CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 24, 2017

Item 12, Report No. 2, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on January 24, 2017.

12 ASSUMPTION – ROYAL GARDEN HOMES PHASE 1 SUBDIVISION PLAN OF SUBDIVISION 65M-3968 (19T-03V12) WARD 4, VICINITY OF MAJOR MACKENZIE DRIVE AND DUFFERIN STREET

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Deputy City Manager, Planning and Growth Management and the Director of Development Engineering and Infrastructure Planning, dated January 17, 2017:

Recommendation

The Deputy City Manager, Planning and Growth Management and the Director of Development Engineering and Infrastructure Planning, in consultation with the Director of Transportation Services and Parks and Forestry Operations, the Director of Environmental Services, the Director of Financial Planning and Development Finance and Deputy City Treasurer recommend:

 That Council enact the necessary by-law assuming the municipal services that are set out in the Subdivision Agreement for Plan 65M-3968; and that the Municipal Services Letter of Credit be released.

Contribution to Sustainability

The municipal services recommended for assumption in this report have been designed and constructed in accordance with City standards which include consideration for sustainability.

Economic Impact

Upon assumption of this subdivision, approximately 0.9 lane kilometers of roadway and associated municipal services including sewers, watermain, street lighting, streetscaping, sidewalk, etc., will be added to the City's network of infrastructure. This additional infrastructure is valued at \$1,262,530 and will incur the normal expense associated with annual operation and maintenance activities of approximately \$16,670 shown on the following chart:

| Item Description | As Constructed Costs | Approximate Annual Operating Costs (*) |
|---------------------------------|----------------------|--|
| Watermain | \$ 136,940 | \$ 3,050 |
| Sanitary sewers | \$ 104,480 | \$ 1,980 |
| Storm sewers | \$ 492,550 | \$ 670 |
| Road | \$ 263,550 | \$ 6,730 |
| Trees/Streetscaping/Landscaping | \$ 204,610 | \$ 2,680 |
| Streetlighting | \$ 60,400 | \$ 1,560 |
| Totals | \$1,262,530 | \$16,670 |

^(*) Estimated Annual Operating Costs based on information from Environmental Services and the Transportation Services and Parks & Forestry Operations Departments.

The life cycle costs associated with this additional infrastructure will be accounted for in the City's future multi-year budgets.

Communications Plan

The pertinent City departments will be notified of the assumption of this subdivision.

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Purpose

The purpose of this report is to inform Council that the municipal services constructed pursuant to the Subdivision Agreement between Royal Garden Homes Ltd. and the City are complete and can be considered for assumption by the City.

Background - Analysis and Options

The Royal Garden Homes Phase 1 Subdivision, Plan of Subdivision 65M-3968 is a residential development comprised of 47 single lots located north of Major Mackenzie Drive West and east of Dufferin Street in Ward 4 as shown on Attachment No.1.

The Subdivision Agreement with Royal Garden Homes Ltd. was executed on January 11, 2007 and the Plan of Subdivision was subsequently registered on March 20, 2007. The construction of the roads and municipal services in Plan 65M-3968 was considered substantially complete on October 2, 2015.

The Developer has maintained the municipal services in the subdivision during the required minimum thirteen month maintenance period and has rectified all deficiencies. All documents required for assumption have been received and the grading of all lots in the subdivision has been certified by the developer's engineering consultant.

Development inspection staff, in conjunction with the developer's consulting engineer, has conducted all necessary inspections of the municipal services and are now satisfied with the extent of the work.

Clearances have been received from all pertinent City Departments including Development Engineering and Infrastructure Planning Services, Development Planning, Building Standards, Transportation Services and Parks and Forestry Operations, Parks Development, Environmental Services, and Clerks. In addition, the Financial Planning and Development Finance Department has confirmed that all of the City's financial requirements associated with this subdivision have been satisfied.

Accordingly, Royal Garden Homes Ltd. has requested the municipal services constructed in conjunction with Royal Garden Homes Phase 1 Subdivision Agreement be assumed by the City.

Relationship To Term of Council Service Excellence Strategy Map (2014-2018)

The construction of the municipal services in Royal Garden Homes Phase 1 Subdivision and its assumption are consistent with the initiatives outlined in the Term of Council Service Excellence Strategy Map. The assumption of these municipal services will:

- Invest, renew and manage infrastructure and assets;
- Attract investment and create jobs
- Continue to ensure the safety and well-being of citizens; and
- Continue to cultivate an environmentally sustainable city.

Regional Implications

There are no Regional implications with respect to the assumption of the municipal works within this subdivision development.

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Conclusion

The construction of the roads and municipal services associated with the Royal Garden Homes Ltd. Phase 1 Subdivision, Plan of Subdivision 65M-3968, has been completed in accordance with the subdivision agreement. Accordingly, it is recommended that the roads and municipal services in 65M-3968 be assumed and the Municipal Services Letter of Credit be released.

Attachment

1. Location Map

Report prepared by:

Kevin Worth – Engineering Technologist - Development, ext. 8670 Frank Suppa, Manager of Development Inspection and Grading, ext. 8073

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)