

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 19, 2016

Item 3, Report No. 1, of the Finance, Administration and Audit Committee, which was adopted without amendment by the Council of the City of Vaughan on January 19, 2016.

3 CAPITAL BUDGET AMENDMENT AND AWARD OF TENDER T15-038 - SUPPLY AND DELIVERY OF LIGHT DUTY VEHICLES

The Finance, Administration and Audit Committee recommends approval of the recommendation contained in the following report of the Deputy City Manager of Public Works, dated January 11, 2016:

Recommendation

The Deputy City Manager of Public Works, in consultation with the Director of Purchasing Services and the Director of Financial Planning & Development Finance and Deputy City Treasurer, recommends:

1. That Part A and B of Tender T15-038 - Supply and Delivery of Light Duty Vehicles be awarded to Barrie Chrysler Dodge Jeep Ram Ltd. in the amount of \$916,672.00 (Part A – \$418,160.00, Part B – \$498,512.00) plus provisional items in the amount of \$100,100.00 and any applicable taxes;
2. That Part C, D and E of Tender T15-038 - Supply and Delivery of Light Duty Vehicles be awarded to East Court Ford Lincoln Ltd. in the amount of \$310,911.30 (Part C- \$120,777.30, Part D - \$164,565.00 and Part E - \$25,569.00) plus provisional items of \$240,929.00 and any applicable taxes;
3. That Council approve the addition of supplemental Bluetooth, rear-camera, extended roof height provisions for improved operator safety and operational accessory needs;
4. That the above award amounts including all provisional items, taxes and administrative recovery be funded from the approved capital project budgets as outlined in Attachment #1;
5. That the approved capital project budgets be amended as outlined in Attachment #1 with a net capital budget increase of \$66,414.00 to be funded from the Vehicle Replacement Reserve and \$4,722.00 to be funded from the City-Wide Development Charges Fleet Reserve to fund the added safety features outlined above;
6. That the inclusion of this matter on a Public Committee or Council agenda with respect to increasing the capital budgets as outlined in Attachment #1 is deemed sufficient notice pursuant to Section 2(1)(c) of By-Law 394-2002 as amended; and
7. That the Mayor and City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

N/A

Economic Impact

A total of forty-six (46) units are being purchased with funding from 2014 and 2015 approved capital projects as outlined in Attachment #1. An overall capital budget amendment of \$71,135.00 is required to fund provisions for added safety features such as Bluetooth, rear-cameras and extended roof height as well as operational accessories such as plow and salt spreader attachments as required in the approved capital projects.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 19, 2016

Item 3, Finance Report No. 1 – Page 2

The capital project budget increases are outlined in Attachment #1, with \$66,414.00 to be funded from the Vehicle Replacement Reserve and \$4,722.00 to be funded from City-Wide Development Charges Fleet Reserve.

Communications Plan

N/A

Purpose

The purpose of this report is to recommend that Part A and B of Tender T15-038 Supply and delivery of Light Duty Vehicles, be awarded to Barrie Chrysler Dodge Jeep Ram Ltd. in the amount of \$916,672.00 plus provisional items of \$100,100.00 and any applicable taxes and Part C, D and E of Tender T15-038 - Supply and Delivery of Light Duty Vehicles be awarded to East Court Ford Lincoln Ltd. in the amount of \$310,911.30 plus provisional items of \$240,929.00 and any applicable taxes.

Background - Analysis and Options

Subject bid Advertisement was posted on City website, Bidding & OPBA on October 1, 2015, with the closing date of October 16, 2015. One (1) Addendum issued to answer questions received. Nine (9) potential bidders picked up the documents and four (4) bidders submitted bids. Upon review bids from following two (2) bidders are declared compliant:

1. Barrie Chrysler Dodge
2. East Court Lincoln
3. Donway Ford Sales
4. Durham Chrysler Dodge

Compliant Bidders	PART A	PART B	PART C	PART D	PART E
Barrie Chrysler Dodge Jeep RAM Ltd. Barrie, ON	*\$470,430.00	\$498,512.00	\$124,150.00	Did not meet minimum required specifications	\$26,892.00
East Court Ford Lincoln Agincourt, ON	\$590,654.70	\$516,165.30	\$120,777.30	\$164,565.00	\$25,569.00

* Award prices adjusted to reflect required vehicles

Staff have reviewed the bids for mathematical errors and are satisfied the lowest bidders meets the specifications. The award does not exactly match the bids submitted due to a variance in number of trucks purchased and procurement of provisional items.

Total provisional items of \$100,100 in Part A and B include Bluetooth and rear-camera features on all vehicles for improved safety as well as operational accessory needs such as 4x4 and plow and salt spreader attachments where required to meet the vehicle specifications in the approved capital projects.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 19, 2016

Item 3, Finance Report No. 1 – Page 3

Total provisional items of \$240,929 in Part C, D and E include the same added safety features such as Bluetooth and rear-camera on all vehicles as well as extended roof height on cargo vans and operational accessories required to meet project specifications. In addition, Part E provisions include \$204,552 for 8 additional vehicles for Building Standards. These vehicles were included as provisional items in the bid document as capital funding had not been approved at the time the bid was released. Council approval for the procurement of these 8 vehicles was received on November 17, 2015.

Relationship to Term of Council Service Excellence Strategic Map Plan (2014-2018)

The purchase of goods and service meets the following portion of the strategic plan:

Goal: Service Excellence

Theme: Demonstrate Excellence in Service Delivery - by ensuring resources are in place to allow staff to consistently achieve excellent customer service levels.

Goal: Organizational Excellence

Theme: Manage Corporate Assets – by enhancing productivity, cost effectiveness and innovation and to ensuring financial stability.

Regional Implications

N/A

Conclusion

It is recommended that Tender T15-038 - Supply and Delivery of Light Duty Vehicles Part A and B be awarded to Barrie Chrysler Dodge Jeep Ram Ltd. and that Part C, D and E of the tender be awarded to East Court Ford Lincoln Ltd. as outlined in the above recommendations and being the lowest bidders meeting specifications for the respective parts of the tender.

Attachment

1. List of Capital Projects

Report prepared by:

Tony Greco
Fleet Supervisor

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)