

Britto, John

**C7
COMMUNICATION
FINANCE, ADMINISTRATION
AND AUDIT COMMITTEE
JANUARY 20, 2014
ITEM 5**

From: Macchiusi, Jackie
Sent: Saturday, January 18, 2014 1:13 PM
To: Finance and Administrative Items
Cc: Britto, John; Cribbett, Barbara; Henry, John; Reino, Grace; Savoiaro, Denise
Subject: Communication Attachment - Jan 20th FA&A
Attachments: PK-6265-14ProjectSheet.pdf

RE: Communication Item – Municipal Infrastructure Investment Initiative Fund (MIIF): RE: PK-6265-14 Maple Reservoir Park – Senior Soccer Field Lighting

Hi John,

I brought down a communication at the end of the day Friday regarding the above. I did not include the attachment in what I gave you.

Attached is the Attachment for the Communication.

Please advise if you need me to do anything else.


I apologize for any extra work and confusion this may cause you and everyone else in Clerks.

Call me if you have any questions (x8267).

Thanks,
Jackie

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Project Summary

<div><div><div></div><div>VAUGHAN</div></div><div><div>Project Summary</div></div></div> <div><div><div>Project Number: PK-6265-14</div><div>Project Title: Maple Reservoir Park - Senior Soccer Field Lighting</div><div>Asset Type: Parks Facilities</div><div>Department: Parks Development</div><div>Budget Year: 2014</div><div>Scenario Name: Main</div><div>Project Stage: Finance & Admin</div><div>Regions: Ward 1</div><div>Project Type: New Infrastructure</div></div><div><div>Approval Year: 2014</div><div>Scenario Active: Yes</div><div>TCA: Yes</div></div></div>							
<div>Project Description</div> <div>Supply and installation of lights for 2 senior fields at Maple Reservoir Park. Given the increasing demand for senior soccer fields as identified in the Active Together Master Plan lighting of these fields will facilitate extended playing hours and provide additional revenue.</div>							
<div>Scenario Description</div>							
<div>Project Forecast</div>							
Budget Year		Total Expense	Total Revenue	Difference	Total Amount		
2014		374,894	374,894	0			
2015		0	0	0	306,500		
2016		0	0	0	10,000		
2017		0	0	0	10,919		
2018 & Beyond		0	0	0	47,475		
		374,894	374,894	0	Total Expense: 374,894		
					374,894		
					Total Revenue: 374,894		
<div>Related Projects</div>							
Budget Year		FTE Impact	Total Expense	Total Revenue	Difference		
2014		0.0	0	0	0		
2015		0.0	3,650	0	3,650		
2016		0.0	0	0	0		
2017		0.0	0	0	0		
2018 & Beyond		0.0	0	0	0		
ARR:							
Project Sponsor		Completion Date					
Jamie Bronsema		Oct 30, 2015					