

*In order to maintain, protect and manage the City's infrastructure and assets, staff monitor current levels of service and lifecycle trends.*

*These assessments are used to plan and execute a pavement management program, bridge rehabilitation, road reconstruction, equipment and vehicle replacement, drainage improvements, playground redevelopment and outdoor sports field improvements. Ongoing maintenance and repairs to community facilities will ensure that they continue to meet the needs of a growing population into the future.*

*Asset management is also crucial to forecast capital budgetary needs, both in the short term and long term. This helps to improve financial sustainability to maximize benefits, reduce risk and provide satisfactory levels of service to the community user in an environmentally and ecologically responsible manner.*



# Invest, Renew and Manage Infrastructure and Assets

LEGEND: ✓ Completed ● On Track ▲ Issue Identified ● On Hold/Not Started

STATUS	ACTIVITIES
●	Canada 150 grant projects
●	Corporate Asset Management
●	Corporate Asset Management – Wastewater Data Condition Assessments
●	Facility Renovations: Dufferin Clark Community Centre
●	Facility Renovations: Maple Community Centre and Library
●	Facility Renovations: Vellore Village Community Centre
●	Facility Repair and Maintenance: Al Palladini Community Centre
●	Facility Repair and Maintenance: Bathurst Clark Library
●	Facility Repair and Maintenance: Chancellor Community Centre
●	Facility Repair and Maintenance: Dufferin Clark Community Centre
●	Facility Repair and Maintenance: Father Ermanno Bulfon Community Centre
●	Facility Repair and Maintenance: Garnet A. Williams Community Centre
●	Facility Repair and Maintenance: Maple Community Centre
✓	Facility Repair and Maintenance: Rosemount Community Centre
●	Facility Repair and Maintenance: Woodbridge Arena
●	Develop a Parks Redevelopment Strategy
●	Replacement of Rescue Trucks and Firefighter Equipment
●	Secure Land for the New Public Works Yard
●	Sustainable Fleet Financing Policy

## KEY ACCOMPLISHMENTS

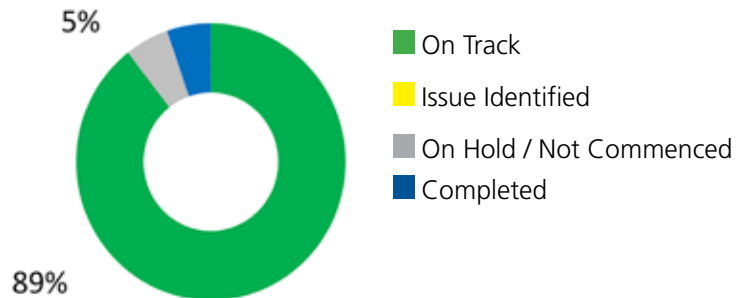
- New park designs being drafted for Canada 150 grant projects
- Procurement process underway for the purchase of a new hazmat truck to support Vaughan Fire and Rescue Service’s continued protection of residents
- Completed repairs and upgrades to City recreational facilities to make them more energy efficient and keep them well maintained for public use

## ISSUES

- None

## Key Performance Measures

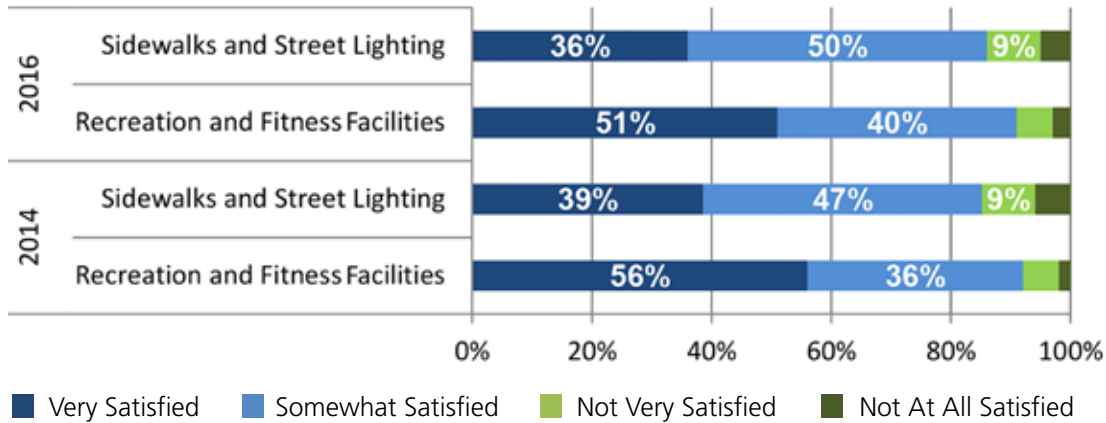
### Activity Status:



Canada

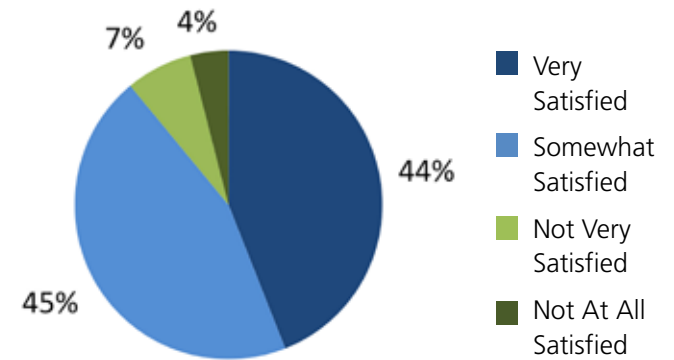


### Satisfaction with Infrastructure

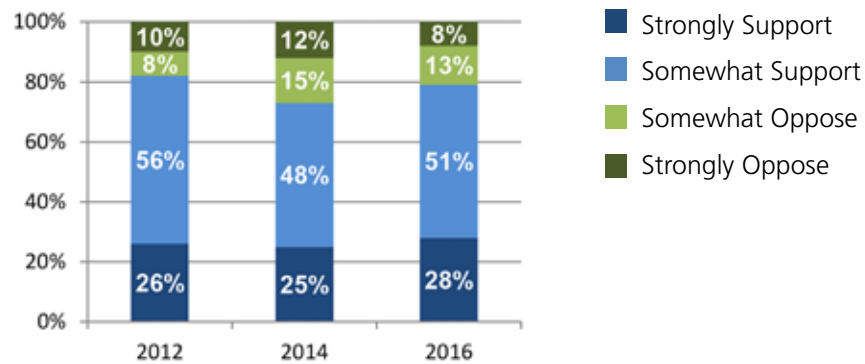


### Satisfaction with Parks Development

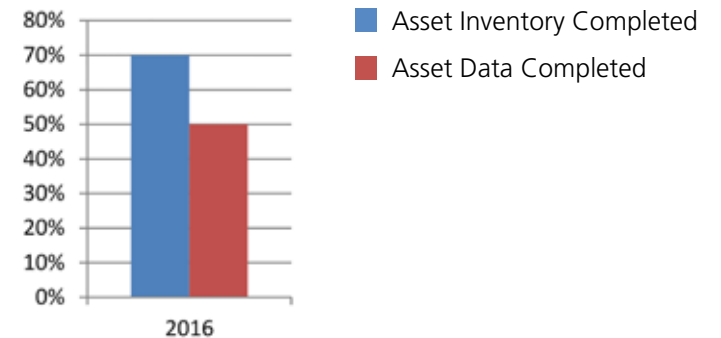
(2016 Citizen Survey)



### Support for Spending on Infrastructure Renewal



### Corporate Asset Management Inventory and Data Completion



## HOW IS THE CITY DOING?

The majority of the activities supporting this priority are on track (89 per cent). One of the activities has been completed and one has not been started as of December 2016.

Citizens satisfaction with sidewalks and streetlights has stayed consistent since 2014 and 2016 at 86 per cent. In addition, 91 per cent of citizens were also satisfied or very satisfied with recreation and fitness facilities. This is consistent with 2014 survey results and significantly higher than the national norm of 83 per cent. The majority of residents (89 per cent) are also satisfied or very satisfied with parks development. The score is on par with the national norm (89 per cent).

The Citizen Survey also demonstrates that a large majority of respondents (79 per cent) say they would strongly (28 per cent) or somewhat (51 per cent) support the City spending money on infrastructure renewal and construction. Overall, this support has increased 6 per cent from 2014 and similar to the level found in 2012.

Asset management data is fundamental to effective planning and decision-making; it informs the City on the condition of the assets it holds and determines the priority for replacing those assets.

The completeness of asset inventory is a reflection of the identification and recording of all assets owned by the City, and is being collected on a department by department basis. High-value assets are the priority here, as they have the greatest impact for the City. The City has completed 70 per cent of the asset inventory.

Asset data completeness reflects the amount of information the City has about each asset in the inventory, and includes information such as the replacement value of the asset, geo-location, service life and the condition of the asset. Currently, the City has 50 per cent of the asset data completed.

