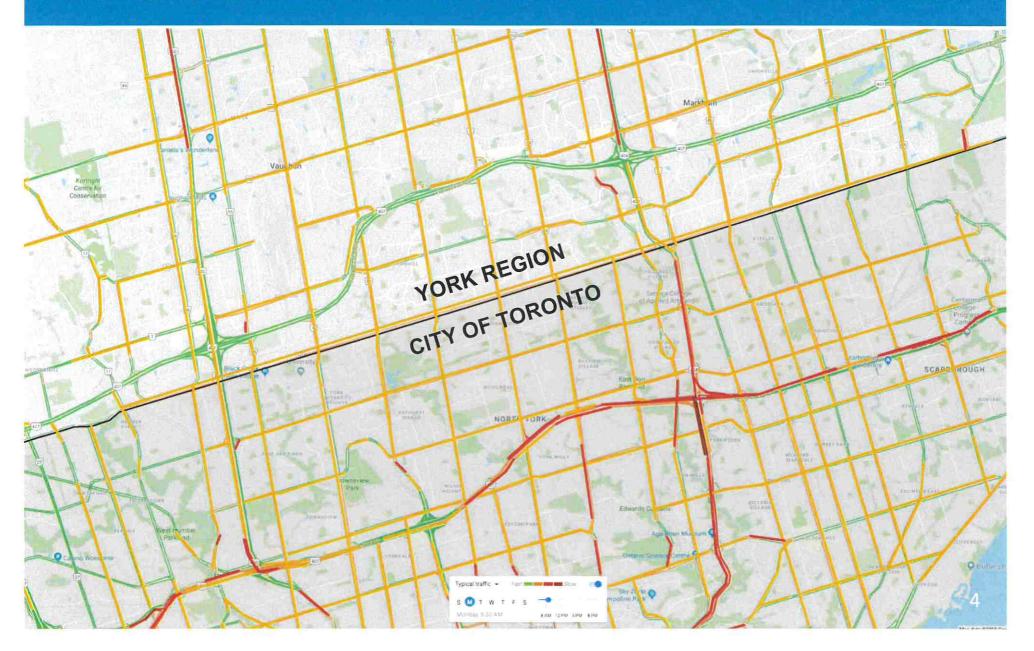
YORK REGION TRANSPORTATION SERVICES



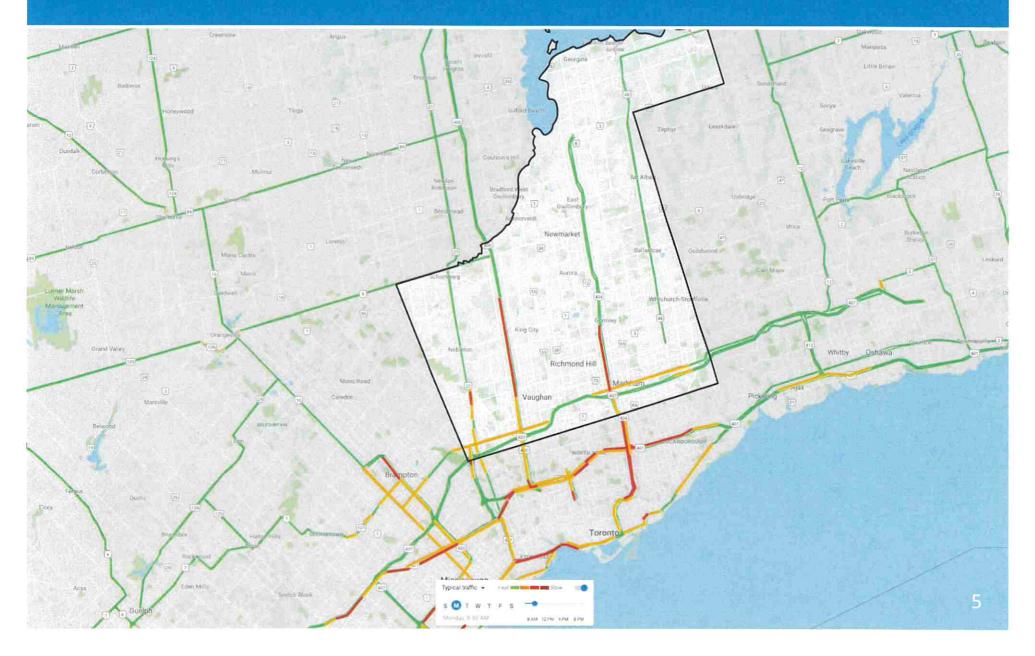
- Move approximately 35,000 commuters daily on YRT
- 22 million annual transit trips
- Move approximately 600,000 commuters daily
- Operate and Maintain over 4,200 lane kms
- 6 billion vehicle-kms of travel annually

- Work with
 Ontario on
 'Yonge Subway
 Extension,
 Freeway and
 Rapid Transit
 Initiatives
- Add new lane kms
- Complete intersection improvements
- Add cycling facilities
- Oversight of \$4.1 billion in transportation assets

TRAVELLING ON ARTERIAL ROADS IN OUR URBANIZED MUNICIPALITIES IS A SIMILAR EXPERIENCE TO THE REST OF THE GTHA

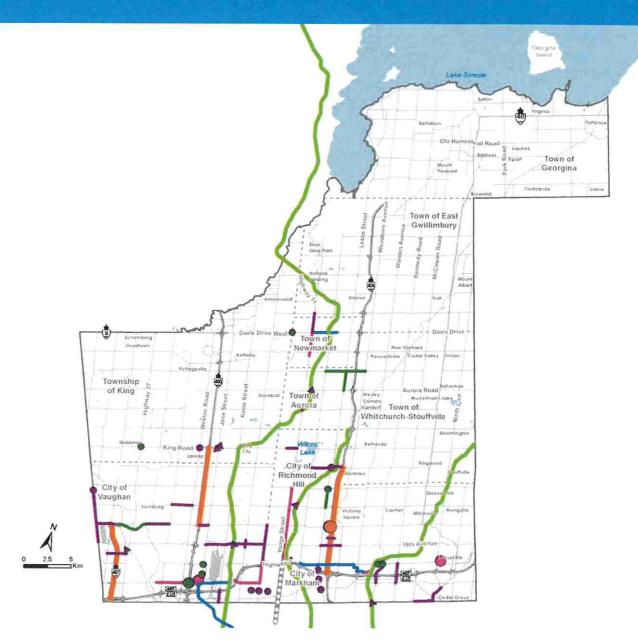


DURING RUSH HOURS, TRAVEL DELAYS ARE A COMMON FEATURE ACROSS THE GREATER TORONTO AREA



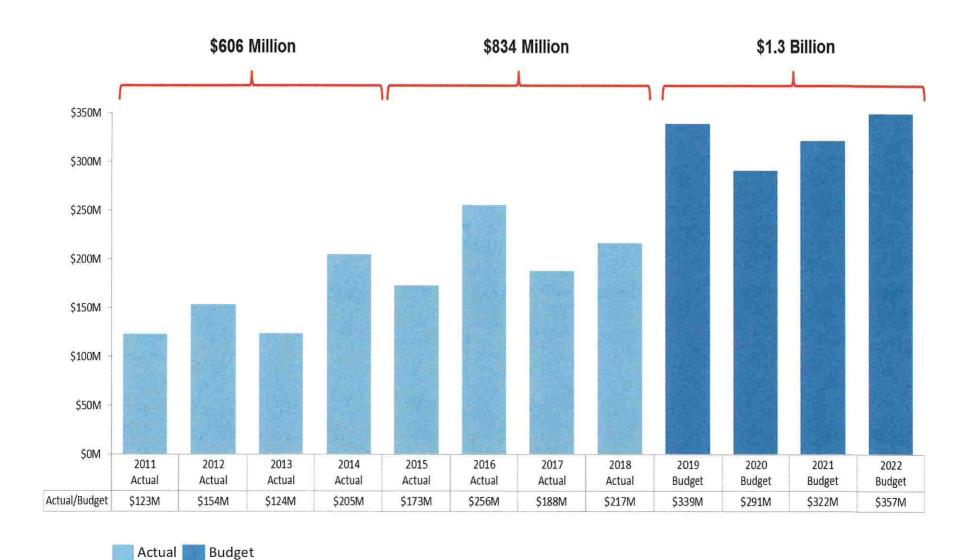
YORK REGION'S ROAD PROGRAM ALIGNS WITH PROVINCIAL TRANSPORTATION INVESTMENTS



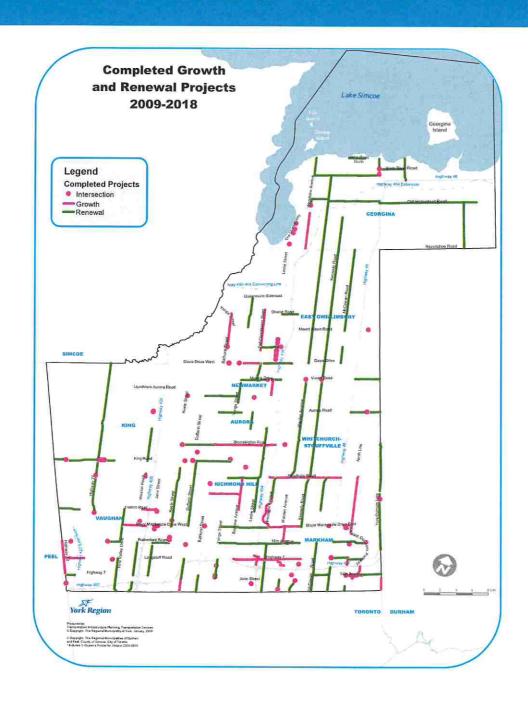


CAPITAL PLANNING AND DELIVERY

TRANSPORTATION CAPITAL INVESTMENT

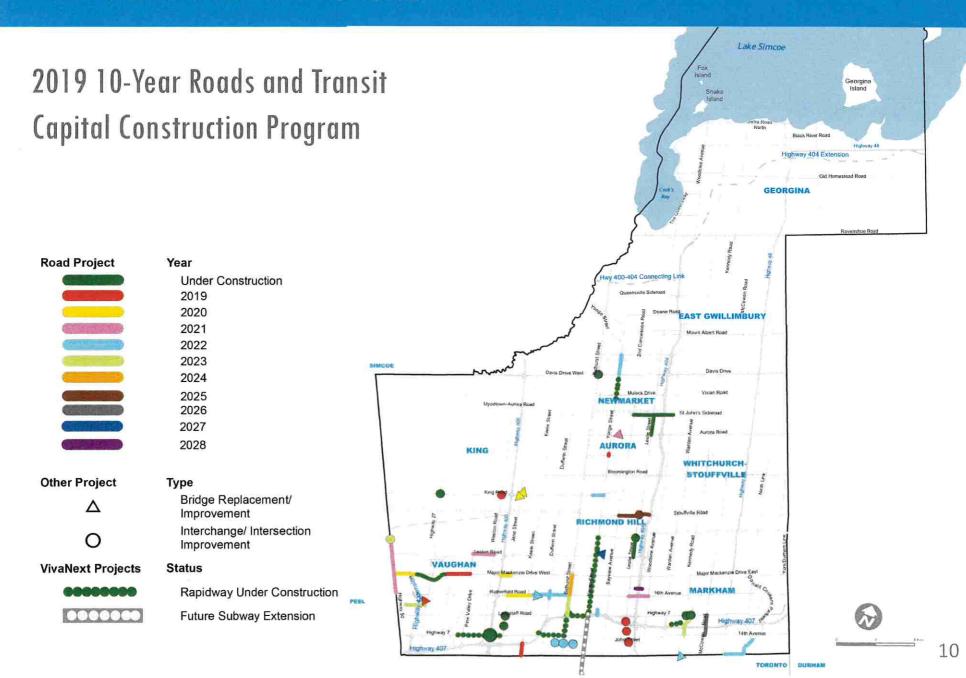


CAPITAL PROJECTS COMPLETED 2009 TO 2018





PLANNING FOR THE FUTURE



2019 CAPITAL PROJECTS IN THE CITY OF VAUGHAN

Construction

Intersection Improvement

Facility

Structures

Road Reconstruction/Widening

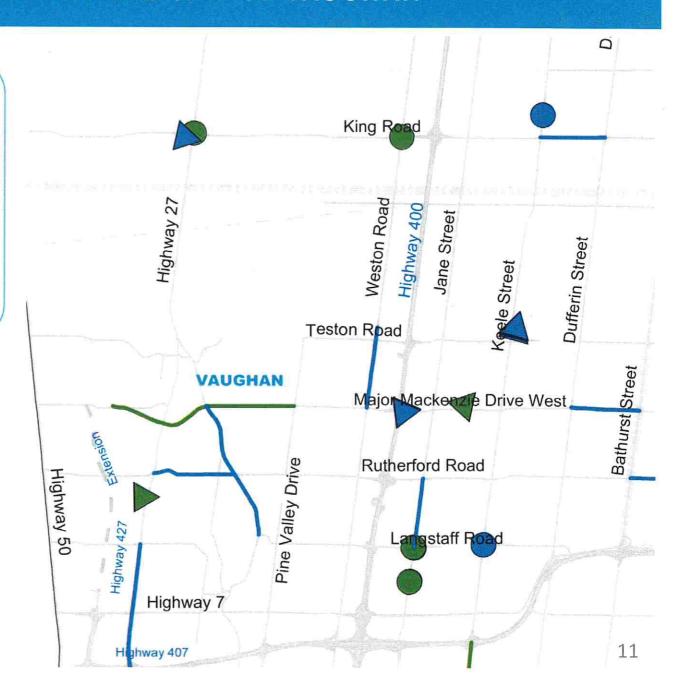
Asset Management

Intersection Modernization *

Structure Rehabilitation

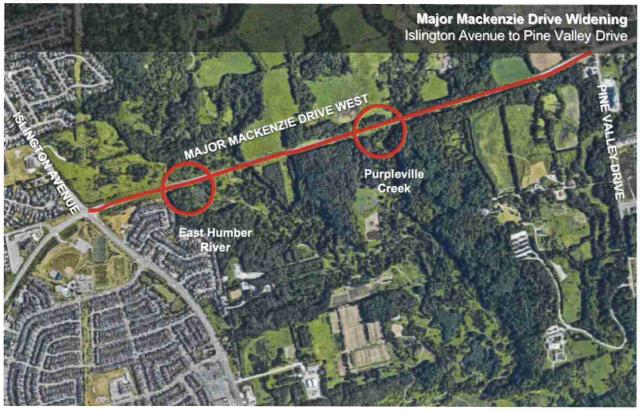
Road Preservation/Rehabilitation

* Intersection improvements that will be completed in conjunction with a road rehabilitation project are not shown



2019 CAPITAL PROJECTS CONSTRUCTION AND ASSET MANAGEMENT

ROADS





Delivering a road network that connects travellers to important destinations and supports healthy, vibrant communities

2019 CAPITAL PROJECTS CONSTRUCTION AND ASSET MANAGEMENT

TRANSIT





Positioned for growth with easy connections to subways and bus rapid transit

2019 CAPITAL PROJECTS ENVIRONMENTAL ASSESSMENT STUDY AND PUBLIC CONSULTATION

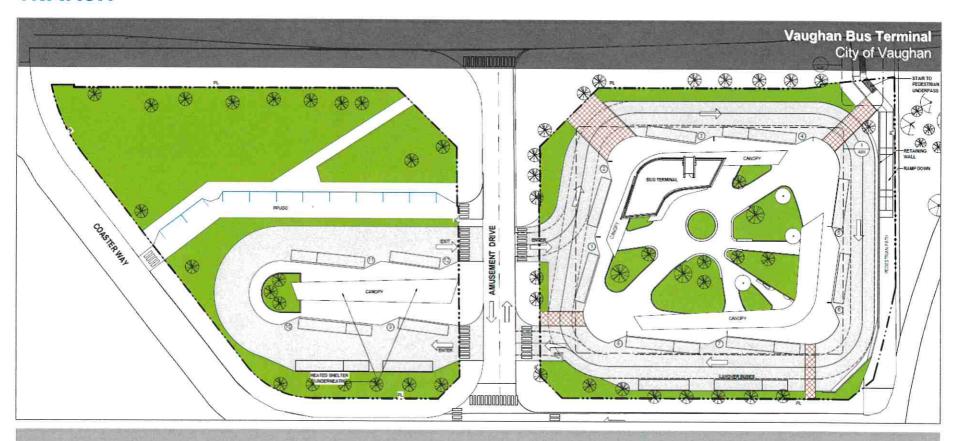
ROADS



Extensive research, planning and public consultation ensures future roads meet community needs

2019 CAPITAL PROJECTS PLANNING AND DESIGN

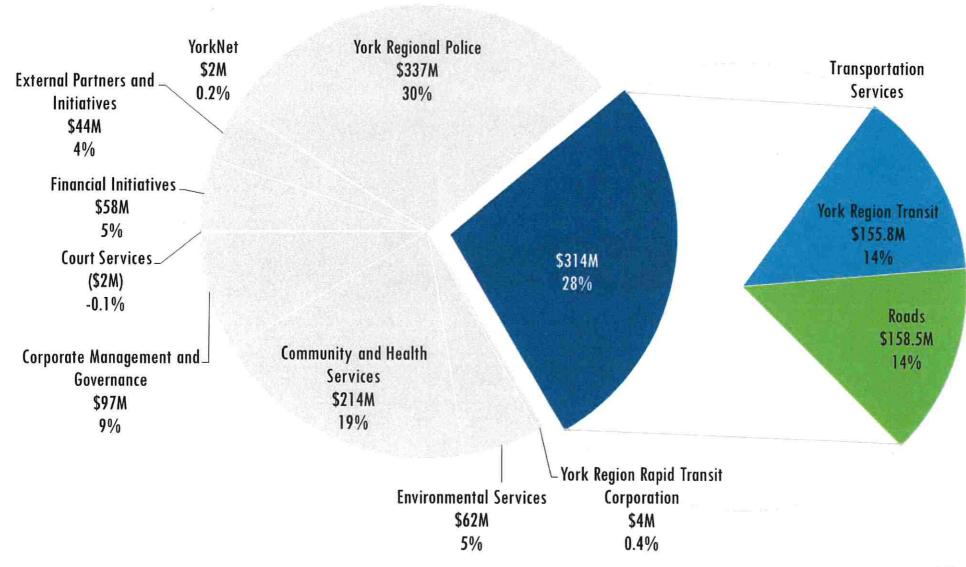
TRANSIT



Planning for growth with inter-regional services and community destinations

2019 TRANSPORTATION OPERATIONS

2019 DEPARTMENTAL SHARE OF NET TAX LEVY



HIGH-QUALITY ROAD SERVICES FOR SAFE AND EFFICIENT TRAVEL



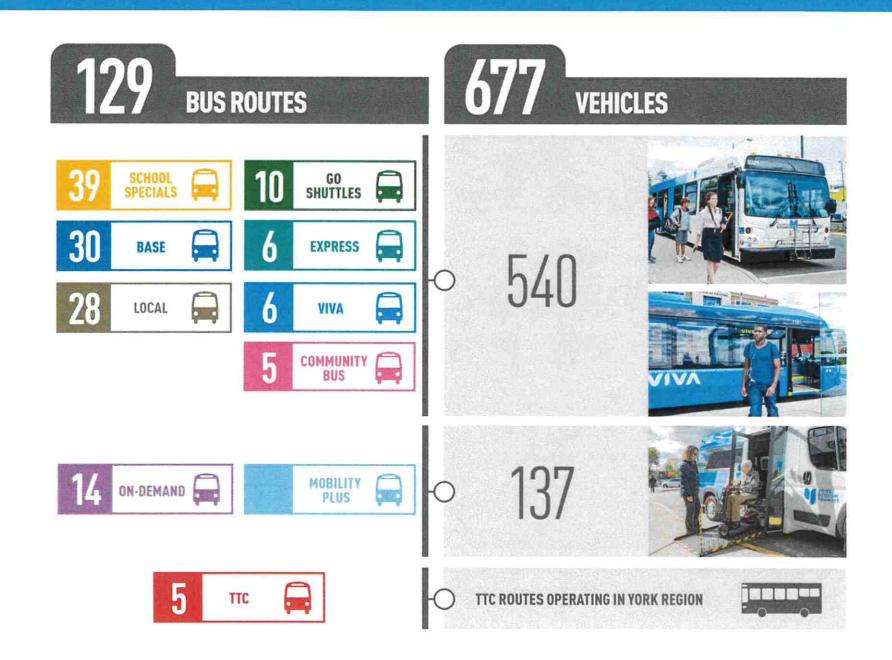




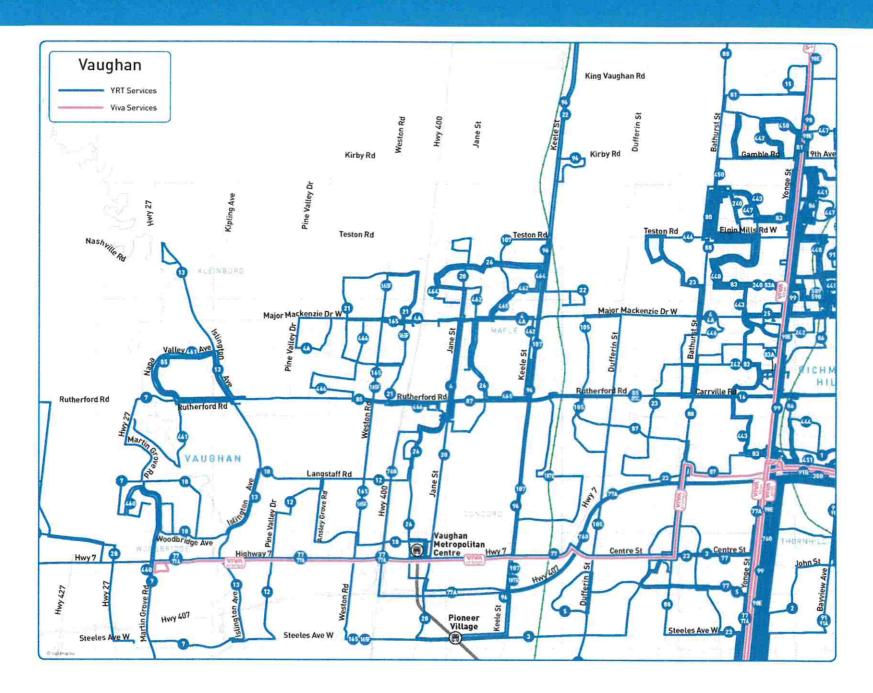




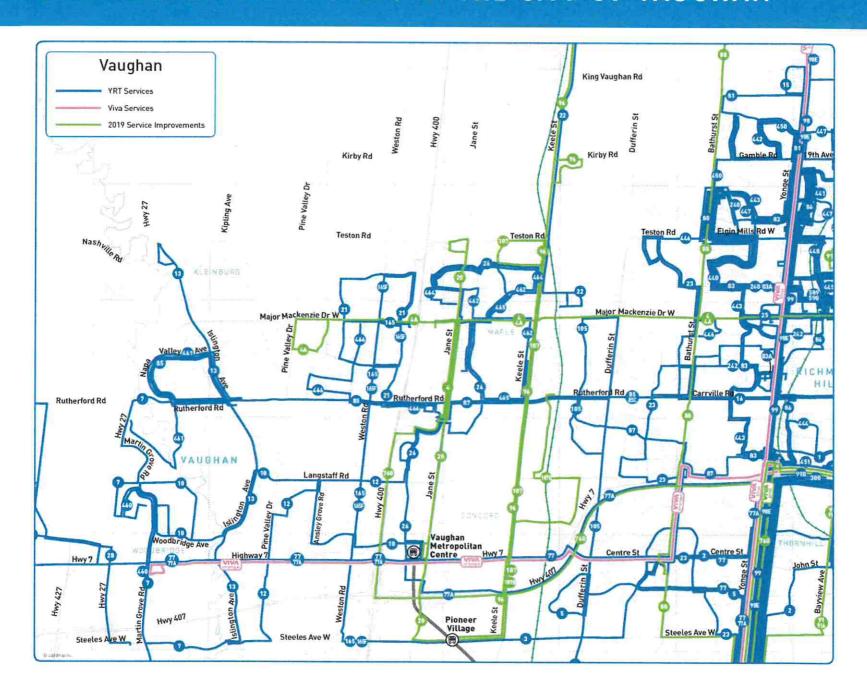
YORK REGION TRANSIT



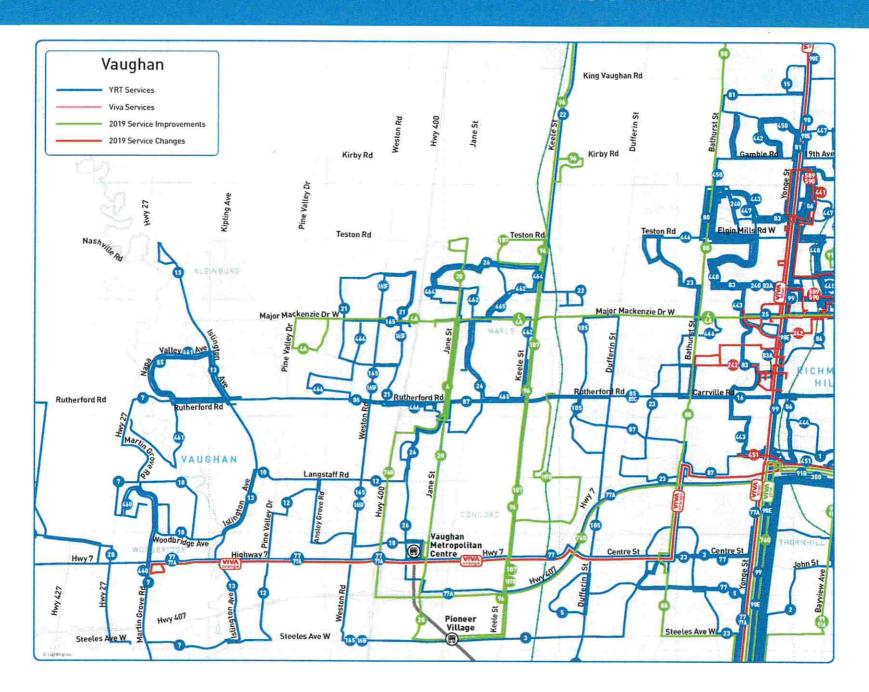
ROUTES IN THE CITY OF VAUGHAN



2019 SERVICE IMPROVEMENTS IN THE CITY OF VAUGHAN



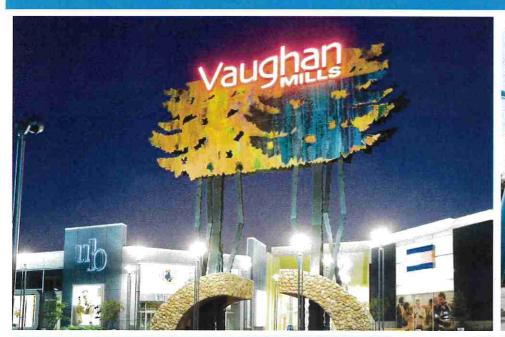
2019 SERVICE CHANGES IN THE CITY OF VAUGHAN



INVESTING IN ELECTRIC BUSES TO DRIVE TO A GREENER FUTURE AND REDUCE COSTS

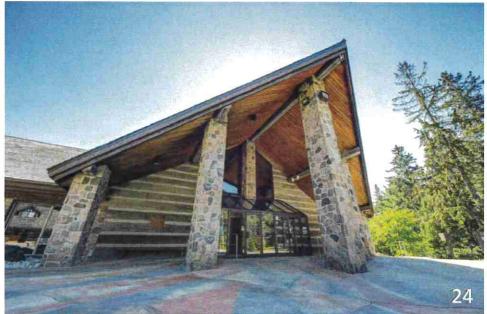


CONNECTING TRAVELLERS TO COMMUNITY DESTINATIONS









PARTNERSHIP PROGRAMS





Municipal Streetscape Partnership Program (MSPP)

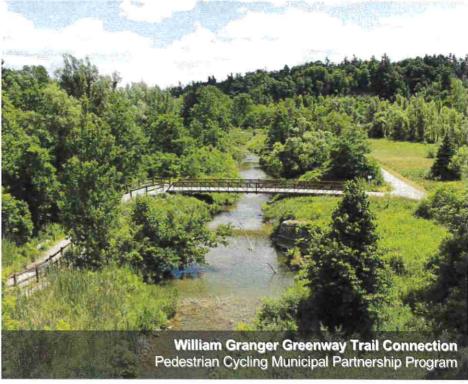
Annual Funds to Allocate: \$1.0M



Pedestrian Cycling Partnership Program (PCPP)

Annual Funds to Allocate: \$0.5M





COMMUNITY ENGAGEMENT WITH RESIDENTS









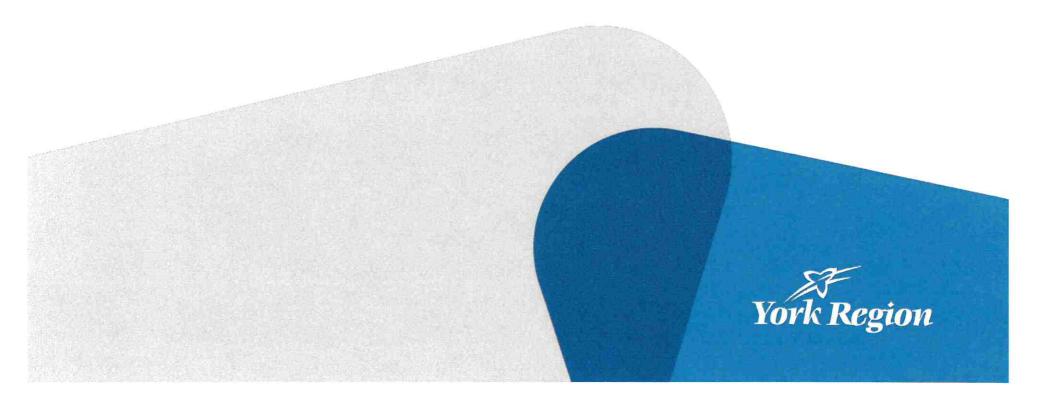


CONTINUED FOCUS

- Improving, maintaining and operating our transportation network to serve the City of Vaughan
- Balancing the needs
 of travellers while
 encouraging alternative
 modes of travel for a
 sustainable future
- Proactively engage residents and stakeholders on their transportation network



transportation@york.ca



York Region Rapid Transit Corporation

COMMUNICATION CW (WS) - MAY 8, 2019 ITEM - 1



City of Vaughan

Presentation to Committee of the Whole

May 8, 2019



Agenda



Subways

Yonge Subway Extension

The vivaNext plan

Facilities and terminals

> SmartCentres Place VMC Bus Terminal

Bus rapid transit projects in Vaughan

- > This is the year we open for service!
- > What you'll see this summer

Communications

- Communicating construction impacts
- Safety is communicated every day
- > Business Support Programs in Vaughan
- > Keeping you informed





Yonge Subway Extension [YSE] **Provincial funding announcement**





Photo Credit: York Region











New provincial transportation vision unfolds

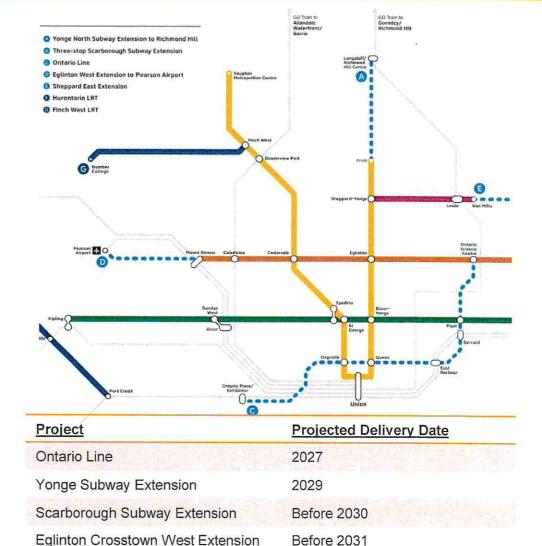


Quick facts

- The four projects will require a combined early projected cost of \$28.5 billion, of which the Province has committed \$11.2 billion
- Discussions on uploading subway infrastructure from the TTC to the Province continue

Next steps

- Confirm costs and additional funding sources
- Establish Roles and Responsibilities















Steps to groundbreaking



Funding and Governance Agreement **Approvals**

Preliminary Engineering and **Procurement Specifications** Completed

Early Enabling Works Begin

Contract awarded

Construction Begins







Project overview



- The Yonge Subway Extension [YSE] into York Region is a priority project that is moving forward!
- Project features:
 - 7.4 km long
 - Up to six stations
 - Underground train storage
 - Two major bus terminals
 - Park and ride lot for up to 2,000 vehicles
- The preliminary design and engineering phase for the YSE is currently underway and is expected to be completed in 2020









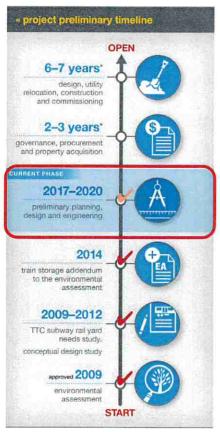




Preliminary Planning, Design and Engineering scope



The Preliminary Planning Design and Engineering] phase is 50% complete and includes the following:



- Finalizing the project scope
- 15% 30% design
- Cost estimate
- Project schedule
- Project procurement options analysis
- Preliminary design business case
- Transit project assessment process amendment





*Schedule subject to change









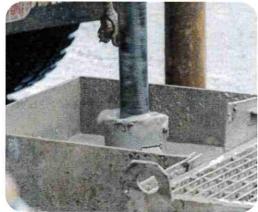


Geotechnical investigations continue from Finch Avenue to Highway 7

















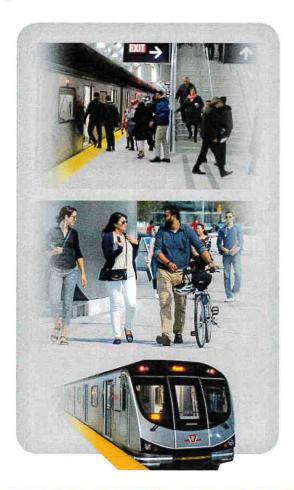




Preliminary Design & Engineering update



Systems, Tunnels and Stations Design Update



- Initial design work has been submitted, and the review process is beginning
- Stakeholder engagement and consultation initiatives will proceed between Q2 2019 to Q4 2019



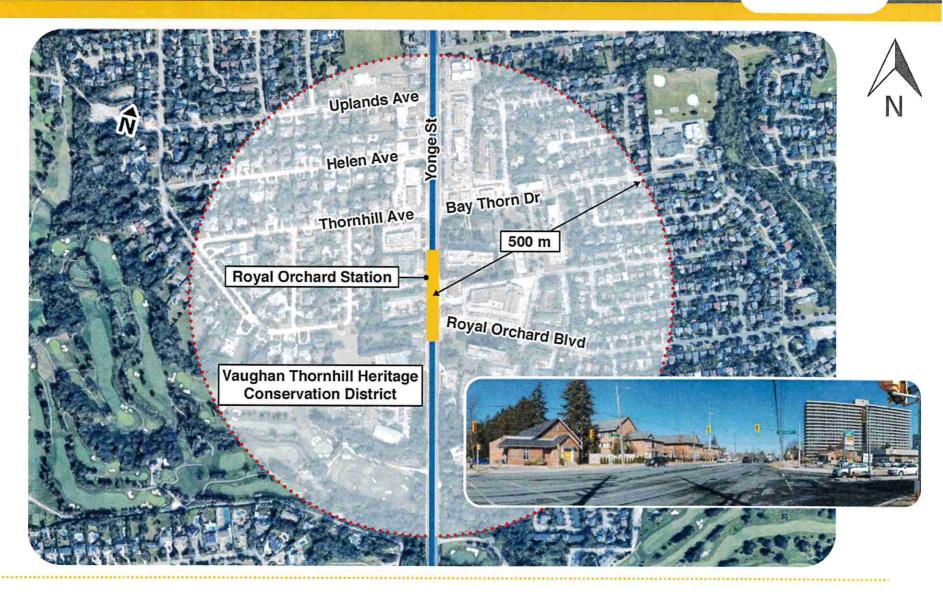






Royal Orchard Station













Engaging the community















Keeping you informed









Leslie Pawlowski Community Liaison, York Region Yonge Subway Extension leslie.pawlowski@york.ca cell: 905.505.1430

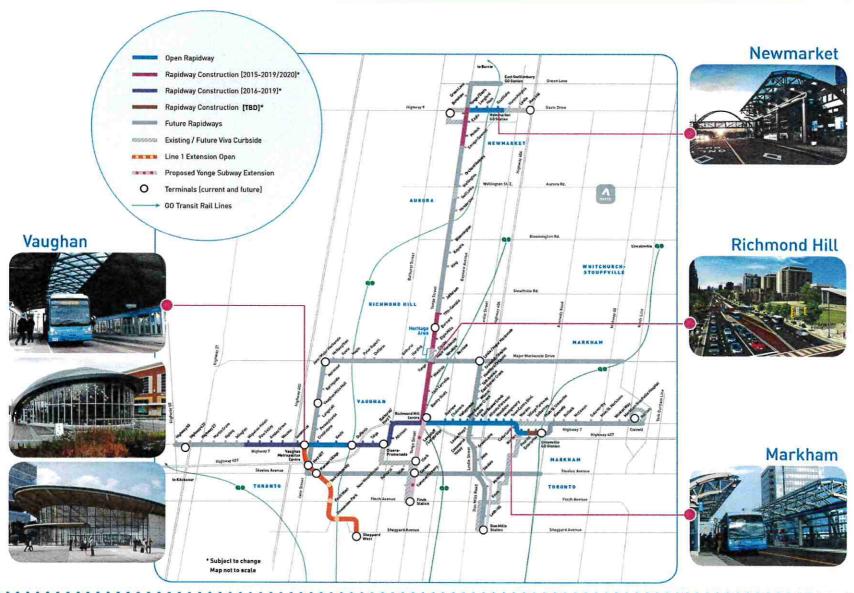






The vivaNext plan







Vaughan Metropolitan Centre >> bus terminal



SmartCentres Place VMC Bus Terminal

With crews hard at work, the third element of the VMC transit hub is scheduled to open for service this year.





Front entrance



Ground level interior

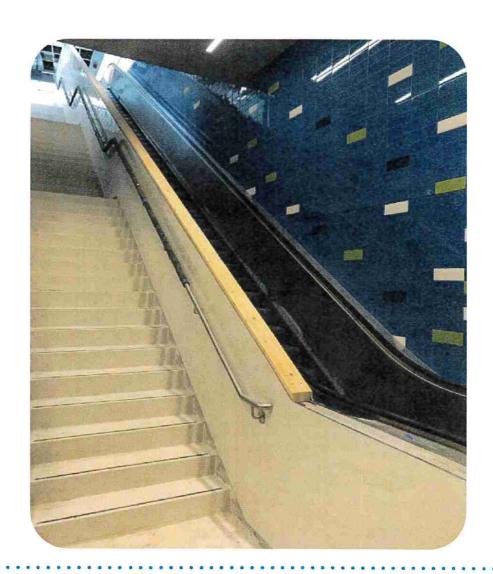
Bus bays



What you'll see this spring and summer

- Wood painting/staining
- > Final finishes
- > Deficiency repairs
- > Final cleaning
- > YRT preparation for service operation







This is the year the BRT project in Vaughan opens for service!

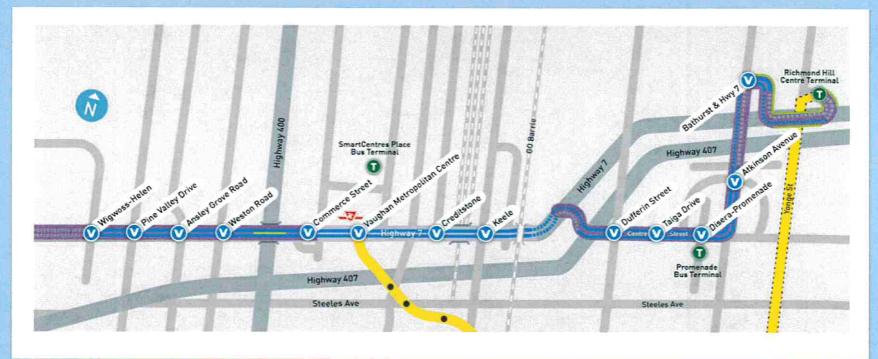














Bus rapid transit project >> What you'll see this spring and summer

Raised bike lanes being constructed



Raised bike lane construction underway!



Bike boxes



Raised bike lane concept



Bus rapid transit project >> What you'll see this spring and summer



Multi-use path running between rapidway lanes

This protected pathway for pedestrians and cyclists will have signalized intersections for safe crossing and concrete barrier walls



Concept drawing of protected multi-use path between rapidway lanes



Bus rapid transit project >> What you'll see this spring and summer



Ramp realignment

- > Hwy 7–400 ramp realignment to be completed in August
- Ongoing coordination
 with Vaughan and MTO
- Realignment east of Highway 400 to accommodate Applewood Crescent extension
- Commerce intersection to accommodate road extension





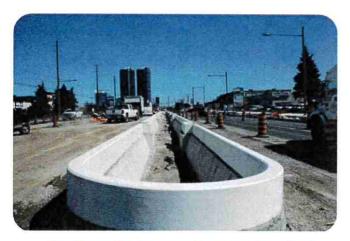
Bus rapid transit project >> What you'll see this spring and summer



Medians, boulevards, sidewalks and planters



Paverstones in 'Galaxy' pattern



Median planters under construction



Cupolex installation in planter boxes



Example of final median planters



Bus rapid transit project >> What you'll see this spring and summer



Paving season is underway









Communicating construction impacts





New web page for impactful work

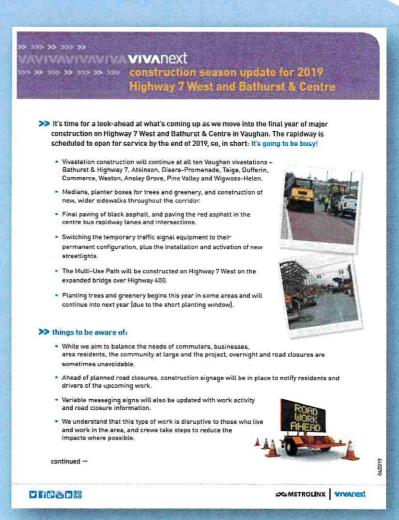
safety during rapidway construction is crucial

- Pay attention to posted signs in and around construction zones. Because construction zones change as work progresses, it's especially important for everyone to pay attention to posted signs. Watch for signs and traffic barrels that indicate lane closures and shifts, as well as relocated sidewalks and bus stops.
- Cross at the designal road, but this can be very both ways and be away
- > Obey the posted spe and pedestrians, it's c

crews dedicated to minimize disruption where possible:

- Limit the reversing of vehicles with back-up safety beeper.
- > Aim headlights away from buildings and homes.
- > Reduce the banging noise from dump truck tailgates.
- and pay close attentic > Set up portable lights in a way that limits upcasting onto buildings.
 - » Ensure equipment is well maintained and running well.
 - > Limit the reversing of vehicles with back-up safety beeper.

Special messages on bulletins

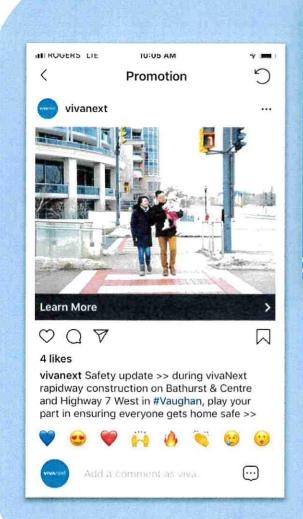


Notice hand-delivered to 1,700 households



Safety is communicated every single day

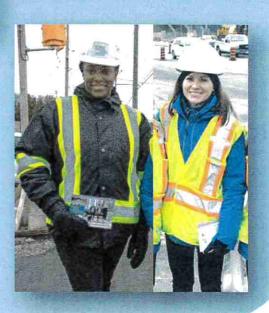








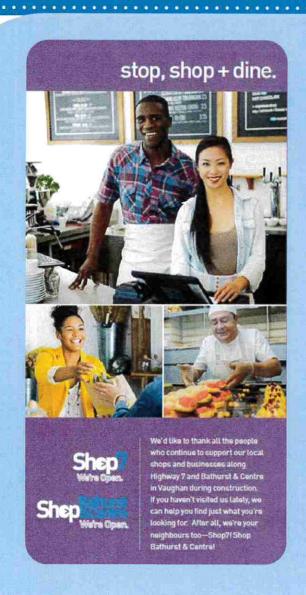






Supporting businesses during construction





Business support program

- Developed in collaboration with Vaughan Chamber of Commerce
- > Supported by Vaughan Business Enterprise Centre
- Campaigns include:
 Newspaper,
 Complimentary Chamber memberships,
 billboards,
 website,
 social media,
 and business profiles on vivanext.com



Community Liaisons >> keeping you informed >> engaged with the community





Samantha Bugos Community Liaison Specialist Bathurst & Centre, Vaughan cell: 905.251.4542



Michelle Goland Community Liaison Specialist Highway 7 West, Vaughan cell: 416.797.5653





Our vehicles are blue, but we think green – and we're cutting down on the number of paper notices we will be delivering to residents. Coping with construction is a lot easier when you know what to expect, where to expect it, and for how long. The best ways to stay informed are to:



- Subscribe to electronic construction updates at vivanext.com/subscribe
- Check our website regarding paving, road closures, overnight work at vivanext.com/vaughanimpacts.
- Watch for construction signage that will be in place to notify drivers and residents of upcoming work.
- Follow us on our social media platforms:
- twitter.com/vivanext
- instagram.com/vivanext





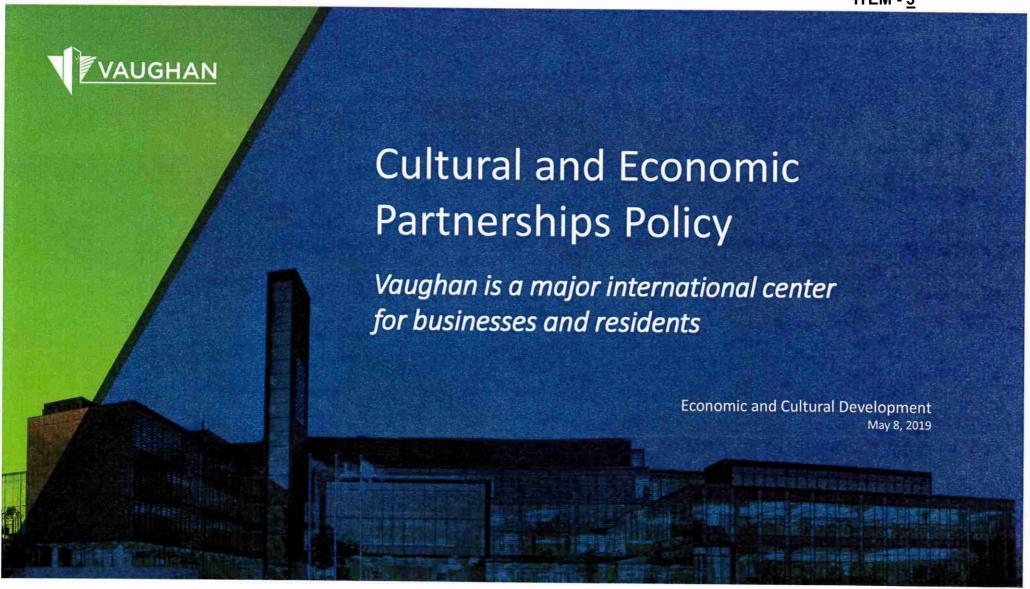


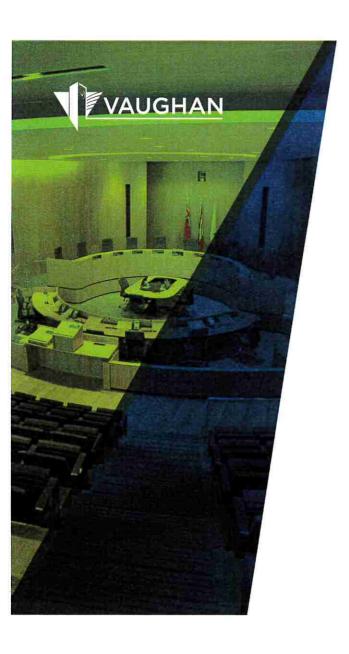
VIVANEX





C3 COMMUNICATION CW (WS) - MAY 8, 2019 ITEM - 3





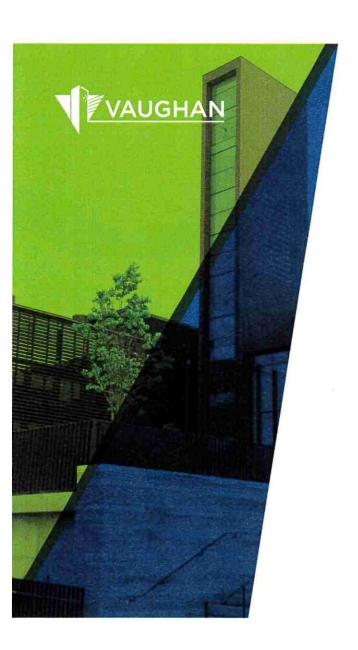
Why?

- Vaughan is a major international center for businesses and residents.
- Vaughan is promoting its local businesses, and its economic and cultural advantages on the global stage

Inaugural Policy to Guide City Participation

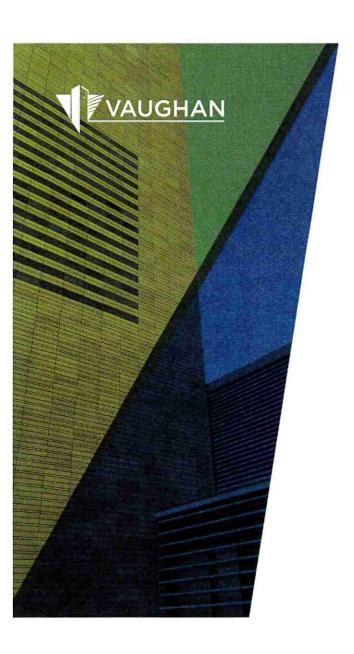
A Policy is an opportunity to:

- Modernize the nomenclature of existing international partnerships; and
- Update the expectations of current and future partnerships



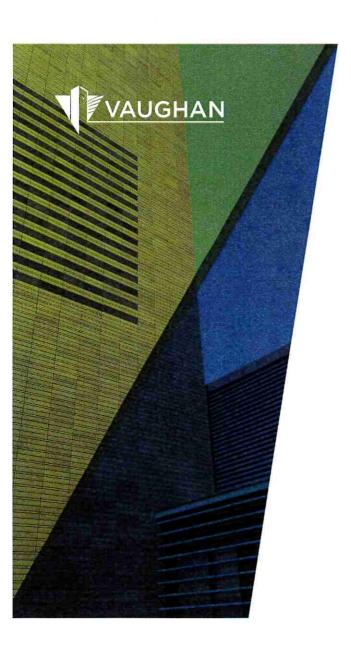
Objectives

- Create a formal mechanism to address existing active, ineffective, or dormant relationships
- Provide Mayor and Members of Council and Staff with clear and consistent protocol for handling existing relationships and new enquiries
- Provide community groups, business associations and foreign governments with clear and consistent protocol for requesting partnerships
- Support transparent processes for accepting or rejecting partnerships
- Encourage a results-driven approach to relationship-building



The City has several existing formal relationships with the international community and we continue to receive solicitations for partnerships.

Year	City	Designation
1992	Sora, Italy	Friendship
1993	Ramla, Israel	Friendship
1993	Sanjo, Japan	Friendship
1995	Yangzhou, China	Friendship
1997	Baguio, Philippines	Twin
1998	Delia, Italy	Friendship
2002	Lanciano, Italy	Friendship

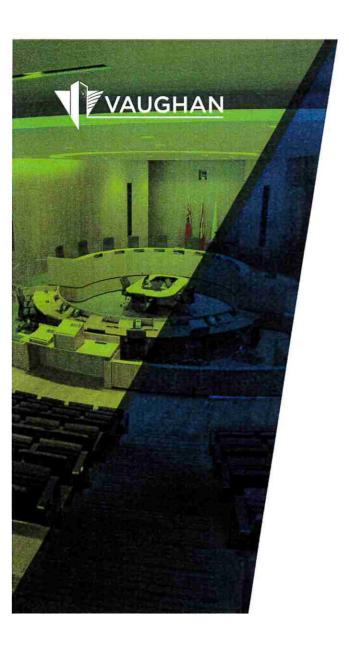


Research

Friendship, Twin, and Sister City Agreements are often described as loose affiliations.

Comprehensive research by thinktanks like Brookings Institution suggest that Friendship, Twin, and Sister City Agreements are not as successful as formally structured, "intentional collaborative agreements."

North American cities now trending towards purpose-driven nomenclature

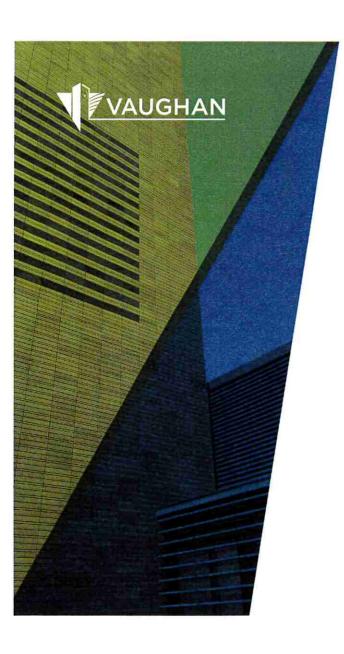


Benchmarking Communities

Neighboring municipalities have either eliminated traditional nomenclature or created additional, more substantive requirements of partnerships to complement existing agreements.

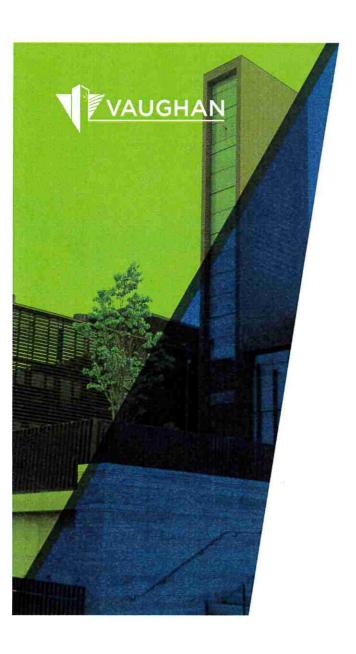
Examples include:

- Partner City
- Global Cities Partnership
- Economic Alliance City



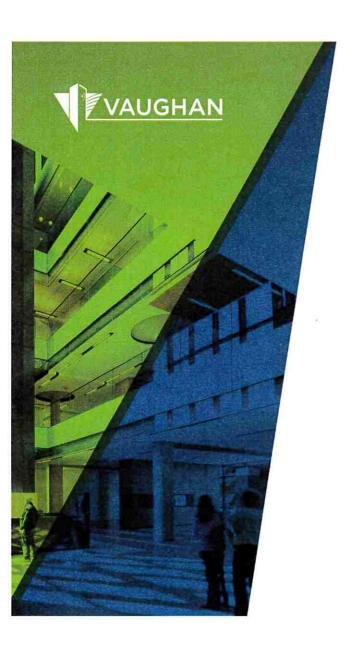
Structure

- Includes overriding principles for all Partnerships
- Introduces updated categories of Partnerships to include:
 - Cultural Partnerships
 - Economic Partnerships
 - Letters of Agreement/ MOU
- Outlines requirements, accountability, and approval authorities for each category of Partnership



Highlights

- Demonstrates municipal leadership through new naming categories, which foreground intentions of partnerships
- Introduces workplans as foundational to establishing partnerships and built-in mechanisms for ongoing evaluation of partnerships
- Clear definitions of Cultural Partnerships and Economic Partnerships, and introduces Letters of Agreement to allow for a more expansive but results-driven approach to relationship-building
 - Letters of Agreement can be executed by Staff

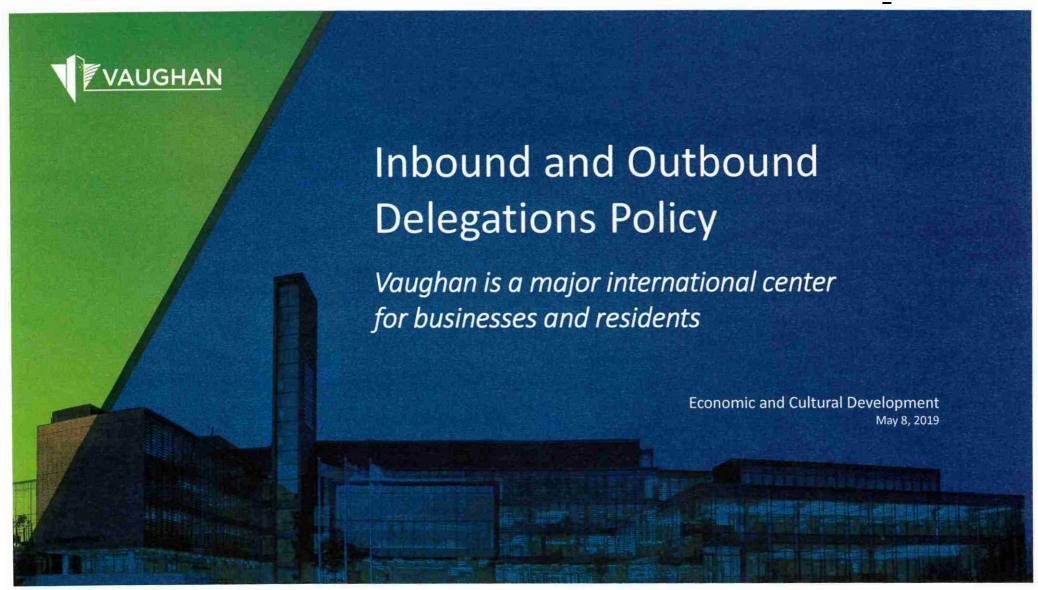


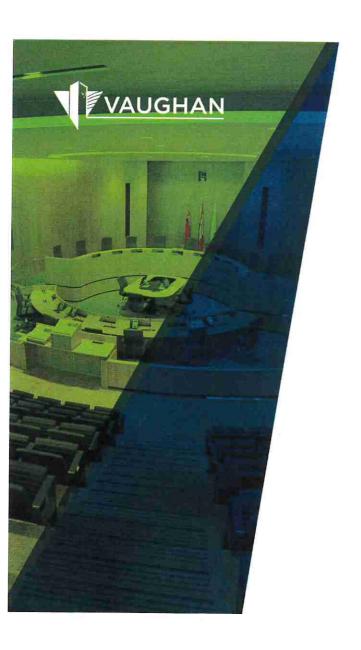
Next Steps

Staff recommend approval of the Cultural and Economic Partnerships Policy Once approved, Staff will:

- Verify and validate past relationships:
 - If community is not interested, the relationship will be terminated by Council Resolution, and archived
 - If community is interested, work collaboratively on a new four-year action plan within scope and guidelines of new Policy
- Communicate the Policy with existing community groups and business associations, and municipal colleagues
- Forge new relationships in alignment with the department's International Business Development strategy

C4 COMMUNICATION CW (WS) - MAY 8, 2019 ITEM - 4





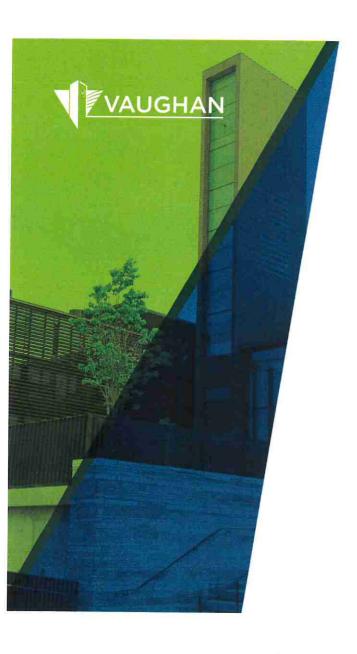
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Inaugural Policy to Guide City Participation

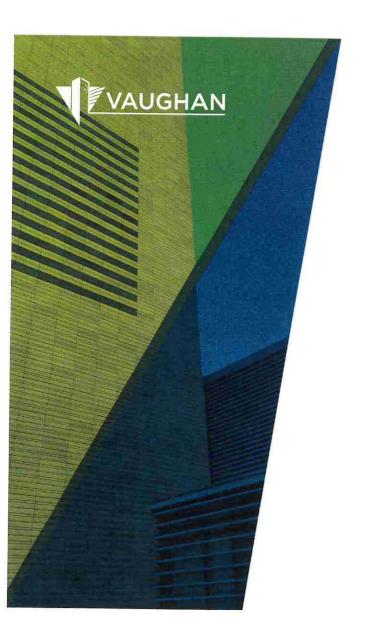
Policy ensures consistent and transparent communication for all stakeholders.

- Mayor and Members of Council
- Staff
- Community and industry groups and associations
- · Foreign governments



Objectives

- Align resources with increasing requests for delegations
- Support transparent processes for accepting and declining inbound visits
- Create clear and consistent roles for all stakeholders
- Determine scenarios when Council and/or staff participation is most valuable
- Include a provision for cases demanding exceptional travel (when we receive seven days or less notice) to support business development opportunities



Inbound Delegations

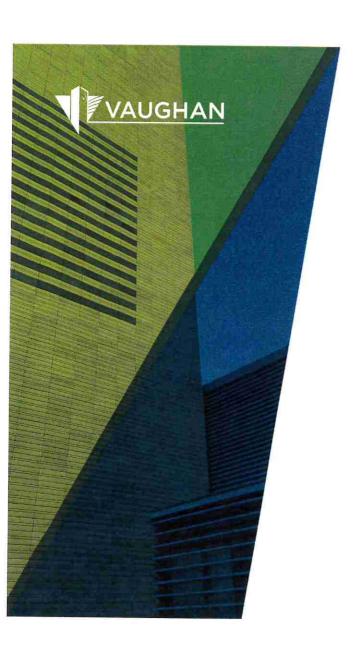
On average, Economic and Cultural Development receive one international Inbound Delegation request per month.

Inbound Delegations can require:

- Considerable staff time
- Council participation
- Financial cost to the City

Outbound Delegations

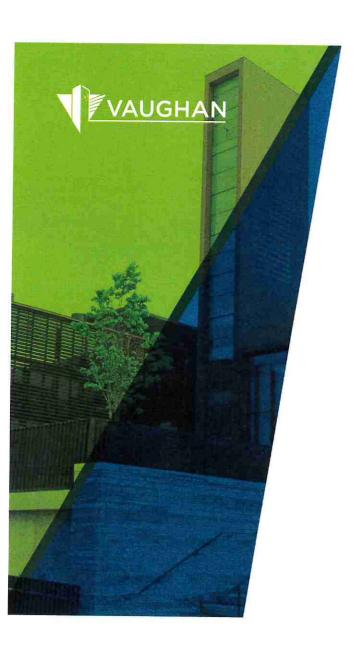
Council and staff participate occasionally in Outbound Delegations to locations outside Canada and the U.S.A.



Benchmarking Communities

Neighboring municipalities vary in their intake and execution of Inbound Delegations:

- Some lack formal policies but subscribe to known practices;
 or, are in process of creating/updating policies
- Requests typically centralized through a main office such as Protocol Office or Mayor's Office for review and decision
- Protocols vary for Delegations with elected officials vs. without elected officials



Structure

Organized into two sections:

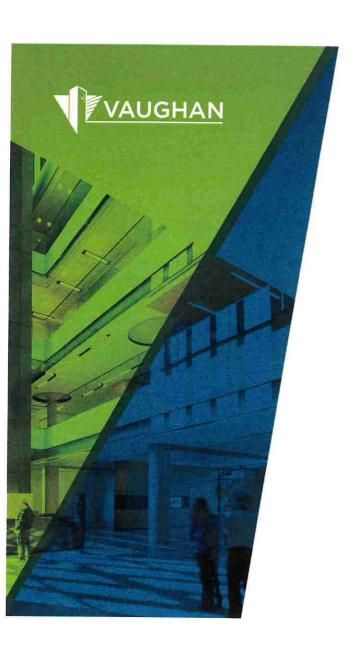
Inbound Delegations

- Peer-to-peer framework is used to determine the authority for accepting delegations
- Includes framework for accepting or denying a request

Outbound Delegations

- Subject to Council approval, if Council participating, and includes:
 - One-off requests
 - Multi-year business planning
- Staff and Council subject to existing policies

(Council Member Expense Policy CL-012 and Employee Reimbursement for Business Related Expenditures and Advances Policy AD-018)



Next Steps

Staff recommend approval of this Policy:

- To promote efficient use of resources: identify and execute only Inbound and Outbound Delegations with economic and cultural development impact.
- To encourage proactive and reactive approaches to Outbound Delegations.

Staff will notify local community groups and associations of the new Policy and ensure it is accessible.