

VERSION FOR PUBLIC CONSULTATION

PREPARED BY HEMSON FOR THE CITY OF VAUGHAN

DEVELOPMENT CHARGES BACKGROUND STUDY (CITY-WIDE AND ASDC)

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EXECUTIVE SUMMARY

The *Development Charges Act, 1997* (DCA) and its associated *Ontario Regulation 82/98* (O. Reg. 82/98) allow municipalities to impose development charges on development and redevelopment to pay for development-related capital costs. This 2026 City of Vaughan Development Charges (DC) Background Study is presented as part of a process to establish development charges by-laws that complies with this legislation.

The City of Vaughan is growing and is also an attractive location for a variety of residential and non-residential development. The anticipated development in the City will increase the demand on municipal services. The City wishes to implement development charges to fund capital projects related to development in the City so that development continues to be serviced in a fiscally responsible manner.

A. PURPOSE OF THE 2026 DEVELOPMENT CHARGES (DC) BACKGROUND STUDY

Hemson Consulting Ltd. was retained by the City of Vaughan to complete a DC Background Study (the “Background Study”). The Background Study provides the basis and background to update the City’s DCs to reflect the servicing needs of development and redevelopment. The study process is intended to facilitate the passage of new by-laws to implement new DCs.

i. Legislative Context

The City’s Background Study is presented as part of a process to approve a new City-wide DC By-law and a number of Area-Specific DC By-laws in compliance with the *Development Charges Act*. The study is prepared in accordance with the DCA and associated regulations, including amendments that came into force through the:

- *More Homes, More Choice Act 2019*;
- *COVID-19 Economic Recovery Act 2020*;
- *More Homes Built Faster Act 2022*;
- *Cutting Red Tape to Build More Homes Act, 2024*;
- *Protect Ontario by Building Faster and Smarter Act, 2025*; and
- *Fighting Delays, Building Faster Act, 2025*, which was granted Royal Assent on November 27, 2025.

ii. Key Steps in Determining Future Development-Related Projects

In accordance with the DCA and associated regulations, several key steps are required to calculate development charges. This includes preparing a development forecast, establishing historical service levels, determining the increase in need for services arising from development and appropriate shares of costs, and attribution to development types (i.e. residential and non-residential).

iii. DC Eligible and Ineligible Costs

Development charges are intended to pay for the initial round of capital costs needed to service development over an identified planning period. This is based on the overarching principle that “growth pays for growth”. However, the DCA and associated regulation includes several statutory adjustments and deductions that prevent these costs from fully being recovered by growth. Such adjustments include, but are not limited to: ineligible costs (e.g. computer equipment and vehicles with a replacement life of less than seven years); ineligible services, including parking facilities, parkland acquisition, etc.; deductions for costs that exceed historical service level caps; and statutory exemptions for specific uses (e.g. industrial expansions).

iv. The Development-Related Capital Program is Subject to Change

It is recommended that Council adopt the development-related capital program developed for the purposes of the 2026 DC Background Study. However, it is recognized that the DC Background Study is a point-in-time analysis and there may be changes to project timing, scope and costs through the City’s normal annual budget process.

B. DEVELOPMENT FORECAST

The table below summarizes the anticipated residential and non-residential development over the 2026-2035 and 2026-2051 planning periods. Details on the development forecast are provided in Appendix A.

Development Type	2025 Estimate	Planning Period (2026-2035)		Planning Period (2026-2051)	
		Growth	Total at 2035	Growth	Total at 2051
Residential					
Occupied Dwellings	115,898	21,169	137,067	68,175	184,073
<i>Singles & Semis</i>		7,070		16,853	
<i>Rows & Other Multiples</i>		4,070		14,414	
<i>Apartments</i>		10,030		36,908	
Population					
Census	344,989	67,151	412,140	208,013	553,001
<i>Population in New Dwellings</i>		61,950		192,245	
Non-Residential					
Place of Work Employment	242,224	30,637	272,862	81,041	323,266
<i>Population Related</i>		6,830		18,824	
<i>Employment Land</i>		14,444		36,796	
<i>Major Office</i>		9,362		25,421	
Non-Residential Building Space (m ²)		1,821,131		4,745,084	
<i>Population Related</i>		334,684		922,377	
<i>Employment Land</i>		1,271,115		3,238,015	
<i>Major Office</i>		215,332		584,692	

Note: Numbers may not add precisely due to rounding

C. DEVELOPMENT-RELATED CAPITAL PROGRAM

The development-related capital program for services planned on a 10-year planning horizon from 2026 to 2035 has a gross capital cost of \$1.2 billion. A portion of these costs (\$572.6 million) are eligible for recovery through DCs.

The engineered services (including land acquisition for engineering works) planning period spans from 2026 to 2051. The gross cost of the program amounts to \$2.1 billion, of which \$1.9 billion is eligible for recovery through DCs. Details regarding the capital programs for each service are provided in Appendices B through H of this Background Study.

D. DC RATE AFFORDABILITY CONSIDERATIONS

Due to the ongoing housing crisis being experienced in the City of Vaughan and Ontario as a whole, City staff were directed to undertake a City-Wide Development Charges Background Study update with consideration towards keeping the development charge rates at affordable levels. To help alleviate the upward pressure on the City's development charge rates, City staff and Hemson have reviewed the growth-related capital project list and made the following adjustments.

- 1) Specific projects within the Community Services DC were moved outside of the DC recoverable period (into post period benefit) to further mitigate upward pressure on the development charge rates. These adjustments were made beyond what is required by the *Development Charges Act* based on the historical 15-year average service level limitation.
- 2) The City has established a list of projects (known as the “Contingency List”) that are included for development charge consideration but at present are not included in the rate calculation. Several roads, associated land acquisitions, water services infrastructure, active transportation crossings, and York Region transportation infrastructure projects will be moved to a contingency list until a trigger event is met.

i. Contingency List Capital Programs

As part of this Background Study process, the City has established a list of projects (known as the “Contingency List”) that are included for development charge consideration but at present are not included in the rate calculation. A separate capital program of these works has been developed and an individual rate calculated for each project within. A development charge for these works will only become payable when certain criteria are met and the need for the infrastructure is triggered. A contingency list capital program was created for City-wide engineering works and the land acquisition requirements associated with them. In total, \$3.2 billion in gross capital costs are identified through the Contingency List (\$3.0 billion and \$247.3 million for City-wide engineering and land acquisition, respectively). Of this gross cost, \$2.9 billion is considered DC eligible and considered in the individual rate calculations.

E. CALCULATED CITY-WIDE DEVELOPMENT CHARGES

The table below provides the City-wide development charges for residential and non-residential development based on the forecast (excluding contingent project rates).

Service	Residential Charge by Unit Type ¹				Non-Residential Charge per Sq.m (\$/m ²)
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Total City-wide Charge	\$64,166	\$56,363	\$45,089	\$32,949	\$151.26
1 Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

F. AREA-SPECIFIC DEVELOPMENT CHARGES

Consistent with the City's 2022 DC Study, Area-Specific Development Charges (ASDC) are proposed for various wastewater and storm drainage services. Further details of the analysis can be found in Appendix I.

The ASDCs calculated for the purposes of this Background Study are summarized below. It should be noted that several of the service areas will be charged on a per unit basis for residential development and per square metre of gross floor area for non-residential development, while the balance of the ASDCs will be levied on a land area basis (\$/net hectare).

Service Area - Charge per Hectare	Net DC Eligible Cost	Net Developable Hectares	Charge per Net Developable Hectare
Carry Forward ASDCs			
Highway 27 South Servicing Works	\$881,929	5.1	\$172,589
Pressure District 5 West Woodbridge Watermain	\$872,895	114.5	\$7,625
Rainbow Creek Sanitary Sub-Trunk	\$146,557	45.8	\$3,199
New ASDCs			
Weston Road Block 41 Sanitary Sewer	\$19,171,415	591.3	\$32,421
Weston Road Sanitary Sewer (Kirby to King-Vaughan)	\$9,794,874	266.0	\$36,822

Service Area - Charge per Unit & Square Metre	Residential Charge by Unit Type				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Carry Forward ASDCs					
VMC West	\$773	\$679	\$543	\$397	\$8.29
New ASDCs					
Dufferin Centre Sanitary Sewer Improvements	\$2,590	\$2,275	\$1,820	\$1,330	\$14.29
Promenade South Sanitary Sewer Improvements	\$893	\$785	\$628	\$459	\$4.92
Vaughan Mills Sanitary Sewer Improvements (East)	\$1,904	\$1,672	\$1,338	\$978	\$10.50
Vaughan Mills Sanitary Sewer Improvements (West)	\$5,893	\$5,176	\$4,141	\$3,026	\$32.50
Weston & 7 Sanitary Sewer Improvements	\$2,328	\$2,045	\$1,636	\$1,196	\$12.85
Yonge Steeles Central Sanitary Improvements (Clark)	\$6,412	\$5,632	\$4,506	\$3,293	\$35.38
Yonge Steeles North Sanitary Improvements (Royal Orchard)	\$4,897	\$4,301	\$3,441	\$2,515	\$27.02
Yonge Steeles South Sanitary Improvements (East)	\$141	\$124	\$99	\$73	\$0.78
Yonge Steeles South Sanitary Improvements (West)	\$6,409	\$5,630	\$4,504	\$3,291	\$35.36

It should be noted that the City intends to pass several new ASDC by-laws for other areas in the future (targeted for early 2027), or update these ASDCs, as more detailed planning and engineering information becomes available.

G. LONG-TERM CAPITAL & OPERATING COSTS

An overview of the long-term capital and operating costs for the capital facilities and infrastructure to be included in the DC by-law is provided in the study. This examination is required by the DCA. Additional details on the long-term capital and operating impact

analysis are found in Appendix K. For the assets considered under this Background Study, the City's annual net operating costs arising from the development-related infrastructure are estimated at about \$32.9 million over the 10-year period and a further \$27.2 million for city-wide engineering over the longer-term planning horizon to 2051.

For all general services, about \$45.0 million of development-related project costs will need to be funded from non-development charges sources over the next 10 years. For the period to 2051, \$43.8 million of development-related project costs will need to be funded from non-development charges sources. Interim financing of \$373.9 million to 2035 may be required for projects that include other development-related funding sources (including post-period benefit to be considered in future by-laws or other growth-funding tools). No other development related costs have been allocated for services to 2051 (i.e. City-wide engineering).

H. ASSET MANAGEMENT PLAN

The main purpose of the Asset Management Plan is to demonstrate that all assets proposed to be funded under the DC by-law are financially sustainable over their full life cycle. The DC recoverable annual asset management contributions for the 2026 to 2035 and 2026 to 2051 planning periods have been calculated. The year 2036 and 2052 have been included to calculate the annual contribution for the 2026 to 2035 and 2026 to 2051 periods as the expenditures in 2035 and 2051 will not trigger asset management contributions until 2036 and 2052, respectively.

The City will need to fund an additional \$11.8 million per annum by 2036 and \$15.6 million to 2052 to properly fund the full life cycle costs of all assets supported under the by-law. An additional \$1.8 million will need to be funded for the City's new area-specific development charge assets. This amount excludes the AMP provisions related to the existing ASDCs as the works are already in place.

Lastly, the DC Background Study includes City-wide Engineering projects (and their associated land costs) on the Contingency List that are included for development charge consideration but at present are not included in the rate calculation. The asset management analysis of these assets indicates that an additional \$46.9 million will be required to properly fund the full life cycle costs of the new assets by 2052.

I. CITY'S DEVELOPMENT CHARGES BY-LAW TO BE RELEASED UNDER SEPARATE COVER

The City's proposed DC By-law will be released in draft at least two weeks prior to the public meeting being held under the DCA on April 14, 2026.

J. THE 2026 DC BACKGROUND STUDY IS BASED ON THE BEST AVAILABLE INFORMATION

The 2026 DC Background Study has been prepared based on the best available information at the time of preparing this report and is subject to change based on future operating and capital business plans presented to Council as part of the annual budgeting process. Any excess capacity that occurs over the life of the DC By-law is expected to be recovered from future development as part of the capital plans approved by Council during this period.

K. CONSULTATION AND APPROVAL PROCESS

The following provides a summary of the consultation and approval process undertaken to complete the 2026 DC Study. Following the release of the DC Background Study, consultation with the public and development industry stakeholders have continued to take place prior to the passage of the new 2026 DC By-laws.

Activity	Timeline
Stakeholder Consultation Sessions Prior to Release of DC Background Study (with the BILD Sub-Committee)	September 3, 2025 October 27, 2025 November 20, 2025 December 17, 2025 January 14, 2026 February 17, 2026
Public Release of DC Background Study	March 10, 2026
Technical Stakeholder Consultation Sessions Following the Release of the DC Background Study	Ongoing (March to May)
Statutory Public Meeting	April 14, 2026
Passage of 2026 DC By-law	May 12, 2026

1. INTRODUCTION

This City of Vaughan 2026 Development Charges (DC) Background Study is presented as part of the process to approve a new DC by-law in compliance with the *Development Charges Act, 1997*. As the City experiences residential and non-residential development that will increase the demand on municipal services, the City wishes to implement development charges to fund capital projects related to growth so that development continues to be serviced in a fiscally responsible manner.

The DCA and O. Reg. 82/98 require that a DC background study be prepared in which development charges are determined with reference to:

- A forecast of the amount, type and location of population, housing, and non-residential development anticipated in the City;
- The average capital service levels provided in the City over the 15-year period immediately preceding the preparation of the background study;
- A review of future capital projects, including an analysis of gross expenditures, funding sources, and net expenditures incurred, or to be incurred, by the City or its local boards to provide for the anticipated development, including the determination of the eligible and ineligible components of the capital projects;
- An asset management plan that demonstrates that all assets are financially sustainable over their full life cycle; and
- An examination of the long-term capital and operating costs for the capital infrastructure required for each service to which the development charges by-laws would relate.

This study presents the results of the review to determine the development-related net capital costs that are attributable to development that is forecast to occur in the City. The development-related net capital costs are then apportioned among various types of development (residential and non-residential) in a manner that reflects the increase in the need for each service attributable to each type of development. The study therefore calculates development charges for various types of development.

The DCA provides for a period of public review and comment regarding the proposed development charges. This process includes considering and responding to comments received by members of the public about the calculated charges. Following completion of

this process, in accordance with the DCA and Council's review of this study, it is intended that Council will pass a new development charges by-law for the City.

The remainder of this study sets out the information and analysis upon which the proposed development charges are based.

A. LEGISLATIVE CONTEXT

The study is prepared in accordance with the DCA and associated regulations, including the amendments that came into force most recently on November 28, 2022 under the *More Homes Built Faster Act, 2022*, and on June 6, 2024 under the *Cutting Red Tape to Build More Homes Act, 2024*. The latter reversed the 5-year mandatory phase-in of DCs and implemented DC exemptions for affordable housing projects that meet the DCA eligibility requirements. Key legislative changes incorporated into this study include:

- Historical service level standards have been extended from a 10 to 15-year planning period;
- DC by-laws now expire every 10 years instead of 5 years;
- The amount of interest paid on DC deferrals and freeze is capped at prime plus 1%;
- Costs associated with affordable housing services are now ineligible for recovery through DCs;
- Municipalities must spend or allocate 60% of available DC reserve funds per year for roads, water and wastewater services;
- DC discounts now apply for purpose-built rental units based on the number of bedrooms; and
- DC exemptions now apply for affordable and attainable housing developments which meet the provisions of the DCA.

Additional changes were brought forward by Bill 17, *Protect Ontario by Building Faster and Smarter Act, 2025*, which was granted Royal Assent on June 5, 2025, and Bill 60, *Fighting Delays, Building Faster Act, 2025*, which was granted Royal Assent on November 27, 2025. Changes arising from this legislation include:

- DC exemption for long-term care homes;
- Allowing for DC by-laws to be amended without a DC Background Study or a public meeting provided the amount of DCs payable decreases;
- Payable DCs are to be the lower of the “frozen” DC amount (including any interest applied), or the DC in effect at the time of permit issuance;
- Deferral of DCs for residential non-rental development until occupancy;
- Special treatment of land acquisition costs for inclusion in DCs, including the removal of land from the calculation of historical average service levels;
- Requirement for mandatory local service policy where DCs are imposed; and
- Increased transparency for Benefit to Existing (BTE) and capital cost methodologies in background studies.

B. SUPPORTING ANALYSIS

The underlying assumptions and calculation methodologies contained in the Background Study have been informed by a range of inputs including the City’s capital budget and forecasts, existing master plans, and discussions with City staff and Council.

2. A CITY-WIDE & AREA-SPECIFIC METHODOLOGY ALIGNS COSTS AND BENEFITS

Several key steps are required when calculating any development charge. However, specific circumstances arise in each municipality that must be reflected in the calculation.

Therefore, the study has been tailored to the local conditions that exist in the City of Vaughan. The approach to the proposed development charges is focused on providing a reasonable alignment of development-related costs with the development that necessitates them. The study uses a City-wide approach for General services and City-wide Engineering services as well as area-specific development charges for sanitary sewer and storm drainage works, which is consistent with past practice, and is deemed the best approach to align development-related costs and benefits.

A. BOTH CITY-WIDE AND AREA-SPECIFIC DEVELOPMENT CHARGES ARE PROPOSED

The City of Vaughan provides a wide range of services to the community it serves and has an extensive inventory of facilities, land, infrastructure, vehicles and equipment. The DCA provides municipalities with flexibility to define services that will be included in the development charge by-laws, provided that the other provisions of the Act and its associated regulations are met. The DCA also requires the by-laws to designate the areas within which the DCs shall be imposed. Development charges may apply to all lands in the municipality or to other designated development areas as specified in the by-laws.

i. Services Based on a City-Wide Approach

For most of the development charge eligible services that the City provides, the full range of capital facilities, land, equipment and infrastructure is available throughout the City. A widely accepted method for recovering the development-related capital costs for such services is to apportion them over all new development anticipated in the City.

The following services are included in the City-wide development charge calculation:

- Development-Related Studies;
- Library Services;
- Fire Services;

- Community Services (which includes Parks and Recreation and Services related to proceedings under the Provincial Offences Act, including by-law enforcement services and municipally administered court services).
- Services Related to a Highway: Public Works - Buildings and Fleet;
- Land Acquisition; and
- City-wide Engineering (which includes: Services Related to a Highway, Water services; Storm drainage and control services; and Development related studies).

These services form a reasonable basis upon which to plan and administer the development charges. It is noted that the analysis of each of these services examines the individual capital facilities and equipment currently in place. The resulting development charge for these services is to be imposed against all development anywhere in the City. For illustration purposes, the summary tables show the service categories between General and City-Wide Engineering.

ii. Area-Specific Development Charges Are Proposed

For some services that the City provides, the need for development-related capital additions to support anticipated development is more localized. For such services where costs and benefits are more localized, an alternative technique – the area-specific approach – is employed.

The area-specific charges relate to the provision of wastewater (sanitary sewerage) collection trunks and select storm drainage works. It is noted that new water infrastructure is included in the City-wide Engineering development charge rather than in the area-specific services.

A review of wastewater (sanitary sewer) and storm drainage capital servicing plans indicates that there are considerable differences in the servicing requirements of the various areas that are to be developed as the City grows. The wastewater and stormwater collection systems require differing additional, identifiable and independent projects to provide for anticipated growth. The area-specific approach is applied to these services to more closely align the capital costs with the areas that will be serviced by the required infrastructure.

Area-Specific Development Charges are therefore calculated for the following services:

- Wastewater Services;
- Select Storm Drainage Services; and
- Select Watermain Works (Prior to 2018)

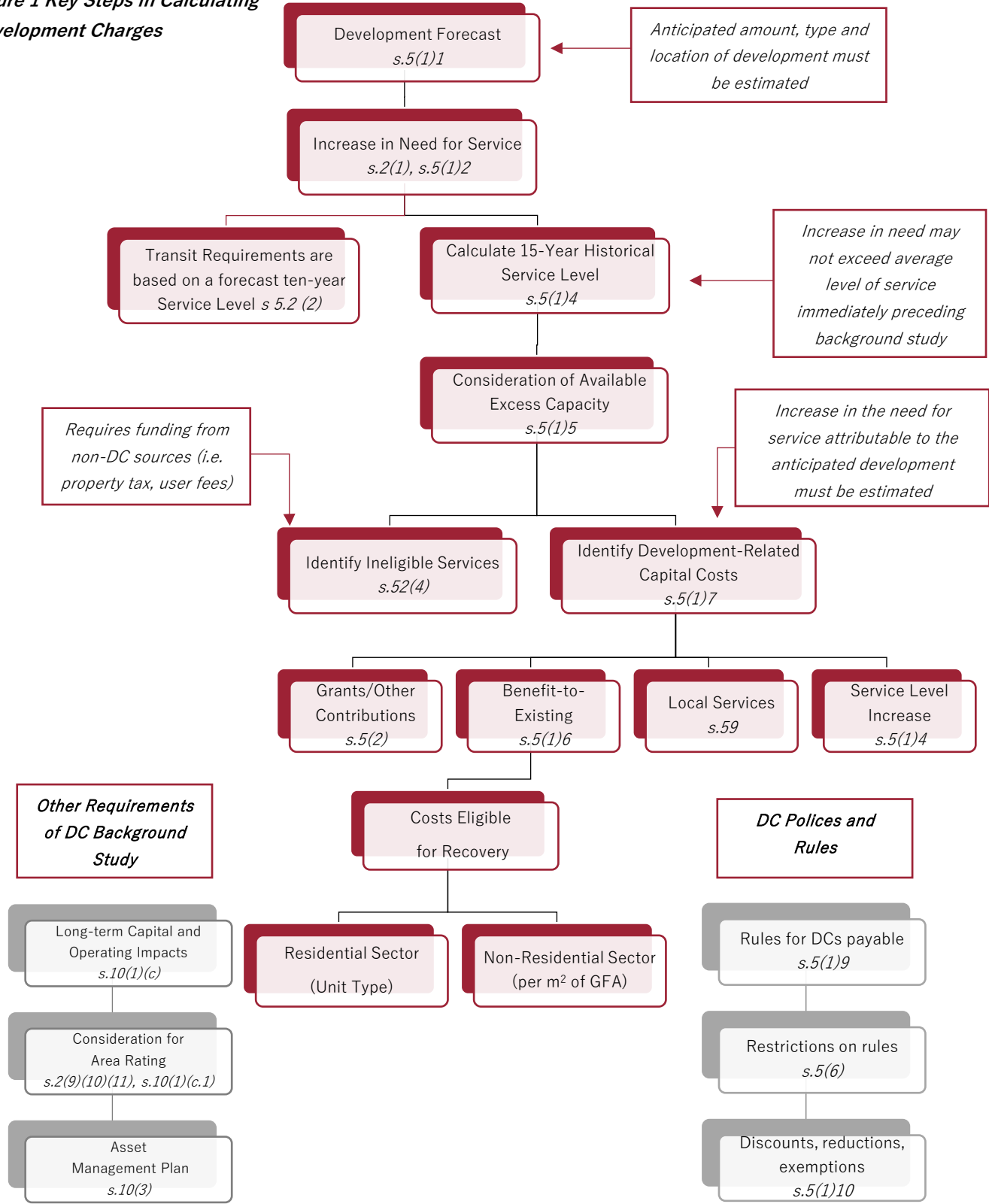
The area-specific approach for these services reflects the fact that the demand for, and benefit from, the projects provided by the City is much more localized than that for other City services. Area-specific charges result in a more accurate distribution of costs among developers than the City-wide approach. The geographic areas that are included coincide with the specific service area for each sanitary sewer or storm drainage project.

The area-specific approach also facilitates front-end financing or credit agreements for the designated services if the City chooses to use these provisions of the DCA. As an alternative that is more commonly used in Vaughan, the area-specific charges also facilitate the use of developer group agreements.

B. KEY STEPS IN DETERMINING DEVELOPMENT CHARGES FOR FUTURE DEVELOPMENT-RELATED PROJECTS

Several key steps are required in calculating DCs for future development-related projects. These are summarized in Figure 1 below and discussed further in the following sections.

Figure 1 Key Steps in Calculating Development Charges



i. Development Forecast

The first step in the methodology requires that a development forecast be prepared for the planning period from 2026 to 2035 for all general services and from 2026 to 2051 for engineering services. The forecasts of population, households and employment are based on the 2051 targets for the City as identified in the Region of York's 2022 Official Plan, which identified a total population of 575,900 in the City by 2051. The forecast and methodology applied in this DC Study is also consistent with the City of Vaughan's 2025 Official Plan.

For the residential portion of the forecast, the net population growth and population growth in new units is estimated. The net population growth determines the need for additional facilities and provides the foundation for the development-related capital program.

When calculating the development charge however, the development-related net capital costs are spread over the total additional population that occupy new housing units. This population in new units represents the population from which development charges will be collected.

The non-residential portion of the forecast estimates the Gross Floor Area (GFA) of building space to be developed over the periods from 2026 to 2035 and 2026 to 2051. The forecast provides estimates for three categories: population-related development, major office development, and employment land development. The forecast of GFA is based on the employment forecast for the City. Factors for floor space per worker by category are used to convert the employment forecast into gross floor areas for the purposes of the development charges study.

ii. Service Categories and Historical Service Levels

The DCA provides that the increase in the need for service attributable to anticipated development:

... must not include an increase that would result in the level of service exceeding the average level of that service provided in the municipality over the fifteen-year period immediately preceding the preparation of the background study...(s. 5. (1) 4.)

Historical 15-year average service levels thus form the basis for development charges. A review of the City's capital service levels for buildings, equipment, vehicles and so on, has therefore been prepared as a reference for the calculation, so that the portion of future capital

projects that may be included in the development charge can be determined. The historical service levels used in this study have been calculated based on the period 2011 to 2025.

For the ASDC “hard” services, such as wastewater and storm drainage, historical service level standards are less applicable, and reference is made to the City’s engineering standards as well as Provincial health and environmental requirements.

iii. Development-Related Capital Program and Analysis of Net Capital Costs to be included in the Development Charges

A development-related capital program has been prepared by City staff as part of the study. The program identifies development-related projects and their gross and net costs, after allowing for capital grants, subsidies or other contributions as required by the Act (DCA, s. 5. (2)). The capital program provides another cornerstone upon which development charges are based. The DCA requires that the increase in the need for service attributable to the anticipated development may include an increase:

... only if the council of the municipality has indicated that it intends to ensure that such an increase in need will be met. (s. 5. (1) 3.)

In conjunction with DCA, s. 5. (1) 4. referenced above, these sections have the effect of requiring that the development charge be calculated on the lesser of the historical 15-year average service levels or the service levels embodied in future plans of the City. The development-related capital program prepared for this study ensures that development charges are only imposed to help pay for projects that have been or are intended to be purchased or built to accommodate future anticipated development. It is not sufficient in the calculation of development charges merely to have had the service in the past. There must also be a demonstrated commitment to continue to emplace facilities or infrastructure in the future. In this regard, *Ontario Regulation 82/98*, s. 3 states that:

For the purposes of paragraph 3 of subsection 5 (1) of the Act, the council of a municipality has indicated that it intends to ensure that an increase in the need for service will be met if the increase in service forms part of an Official Plan, capital forecast or similar expression of the intention of the council and the plan, forecast or similar expression of the intention of the council has been approved by the council.

For some projects in the development-related capital forecast, a portion of the project may confer benefits to existing residents. As required by the DCA, s. 5. (1) 6., these portions of projects and their associated net costs are the funding responsibility of the City from non-development charge sources. The amount of City funding for such shares is also identified as part of the preparation of the capital forecast.

There is also a requirement in the DCA to reduce the applicable development charge by the amount of any “uncommitted excess capacity” that is available for a service. Adjustments are made in the analysis to meet this requirement of the Act. This requirement has been addressed using “net” population and employment in the determination of maximum permissible funding envelopes. Furthermore, the City’s capital programs, and the need for increased capacity, reflects available and useable capacity within existing infrastructure and facilities.

iv. Attribution to Types of Development

The next step in the determination of development charges is the allocation of the development-related net capital costs between the residential and non-residential sectors. This is done using apportionments for different services in accordance with the demands which the two sectors would be expected to place on the various services and the different benefits derived from those services.

Where reasonable data exist, the apportionment is based on the expected demand for, and use of, the service by each sector (e.g. shares of population and employment).

Finally, the residential component of the development charge is applied to different housing types based on average occupancy factors. The non-residential component is applied based on building GFA in square metres.

3. DEVELOPMENT FORECAST

This section provides the basis for the development forecasts used to calculate the development charges, as well as a summary of the forecast results. The forecasts of population, households and employment are based on the 2051 targets for the City as identified in the Region of York's 2022 Official Plan, which identified a total population of 575,900 in the City by 2051. The forecast and methodology applied in this DC Study is also consistent with the City of Vaughan's 2025 Official Plan.

This section begins with a brief discussion of recent growth trends in the GTA and in Vaughan. This is followed by a summary of the results of the housing unit and population forecast and of the non-residential employment and space forecast. A more detailed summary of the forecasts, including tables illustrating historical trends and forecast results is provided in Appendix A.

A. VAUGHAN HAS EXPERIENCED RAPID GROWTH IN RECENT YEARS

The GTA and Vaughan have been growing rapidly in population and employment over the last 15 years. All indications point to continued growth in the GTA and Vaughan is expected to remain one of the key players in accommodating this growth.

Due to a comparatively strong economy and national rates of immigration, the GTA has continued to experience residential and non-residential growth. The City's population is anticipated to have increased from 288,300 in 2011 to 344,990 in 2025, which represents a 23 per cent increase. The number of occupied dwelling units in the City also increased during the 15-year historical period, rising from 86,060 in 2011 to 115,900 – a 39 per cent increase. The City has also experienced strong employment growth in recent years, adding about 72,920 new employees in the 2011-2025 period (despite some adjustments to employment during the pandemic).

B. RESIDENTIAL FORECAST

Development charges are levied on residential development as a charge per new unit. Therefore, for the residential forecast, a projection of both the Census *population growth*¹ as well as the *population in new units* is required.

- The census *population growth* determines the need for additional facilities and provides the foundation for the development-related capital program.
- When calculating the development charge, however, the development-related net capital costs are spread over the total additional population that occupy new housing units. This population in new units represents the population from which development charges will be collected.

Table 1 provides a summary of the residential forecast the planning period from 2026 to 2035 and beyond to 2051. The City's census population is forecast to increase by 67,150 over the next 10 years, reaching roughly 412,140 by 2035. Over the period to 2051, the population is expected to increase by 208,010 to 553,000 residents by 2051. Over the 10-year planning period from 2026 to 2035, the number of new occupied dwelling units is forecast to increase by 21,170. This translates to population growth in new units of 61,950. Over the period to 2051, the number of new occupied dwelling units is forecast to increase by about 68,180. This translates to population growth in new units of 192,250.

C. NON-RESIDENTIAL FORECAST

Development charges are levied on non-residential development as a charge per square metre of GFA. As with the residential forecast, the non-residential forecast requires both a projection of employment growth as well as a projection of the employment growth associated with new floor space in the City.

The non-residential forecast projects an increase of approximately 30,640 jobs to 2035 and 81,040 jobs to 2051 and across three different employment types (Population Related, Employment Land and Major Office). Further details on these types of employment are provided in Appendix A. The employment growth will be accommodated in 1.8 million square metres of new non-residential building space to 2035 and 4.7 million square metres of new non-residential building space to 2051.

¹ Commonly referred to as "net population growth" in the context of development charges.

Table 1 summarizes the non-residential development forecasts.

TABLE 1
CITY OF VAUGHAN
SUMMARY OF RESIDENTIAL & NON-RESIDENTIAL DEVELOPMENT FORECAST

Development Type	2025 Estimate	Planning Period (2026-2035)		Planning Period (2026-2051)	
		Growth	Total at 2035	Growth	Total at 2051
Residential					
Occupied Dwellings	115,898	21,169	137,067	68,175	184,073
<i>Singles & Semis</i>		<i>7,070</i>		<i>16,853</i>	
<i>Rows & Other Multiples</i>		<i>4,070</i>		<i>14,414</i>	
<i>Apartments</i>		<i>10,030</i>		<i>36,908</i>	
Population					
Census	344,989	67,151	412,140	208,013	553,001
<i>Population in New Dwellings</i>		<i>61,950</i>		<i>192,245</i>	
Non-Residential					
Place of Work Employment	242,224	30,637	272,862	81,041	323,266
<i>Population Related</i>		<i>6,830</i>		<i>18,824</i>	
<i>Employment Land</i>		<i>14,444</i>		<i>36,796</i>	
<i>Major Office</i>		<i>9,362</i>		<i>25,421</i>	
Non-Residential Building Space (m ²)		1,821,131		4,745,084	
<i>Population Related</i>		<i>334,684</i>		<i>922,377</i>	
<i>Employment Land</i>		<i>1,271,115</i>		<i>3,238,015</i>	
<i>Major Office</i>		<i>215,332</i>		<i>584,692</i>	

Note: Numbers may not add precisely due to rounding

4. SUMMARY OF HISTORICAL CAPITAL SERVICE LEVELS

The DCA and *Ontario Regulation 82/98* require that the development charges be set at a level no higher than the average level of service provided in the municipality over the 15-year period immediately preceding the preparation of the background study, on a service-by-service basis.

For general services the legislative requirement is met by documenting historical service levels for the preceding 15 years, in this case, for the period from 2011 to 2025. Typically, service levels for general services are measured as a ratio of inputs per capita, or per capita plus employment.

O. Reg. 82/98 requires that when determining historical service levels, both quantity and quality of service be taken into consideration. In most cases, the service levels are initially established in quantitative terms. For example, service levels for buildings are presented in terms of square feet per capita. The qualitative aspect is introduced by the consideration of the monetary value of the facility or service. In the case of buildings, for example, the cost would be shown in terms of dollars per square foot to replace or construct a facility of the same quality. This approach helps to ensure that the development-related capital facilities that are to be charged to new development reflect not only the quantity (number and size) but also the quality (value or replacement cost) of service provided historically by the City. Both the quantitative and qualitative aspects of service levels used in the present analysis are based on information provided by City staff and other external consultants, based on historical records and experience with recent costs to acquire or construct similar facilities, equipment and infrastructure.

Table 2 summarizes service levels for all applicable services included in the development charge calculation. Appendices B through G provides the detailed historical inventory data upon which the calculation of service levels for the General services is based. Further details regarding City-wide Engineering services can be found in Appendix H.

TABLE 2

CITY OF VAUGHAN
SUMMARY OF AVERAGE HISTORICAL SERVICE LEVELS (2011-2025)

Service	2011-2025 Service Level Indicator
1.0 LIBRARY SERVICES	\$645.8 per capita
Buildings	\$560.0 per capita
Materials	\$53.4 per capita
Furniture & Equipment	\$31.5 per capita
Broadband	\$1.7 per capita
<i>Service Level Adjustment for Negative DC Reserve Balance</i>	<i>(\$0.8) per capita</i>
2.0 FIRE & RESCUE SERVICES	\$424.5 per pop & emp
Buildings	\$303.6 per pop & emp
Vehicles	\$82.1 per pop & emp
Furniture & Equipment	\$36.4 per pop & emp
Generators (Fixed Equipment)	\$2.0 per pop & emp
Broadband	\$0.3 per pop & emp
3.0 COMMUNITY SERVICES	\$6,133.7 per capita
Community Services - Community Centre Space	\$3,648.3 per capita
Community Services - Equipment	\$25.0 per capita
Community Services - Broadband	\$1.9 per capita
Community Services - Animal Services	\$26.8 per capita
Community Services - Activity Spaces	\$101.4 per capita
Community Services - Parkland	\$1,390.6 per capita
Community Services - Park Facilities	\$751.3 per capita
Community Services - Park Special Facilities	\$57.2 per capita
Community Services - Trails	\$32.1 per capita
Community Services - Non-Road Vehicles	\$89.4 per capita
Community Services - Parks Operations	\$42.6 per capita
<i>Service Level Adjustment for Negative DC Reserve Balance</i>	<i>(\$33.1) per capita</i>
4.0 SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)	\$90.8 per pop & emp
Services Related to a Highway - Public Works Fleet	\$32.0 per pop & emp
Services Related to a Highway - Public Works Facilities	\$58.8 per pop & emp
5.0 CITY-WIDE ENGINEERING	\$8,850.2 per pop & emp
Roads - Construction	\$2,649.6 per pop & emp
Bridges & Culverts	\$620.0 per pop & emp
Sidewalks	\$357.7 per pop & emp
Streetlights	\$367.2 per pop & emp
Streetscaping	\$56.9 per pop & emp
Watermains	\$4,191.4 per pop & emp
Road Related Infrastructure	\$607.3 per pop & emp

5. THE DEVELOPMENT-RELATED CAPITAL FORECAST

The DCA requires the Council of a municipality to express its intent to provide future capital facilities at the average historical service level incorporated in the development charges calculation. As noted in Section II, *Ontario Regulation 82/98*, s. 3 states that:

For the purposes of paragraph 3 of subsection 5 (1) of the Act, the council of a municipality has indicated that it intends to ensure that an increase in the need for service will be met if the increase in service forms part of an official plan, capital forecast or similar expression of the intention of the council and the plan, forecast or similar expression of the intention of the council has been approved by the council.

A. A DEVELOPMENT-RELATED CAPITAL FORECAST IS PROVIDED FOR COUNCIL'S APPROVAL

Based on the development forecasts summarized in Section 3 and discussed in detail in Appendix A, City staff, in collaboration with the consultants, have created a development-related capital forecast setting out those projects that are required to service anticipated development. For General services, the capital plan covers the 10-year period from 2026 to 2035. For City-wide Engineering services, the capital plan covers the period from 2026 to 2051.

One of the recommendations contained in this Background Study is for Council to adopt the capital forecast created for the purposes of the development charges calculation. It is assumed that future capital budgets and forecasts will continue to bring forward the development-related projects contained herein, that are consistent with the development occurring in the City. It is acknowledged that changes to the forecast presented here may occur through the City's normal capital budget process.

B. THE DEVELOPMENT-RELATED CAPITAL FORECAST FOR CITY-WIDE SERVICES

A summary of the development-related capital program for general and engineered services is presented in Table 3. Further details on the capital plans for each individual service category are available in Appendices B–H.

The development-related capital program for 10-year General services is estimated at a net cost of \$1.2 billion. No senior government grants, subsidies or other recoveries are expected.

This capital program incorporates those projects identified to be related to development anticipated in the next ten years. It is not implied that these costs are to be recovered from new development by way of development charges (see the following Section 6 for the method and determination of net capital costs attributable to growth). Portions of this capital program may relate to providing servicing for growth which has occurred prior to 2026 (for which development charge reserve fund balances exist), for replacement of existing capital facilities (e.g. Fire station repositioning) or for other development-related funding sources (including future DC studies and Community Benefits Charges by-law).

Of the \$1.2 billion in 10-year net development-related capital costs for General services, \$655.4 million (56 per cent) is related to the provision of Community Services. A variety of playing fields, playground equipment, and trails are included in the capital program. This service category also provides for the development of various neighbourhood, district and regional (or City-wide) parks across the City. In addition, the capital program includes Indoor Recreation projects such as the addition of several new community centres and one animal services facility.

Land Acquisition is a new category of service under this DC Background Study to meet recent legislative requirements. The net municipal cost for the land acquisition requirements over the 10-year planning horizon is \$189.0 million or 16 per cent of the total net municipal costs for General services. The capital program includes land associated with Library Services, Fire & Rescue Services and Community Services across the City.

Fire and Rescue Services \$104.9 million (9 per cent) capital program provides for the construction of two new stations and reposition of two stations (#7-2 and 7.6). New vehicles and equipment are also included.

The net growth-related capital forecast for the Library service totals about \$77.5 million (7 per cent). The program includes the addition of several new libraries and expansions. The capital forecast also includes furniture for the new facilities and additions to library collections.

The Public Works Buildings and Fleet amount to \$90.2 million (8 per cent). The program is largely attributed to the construction of a new public works facility (North Operations Centre) and additions to the City's road fleet and equipment inventory.

Development-Related Studies represent 4 per cent of the total program and is included at \$44.1 million.

In addition to the development-related capital program for General services, Table 3 shows an estimate of \$2.1 billion for development-related City-wide Engineering projects (including land acquisition needs to 2051). The estimates include provisions for project construction, engineering and design, contingencies and treasury administration. Of the total, the forecast provides net costs of \$246.3 million in the Vaughan Metropolitan Centre area, \$98.9 million for North Vaughan and Northern Communities infrastructure and \$57.5 million for Yonge Steeles works. In addition to roads, the program also provides for water mains, structures, sidewalks, streetlights, intersection improvements, traffic signalization and streetscaping. The figures shown on Table 3 exclude the projects on the contingency list.

TABLE 3
CITY OF VAUGHAN
SUMMARY OF DEVELOPMENT-RELATED CAPITAL PROGRAM FOR GENERAL & ENGINEERED SERVICES
(in \$000)

Service	Gross Cost	Grants/Subsidies/ Other Recoveries	Net Municipal Cost
1.0 DEVELOPMENT-RELATED STUDIES	\$44,135.8	\$0.0	\$44,135.8
2.0 LIBRARY SERVICES	\$77,531.8	\$0.0	\$77,531.8
3.0 FIRE & RESCUE SERVICES	\$104,897.7	\$0.0	\$104,897.7
4.0 COMMUNITY SERVICES			
<i>INDOOR RECREATION</i>	<i>\$192,336.8</i>	<i>\$0.0</i>	<i>\$192,336.8</i>
<i>PARKS & DEVELOPMENT</i>	<i>\$463,067.8</i>	<i>\$0.0</i>	<i>\$463,067.8</i>
5.0 SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)	\$90,205.7	\$0.0	\$90,205.7
6.0 LAND ACQUISITION (10-YEAR PLANNING HORIZON)	\$189,016.2	\$0.0	\$189,016.2
SUBTOTAL - 10-YEAR SERVICES	\$1,161,191.7	\$0.0	\$1,161,191.7

Service	Gross Cost	Grants/Subsidies/ Other Recoveries	Net Municipal Cost
1.0 LAND ACQUISITION (TO 2051)	\$337,325.7	\$0.0	\$337,325.7
1.0 CITY-WIDE ENGINEERING	\$1,718,870.0	\$71,608.1	\$1,647,261.9
SUBTOTAL - SERVICES TO 2051	\$2,056,195.7	\$71,608.1	\$1,984,587.6

TOTAL - ALL SERVICES	\$3,217,387.4	\$71,608.1	\$3,145,779.3

C. THE DEVELOPMENT-RELATED CAPITAL FORECAST FOR AREA-SPECIFIC SERVICES

As shown in Table 4, approximately \$165.9 million in development related capital costs are proposed to be recovered through Area-Specific Development Charges as part of this Background Study. This includes costs for water (carry forward DCs only), sewer and storm drainage services.

TABLE 4
CITY OF VAUGHAN
SUMMARY OF AREA-SPECIFIC DEVELOPMENT CHARGE CAPITAL PROGRAM

Service Area	Map Number	Net DC Eligible Cost	Fee Basis
Carry Forward ASDCs			
Highway 27 South Servicing Works	Map I.2-1	\$881,929	\$ per Net Developable Ha
Pressure District 5 West Woodbridge Watermain	Map I.3-1	\$872,895	\$ per Net Developable Ha
Rainbow Creek Sanitary Sub-Trunk	Map I.5-1	\$146,557	\$ per Net Developable Ha
VMC West	Map I.8-1	\$13,597,626	\$ Per Dwelling Unit & Per m ² of GFA
New ASDCs			
Weston Road Block 41 Sanitary Sewer	Map I.11-1	\$19,171,415	\$ per Net Developable Ha
Weston Road Sanitary Sewer (Kirby to King-Vaughan)	Map I.10-1	\$9,794,874	\$ per Net Developable Ha
Dufferin Centre Sanitary Sewer Improvements	Map I.1-1	\$5,792,876	\$ Per Dwelling Unit & Per m ² of GFA
Promenade South Sanitary Sewer Improvements	Map I.4-1	\$2,551,535	\$ Per Dwelling Unit & Per m ² of GFA
Vaughan Mills Sanitary Sewer Improvements (East)	Map I.6-1	\$9,922,855	\$ Per Dwelling Unit & Per m ² of GFA
Vaughan Mills Sanitary Sewer Improvements (West)	Map I.7-1	\$14,837,422	\$ Per Dwelling Unit & Per m ² of GFA
Weston & 7 Sanitary Sewer Improvements	Map I.9-1	\$57,846,678	\$ Per Dwelling Unit & Per m ² of GFA
Yonge Steeles Central Sanitary Improvements (Clark)	Map I.12-1	\$16,112,955	\$ Per Dwelling Unit & Per m ² of GFA
Yonge Steeles North Sanitary Improvements (Royal Orchard)	Map I.13-1	\$5,149,796	\$ Per Dwelling Unit & Per m ² of GFA
Yonge Steeles South Sanitary Improvements (East)	Map I.14-1	\$1,346,674	\$ Per Dwelling Unit & Per m ² of GFA
Yonge Steeles South Sanitary Improvements (West)	Map I.15-1	\$7,876,483	\$ Per Dwelling Unit & Per m ² of GFA

6. CALCULATED DEVELOPMENT CHARGES

This section summarizes the calculation of development charges for each service and the resulting total charges by sector. For all City services, the calculation of the development charge per capita (residential) and per square metre (non-residential) is reviewed.

For residential development, the total per capita amount is converted to a variable charge by housing unit type using unit occupancy factors. For non-residential development, the charges are based on the gross floor area of building space.

It is noted that the calculation of the City-wide development charges does not include any provision for exemptions required under the DCA, such as the exemption from the payment of DCs for enlargements of up to 50 per cent on existing industrial buildings. Such legislated exemptions, or other exemptions that Council may choose to provide, will result in loss of development charge revenue for the affected types of development. However, any such revenue loss may not be made up by offsetting increases in other portions of the calculated charge.

A. “UNADJUSTED” DEVELOPMENT CHARGES CALCULATION FOR GENERAL SERVICES

A summary of the residential and non-residential development charges for General Services is presented in Table 5. Further details of the calculation for each individual service are available in Appendices B through G.

The net capital forecast for the General Services totals \$1.2 billion and incorporates those projects identified to be related to development anticipated in the next 10 years. However, not all capital costs are to be recovered from new development by way of development charges. As shown on Table 5, 4 per cent of the net costs, or \$45.0 million, relates to replacement of existing capital facilities or for shares of projects that provide benefit to the existing community. These portions of capital costs will have to be funded from non-development charge revenue sources, largely property taxes for these services.

An additional share of \$169.7 million (15 per cent) has been identified as development charges reserve funds and represents the revenue collected from prior growth in the City. This portion has been subtracted from the chargeable capital costs.

A share of \$373.9 million (32 per cent) is attributable to other development-related funding sources, including post-period benefit. This development-related share has been removed from the calculation though it may be recovered under future development charge studies. The costs may also be considered for recovery from other growth funding tools (such as CBCs).

The total net costs eligible for recovery through development charges for General Services is \$572.6 million (49 per cent). This amount is allocated between the residential and non-residential sectors to derive the development charges. Library Services and Community Services are deemed to benefit residential development only, while the remaining services are allocated between both residential and non-residential sectors based on shares of population and employment growth in new space. The allocation to the residential sector for these services is calculated at 67 per cent with 33 per cent to the non-residential sector. For Land Acquisition projects included in the 10-year planning horizon, individual allocations are applied to each project based on the nature of the works (i.e. lands related to Library Services are 100 per cent attributed to development, while Fire & Rescue Services lands are allocated 67 per cent residential and 33 per cent non-residential).

Approximately \$539.5 million of the General Services development charges eligible capital program is deemed to benefit residential development. When this amount is divided by the 10-year growth in population in new dwelling units (61,950), an “unadjusted” charge of \$8,709.01 per capita results. The non-residential share totals \$33.0 million and yields an “unadjusted” charge of \$18.14 per square metre when divided by the 10-year increase in non-residential building space (1.8 million square metres).

TABLE 5

CITY OF VAUGHAN
SUMMARY OF UNADJUSTED RESIDENTIAL & NON-RESIDENTIAL DEVELOPMENT CHARGES FOR GENERAL SERVICES

10 Year Growth in Population in New Units	61,950
10 Year Growth in Square Metres	1,821,131

Service	Development-Related Capital Program (2026-2035)					Residential Share		Non-Residential Share	
	Net Municipal Cost	Replacement & Benefit to Existing	Prior Growth	Other Development Related	Total DC Eligible Costs for Recovery				
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	%	(\$000)	%	(\$000)
1.0 DEVELOPMENT-RELATED STUDIES	\$44,135.8	\$2,303.5	\$6,581.9	\$0.0	\$35,250.4	67%	\$23,586.0	33%	\$11,664.3
Unadjusted Development Charge per Capita							\$380.73		
Unadjusted Development Charge per Square Metre									\$6.40
2.0 LIBRARY SERVICES	\$77,531.8	\$0.0	\$13,829.1	\$20,337.3	\$43,365.3	100%	\$43,365.3	0%	\$0.0
Unadjusted Development Charge per Capita							\$700.00		
Unadjusted Development Charge per Square Metre									\$0.00
3.0 FIRE & RESCUE SERVICES	\$104,897.7	\$26,803.8	\$8,198.5	\$28,387.2	\$41,508.2	67%	\$27,773.2	33%	\$13,735.1
Unadjusted Development Charge per Capita							\$448.32		
Unadjusted Development Charge per Square Metre									\$7.54
4.0 COMMUNITY SERVICES	\$655,404.5	\$9,388.3	\$124,948.2	\$169,921.7	\$351,146.3	100%	\$351,146.3	0%	\$0.0
Unadjusted Development Charge per Capita							\$5,668.21		
Unadjusted Development Charge per Square Metre									\$0.00
5.0 SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)	\$90,205.7	\$0.0	\$16,095.5	\$65,232.9	\$8,877.3	67%	\$5,939.8	33%	\$2,937.5
Unadjusted Development Charge per Capita							\$95.88		
Unadjusted Development Charge per Square Metre									\$1.61
5.0 LAND ACQUISITION (10-YEAR PLANNING HORIZON)	\$189,016.2	\$6,534.3	\$0.0	\$90,067.0	\$92,414.9	95%	\$87,713.2	5%	\$4,701.6
Unadjusted Development Charge per Capita							\$1,415.87		
Unadjusted Development Charge per Square Metre									\$2.58
TOTAL 10-YEAR GENERAL SERVICES	\$1,161,191.7	\$45,029.9	\$169,653.3	\$373,946.1	\$572,562.4		\$539,523.9		\$33,038.5
Unadjusted Development Charge per Capita							\$8,709.01		
Unadjusted Development Charge per Square Metre									\$18.14

B. “UNADJUSTED” DEVELOPMENT CHARGES CALCULATION FOR CITY-WIDE ENGINEERING SERVICES

Table 6 displays the calculation of the “unadjusted” rates for City-wide Engineering services. The development-related infrastructure will be used to service development in the City over the planning period between 2026 and 2051.

A benefit to existing share of \$43.8 million (2 per cent) has been allocated to select projects throughout the capital program. An additional share of \$62.3 million (3 per cent) has been identified as development charges reserve funds and represents the revenue collected from prior growth. This portion has also been subtracted from the chargeable capital costs. No other development related shares have been identified.

The remaining \$1.9 billion is related to development in the planning period and has been included in the development charge calculation.

Like the General Services capital program, the capital program eligible for recovery through development charges is allocated to the residential and non-residential sectors based gross population and employment growth over the planning period. The allocation to the residential sector for these services is 70 per cent, with the remaining 30 per cent attributed to non-residential development.

Of the total development charge eligible cost for City-wide Engineering services, \$1.3 billion is deemed to benefit residential development. When this amount is divided by the long-term growth in population in new dwelling units (192,245) an “unadjusted” charge of \$6,873.58 per capita results.

The non-residential share totals \$557.0 million and, when this amount is divided by the long-term forecast of building space growth (4.7 million square metres) an “unadjusted” charge of \$117.39 per square metre results.

TABLE 6

CITY OF VAUGHAN
SUMMARY OF UNADJUSTED RESIDENTIAL & NON-RESIDENTIAL DEVELOPMENT CHARGES FOR SERVICES TO 2051

Growth in Population in New Units to 2051	192,245
Growth in Square Metres to 2051	4,745,084

Service	Development-Related Capital Program (2026-2035)					Residential Share		Non-Residential Share	
	Net Municipal Cost	Replacement & Benefit to Existing	Prior Growth	Other Development Related	Total DC Eligible Costs for Recovery				
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	%	(\$000)	%	(\$000)
1.0 LAND ACQUISITION (TO 2051)	\$337,325.7	\$0.0	\$0.0	\$0.0	\$337,325.7	70%	\$237,294.3	30%	\$100,031.4
Unadjusted Development Charge per Capita							\$1,234.33		
Unadjusted Development Charge per Square Metre									\$21.08
2.0 CITY-WIDE ENGINEERING	\$1,647,261.9	\$43,794.0	\$62,336.1	\$0.0	\$1,541,131.8	70%	\$1,084,120.9	30%	\$457,010.9
Unadjusted Development Charge per Capita							\$5,639.25		
Unadjusted Development Charge per Square Metre									\$96.31
TOTAL SERVICES TO 2051	\$1,984,587.6	\$43,794.0	\$62,336.1	\$0.0	\$1,878,457.5		\$1,321,415.2		\$557,042.3
Unadjusted Development Charge per Capita							\$6,873.58		
Unadjusted Development Charge per Square Metre									\$117.39

C. RESIDENTIAL & NON-RESIDENTIAL DEVELOPMENT CHARGES

Final adjustments to the “unadjusted” development charge rates summarized above are made through a cash flow analysis. The analysis, details of which are included in Appendices B through H, considers the borrowing cost and interest earnings associated with the timing of expenditures and development charge receipts for each service.

Tables 7 and 8 summarize the results of the adjustment for the residential and non-residential components of the City-wide rates, respectively. As shown in Table 7, the adjusted per capita rate for General services increases from \$9,943.34 to \$11,106.25 after the cash flow analysis. For City-wide Engineering services, the charge increases after the cash flow analysis from \$5,639.25 to \$6,235.96 per capita. Table 8 shows that the total adjusted rate for non-residential development increases from \$135.54 to \$151.26 per square metre.

The residential City-wide development charges are proposed to vary by dwelling unit type to reflect their different occupancy factors and resulting demand for services. The proposed residential and non-residential development charges for City-wide services are shown in Tables 7 and 8. As shown, the proposed residential charge for City services ranges from \$32,949 for small apartments (less than 700 square feet) to \$64,166 for single detached and semi-detached units. The proposed charge for rows (and other multiples) is \$56,363 and \$45,089 for large apartments equal to or greater than 700 square feet.

The proposed non-residential development charge for City-wide services is \$151.26 per square metre (seen in Table 8).

Tables 7 & 8 below do not include the DC rates associated with the contingency list and the individual DCs associated with those projects can be found in Appendix G (for land acquisition) and Appendix H (for City-wide engineering projects).

TABLE 7
CITY OF VAUGHAN
CITY-WIDE DEVELOPMENT CHARGES
RESIDENTIAL DEVELOPMENT CHARGES BY UNIT TYPE

Service	Unadjusted Charge per Capita	Adjusted Charge per Capita	Residential Charge by Unit Type ¹				Percentage of Charge
			Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Development-Related Studies	\$380.73	\$409.73	\$1,516	\$1,332	\$1,065	\$778	2%
Library Services	\$700.00	\$714.23	\$2,643	\$2,321	\$1,857	\$1,357	4%
Fire & Rescue Services	\$448.32	\$478.76	\$1,771	\$1,556	\$1,245	\$910	3%
Community Services	\$5,668.21	\$6,054.81	\$22,403	\$19,678	\$15,743	\$11,504	35%
Services Related to a Highway (Buildings & Fleet)	\$95.88	\$91.31	\$338	\$297	\$237	\$173	1%
Land Acquisition	\$2,650.20	\$3,357.41	\$12,422	\$10,912	\$8,729	\$6,379	19%
Subtotal City-wide General Services	\$9,943.34	\$11,106.25	\$41,093	\$36,096	\$28,876	\$21,101	64%
City-wide Engineering	\$5,639.25	\$6,235.96	\$23,073	\$20,267	\$16,213	\$11,848	36%
Total City-wide Residential	\$15,582.59	\$17,342.21	\$64,166	\$56,363	\$45,089	\$32,949	100%
¹ Based on a Persons per Unit of:			3.70	3.25	2.60	1.90	

TABLE 8

**CITY OF VAUGHAN
CITY-WIDE DEVELOPMENT CHARGES
NON-RESIDENTIAL DEVELOPMENT CHARGES PER SQUARE METRE**

Service	Unadjusted Charge per Square Metre	Adjusted Charge per Square Metre	Percentage of Charge
Development-Related Studies	\$6.40	\$6.75	4%
Library Services	\$0.00	\$0.00	0%
Fire & Rescue Services	\$7.54	\$7.89	5%
Community Services	\$0.00	\$0.00	0%
Services Related to a Highway (Buildings & Fleet)	\$1.61	\$1.51	1%
Land Acquisition	\$23.66	\$32.73	22%
Subtotal City-wide General Services	\$39.22	\$48.89	32%
City-wide Engineering	\$96.31	\$102.37	68%
Total City-wide Non-Residential	\$135.54	\$151.26	100%

D. DEVELOPMENT CHARGES FOR AREA-SPECIFIC SERVICES

The development charges for area-specific services are summarized on Table 9 for charges levied on a land area basis and Table 10 for charges levied on a per unit basis for residential development and a Gross Floor Area basis for non-residential development. Additional details are contained in Appendix I.

As shown in Table 9 below, the ASDC related to land area-based charges range from a low of \$3,199 per net hectare to \$172,589 per net hectare reflecting the differing relative servicing costs for the wastewater and storm drainage projects. It is noted that some layering of charges may apply in various development areas. In addition to those ASDC levied on a per net hectare basis, several service areas have been calculated on a charge per unit basis for residential development and a charge per square metre for non-residential development. The per unit/GFA approach is utilized in areas where future development densities are generally known and where costs can be more equitably be distributed to the benefiting developments. These rates are shown in Table 10. Schematic representations of the different service areas are shown on the maps in Appendix I.

Overall, four ASDCs have been carried forward from the City's last development charges study and 11 new ASDCs are proposed at this time. It should be noted that the City is intending to pass a number of new ASDC by-laws for other areas in the future (target early 2027), update the other existing ASDCs in place not considered below, or update these ASDCs, as more detailed planning and engineering information becomes available.

TABLE 9

**CITY OF VAUGHAN
AREA-SPECIFIC DEVELOPMENT CHARGES
CHARGE PER NET DEVELOPABLE HECTARE**

Service Area - Charge per Hectare	Net DC Eligible Cost	Net Developable Hectares	Charge per Net Developable Hectare
Carry Forward ASDCs			
Highway 27 South Servicing Works	\$881,929	5.1	\$172,589
Pressure District 5 West Woodbridge Watermain	\$872,895	114.5	\$7,625
Rainbow Creek Sanitary Sub-Trunk	\$146,557	45.8	\$3,199
New ASDCs			
Weston Road Block 41 Sanitary Sewer	\$19,171,415	591.3	\$32,421
Weston Road Sanitary Sewer (Kirby to King-Vaughan)	\$9,794,874	266.0	\$36,822

TABLE 10

**CITY OF VAUGHAN
AREA-SPECIFIC DEVELOPMENT CHARGES
CHARGE PER UNIT & SQUARE METRE**

Service Area - Charge per Unit & Square Metre	Net DC Eligible Cost	Residential Charge by Unit Type				Non-Residential Charge per Square Metre
		Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Carry Forward ASDCs						
VMC West	\$13,597,626	\$773	\$679	\$543	\$397	\$8.29
New ASDCs						
Dufferin Centre Sanitary Sewer Improvements	\$5,792,876	\$2,590	\$2,275	\$1,820	\$1,330	\$14.29
Promenade South Sanitary Sewer Improvements	\$2,551,535	\$893	\$785	\$628	\$459	\$4.92
Vaughan Mills Sanitary Sewer Improvements (East)	\$9,922,855	\$1,904	\$1,672	\$1,338	\$978	\$10.50
Vaughan Mills Sanitary Sewer Improvements (West)	\$14,837,422	\$5,893	\$5,176	\$4,141	\$3,026	\$32.50
Weston & 7 Sanitary Sewer Improvements	\$57,846,678	\$2,328	\$2,045	\$1,636	\$1,196	\$12.85
Yonge Steeles Central Sanitary Improvements (Clark)	\$16,112,955	\$6,412	\$5,632	\$4,506	\$3,293	\$35.38
Yonge Steeles North Sanitary Improvements (Royal Orchard)	\$5,149,796	\$4,897	\$4,301	\$3,441	\$2,515	\$27.02
Yonge Steeles South Sanitary Improvements (East)	\$1,346,674	\$141	\$124	\$99	\$73	\$0.78
Yonge Steeles South Sanitary Improvements (West)	\$7,876,483	\$6,409	\$5,630	\$4,504	\$3,291	\$35.36

7. COMPARISON OF CALCULATED & CURRENT DCs

Tables 11 and 12 compare the newly calculated residential and non-residential development charges with the City's current charges.

Table 11 shows that the calculated residential development charge for a single detached unit decreases by \$33,890 per unit, or 35 per cent, from \$98,056 per unit to \$64,166 per unit.

The calculated development charge for non-residential development is \$151.26 per square meter, which is a decrease of \$156.80 over the existing City rate of \$308.06 per square metre (represents a 51 per cent decrease).

The overall decrease in the rates is primarily attributed to the City of Vaughan scaling back the in-period DC recoverable costs to mitigate some pressure on the City's development charge rates. As a result, the following adjustments were made to reduce the rate:

- 1) Specific projects within the Community Services DC were moved outside of the DC recoverable period (into post period benefit). These adjustments were made beyond what is required by the *Development Charges Act* based on the historical 15-year average service level limitation.
- 2) The City has established a list of projects (known as the "Contingency List") that are included for development charge consideration but at present are not included in the rate calculation. Several roads, associated land acquisitions, water services infrastructure, active transportation crossings, and York Region transportation infrastructure projects will be moved to a contingency list until a trigger event is met.

Of note, the DC Rates outlined in Table 11 and 12 below do not include any portion of the rates associated with the contingency project list. The individual DC rates associated with each project are shown in Appendix G for land acquisition and Appendix H for City-wide Engineering. A development charge for these works will only become payable when certain criteria are met and the need for the infrastructure is triggered.

TABLE 11

CITY OF VAUGHAN
CITY-WIDE DEVELOPMENT CHARGES
COMPARISON OF CURRENT & CALCULATED RESIDENTIAL DEVELOPMENT CHARGES

Service	Current Residential Charge per SDU	Calculated Residential Charge per SDU	Difference in Charge	
Development-Related Studies	\$1,237	\$1,516	\$279	23%
Library Services	\$2,732	\$2,643	(\$89)	-3%
Fire & Rescue Services	\$1,746	\$1,771	\$25	1%
Community Services	\$22,306	\$22,403	\$97	0%
Services Related to a Highway (Buildings & Fleet)	\$1,786	\$338	(\$1,448)	-81%
Land Acquisition	\$0	\$12,422	\$12,422	N/A
Subtotal City-wide General Services	\$29,806	\$41,093	\$11,287	38%
City-wide Engineering	\$68,250	\$23,073	(\$45,177)	-66%
Total City-wide Residential	\$98,056	\$64,166	(\$33,890)	-35%

Note: The Current Residential rate above does not reflect the policy approved by City Council (# 12.C.22) related to the reduction of Development Charge (DC) rates and DC deferrals.

TABLE 12

CITY OF VAUGHAN
CITY-WIDE DEVELOPMENT CHARGES
COMPARISON OF CURRENT & CALCULATED NON-RESIDENTIAL DEVELOPMENT CHARGES

Service	Current Non-Res Charge per Square Metre	Calculated Non-Res Charge per Square Metre	Difference in Charge	
Development-Related Studies	\$5.22	\$6.75	\$1.53	29%
Library Services	\$0.00	\$0.00	\$0.00	0%
Fire & Rescue Services	\$7.36	\$7.89	\$0.53	7%
Community Services	\$0.00	\$0.00	\$0.00	0%
Services Related to a Highway (Buildings & Fleet)	\$7.56	\$1.51	(\$6.05)	-80%
Land Acquisition	\$0.00	\$32.73	\$32.73	N/A
Subtotal City-wide General Services	\$20.14	\$48.89	\$28.75	143%
City-wide Engineering	\$287.92	\$102.37	(\$185.55)	-64%
Total City-wide Non-Residential	\$308.06	\$151.26	(\$156.80)	-51%

8. COST OF GROWTH ANALYSIS

This section summarizes the examination of the long-term capital and operating costs as well as the asset management-related annual provisions for the capital facilities and infrastructure to be included in the DC By-law(s). The examination is required as one of the provisions of the DCA. Additional details on the cost of growth analysis, including asset management analysis, are included in Appendix J.

A. ASSET MANAGEMENT PLAN

Table 13 and Table 14 summarize the annual capital provisions required to replace the capital infrastructure proposed to be funded under the development charges by-law. This estimate is based on information obtained through discussions with City staff regarding useful life assumptions and the capital cost of acquiring and/or constructing each asset.

Tables 13 illustrates that, by 2036, the City will need to fund an additional \$11.8 million to properly fund the full life-cycle costs of the new assets supported under the DC by-law. The calculated annual funding provision should be considered within the context of the City's projected growth; over the next 10 years the City is projecting an increase of 21,170 total occupied dwellings units, which represents an 18 per cent increase over the existing base.

Additionally, 30,640 new employees occupying 1.8 million square metres of non-residential building space are anticipated in the City over the next 10 years. This growth will have the effect of increasing the overall assessment base and additional user fee and charges revenues to offset the capital asset provisions required to replace the infrastructure proposed to be funded under the DC by-law.

Tables 14 illustrates that, by 2052, the City will need to fund an additional \$15.6 million to properly fund the full life-cycle costs of the new assets supported under the DC by-law². An additional \$1.8 million is required for the new area-specific assets included in this study. This amount excludes the AMP provisions related to the existing ASDCs as the works are already in place. The calculated annual funding provision should be considered within the context of the City's projected growth; over the period to 2051 the City is projecting an increase of 68,180 total occupied dwellings units, which represents a 59 per cent increase over the existing base. Additionally, 81,040 new employees occupying 4.7 million square metres of non-residential building space are anticipated in the City by 2051.

² Asset management obligations associated with the contingency list projects are outlined in Appendix J.

TABLE 13

CITY OF VAUGHAN
ANNUAL ASSET MANAGEMENT PROVISION BY 2036

Service	2026-2035 Capital Program		Calculated AMP Annual Provision by 2036	
	DC Related	Non-DC Related*	DC Related	Non-DC Related
Development-Related Studies	\$41,832,270	\$2,303,500	\$0	\$0
Library Services	\$57,194,457	\$20,337,306	\$1,382,360	\$423,048
Fire & Rescue Services	\$49,706,694	\$55,191,045	\$1,231,908	\$1,522,773
Community Services	\$476,094,528	\$179,310,005	\$8,422,105	\$2,876,229
Services Related to a Highway (Buildings & Fleet)	\$24,972,821	\$65,232,905	\$761,719	\$1,313,546
Land Acquisition (10-Year Planning Horizon)	\$92,414,889	\$96,601,305	\$0	\$0
Total	\$742,215,659	\$418,976,066	\$11,798,091	\$6,135,596

*Includes costs that will be recovered in future development charges studies (e.g. post-period benefit)

TABLE 14

CITY OF VAUGHAN
ANNUAL ASSET MANAGEMENT PROVISION BY 2052

Service	2026-2051 Capital Program		Calculated AMP Annual Provision by 2052	
	DC Related	Non-DC Related*	DC Related	Non-DC Related
City-wide Engineering	\$1,683,813,243	\$115,402,115	\$15,552,538	\$1,587,825
Land Acquisition (To 2051)	\$337,325,666	\$0	\$0	\$0
Total	\$2,021,138,909	\$115,402,115	\$15,552,538	\$1,587,825

*Includes costs that will be recovered in future development charges studies (e.g. post-period benefit)

B. LONG-TERM CAPITAL & OPERATING COSTS

Appendix K summarizes the estimated increase in net operating costs that the City will experience for additions associated with the planned capital forecast. Table 15 summarizes the estimated increase in net operating costs that the City will experience for additions associated with the planned capital program.

The City's annual net operating costs are estimated to increase by \$32.9 million by 2035. Over the longer term to 2051, an additional \$27.3 million in annual net operating costs are estimated.

Appendix K also summarizes the components of the development-related capital program that will require funding from non development charge sources. Table 16 shows that of the \$3.1 billion net capital cost of all services, about \$88.8 million will need to be funded from non-development charge sources. This is entirely related to shares of projects related to

facility and infrastructure replacement and for non-development-related shares of projects that provide benefit to the existing community.

Council is made aware of these estimates so that they understand the financial implications of the quantum and timing of the projects included in the development related capital forecast in this study.

TABLE 15

**CITY OF VAUGHAN
ESTIMATED NET OPERATING COST OF THE PROPOSED DEVELOPMENT-RELATED CAPITAL PROGRAM**

10-Year Capital Program	Cost Driver (\$)	Unit Measure	Quantity	Additional Operating Costs at 2035	Source & Commentary
Development-Related Studies	\$0.00	per dollar of infrastructure	\$0	\$0	2024 FIR & 2026 DC Study
Library Services	\$0.10	per dollar of infrastructure	\$56,843,276	\$5,684,328	2024 FIR & 2026 DC Study
Fire & Rescue Services	\$0.30	per dollar of infrastructure	\$41,508,232	\$12,452,470	2024 FIR & 2026 DC Study
Community Services	\$0.05	per dollar of infrastructure	\$286,641,349	\$14,332,067	2024 FIR & 2026 DC Study
Services Related to a Highway (Buildings & Fleet)	\$0.05	per dollar of infrastructure	\$8,877,280	\$443,864	2024 FIR & 2026 DC Study
Land Acquisition (10-Year Planning Horizon)	\$0.00	per dollar of infrastructure	\$0	\$0	2024 FIR & 2026 DC Study
Total				\$32,912,729	
Capital Program to 2051	Cost Driver (\$)	Unit Measure	Quantity	Additional Operating Costs at 2051	Source & Commentary
City-wide Engineering	\$400	per household	68,175	\$ 27,270,036	2024 FIR & 2026 DC Study
Land Acquisition (To 2051)	\$0	per dollar of infrastructure	\$0	\$ -	2024 FIR & 2026 DC Study
Total				\$ 27,270,036	
TOTAL - ALL SERVICES				\$ 60,182,765	

TABLE 16

**CITY OF VAUGHAN
SUMMARY OF DEVELOPMENT-RELATED CAPITAL PROGRAM**

Service	Development-Related Capital Program (2026-2035)				
	Net Municipal Cost	Replacement & Benefit to Existing	Prior Growth	Other Development Related	Total DC Eligible Costs for Recovery
Development-Related Studies	\$44,135,770	\$2,303,500	\$6,581,901	\$0	\$35,250,369
Library Services	\$77,531,763	\$0	\$13,829,136	\$20,337,306	\$43,365,321
Fire & Rescue Services	\$104,897,739	\$26,803,850	\$8,198,462	\$28,387,195	\$41,508,232
Community Services	\$655,404,534	\$9,388,271	\$124,948,223	\$169,921,735	\$351,146,305
Services Related to a Highway (Buildings & Fleet)	\$90,205,726	\$0	\$16,095,541	\$65,232,905	\$8,877,280
Land Acquisition (10-Year Planning Horizon)	\$189,016,194	\$6,534,304	\$0	\$90,067,002	\$92,414,889
Total	\$1,161,191,725	\$45,029,924	\$169,653,263	\$373,946,142	\$572,562,396
Service	Development-Related Capital Program (2026-2051)				
	Net Municipal Cost	Replacement & Benefit to Existing	Prior Growth	Other Development Related	Total DC Eligible Costs for Recovery
Land Acquisition (To 2051)	\$337,325,666	\$0	\$0	\$0	\$337,325,666
City-wide Engineering	\$1,647,261,901	\$43,794,010	\$62,336,054	\$0	\$1,541,131,838
Total	\$1,984,587,567	\$43,794,010	\$62,336,054	\$0	\$1,878,457,504
Total - All Services	\$3,145,779,292	\$88,823,933	\$231,989,317	\$373,946,142	\$2,451,019,899

C. THE PROGRAM IS DEEMED TO BE FINANCIALLY SUSTAINABLE

In summary, the asset management plan and long-term capital and operating analysis contained in Appendix K demonstrates that the City can afford to invest and operate the identified general and engineered services infrastructure over the ten-year planning period.

Importantly, the City's annual budget review allows staff to continue to monitor and implement mitigating measures should the program become less sustainable.

9. DEVELOPMENT CHARGES ADMINISTRATION

A. GENERAL ADMINISTRATION

No significant changes are recommended to the City's current policies and practices regarding development charge administration. In this regard:

- It is recommended that practices regarding collection of development charges and by-law administration continue to the extent possible.
- It is further recommended that the collection and administration policies be as consistent as practicable with those of the Regional Municipality of York to simplify by-law administration and aid understanding for those required to pay the charges.
- As required under the DCA, the City should codify any rules regarding application of the by-laws and exemptions within the development charges by-laws proposed for adoption.
- It is recommended that the by-law permit the payment of a development charge in cash or through services in lieu agreements. The municipality is not obligated to enter into services in lieu agreements.
- That the City continue to use front-ending agreements or developer agreements (or services-in-lieu arrangements), whichever are practical and desirable by the development industry and the City;
- It is recommended that the City continue to pursue cost-sharing and uploading with the Regional Municipality of York for road-related infrastructure that meets the criteria of Regional significance.
- It is recommended that the City examine ways to streamline the administration of ASDCs. This may involve the use of external trustees or additional internal resources.
- It is recommended that Council adopt the development-related capital program included in this background study, subject to annual review through the City's normal capital budget process.
- That Council determine that the future excess capacity identified in the DC Background Study shall be paid for by the development charges contemplated in the said DC Background Study, or other similar charges.

B. CONSIDERATION FOR AREA-RATING

In accordance with the DCA, Council must consider the use of area rating, also known as area-specific development charges, as part of the DC Background Study. As part of the City's 2026 DC Background Study, the appropriateness of implementing area-specific development charges for the various City services was examined and it is deemed appropriate that the study continue to use a City-wide approach for general services and City-wide Engineering services. In addition, area-specific development charges for new sanitary sewer and select storm drainage facilities continue to be employed, which is consistent with past practice, and is deemed the best approach to align development-related costs and benefits.

C. LOCAL SERVICE POLICY

The City of Vaughan has a Local Service Policy which sets out the general guidelines on determining growth-related engineering infrastructure and parkland development that may be eligible for funding, in whole or in part by development charges (DCs) or area-specific development charges (ASDCs). The proposed Local Service Policy for consideration under this by-law is presented in Appendix L.

The *Development Charges Act, 1997* governs what constitutes eligible services for DC funding, and which services are considered ineligible. This policy was used by City of Vaughan Infrastructure Planning staff in the development of the capital program to ensure consistency in the projects included in the DC capital program.

APPENDIX A

DEVELOPMENT FORECAST

APPENDIX A: DEVELOPMENT FORECAST

This appendix provides the details of the development forecast used to prepare the 2026 Development Charges (DC) Background Study for the City of Vaughan. The forecast method and key assumptions are discussed. The results of the forecasts are presented in the following tables:

Historical Development

Table 1	Historical Population, Occupied Dwellings & Employment Summary
Table 2	Historical Occupied Households by Unit Type
Table 3	Historical Annual Growth in Occupied Households by Unit Type
Table 4	Historical Households by Period of Construction Showing Household Size
Table 5	Historical Place of Work Employment

Forecast Development

Table 6	Population, Household & Employment Forecast Summary
Table 7	Forecast of Occupied Households by Unit Type
Table 8	Forecast of Annual Growth in Occupied Households by Unit Type
Table 9	Forecast Population in New Households by Unit Type
Table 10	Forecast of Place of Work Employment
Table 11	Forecast of Annual Non-Residential Space Growth

The forecasts of population, households and employment are based on the 2051 targets for the City as outlined in the Region of York’s 2022 Official Plan, which identified a total population of 575,900 in the City by 2051. The forecast and methodology applied in this DC Study is also consistent with the City of Vaughan’s 2025 Official Plan.

A. FORECAST APPROACH AND KEY ASSUMPTIONS

The *Development Charges Act* (DCA) requires the City to estimate “the anticipated amount, type and location of development” for which development charges may be imposed. The development forecast must cover both residential and non-residential development and be specific enough with regards to quantum, type, location and timing of development to allow the City to prepare a reasonable development-related capital program.

A “Census-based” definition of population is used for the purpose of the DC Background Study. This definition does not include the Census net undercoverage, which is typically included in the definition of “total” population commonly used in municipal planning documents.

The forecast is based on Census years and is translated into the time periods required for DC purposes, generally pro-rating the census periods to the DC time period. A 10-year development forecast, from mid-year 2026 to mid-year 2035, has been used for general services (non-engineering). For City-wide engineering services, a forecast from mid-year 2026 to mid-year 2051 is used.

Employment figures used in DC studies utilize place of work employment values. Place of work employment considers where people work irrespective of their place of residence. For DC forecast purposes, work at home employment is excluded from the calculations since the increased need for service is already captured in the residential forecast.

B. HISTORICAL DEVELOPMENT IN THE CITY

Historical population and household figures presented in the ensuing tables are based on Statistics Canada Census data (up to 2021 where complete dataset exists) and existing Region of York information. For development charges purposes, the 15-year period of 2011 to 2025 is used for calculating historical service levels.

i. Growth in Population and Housing Units in Vaughan Has Been Strong (Table 1)

The City of Vaughan has experienced rapid population and household growth over the last 15 years. As shown in Table 1, the City’s population increased from 288,300 people in 2011 to 345,000 in 2025 which represents an increase of 23 per cent. The number of occupied dwelling units in the City also increased significantly during the 15-year historical period, rising from 86,100 in 2011 to 115,900 occupied households in 2025 – a 39 per cent increase. The difference between the rates of population and occupied dwelling unit growth is the result of a decline in the average number of persons residing in housing units.

As shown in Table 1, the City experienced strong employment growth over the 2011 to 2025 period. Employment in the City, excluding those working at home, has grown from 174,800 employees in 2011 to 242,200 employees in 2025 which represents an increase of 42 per cent. The activity rate (ratio of employees to population) has remained relatively strong over this planning period.

ii. Growth in Occupied Households by Unit Type Has Recently Shifted to More Apartments (Tables 2 and 3)

Details on historical occupied households by unit type in the City are provided in Table 2 and the annual growth in Table 3. Information in these tables is sourced from Statistics Canada, York Region & Hemson estimates. Overall, the dominant type of housing in Vaughan since 2011 has been single and semi-detached housing (71 per cent on average). This is followed by apartment dwelling units (18 per cent) and finally, rows and other multiple dwellings (11 per cent). In the period after 2011, there has been a more significant shift away from single and semi-detached dwellings to apartment dwellings. During the last five years, 69 per cent of new occupied unit types have been apartments with only 20 per cent being single and semi-detached dwellings. While recent household completion data shows an increase in apartment unit developments, the 69 per cent allocation in the last 5 years can be largely attributed to 2025 completion figures which were notably higher than the preceding 4 years. The year 2025 could have seen an influx of units being completed, which were underway for several years prior, and not necessarily indicative of an annual trend.

iii. Historical Occupancy Patterns (Table 4)

Table 4 provides details on historical occupancy levels in the City. The overall average occupancy level in Vaughan is 3.09 persons per unit (PPU). The table also indicates the PPU for newly constructed units between 2011 to 2021. For singles and semi the PPU being: 3.57; Rows being 2.81 and 1.77 for Apartments. For the purposes of this DC Background Study, the application of higher PPUs in new units is required to meet the population and associated housing forecasts underlying the York Region Official Plan and the Vaughan Official Plan. While the change in PPUs is required to meet the Official Plan population and housing figures, it also reflects an anticipated social change in housing occupancy envisioned by both the York and Vaughan Plans.

As shown in the forthcoming Table 9, the PPU values for new units used in the DC Background Study are: 3.70 for single and semi-detached units; 3.25 for rows and 2.25 for apartments. The PPU's are held static over the forecast period.

iv. Growth in Historical Employment by Place of Work (Table 5)

Table 5 summarizes the historical employment growth by place of work. The forecast has been categorized into Major Office, Population Related and Employment Land. The slow growth in the Employment Land sector from 2006 to 2011 is largely attributable to significant employment losses in the industrial sector due to the global recession. Following

the recession, employment in this sector has grown between the 2011 and 2016 Censuses. Changes in employment due to the COVID-19 pandemic are reflected starting 2020, with employment returning to pre-pandemic levels in recent years.

C. FORECAST RESULTS

This section describes the method used to establish the development forecast for the period of 2026 to 2035 and beyond to 2051.

Development charges are levied on residential development as a charge per new unit. Therefore, for the residential forecast, a projection of both the census population growth¹ as well as the population in new housing is required.

- The population growth determines the need for additional facilities and provides the foundation for the development-related capital program.
- When calculating the development charge, however, the development-related net capital costs are spread over the total additional population that occupies new dwelling units. This population in new units represents the population from which development charges will be collected.

Development charges are levied on non-residential development as a charge per unit of gross floor area (GFA). The non-residential forecast includes both a projection of employment growth as well as a projection of the floor space associated with employment growth in the City.

i. Residential Development Forecast

The residential development forecast is based on forecasts of population and households, consistent with the total population target of 575,900 outlined in the Region's 2022 Official Plan as well as the recently adopted Vaughan Official Plan. The population and household growth determines the need for additional facilities and provides the foundation for the development-related capital programs. Tables 6, 7 and 8 summarize the population and household growth forecast. The tables show that the City's Census population is forecast to increase by roughly 67,150 over the 10-year planning period and by 208,000 to 2051. The number of occupied dwellings is forecasted to increase by 21,170 over the 10-year period and 68,180 by 2051.

¹ Commonly referred to as "net population growth" in the context of development charges.

High and medium density units are expected to increase as a share of the City's total housing stock. Apartments are forecasted to represent 36 per cent of occupied households by 2051 (up from 25% in 2025). Single and semi-detached units are estimated to comprise 50 per cent households with rows comprising 15 per cent².

In addition to the net population forecast, a forecast of "population in new units" that will result from the addition of new housing units has been made (see Table 9). Population growth in new units is estimated by applying the PPU's, described above, to the forecasted housing growth. In total, 61,950 is the forecasted population in new dwelling units over the 10-year planning period to 2035, with 192,250 forecasted to 2051.

ii. Non-Residential Development Forecast

City-wide non-residential development charges are calculated on a per square meter basis. Therefore, as required by the DCA, a forecast for non-residential building space is provided. Consistent with the residential forecast, the non-residential building space forecast covers a period from 2026 to 2035 and beyond to 2051. The non-residential forecast used in this study is based on the Region of York's Official Plan employment forecast.

The forecast of employment in the City is separated into three categories. They are:

- Major Office Employment – employment in office buildings;
- Population-related Employment – employment scattered through the community including most retail and institutional employment; work at home employment is excluded; and
- Employment Land Employment – the mix of commercial and industrial activities occurring in what are typically (but somewhat inaccurately) called industrial areas.

a) Major Office Employment and Space Forecast

In 2025, 24,740 workers or 10 per cent of the City's total employment (excluding work at home) is employed in the major office category. In the 10-year forecast period Vaughan's Major Office Employment is forecast to increase by 38 per cent to 34,100 employees. To 2051, major office employment is expected to increase to 50,160.

² Figures are rounded in the text and do not total 100%

While major office space has a high profile in the community, employment in this category is not a large part of the existing base in Vaughan. This share of total employment is expected to continue grow rapidly with further development within the Vaughan Metropolitan Centre (VMC).

A ratio of 23 m² per employee is used in the forecast to estimate future major office building space. Roughly 215,330 m² of major office space is forecast to be added by 2035. By 2051, 584,690 m² of major office space is forecast to be added.

b) Population-Related Employment and Space Forecast

In 2025, approximately 73,580 or 30 per cent of the City's 242,220 (non work at home) workers are employed in population-related activities. City-wide Population-Related Employment is forecast to grow by 9 per cent between 2026 and 2035 to a total of 80,415. By 2051 this number is expected to increase to 92,410.

For converting Population-Related Employment growth to building space a factor of 49 m² per employee is used. This is a weighted average of:

- Commercial Development; 67 per cent of growth; 40 m² per employee
- Institutional Development; 33 per cent of growth; 67 m² per employee

Over the ten-year planning period 2026–2035, about 334,680 m² of building space is forecast to be added in this category. To 2051, 922,380 m² of building space is forecast to be added.

c) Employment Land Forecast

Employment within designated employment lands is by far the largest category of employment in Vaughan, and this is expected to remain the case throughout the forecast. Typical operations that occur on employment lands include manufacturing, distribution and smaller offices.

In 2025, an estimated 143,910 people, or 59 per cent of the City's total employment, were employed in the employment lands category. This amount is expected to grow by 10 per cent over the 10-year forecast to 2035. By 2051, Employment Land Employment is expected to reach 180,700.

Growth in building space on employment lands is forecast by applying a ratio of 88 m² per employee. Approximately 1.3 million m² are forecast to be added by 2035 and 3.2 million m² by 2051.

As shown in Table 11, total floor space growth is forecast at 1.8 million m² over the 10-year period with an accompanying employment growth of 30,640 (excluding work at home employment). By 2051, total floor space is forecast at 4.7 million m² with employment of 81,040.

APPENDIX A - TABLE 1
CITY OF VAUGHAN
HISTORICAL POPULATION, OCCUPIED DWELLINGS & EMPLOYMENT SUMMARY

Mid-Year	Census Population	Annual Growth	Occupied Households	Annual Growth	Avg. Household Size (PPU)	Employment for DC Study	Annual Growth	Activity Rate
2006	238,866		69,536		3.44	151,095		63%
2007	248,023	9,157	72,556	3,020	3.42	155,134	4,039	63%
2008	257,532	9,508	75,713	3,156	3.40	159,496	4,362	62%
2009	267,405	9,873	79,011	3,299	3.38	164,209	4,713	61%
2010	277,656	10,252	82,459	3,448	3.37	169,305	5,096	61%
2011	288,301	10,645	86,063	3,604	3.35	174,816	5,511	61%
2012	291,801	3,500	87,594	1,531	3.33	181,334	6,518	62%
2013	295,344	3,543	89,176	1,582	3.31	188,129	6,796	64%
2014	298,930	3,586	90,812	1,635	3.29	195,216	7,087	65%
2015	302,560	3,629	92,503	1,691	3.27	202,608	7,392	67%
2016	306,233	3,673	94,253	1,750	3.25	210,320	7,712	69%
2017	309,535	3,302	96,069	1,816	3.22	214,704	4,384	69%
2018	312,873	3,338	97,941	1,872	3.19	219,196	4,492	70%
2019	316,246	3,374	99,871	1,930	3.17	223,799	4,603	71%
2020	319,656	3,410	101,862	1,990	3.14	140,567	(83,232)	44%
2021	323,103	3,447	103,915	2,053	3.11	155,895	15,328	48%
2022	325,993	2,890	106,345	2,430	3.07	195,512	39,617	60%
2023	331,186	5,193	109,030	2,685	3.04	235,130	39,617	71%
2024	339,586	8,400	110,823	1,793	3.06	238,677	3,547	70%
2025	344,989	5,402	115,898	5,075	2.98	242,224	3,547	70%
Growth 2011-2025		67,332		33,439			72,920	

Source: Statistics Canada, Census of Canada, York Region & Hemson estimates

APPENDIX A - TABLE 2
CITY OF VAUGHAN
HISTORICAL OCCUPIED HOUSEHOLDS BY UNIT TYPE

Mid-Year	Occupied Households				Shares by Unit Type			
	Singles/Semis	Rows	Apartments	Total	Singles/Semis	Rows	Apartments	Total
2006	53,682	6,675	9,179	69,536	77%	10%	13%	100%
2007	55,845	7,134	9,577	72,556	77%	10%	13%	100%
2008	58,096	7,624	9,992	75,713	77%	10%	13%	100%
2009	60,438	8,147	10,426	79,011	76%	10%	13%	100%
2010	62,874	8,707	10,878	82,459	76%	11%	13%	100%
2011	65,408	9,305	11,350	86,063	76%	11%	13%	100%
2012	66,093	9,473	12,028	87,594	75%	11%	14%	100%
2013	66,786	9,644	12,747	89,176	75%	11%	14%	100%
2014	67,486	9,818	13,508	90,812	74%	11%	15%	100%
2015	68,193	9,995	14,315	92,503	74%	11%	15%	100%
2016	68,908	10,175	15,170	94,253	73%	11%	16%	100%
2017	69,700	10,411	15,959	96,069	73%	11%	17%	100%
2018	70,501	10,652	16,788	97,941	72%	11%	17%	100%
2019	71,311	10,899	17,661	99,871	71%	11%	18%	100%
2020	72,131	11,152	18,579	101,862	71%	11%	18%	100%
2021	72,960	11,410	19,545	103,915	70%	11%	19%	100%
2022	73,532	11,614	21,199	106,345	69%	11%	20%	100%
2023	73,898	11,738	23,394	109,030	68%	11%	21%	100%
2024	74,259	11,997	24,567	110,823	67%	11%	22%	100%
2025	74,452	12,556	28,890	115,898	64%	11%	25%	100%

Source: Statistics Canada, Census of Canada, York Region & Hemson estimates

APPENDIX A - TABLE 3
CITY OF VAUGHAN
HISTORICAL ANNUAL GROWTH IN OCCUPIED HOUSEHOLDS BY UNIT TYPE

Mid-Year	Annual Growth in Occupied Households				Shares by Unit Type			
	Singles/Semis	Rows	Apartments	Total	Singles/Semis	Rows	Apartments	Total
2006								
2007	2,164	458	398	3,020	72%	15%	13%	100%
2008	2,251	490	415	3,156	71%	16%	13%	100%
2009	2,342	524	433	3,299	71%	16%	13%	100%
2010	2,436	560	452	3,448	71%	16%	13%	100%
2011	2,534	598	472	3,604	70%	17%	13%	100%
2012	685	168	678	1,531	45%	11%	44%	100%
2013	693	171	719	1,582	44%	11%	45%	100%
2014	700	174	761	1,635	43%	11%	47%	100%
2015	707	177	807	1,691	42%	10%	48%	100%
2016	715	180	855	1,750	41%	10%	49%	100%
2017	792	236	789	1,816	44%	13%	43%	100%
2018	801	241	830	1,872	43%	13%	44%	100%
2019	810	247	873	1,930	42%	13%	45%	100%
2020	820	253	918	1,990	41%	13%	46%	100%
2021	829	258	966	2,053	40%	13%	47%	100%
2022	572	204	1,654	2,430	24%	8%	68%	100%
2023	366	124	2,195	2,685	14%	5%	82%	100%
2024	361	259	1,173	1,793	20%	14%	65%	100%
2025	193	559	4,323	5,075	4%	11%	85%	100%
Growth 2011-2025	11,578	3,849	18,012	33,439	35%	12%	54%	100%

Source: Statistics Canada, Census of Canada, York Region & Hemson estimates

APPENDIX A - TABLE 4
CITY OF VAUGHAN
HISTORICAL HOUSEHOLDS BY PERIOD OF CONSTRUCTION SHOWING HOUSEHOLD SIZE

Dwelling Unit Type	Period of Construction											Period of Construction Summaries		
	Pre 1945	1946-1960	1961-1970	1971-1980	1981-1990	1991-1995	1996-2000	2001-2005	2006-2010	2011-2016	2016-2021	Pre 2011	2011-2021	Total
Singles/Semis														
Household Population	1,345	1,960	3,065	12,390	53,350	16,310	39,305	44,520	38,280	20,800	16,700	210,525	37,500	248,025
Households	470	685	1,055	4,070	17,120	4,865	11,450	12,490	10,370	5,650	4,840	62,575	10,490	73,065
Household Size	2.86	2.86	2.91	3.04	3.12	3.35	3.43	3.56	3.69	3.68	3.45	3.36	3.57	3.39
Rows														
Household Population	90	85	165	695	2,050	2,850	7,090	7,980	5,995	3,980	3,360	27,000	7,340	34,340
Households	30	30	60	230	715	970	2,310	2,470	1,895	1,355	1,260	8,710	2,615	11,325
Household Size	3.00	2.83	2.75	3.02	2.87	2.94	3.07	3.23	3.16	2.94	2.67	3.10	2.81	3.03
Apartments														
Household Population	335	165	490	1,860	6,690	3,335	4,115	3,685	4,910	4,700	8,525	25,585	13,225	38,810
Households	140	75	210	815	2,865	1,595	1,880	1,790	2,605	2,710	4,765	11,975	7,475	19,450
Household Size	2.39	2.20	2.33	2.28	2.34	2.09	2.19	2.06	1.88	1.73	1.79	2.14	1.77	2.00
All Units														
Household Population	1,770	2,210	3,720	14,945	62,090	22,495	50,510	56,185	49,185	29,480	28,585	263,110	58,065	321,175
Households	640	790	1,325	5,115	20,700	7,430	15,640	16,750	14,870	9,715	10,865	83,260	20,580	103,840
Household Size	2.77	2.80	2.81	2.92	3.00	3.03	3.23	3.35	3.31	3.03	2.63	3.16	2.82	3.09

Note: Population and household values in this table are based on National Household Survey response rates and may differ from Census values

Source: Statistics Canada, National Household Survey Special Run

APPENDIX A - TABLE 5
CITY OF VAUGHAN
HISTORICAL PLACE OF WORK EMPLOYMENT

Mid-Year	Office	Annual Growth	Population Related	Annual Growth	Employment Land	Annual Growth	Total for DC Study	Annual Growth	Work at Home	Annual Growth	Total w/ Work at Home	Annual Growth
2006	8,672		35,052		107,371		151,095		8,105		159,200	
2007	9,189	517	38,246	3,194	107,698	327	155,134	4,039	8,500	395	163,634	4,434
2008	9,737	548	41,732	3,486	108,026	328	159,496	4,362	8,915	414	168,410	4,776
2009	10,318	581	45,535	3,803	108,356	329	164,209	4,713	9,349	435	173,558	5,148
2010	10,934	615	49,685	4,150	108,686	330	169,305	5,096	9,805	456	179,110	5,551
2011	11,586	652	54,213	4,528	109,017	331	174,816	5,511	10,283	478	185,099	5,989
2012	12,425	839	56,936	2,723	111,973	2,956	181,334	6,518	10,590	307	191,924	6,825
2013	13,324	899	59,797	2,860	115,009	3,036	188,129	6,796	10,906	316	199,035	7,112
2014	14,289	964	62,801	3,004	118,127	3,118	195,216	7,087	11,231	325	206,447	7,412
2015	15,323	1,034	65,956	3,155	121,329	3,203	202,608	7,392	11,566	335	214,174	7,727
2016	16,432	1,109	69,269	3,313	124,619	3,290	210,320	7,712	11,911	345	222,231	8,057
2017	17,265	833	70,368	1,099	127,071	2,452	214,704	4,384	12,046	134	226,750	4,518
2018	18,140	875	71,485	1,117	129,571	2,500	219,196	4,492	12,182	136	231,377	4,628
2019	19,059	919	72,619	1,135	132,120	2,549	223,799	4,603	12,319	138	236,118	4,741
2020	10,736	(8,323)	18,519	(54,101)	111,312	(20,808)	140,567	(83,232)	64,629	52,309	205,196	(30,922)
2021	12,268	1,532	28,484	9,965	115,143	3,831	155,895	15,328	53,225	(11,404)	209,120	3,924
2022	17,608	5,339	49,833	21,350	128,071	12,929	195,512	39,617	33,263	(19,962)	228,775	19,655
2023	22,947	5,339	71,183	21,350	141,000	12,929	235,130	39,617	13,300	(19,962)	248,430	19,655
2024	23,841	894	72,384	1,201	142,453	1,453	238,677	3,547	15,366	2,065	254,043	5,613
2025	24,735	894	73,584	1,201	143,905	1,453	242,224	3,547	17,431	2,065	259,656	5,613
Growth 2011-2025		13,801		23,899		35,220		72,920		7,626		80,546

Note: Employment Values Include No Fixed Place of Work Employment

Source: Statistics Canada, Census of Canada, York Region & Hemson estimates

APPENDIX A - TABLE 6
CITY OF VAUGHAN
POPULATION, HOUSEHOLD & EMPLOYMENT FORECAST SUMMARY

Mid-Year	Census Population	Annual Growth	Total Population	Annual Growth	Occupied Households	Annual Growth	Avg. Household Size (PPU)	Place of Work Employment	Annual Growth	Activity Rate
2025	344,989		359,274		115,898		2.98	242,224		70%
2026	350,391	5,402	364,900	5,626	117,650	1,752	2.98	245,772	3,547	70%
2027	356,583	6,192	371,348	6,448	119,336	1,686	2.99	248,766	2,995	70%
2028	362,884	6,301	377,910	6,562	121,052	1,715	3.00	251,811	3,045	69%
2029	369,296	6,412	384,588	6,678	122,797	1,745	3.01	254,907	3,096	69%
2030	375,822	6,526	391,384	6,796	124,573	1,776	3.02	258,056	3,149	69%
2031	382,463	6,641	398,300	6,916	126,381	1,807	3.03	261,258	3,202	68%
2032	389,676	7,213	405,811	7,511	128,935	2,554	3.02	264,093	2,835	68%
2033	397,024	7,349	413,464	7,653	131,565	2,630	3.02	266,971	2,878	67%
2034	404,512	7,487	421,262	7,797	134,275	2,710	3.01	269,893	2,923	67%
2035	412,140	7,628	429,206	7,944	137,067	2,792	3.01	272,862	2,968	66%
2036	419,912	7,772	437,300	8,094	139,944	2,878	3.00	275,876	3,015	66%
2037	427,614	7,701	445,320	8,020	142,550	2,605	3.00	278,755	2,879	65%
2038	435,456	7,843	453,488	8,167	145,223	2,673	3.00	281,674	2,918	65%
2039	443,443	7,987	461,805	8,317	147,965	2,743	3.00	284,632	2,958	64%
2040	451,576	8,133	470,275	8,470	150,780	2,814	2.99	287,631	2,999	64%
2041	459,858	8,282	478,900	8,625	153,668	2,888	2.99	290,672	3,041	63%
2042	467,942	8,084	487,319	8,419	156,276	2,608	2.99	293,858	3,187	63%
2043	476,168	8,226	495,886	8,567	158,956	2,679	3.00	297,089	3,231	62%
2044	484,539	8,371	504,603	8,717	161,708	2,753	3.00	300,364	3,275	62%
2045	493,057	8,518	513,473	8,871	164,537	2,828	3.00	303,685	3,321	62%
2046	501,725	8,668	522,500	9,027	167,443	2,907	3.00	307,053	3,367	61%
2047	511,585	9,860	532,768	10,268	170,591	3,147	3.00	310,216	3,163	61%
2048	521,639	10,054	543,239	10,470	173,824	3,234	3.00	313,418	3,202	60%
2049	531,890	10,251	553,915	10,676	177,147	3,323	3.00	316,660	3,242	60%
2050	542,343	10,453	564,800	10,886	180,563	3,415	3.00	319,942	3,282	59%
2051	553,001	10,658	575,900	11,100	184,073	3,510	3.00	323,266	3,324	58%
Growth 2026-2035		67,151		69,932		21,169			30,637	
Growth 2026-2051		208,013		216,626		68,175			81,041	

Source: York Region Official Plan (2022), Vaughan Official Plan (2025) and Hemson estimates

APPENDIX A - TABLE 7
CITY OF VAUGHAN
FORECAST OF OCCUPIED HOUSEHOLDS BY UNIT TYPE

Mid-Year	Occupied Households				Shares by Unit Type			
	Singles/Semis	Rows	Apartments	Total	Singles/Semis	Rows	Apartments	Total
2025	74,452	12,556	28,890	115,898	64%	11%	25%	100%
2026	74,892	12,986	29,773	117,650	64%	11%	25%	100%
2027	75,596	13,336	30,405	119,336	63%	11%	25%	100%
2028	76,306	13,695	31,051	121,052	63%	11%	26%	100%
2029	77,024	14,063	31,710	122,797	63%	11%	26%	100%
2030	77,748	14,442	32,384	124,573	62%	12%	26%	100%
2031	78,479	14,830	33,072	126,381	62%	12%	26%	100%
2032	79,229	15,260	34,446	128,935	61%	12%	27%	100%
2033	79,986	15,702	35,877	131,565	61%	12%	27%	100%
2034	80,750	16,157	37,367	134,275	60%	12%	28%	100%
2035	81,522	16,626	38,920	137,067	59%	12%	28%	100%
2036	82,301	17,107	40,537	139,944	59%	12%	29%	100%
2037	83,038	17,588	41,924	142,550	58%	12%	29%	100%
2038	83,781	18,083	43,359	145,223	58%	12%	30%	100%
2039	84,531	18,591	44,843	147,965	57%	13%	30%	100%
2040	85,288	19,114	46,378	150,780	57%	13%	31%	100%
2041	86,052	19,651	47,965	153,668	56%	13%	31%	100%
2042	86,501	20,262	49,513	156,276	55%	13%	32%	100%
2043	86,952	20,893	51,111	158,956	55%	13%	32%	100%
2044	87,406	21,542	52,760	161,708	54%	13%	33%	100%
2045	87,861	22,212	54,463	164,537	53%	13%	33%	100%
2046	88,320	22,903	56,221	167,443	53%	14%	34%	100%
2047	88,909	23,664	58,018	170,591	52%	14%	34%	100%
2048	89,502	24,450	59,872	173,824	51%	14%	34%	100%
2049	90,099	25,263	61,785	177,147	51%	14%	35%	100%
2050	90,700	26,103	63,760	180,563	50%	14%	35%	100%
2051	91,305	26,970	65,798	184,073	50%	15%	36%	100%

Source: York Region Official Plan (2022) and Hemson estimates

APPENDIX A - TABLE 8
CITY OF VAUGHAN
FORECAST OF ANNUAL GROWTH IN OCCUPIED HOUSEHOLDS BY UNIT TYPE

Mid-Year	Annual Growth in Occupied Households				Shares by Unit Type			
	Singles/Semis	Rows	Apartments	Total	Singles/Semis	Rows	Apartments	Total
2025	193	559	4,323	5,075	4%	11%	85%	100%
2026	440	430	883	1,752	25%	25%	50%	100%
2027	704	349	632	1,686	42%	21%	38%	100%
2028	711	359	646	1,715	41%	21%	38%	100%
2029	717	369	660	1,745	41%	21%	38%	100%
2030	724	378	674	1,776	41%	21%	38%	100%
2031	731	389	688	1,807	40%	22%	38%	100%
2032	750	430	1,374	2,554	29%	17%	54%	100%
2033	757	442	1,431	2,630	29%	17%	54%	100%
2034	764	455	1,490	2,710	28%	17%	55%	100%
2035	772	468	1,552	2,792	28%	17%	56%	100%
2036	779	482	1,617	2,878	27%	17%	56%	100%
2037	737	481	1,387	2,605	28%	18%	53%	100%
2038	744	495	1,435	2,673	28%	19%	54%	100%
2039	750	508	1,484	2,743	27%	19%	54%	100%
2040	757	523	1,535	2,814	27%	19%	55%	100%
2041	764	537	1,587	2,888	26%	19%	55%	100%
2042	449	611	1,548	2,608	17%	23%	59%	100%
2043	451	630	1,598	2,679	17%	24%	60%	100%
2044	453	650	1,650	2,753	16%	24%	60%	100%
2045	456	670	1,703	2,828	16%	24%	60%	100%
2046	458	691	1,758	2,907	16%	24%	60%	100%
2047	589	761	1,797	3,147	19%	24%	57%	100%
2048	593	786	1,854	3,234	18%	24%	57%	100%
2049	597	813	1,913	3,323	18%	24%	58%	100%
2050	601	840	1,975	3,415	18%	25%	58%	100%
2051	605	867	2,038	3,510	17%	25%	58%	100%
Growth 2026-2035	7,070	4,070	10,030	21,169	33%	19%	47%	100%
Growth 2026-2051	16,853	14,414	36,908	68,175	25%	21%	54%	100%

Source: York Region Official Plan (2022) and Hemson estimates

APPENDIX A - TABLE 9
CITY OF VAUGHAN
FORECAST POPULATION IN NEW HOUSEHOLDS BY UNIT TYPE

Mid-Year	Assumed Average Occupancies (PPU)				Forecast Population in New Households			
	Singles/Semis	Rows	Apartments	Total	Singles/Semis	Rows	Apartments	Total
2025	3.70	3.25	2.25	2.42	714	1,817	9,727	12,258
2026	3.70	3.25	2.25	2.86	1,627	1,398	1,986	5,011
2027	3.70	3.25	2.25	3.06	2,605	1,136	1,423	5,164
2028	3.70	3.25	2.25	3.06	2,629	1,166	1,453	5,249
2029	3.70	3.25	2.25	3.06	2,654	1,198	1,484	5,336
2030	3.70	3.25	2.25	3.05	2,679	1,230	1,516	5,425
2031	3.70	3.25	2.25	3.05	2,704	1,263	1,548	5,515
2032	3.70	3.25	2.25	2.84	2,775	1,397	3,091	7,263
2033	3.70	3.25	2.25	2.84	2,801	1,437	3,220	7,458
2034	3.70	3.25	2.25	2.83	2,828	1,479	3,353	7,660
2035	3.70	3.25	2.25	2.82	2,855	1,522	3,493	7,869
2036	3.70	3.25	2.25	2.81	2,882	1,566	3,638	8,086
2037	3.70	3.25	2.25	2.84	2,727	1,563	3,122	7,412
2038	3.70	3.25	2.25	2.84	2,751	1,607	3,228	7,587
2039	3.70	3.25	2.25	2.83	2,776	1,652	3,339	7,767
2040	3.70	3.25	2.25	2.83	2,801	1,699	3,453	7,953
2041	3.70	3.25	2.25	2.82	2,826	1,747	3,571	8,144
2042	3.70	3.25	2.25	2.73	1,660	1,986	3,483	7,129
2043	3.70	3.25	2.25	2.73	1,669	2,048	3,595	7,312
2044	3.70	3.25	2.25	2.72	1,678	2,112	3,711	7,501
2045	3.70	3.25	2.25	2.72	1,687	2,177	3,831	7,695
2046	3.70	3.25	2.25	2.72	1,695	2,245	3,955	7,895
2047	3.70	3.25	2.25	2.76	2,180	2,474	4,043	8,697
2048	3.70	3.25	2.25	2.76	2,195	2,556	4,172	8,923
2049	3.70	3.25	2.25	2.76	2,209	2,641	4,305	9,156
2050	3.70	3.25	2.25	2.75	2,224	2,729	4,443	9,396
2051	3.70	3.25	2.25	2.75	2,239	2,819	4,585	9,643
Growth 2026-2035	3.70	3.25	2.25	2.93	26,157	13,226	22,567	61,950
Growth 2026-2051	3.70	3.25	2.25	2.82	62,358	46,846	83,042	192,245

Source: York Region and Hemson estimates

APPENDIX A - TABLE 10
CITY OF VAUGHAN
FORECAST OF PLACE OF WORK EMPLOYMENT

Mid-Year	Major Office	Annual Growth	Population Related	Annual Growth	Employment Land	Annual Growth	Total for DC Study	Annual Growth	Work at Home	Annual Growth	Total w/ Work at Home	Annual Growth
2025	24,735	894	73,584	1,201	143,905	1,453	242,224	3,547	17,431	2,065	259,656	5,613
2026	25,629	894	74,785	1,201	145,358	1,453	245,772	3,547	19,496	2,065	265,268	5,613
2027	26,498	869	75,427	641	146,842	1,484	248,766	2,995	19,819	322	268,585	3,317
2028	27,396	898	76,073	647	148,342	1,499	251,811	3,045	20,146	328	271,958	3,372
2029	28,325	929	76,726	652	149,856	1,515	254,907	3,096	20,480	333	275,387	3,429
2030	29,285	960	77,384	658	151,387	1,530	258,056	3,149	20,818	339	278,874	3,487
2031	30,278	993	78,047	664	152,932	1,546	261,258	3,202	21,162	344	282,420	3,547
2032	31,191	913	78,633	585	154,269	1,337	264,093	2,835	21,676	514	285,769	3,348
2033	32,131	940	79,222	590	155,618	1,348	266,971	2,878	22,202	526	289,173	3,404
2034	33,099	968	79,816	594	156,978	1,360	269,893	2,923	22,741	539	292,634	3,461
2035	34,097	998	80,415	598	158,350	1,372	272,862	2,968	23,293	552	296,154	3,520
2036	35,125	1,028	81,018	603	159,734	1,384	275,876	3,015	23,858	565	299,734	3,580
2037	36,025	900	81,708	690	161,022	1,288	278,755	2,879	24,341	483	303,096	3,362
2038	36,948	923	82,404	696	162,321	1,299	281,674	2,918	24,833	492	306,507	3,411
2039	37,895	947	83,107	702	163,631	1,309	284,632	2,958	25,335	502	309,967	3,461
2040	38,866	971	83,815	708	164,951	1,320	287,631	2,999	25,848	512	313,479	3,512
2041	39,862	996	84,529	714	166,281	1,331	290,672	3,041	26,371	523	317,043	3,564
2042	40,855	994	85,338	808	167,666	1,384	293,858	3,187	26,772	402	320,631	3,588
2043	41,874	1,018	86,154	816	169,062	1,396	297,089	3,231	27,180	408	324,269	3,638
2044	42,917	1,044	86,978	824	170,469	1,408	300,364	3,275	27,594	414	327,959	3,689
2045	43,987	1,070	87,810	832	171,889	1,419	303,685	3,321	28,015	420	331,700	3,741
2046	45,084	1,097	88,649	840	173,320	1,431	307,053	3,367	28,442	427	335,495	3,794
2047	46,056	972	89,389	739	174,771	1,452	310,216	3,163	29,040	599	339,256	3,761
2048	47,048	993	90,134	746	176,235	1,464	313,418	3,202	29,651	611	343,069	3,813
2049	48,062	1,014	90,886	752	177,711	1,476	316,660	3,242	30,275	624	346,935	3,866
2050	49,098	1,036	91,644	758	179,200	1,488	319,942	3,282	30,913	637	350,855	3,920
2051	50,156	1,058	92,408	764	180,701	1,501	323,266	3,324	31,563	651	354,829	3,974
Growth 2026-2035		9,362		6,830		14,444		30,637		5,862		36,499
Growth 2026-2051		25,421		18,824		36,796		81,041		14,132		95,173

Source: York Region Official Plan (2022), Vaughan Official Plan (2025) and Hemson estimates

APPENDIX A - TABLE 11
CITY OF VAUGHAN
FORECAST OF ANNUAL NON-RESIDENTIAL SPACE GROWTH

Employment Density	
Commercial	40 m ² per employee
Institutional	67 m ² per employee
Population-Related (Weighted)	49 m ² per employee
Employment Land	88 m ² per employee
Major Office	23 m ² per employee

Mid-Year	Major Office	Population Related	Employment Land	Total for DC Study
2025	20,559	58,842	127,829	207,229
2026	20,559	58,842	127,829	207,229
2027	19,986	31,426	130,617	182,029
2028	20,663	31,696	131,951	184,310
2029	21,364	31,968	133,299	186,630
2030	22,088	32,242	134,660	188,990
2031	22,837	32,518	136,035	191,390
2032	20,991	28,674	117,630	167,295
2033	21,623	28,889	118,658	169,170
2034	22,275	29,106	119,695	171,076
2035	22,946	29,324	120,741	173,012
2036	23,638	29,544	121,797	174,979
2037	20,701	33,832	113,387	167,920
2038	21,231	34,121	114,302	169,654
2039	21,775	34,412	115,224	171,411
2040	22,333	34,705	116,153	173,191
2041	22,905	35,001	117,090	174,996
2042	22,854	39,612	121,835	184,301
2043	23,424	39,991	122,849	186,264
2044	24,008	40,373	123,872	188,253
2045	24,607	40,759	124,903	190,269
2046	25,220	41,149	125,943	192,312
2047	22,348	36,230	127,751	186,329
2048	22,830	36,532	128,821	188,183
2049	23,322	36,837	129,900	190,058
2050	23,825	37,144	130,988	191,956
2051	24,338	37,454	132,085	193,877
Growth 2026-2035	215,332	334,684	1,271,115	1,821,131
Growth 2026-2051	584,692	922,377	3,238,015	4,745,084

Note: Employment density assumptions maintained from 2022 DC Study

GENERAL SERVICES TECHNICAL APPENDICES

INTRODUCTION AND OVERVIEW

GENERAL SERVICES – TECHNICAL APPENDICES

The following five appendices provide the detailed analysis undertaken to establish the development charge rates for each of the general services in the City of Vaughan:

Appendix B	Development-Related Studies
Appendix C	Library Services
Appendix D	Fire & Rescue Services
Appendix E	Community Services
Appendix F	Services Related to a Highway: Public Works: Buildings and Fleet
Appendix G	Land Acquisition

Every appendix, apart from Development-Related Studies and Land Acquisition, contains a set of three tables. The tables provide the background data and analysis undertaken to arrive at the calculated development charge rates for that service. An overview of the content and purpose of each of the tables is given below.

TABLE 1 HISTORICAL SERVICE LEVELS

Table 1 presents the data used to determine the 15-year historical service level. The DCA and *Ontario Regulation 82/98* require that development charges be set at a level no higher than the average service level provided in the municipality over the 15-year period immediately preceding the preparation of the background study, on a service-by-service basis. For this study, the historical inventory period has been defined as 2011 to 2025.

O. Reg. 82/98 requires that when defining and determining historical service levels both the quantity and quality of service be taken into consideration. In most cases, the service levels are initially established in quantitative terms. For example, service levels for buildings are presented in terms of square feet. The qualitative aspect is introduced by considering the monetary value of the facility or service. In the case of buildings, for example, the cost would be shown in terms of cost per square foot to replace or construct a facility of the same quality. This approach helps to ensure that the development-related capital facilities that are to be funded by new growth reflect not only the quantity (number and size) but also the quality (replacement value or cost) of service provided by the municipality in the past. Both the quantitative and qualitative aspects of service levels used in the current analysis are based on information provided by City staff. This information is generally based on

historical records and experience with costs to acquire or construct similar facilities, equipment and infrastructure which in some instances the data is based on information from the City’s external consultants.

Pursuant to the *Fighting Delays, Building Faster Act, 2025*, the quantity and quality of land assets have been removed from all historical service level calculations. A separate category of service (titled Land Acquisition and outlined in Appendix G) is included in the development charge calculation.

The final page of Table 1 shows the calculation of the “maximum allowable” funding envelope, net of uncommitted excess capacity. The maximum allowable is defined as the 15-year historical service level (expressed as either \$/capita or \$/population & employment) multiplied by the forecast increase in net population growth, or net population and employment growth, over the future planning period. The resulting figure is the value of capital infrastructure that would have to be constructed for that service so that the 15-year historical service level is maintained.

There is also a requirement in the DCA to consider “excess capacity” within the City’s existing infrastructure that may be available to partially meet the future servicing requirements. If Council has expressed its intent, before or at the time the capacity was created, to recoup the cost of providing the capacity from new development, it is considered “committed excess capacity” under the DCA, and the associated capital cost is eligible for recovery. Should notional “uncommitted excess capacity” exist, if it is determined to be available to service new development, appropriate adjustments are made to the calculations.

**TABLE 2 DEVELOPMENT-RELATED CAPITAL PROGRAM
(INCLUDING CAPITAL COST & BTE METHODOLOGY)**

The DCA requires that Council express its intent to provide future capital facilities to support future growth. Based on the development forecasts presented in Appendix A, City staff in collaboration with consultants have developed a development-related capital forecast which sets out the projects required to service anticipated growth for the period from 2026 to 2035. These projects are informed by the City’s master servicing plans and approved capital budgets and forecasts. Each project included in the development-related capital program has been assigned a unique “DC Project Number”, which is shown in each service area’s respective capital program table.

To determine the share of the program that is eligible for recovery through development charges, the project costs are reduced by any anticipated grants, subsidies or other recoveries; “replacement” shares and benefit to existing shares.

A replacement share occurs when a new facility will at least in part replace a facility that is demolished, redeployed or will otherwise not be available to serve its former function. The replacement share of the capital program is not deemed to be growth-related and is therefore removed from the development charge calculation. The capital cost for replacement will require funding from non-development charge sources, typically property taxes.

The capital program less any grants or subsidies and replacement shares or benefit to existing shares yields the development-related costs. Although deemed development-related, the net development-related capital program may not all be recoverable from development charges in the period from 2026 to 2035. For some services, reserve fund balances may be available to fund a share of the program. In addition, for some services, a portion of the capital program may service development occurring after 2035. This portion of the capital program is deemed “pre-built” service capacity and is to be considered as committed excess capacity to be recovered from future development or represents future service level increase that may be ineligible for development charge recovery. This portion of the capital program deemed “other development related” can be funded from future DC by-laws or other growth funding tools such as community benefit charges or through parkland dedication.

The remaining portion of the net capital program represents the development-related cost that may be included in the development charge. In all cases, as required, this amount is equal to or less than the maximum allowable capital amount as calculated on the final page of Table 1. The result is the development-related net capital cost that is eligible for recovery against development over the period from 2026 to 2035.

Calculation of the Unadjusted Development Charges Rates

The section below the capital program displays the calculation of the “unadjusted” development charge rates. The term “unadjusted” development charge is used to distinguish the charge that is calculated prior to cash flow financing considerations. The cash flow analysis is shown in Table 3.

The first step when determining the unadjusted development charge rate is to allocate the development-related net capital cost between the residential and non-residential sectors. For Development-Related Studies, Fire & Rescue Services, and Public Works Buildings and

Fleet, the growth-related costs have been apportioned as 67 per cent residential and 33 per cent non-residential. This apportionment is based on the anticipated shares of gross population and employment growth over the 10-year forecast period.

The development-related costs associated with the Library Services and Community Services have been allocated 100 per cent to the residential sector because the need for these services is generally driven by residential development.

Land Acquisition, a new category of service, includes land on both a 10-year planning horizon and for the longer term to 2051. A residential and non-residential share is applied on a project-by-project basis depending on the nature and timing of the project. For example, lands being acquired for Library Services are allocated 100 per cent to residential development on a 10-year planning horizon, while Fire & Rescue Services land is allocated 67 per cent to residential and 33 per cent to non-residential to 2035.

The residential share of the 2026-2035 DC eligible costs is then divided by the forecast population growth in new units. This gives the unadjusted residential development charge per capita. The non-residential growth-related net capital costs are divided by the forecast increase in non-residential gross floor area (GFA). This yields a charge per square metre of new non-residential GFA.

TABLE 3 CASH FLOW ANALYSIS

A cash flow analysis is also undertaken to account for the timing of projects and receipt of development charges. Interest earnings or borrowing costs, therefore, are accounted for in the calculation as allowed under the DCA. Based on the growth forecast, the analysis calculates the development charges rate that is required to finance the net development-related capital spending plan including provisions for any borrowing costs or interest earnings on the reserve funds. The cash flow analysis is designed so that the closing cash balance at the end of the planning period is as close to nil as possible.

In order to determine appropriate development charge rates reflecting borrowing and earnings necessary to support the net growth-related funding requirement, assumptions are used for the inflation rate and interest rate. An inflation rate of 2 per cent is used for the funding requirements and an interest rate of 5.5 per cent is used for borrowing on the funds and an interest rate of 3.5 per cent is applied to positive balances.

Table 3 displays the results of the cash flow analysis and provides the adjusted or final per capita residential and per square metre (of GFA) non-residential development charges.

APPENDIX B

DEVELOPMENT-RELATED STUDIES

APPENDIX B - DEVELOPMENT-RELATED STUDIES

The DCA allows the cost of development-related studies to be included in the calculation of the development charges as long as they are permitted under the legislation. Subsection 7 (3) of the DCA allows for a development-related studies class in respect of any service in subsection 2 (4). This appendix covers the costs included for recovery of development-related studies.

**TABLE 1 DEVELOPMENT-RELATED CAPITAL PROGRAM
(INCLUDING CAPITAL COST & BTE METHODOLOGY)**

As shown on Table B-1, the 2026-2035 development-related gross cost for development-related studies is \$44.1 million. The capital costs included were derived from the City's budget, costing for recent studies and staff estimates. The capital program includes various development-related studies committed to be undertaken and to be funded through the City's Development-Related Studies DC reserve fund. After funding these studies, the Studies DC Reserve is left in a negative position and included in the capital program for recovery from future DC's (item 1.2.1 totalling \$6.9 million). The committed project items total \$6.6 million.

The remaining studies relate to:

- **1.3 - Municipal Comprehensive Review** and associated studies totaling \$7.2 million (including secondary plan studies, land use reviews and an official plan review).
- **1.4 – Development-related Development Planning Studies** totaling \$6.1 million, which includes various Vaughan Metropolitan Centre (VMC) related studies, an urban design guidelines update, master plans and secondary plan updates.
- **1.5 – Development-related Finance Studies** of \$2.8 million includes annual provisions for growth related financial analysis and long-range financial planning, as well as a City-wide DC Background Study updated and Black Creek Financial Strategy in 2031.
- **1.6 – Community Services Studies** total \$5.1 million and includes master plan updates, strategic plans, implementation and servicing strategies and feasibility studies.
- **1.7 – Parks Development Studies** includes studies related to North Maple Regional Park (NMRP) for a total of \$4.2 million.

- **1.8 – Miscellaneous Studies** which includes an annual provision of \$525,000 (totaling \$5.3 million over the planning period) for other growth-related studies as required.

Recognizing that not all studies under this service are entirely a result of new growth in the City, “benefit to existing” shares have been netted off the total net municipal costs. The benefit to existing shares amount to \$2.3 million and this amount will not be recovered through development charges. Table B-1.1 below outlines the BTE methodology applied to the capital program.

Table B-1.1– BTE Methodology for Development-Related Studies

BTE Applied (%)	Rationale
0%	Fully attributable to growth and development in the City.
15%	Applied to the Growth-Related Financial Analysis and Long-Range Financial Planning Study (1.5.1) to recognize that a very small portion of the works undertaken will be attributable to existing infrastructure or infrastructure benefiting existing population
25%	Applied to the Parks observation Strategy (1.6.12), Playground Classification and Standards Update (1.6.15), and Sportsfield Provision Update (1.6.18) to recognize that existing facilities will be impacted through the studies if they are to be redeveloped through a state of good repair review. The Municipal Comprehensive Review includes several studies (1.3.4 to 1.3.9 and 1.3.11) that include a 25% share identified as benefit to existing in recognition of the portion of the studies that may impact existing development despite the studies being predominantly growth related.
30%	Applied to the Black Creek Financial Strategy Study in recognition of the portion of the project construction that has been attributed to growth through the funding cost allocation within the Financial Strategy.
50%	Applied to the Climate Change & Resiliency BP & Strategy (1.3.10) to recognize that the results of the study will benefit both new and existing population, and Maple Nature Reserve Master Plan Update (1.6.3) to recognize that the existing park and new park area and facilities will both be the subject of the study.
75%	Applied to the Parks Redevelopment Strategy Update (1.6.1) to recognize that a significant share of the study will be addressing the redevelopment of existing parks. A 25% share is deemed DC eligible as it relates to additional growth-related park development.

Committed projects totalling \$6.6 million are funded from the Development-Related Studies DC reserve fund leaving no uncommitted reserves available for future projects. No other development-related shares have been identified for this service.

The remaining \$35.3 million is eligible for development charges funding in the 10-year planning period. This amount is included in the development charge calculation and is allocated 67 per cent, or \$23.6 million to the residential sector and 33 per cent, or \$11.7 million to the non-residential sector based on shares of 10-year growth in population and employment. The resulting unadjusted per capita residential charge is \$380.73 before cash flow adjustments. The non-residential unadjusted charge is \$6.40 per square metre.

TABLE 2 CASH FLOW ANALYSIS

After cash flow consideration, the residential charge increases to \$409.73 per capita, and the non-residential charge increases to \$6.75 per square metre.

DEVELOPMENT-RELATED STUDIES						
15-Year Hist. Service Level per Capita & Employee	2026-2035 Development-Related Capital Program		Unadjusted Development Charge		Adjusted Development Charge	
	Total	Net DC Recoverable	\$/capita	\$/m ²	\$/capita	\$/m ²
N/A	\$44,135,770	\$35,250,369	\$380.73	\$6.40	\$409.73	\$6.75

**APPENDIX B
TABLE B-1**

**CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
DEVELOPMENT-RELATED STUDIES**

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
1.0 DEVELOPMENT-RELATED STUDIES										
1.1 Committed Projects										
1.1.1 BS-1006-15 Zoning Bylaw Review	2026	\$ 320,553	\$ -	\$ 320,553	0%	\$ -	\$ 320,553	\$ 320,553	\$ -	\$ -
1.1.2 BU-2551-18 LR Fiscal Plan & Forecast	2026	\$ 37,024	\$ -	\$ 37,024	0%	\$ -	\$ 37,024	\$ 37,024	\$ -	\$ -
1.1.3 BU-2554-20 Growth Related Financial Study	2026	\$ 3,073	\$ -	\$ 3,073	0%	\$ -	\$ 3,073	\$ 3,073	\$ -	\$ -
1.1.4 BU-9571-20 Growth Management Strategy	2026	\$ 16,268	\$ -	\$ 16,268	0%	\$ -	\$ 16,268	\$ 16,268	\$ -	\$ -
1.1.5 DP-9526-17 Yonge Street / Steeles Corridor	2026	\$ 58,154	\$ -	\$ 58,154	0%	\$ -	\$ 58,154	\$ 58,154	\$ -	\$ -
1.1.6 DP-9555-17 VMC - Consultation Services	2026	\$ 46,119	\$ -	\$ 46,119	0%	\$ -	\$ 46,119	\$ 46,119	\$ -	\$ -
1.1.7 DP-9561-19 VMC Demonstration Plans/ Pilot	2026	\$ 141,831	\$ -	\$ 141,831	0%	\$ -	\$ 141,831	\$ 141,831	\$ -	\$ -
1.1.8 DP-9578-25 Weston Rd/Hwy7Streetscape Plan	2026	\$ 206,000	\$ -	\$ 206,000	0%	\$ -	\$ 206,000	\$ 206,000	\$ -	\$ -
1.1.9 DP-9581-20 Concord West Go Station	2026	\$ 215,680	\$ -	\$ 215,680	0%	\$ -	\$ 215,680	\$ 215,680	\$ -	\$ -
1.1.10 DP-9582-19 Update to the City-Wide Street	2026	\$ 48,508	\$ -	\$ 48,508	0%	\$ -	\$ 48,508	\$ 48,508	\$ -	\$ -
1.1.11 DP-9583-23 Update Thornhill HCD Plan	2026	\$ 71,452	\$ -	\$ 71,452	0%	\$ -	\$ 71,452	\$ 71,452	\$ -	\$ -
1.1.12 DP-9586-19 Service Delivery Modernization	2026	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -
1.1.13 DP-9595-21 Design Review Panel Administration	2026	\$ 3,377	\$ -	\$ 3,377	0%	\$ -	\$ 3,377	\$ 3,377	\$ -	\$ -
1.1.14 DP-9597-23 POPS Design Standard	2026	\$ 27,566	\$ -	\$ 27,566	0%	\$ -	\$ 27,566	\$ 27,566	\$ -	\$ -
1.1.15 DP-9598-25 Wdbridge Heritage Dist Plan Update	2026	\$ 185,400	\$ -	\$ 185,400	0%	\$ -	\$ 185,400	\$ 185,400	\$ -	\$ -
1.1.16 DP-9600-23 Vaughan Green Standard for Sustainability	2026	\$ 292,094	\$ -	\$ 292,094	0%	\$ -	\$ 292,094	\$ 292,094	\$ -	\$ -
1.1.17 LI-9555-23 2023 Active Together Master Plan	2026	\$ 79,525	\$ -	\$ 79,525	0%	\$ -	\$ 79,525	\$ 79,525	\$ -	\$ -
1.1.18 PD-9589-24 Yonge & Steeles Community Park	2026	\$ 269,375	\$ -	\$ 269,375	0%	\$ -	\$ 269,375	\$ 269,375	\$ -	\$ -
1.1.19 PK-6643-20 Parks & Open Space Strategic Plan	2026	\$ 1,201,804	\$ -	\$ 1,201,804	0%	\$ -	\$ 1,201,804	\$ 1,201,804	\$ -	\$ -
1.1.20 PL-9023-11 Weston Road and Highway 7 Secondary plan	2026	\$ 66,524	\$ -	\$ 66,524	0%	\$ -	\$ 66,524	\$ 66,524	\$ -	\$ -
1.1.21 PL-9533-13 New Community Areas Secondary	2026	\$ 153,085	\$ -	\$ 153,085	0%	\$ -	\$ 153,085	\$ 153,085	\$ -	\$ -
1.1.22 PL-9535-13 New Community Areas Secondary	2026	\$ 169,604	\$ -	\$ 169,604	0%	\$ -	\$ 169,604	\$ 169,604	\$ -	\$ -
1.1.23 PL-9550-16 Official Plan Review	2026	\$ 628,761	\$ -	\$ 628,761	0%	\$ -	\$ 628,761	\$ 628,761	\$ -	\$ -
1.1.24 PL-9551-16 Concord GO Centre Secondary Plan	2026	\$ 351,065	\$ -	\$ 351,065	0%	\$ -	\$ 351,065	\$ 351,065	\$ -	\$ -
1.1.25 PL-9572-18 Greening Standards Study	2026	\$ 101,948	\$ -	\$ 101,948	0%	\$ -	\$ 101,948	\$ 101,948	\$ -	\$ -
1.1.26 PL-9573-19 VMC Secondary Plan Review	2026	\$ (10,860)	\$ -	\$ (10,860)	0%	\$ -	\$ (10,860)	\$ (10,860)	\$ -	\$ -
1.1.27 VM-9602-23 Secondary Plans and/or Studies	2026	\$ 1,010,111	\$ -	\$ 1,010,111	0%	\$ -	\$ 1,010,111	\$ 1,010,111	\$ -	\$ -
1.1.28 VM-9604-23 Yonge Steeles Program Implementation	2026	\$ 412,000	\$ -	\$ 412,000	0%	\$ -	\$ 412,000	\$ 412,000	\$ -	\$ -
1.1.29 VM-9605-25 Feasibility Study for Podium	2026	\$ 475,860	\$ -	\$ 475,860	0%	\$ -	\$ 475,860	\$ 475,860	\$ -	\$ -
<i>Subtotal - Committed Projects</i>		<i>\$ 6,581,901</i>	<i>\$ -</i>	<i>\$ 6,581,901</i>		<i>\$ -</i>	<i>\$ 6,581,901</i>	<i>\$ 6,581,901</i>	<i>\$ -</i>	<i>\$ -</i>
1.2 Recovery of Negative Reserve Fund Balance										
1.2.1 Recovery of Negative Reserve Fund Balance	2026	\$ 6,866,369	\$ -	\$ 6,866,369	0%	\$ -	\$ 6,866,369	\$ -	\$ 6,866,369	\$ -
<i>Subtotal - Recovery of Negative Reserve Fund Balance</i>		<i>\$ 6,866,369</i>	<i>\$ -</i>	<i>\$ 6,866,369</i>		<i>\$ -</i>	<i>\$ 6,866,369</i>	<i>\$ -</i>	<i>\$ 6,866,369</i>	<i>\$ -</i>

**APPENDIX B
TABLE B-1**

**CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
DEVELOPMENT-RELATED STUDIES**

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
1.0 DEVELOPMENT-RELATED STUDIES										
1.3 Municipal Comprehensive Review										
1.3.1 Various Secondary Plan Studies	2026	\$ 600,000	\$ -	\$ 600,000	0%	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -
1.3.2 Various Secondary Plan Studies	2027	\$ 600,000	\$ -	\$ 600,000	0%	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -
1.3.3 Various Secondary Plan Studies	2028	\$ 600,000	\$ -	\$ 600,000	0%	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -
1.3.4 Residential Growth, Intensification and Housing Strategy	2030	\$ 200,000	\$ -	\$ 200,000	25%	\$ 50,000	\$ 150,000	\$ -	\$ 150,000	\$ -
1.3.5 Employment Land Use Review	2030	\$ 200,000	\$ -	\$ 200,000	25%	\$ 50,000	\$ 150,000	\$ -	\$ 150,000	\$ -
1.3.6 Commercial Land Use Review	2030	\$ 200,000	\$ -	\$ 200,000	25%	\$ 50,000	\$ 150,000	\$ -	\$ 150,000	\$ -
1.3.7 Urban Design & Sustainable Development	2030	\$ 340,000	\$ -	\$ 340,000	25%	\$ 85,000	\$ 255,000	\$ -	\$ 255,000	\$ -
1.3.8 Natural Heritage Network Review	2030	\$ 200,000	\$ -	\$ 200,000	25%	\$ 50,000	\$ 150,000	\$ -	\$ 150,000	\$ -
1.3.9 Agricultural System Review	2030	\$ 200,000	\$ -	\$ 200,000	25%	\$ 50,000	\$ 150,000	\$ -	\$ 150,000	\$ -
1.3.10 Climate Change & Resiliency BP & Strategy	2030	\$ 100,000	\$ -	\$ 100,000	50%	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -
1.3.11 Official Plan Review	2034	\$ 4,000,000	\$ -	\$ 4,000,000	25%	\$ 1,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -
<i>Subtotal - Municipal Comprehensive Review</i>		\$ 7,240,000	\$ -	\$ 7,240,000		\$ 1,385,000	\$ 5,855,000	\$ -	\$ 5,855,000	\$ -
1.4 Development-related Development Planning Studies										
1.4.1 Stratified Publicly Owned Land Study (Agreement)	2026	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -
1.4.2 VMC Consultation Services	2026	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.3 VMC Streetscape and Open Space Plan Update	2026	\$ 300,000	\$ -	\$ 300,000	0%	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -
1.4.4 VMC Signage Implementation Plan	2026	\$ 250,000	\$ -	\$ 250,000	0%	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -
1.4.5 VMC TTC Art Enhancements	2026	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
1.4.6 Concord West Go Station Master Plan	2027	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
1.4.7 VMC Consultation Services	2027	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.8 Yonge-Steeles Public Art and Placemaking Documents	2027	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -
1.4.9 City-Wide Public Art Program Update	2027	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -
1.4.10 Community Planning Permit System (Jane Street Corridor)	2027	\$ 500,000	\$ -	\$ 500,000	0%	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
1.4.11 VMC Consultation Services	2028	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.12 VMC Consultation Services	2029	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.13 Yonge-Steeles Secondary Plan Update	2029	\$ 400,000	\$ -	\$ 400,000	0%	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -
1.4.14 VMC Consultation Services	2030	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.15 Carville District Centre Streetscape	2030	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -
1.4.16 Kirby Go Master Plan	2030	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
1.4.17 Weston and Highway 7 Community Parks Master Plan and Implementation Strategy	2030	\$ 250,000	\$ -	\$ 250,000	0%	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -
1.4.18 Maple Community Planning Permit System	2030	\$ 500,000	\$ -	\$ 500,000	0%	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
1.4.19 City-Wide Archeological Master Plan	2030	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
1.4.20 VMC Consultation Services	2031	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.21 Update Maple HCD Plan	2031	\$ 150,000	\$ -	\$ 150,000	50%	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ -
1.4.22 Update Kleinburg HCD Plan	2031	\$ 150,000	\$ -	\$ 150,000	50%	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ -
1.4.23 Yonge-Steeles Urban Design Guidelines and Streetscape Update	2031	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
1.4.24 VMC Consultation Services	2032	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.25 VMC Community Centre in Podium Feasibility Study	2032	\$ 485,000	\$ -	\$ 485,000	0%	\$ -	\$ 485,000	\$ -	\$ 485,000	\$ -
1.4.26 City-Wide Urban Design Guidelines Update	2032	\$ 300,000	\$ -	\$ 300,000	0%	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -
1.4.27 VMC Consultation Services	2033	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.28 VMC Consultation Services	2034	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.29 VMC Secondary Plan Update	2035	\$ 500,000	\$ -	\$ 500,000	0%	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
1.4.30 VMC Consultation Services	2035	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
1.4.31 Thornhill HCD Update	2035	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
<i>Subtotal - Development-related Development Planning Studies</i>		\$ 6,085,000	\$ -	\$ 6,085,000		\$ 150,000	\$ 5,935,000	\$ -	\$ 5,935,000	\$ -

APPENDIX B
TABLE B-1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
DEVELOPMENT-RELATED STUDIES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs			
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related	
1.0 DEVELOPMENT-RELATED STUDIES											
1.5 Development-related Finance Studies											
1.5.1 Growth Related Financial Analysis and Long Range Financial Planning	2026	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
1.5.2 Growth Related Financial Analysis and Long Range Financial Planning	2027	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
1.5.3 Growth Related Financial Analysis and Long Range Financial Planning	2028	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
1.5.4 Growth Related Financial Analysis and Long Range Financial Planning	2029	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
1.5.5 Growth Related Financial Analysis and Long Range Financial Planning	2030	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
1.5.6 City-Wide DC Background Study	2031	\$ 350,000	\$ -	\$ 350,000	0%	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	
1.5.7 Black Creek Financial Strategy	2031	\$ 100,000	\$ -	\$ 100,000	30%	\$ 30,000	\$ 70,000	\$ -	\$ 70,000	\$ -	
1.5.8 Growth Related Financial Analysis and Long Range Financial Planning	2032	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
1.5.9 Growth Related Financial Analysis and Long Range Financial Planning	2033	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
1.5.10 Growth Related Financial Analysis and Long Range Financial Planning	2034	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
1.5.11 Growth Related Financial Analysis and Long Range Financial Planning	2035	\$ 260,000	\$ -	\$ 260,000	15%	\$ 39,000	\$ 221,000	\$ -	\$ 221,000	\$ -	
Subtotal - Development-related Finance Studies		\$ 2,790,000	\$ -	\$ 2,790,000		\$ 381,000	\$ 2,409,000	\$ -	\$ 2,409,000	\$ -	
1.6 Community Services Studies											
1.6.1 Parks Redevelopment Strategy Update	2027	\$ 200,000	\$ -	\$ 200,000	75%	\$ 150,000	\$ 50,000	\$ -	\$ 50,000	\$ -	
1.6.2 Memorial Hill Cultural Landscape Revitalization Study	2027	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	
1.6.3 Maple Nature Reserve Master Plan Update	2027	\$ 150,000	\$ -	\$ 150,000	50%	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ -	
1.6.4 Park and Open Space Policies Review and Update (By-law)	2027	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -	
1.6.5 City-wide Land Banking Policy and Guidelines (GSP Substudy)	2027	\$ 100,000	\$ -	\$ 100,000	0%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	
1.6.6 VMC Urban Design Guidelines Update	2027	\$ 300,000	\$ -	\$ 300,000	0%	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	
1.6.7 Facilities Provision Standard Study (Parks CSP Substudy)	2028	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	
1.6.8 Covered Tennis and Pickleball Hub Feasability Study (Parks CSP Substudy)	2028	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	
1.6.9 Park Washrooms and Shade Structures Standards (Parks CSP Substudy)	2028	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	
1.6.10 Park GSP Substudy (Parkland Payment-in-Lieu Reserve Fund Policy)	2029	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	
1.6.11 Ecopark and Sustainable Parks Design Guidelines (Parks GSP Substudy)	2030	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	
1.6.12 Parks Observation Study	2030	\$ 300,000	\$ -	\$ 300,000	25%	\$ 75,000	\$ 225,000	\$ -	\$ 225,000	\$ -	
1.6.13 Destination Park Master Plan	2030	\$ 350,000	\$ -	\$ 350,000	0%	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	
1.6.14 Greenspace Strategic Plan Update	2030	\$ 350,000	\$ -	\$ 350,000	0%	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	
1.6.15 Playground Classification and Standards Update (Parks CSP Substudy)	2030	\$ 150,000	\$ -	\$ 150,000	25%	\$ 37,500	\$ 112,500	\$ -	\$ 112,500	\$ -	
1.6.16 Black Creek Financial Strategy	2031	\$ 30,000	\$ -	\$ 30,000	0%	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	
1.6.17 Community Spaces Plan Update	2031	\$ 500,000	\$ -	\$ 500,000	0%	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	
1.6.18 Sportsfield Provision Update (Parks CSP Substudy)	2032	\$ 200,000	\$ -	\$ 200,000	25%	\$ 50,000	\$ 150,000	\$ -	\$ 150,000	\$ -	
1.6.19 Sand Volleyball Complex Business Case (CSP Substudy)	2034	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	
1.6.20 VMC Parks Implementation Strategy	2035	\$ 100,000	\$ -	\$ 100,000	0%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	
1.6.21 Black Creek Financial Strategy	2035	\$ 30,000	\$ -	\$ 30,000	0%	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	
1.6.22 Dufferin Clark Community Centre and Library Feasability Study (CSP Substudy)	2026	\$ 300,000	\$ -	\$ 300,000	0%	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	
1.6.23 Arena Strategy (CSP Substudy) - Rec to advise details	2029	\$ 150,000	\$ -	\$ 150,000	0%	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	
1.6.24 Youth Strategy (CSP Substudy) - Rec to advise details	2026	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	
1.6.25 Satellite Centre Servicing Strategy	2026	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	
1.6.26 Multi-Service Community Hub Study (CSP Substudy)	2026	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	
Subtotal - Community Services Studies		\$ 5,140,000	\$ -	\$ 5,140,000		\$ 387,500	\$ 4,752,500	\$ -	\$ 4,752,500	\$ -	

APPENDIX B
TABLE B-1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
DEVELOPMENT-RELATED STUDIES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
1.0 DEVELOPMENT-RELATED STUDIES										
1.7 Parks Development Studies										
1.7.1 NMRP Master Planning & Program Development	2028	\$ 3,399,000	\$ -	\$ 3,399,000	0%	\$ -	\$ 3,399,000	\$ -	\$ 3,399,000	\$ -
1.7.2 NMRP Branding Strategy	2028	\$ 283,500	\$ -	\$ 283,500	0%	\$ -	\$ 283,500	\$ -	\$ 283,500	\$ -
1.7.3 NMRP Tree Restoration Study	2028	\$ 500,000	\$ -	\$ 500,000	0%	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
<i>Subtotal - Parks Development Studies</i>		<i>\$ 4,182,500</i>	<i>\$ -</i>	<i>\$ 4,182,500</i>		<i>\$ -</i>	<i>\$ 4,182,500</i>	<i>\$ -</i>	<i>\$ 4,182,500</i>	<i>\$ -</i>
1.8 Miscellaneous Studies										
1.8.1 Various Growth Related Studies (\$525,000 per year)	Various	\$ 5,250,000	\$ -	\$ 5,250,000	0%	\$ -	\$ 5,250,000	\$ -	\$ 5,250,000	\$ -
<i>Subtotal - Miscellaneous Studies</i>		<i>\$ 5,250,000</i>	<i>\$ -</i>	<i>\$ 5,250,000</i>		<i>\$ -</i>	<i>\$ 5,250,000</i>	<i>\$ -</i>	<i>\$ 5,250,000</i>	<i>\$ -</i>
TOTAL DEVELOPMENT-RELATED STUDIES		\$ 44,135,770	\$ -	\$ 44,135,770		\$ 2,303,500	\$ 41,832,270	\$ 6,581,901	\$ 35,250,369	\$ -

Residential Development Charge Calculation

Residential Share of 2026 - 2035 DC Eligible Costs	67%	\$23,586,042
10-Year Growth in Population in New Units		61,950
Unadjusted Development Charge per Capita		\$380.73

Non-Residential Development Charge Calculation

Non-Residential Share of 2026 - 2035 DC Eligible Costs	33%	\$11,664,327
10-Year Growth in Square Metres		1,821,131
Unadjusted Development Charge per Square Metre		\$6.40

2026 - 2035 Net Funding Envelope N/A

Reserve Fund Balance

Reserve Fund Balance Before Commitments	(284,468)
2025 Committed Capital Budget Draws	(6,581,901)
Total Uncommitted Reserve Funds (as at Dec 31 2025)	(6,866,369)

**APPENDIX B
TABLE B-2**

**CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
DEVELOPMENT-RELATED STUDIES
(in \$000)**

DEVELOPMENT-RELATED STUDIES	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	(\$4,594.3)	(\$4,941.5)	(\$5,317.8)	(\$7,666.1)	(\$6,815.0)	(\$7,953.8)	(\$7,232.0)	(\$5,554.7)	(\$2,919.0)	(\$2,493.3)	
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS											
- Development-Related Studies: Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Development-Related Studies: Non Inflated	\$2,145.1	\$2,215.4	\$4,073.8	\$1,007.7	\$2,909.6	\$1,227.8	\$1,164.9	\$539.3	\$2,647.0	\$1,061.2	\$18,991.8
- Development-Related Studies: Inflated	\$2,145.1	\$2,259.7	\$4,238.4	\$1,069.3	\$3,149.4	\$1,355.6	\$1,311.9	\$619.5	\$3,101.3	\$1,268.2	\$20,518.5
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	5,011	5,164	5,249	5,336	5,425	5,515	7,263	7,458	7,660	7,869	61,950
REVENUE											
- DC Receipts: Inflated	\$2,053.10	\$2,158.1	\$2,237.6	\$2,320.2	\$2,405.9	\$2,494.9	\$3,351.2	\$3,510.2	\$3,677.4	\$3,853.4	\$28,062.0
INTEREST											
- Interest on Opening Balance	(\$252.7)	(\$271.8)	(\$292.5)	(\$421.6)	(\$374.8)	(\$437.5)	(\$397.8)	(\$305.5)	(\$160.5)	(\$137.1)	(\$3,051.8)
- Interest on In-year Transactions	(\$2.5)	(\$2.8)	(\$55.0)	\$21.9	(\$20.4)	\$19.9	\$35.7	\$50.6	\$10.1	\$45.2	\$102.6
TOTAL REVENUE	\$1,797.9	\$1,883.5	\$1,890.1	\$1,920.4	\$2,010.6	\$2,077.4	\$2,989.1	\$3,255.3	\$3,527.0	\$3,761.5	\$25,112.8
CLOSING CASH BALANCE	(\$4,941.5)	(\$5,317.8)	(\$7,666.1)	(\$6,815.0)	(\$7,953.8)	(\$7,232.0)	(\$5,554.7)	(\$2,919.0)	(\$2,493.3)	\$0.0	

2026 Adjusted Charge per Capita

\$409.73

Allocation of Capital Program

Residential Sector	67%
Non-Residential Sector	33%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B
TABLE B-2**

**CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF NON-RESIDENTIAL DEVELOPMENT CHARGE
DEVELOPMENT-RELATED STUDIES
(in \$000)**

DEVELOPMENT-RELATED STUDIES	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	(\$2,272.1)	(\$2,053.8)	(\$2,029.2)	(\$2,965.1)	(\$2,306.6)	(\$2,615.6)	(\$1,990.9)	(\$1,467.1)	(\$525.4)	(\$740.6)	
2026 - 2035 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Development-Related Studies: Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Development-Related Studies: Non Inflated	\$1,060.9	\$1,095.6	\$2,014.7	\$498.3	\$1,438.9	\$607.2	\$576.1	\$266.7	\$1,309.0	\$524.8	\$9,392.2
- Development-Related Studies: Inflated	\$1,060.9	\$1,117.5	\$2,096.1	\$528.8	\$1,557.5	\$670.4	\$648.8	\$306.4	\$1,533.7	\$627.2	\$10,147.3
NEW NON-RESIDENTIAL DEVELOPMENT											
- Square Metres in New Buildings	207,229	182,029	184,310	186,630	188,990	191,390	167,295	169,170	171,076	173,012	1,821,131
REVENUE											
- DC Receipts: Inflated	\$1,398.21	\$1,252.7	\$1,293.8	\$1,336.3	\$1,380.3	\$1,425.7	\$1,271.2	\$1,311.1	\$1,352.4	\$1,395.1	\$13,416.9
INTEREST											
- Interest on Opening Balance	(\$125.0)	(\$113.0)	(\$111.6)	(\$163.1)	(\$126.9)	(\$143.9)	(\$109.5)	(\$80.7)	(\$28.9)	(\$40.7)	(\$1,043.1)
- Interest on In-year Transactions	\$5.9	\$2.4	(\$22.1)	\$14.1	(\$4.9)	\$13.2	\$10.9	\$17.6	(\$5.0)	\$13.4	\$45.6
TOTAL REVENUE	\$1,279.2	\$1,142.2	\$1,160.1	\$1,187.4	\$1,248.5	\$1,295.1	\$1,172.6	\$1,248.0	\$1,318.5	\$1,367.8	\$12,419.4
CLOSING CASH BALANCE	(\$2,053.8)	(\$2,029.2)	(\$2,965.1)	(\$2,306.6)	(\$2,615.6)	(\$1,990.9)	(\$1,467.1)	(\$525.4)	(\$740.6)	\$0.0	

2026 Adjusted Charge per Square Metre

\$6.75

Allocation of Capital Program

Residential Sector	67%
Non-Residential Sector	33%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX C

LIBRARY SERVICES

APPENDIX C - LIBRARY SERVICES

The Library Board is responsible for the provision of library services in the City of Vaughan. In 2025, the Board operated 14 libraries in various locations throughout the City, and the Board expects to expand its service in several growing areas over the next 10 years.

TABLE 1 HISTORICAL SERVICE LEVELS

The total space used in 2025 to provide Library Services in Vaughan totals approximately 201,940 square feet. An adjustment is made to the VMC Library to reflect the share still to be funded through development charges and identified as excess capacity. After this adjustment, a total of 197,130 square feet is identified with a replacement value of \$208.0 million and included in the historical service level analysis. Materials are valued at \$17.1 million, and furniture and equipment total \$13.0 million. Broadband materials are valued at \$684,000. Computer related equipment is excluded in this total as required by the DCA.

The replacement value of the 2025 inventory of capital assets for Library Service is \$237.7 million. This includes a service level adjustment to account for the negative DC reserve fund balance. The average historical service level over 15 years is \$645.79 per capita. The historical service level multiplied by the 10-year forecast of net population growth results in a 10-year maximum allowable funding envelope of \$43.4 million (67,151 net population growth x historical service level of \$645.79/capita).

TABLE 2 DEVELOPMENT-RELATED CAPITAL PROGRAM (INCLUDING CAPITAL COST & BTE METHODOLOGY)

The 2026–2035 development-related capital program for Library Services totals \$77.5 million and is largely related to the construction of new buildings which is generally informed by the 2018 Active Together Master Plan (ATMP) and the Community Space Plan (CSP) which is in draft form and discussions with City staff. Furthermore, there are several projects in the Library capital program which are committed projects previously approved in the Capital Budget and to be funded through the City’s Library DC Reserve fund. These projects are cumulatively valued at \$13.8 million and mainly related to the construction of the new West Woodbridge Library. The \$13.8 million in committed projects is funded from reserves which leaves a negative reserve fund balance of \$984,340 to be funded through development charges.

In addition to the committed project list, debt associated with the VMC Library (Block 30) is included for recovery at \$5.9 million. It should be noted that the assumed principal portions of the debenture payments associated with the VMC Library have been identified; interest costs have been included in the cash flow calculations (see Table 3).

The capital program also includes the construction of two additional libraries in Block 1 (Yonge & Steeles) for \$10.5 million and Kleinburg/Nashville (\$18.9 million). The top-up funding for Block 51 West Woodbridge (\$1.2 million) is also included in the program. The capital program includes for the construction, resources, furniture, equipment and hardware for these facilities.

Lastly, three expansions are included – Maple Library (\$4.1 million), Dufferin Clark Library (\$4.1 million) and Bathurst Clark Resource Library (\$18.1 million).

Altogether, the total 10-year development-related capital program for Library Services is \$77.5 million. No provincial government grants/subsidies are available to offset the cost of the program. No benefit to existing or replacement shares are identified as the costs included are fully attributable to new development in the City and no space is being decommissioned as a result of this program. Finally, a portion of the capital program, \$20.3 million, is considered under other development-related sources and will be considered for recovery in subsequent development charge by-laws.

The remaining \$43.4 million is related to development between 2026 and 2035, which is allocated entirely against future residential development in the City of Vaughan. This results in an unadjusted development charge of \$700.00 per capita.

TABLE 3 CASH FLOW ANALYSIS

The cash flow analysis is displayed in Table 3. It considers the timing of the projects against the timing of the development charge revenues to determine adjusted calculated rates. After cash flow analysis, the residential charge increases to \$714.23 per capita.

LIBRARY SERVICES						
15-Year Hist. Service Level per Capita	2026-2035 Development-Related Capital Program		Unadjusted Development Charge		Adjusted Development Charge	
	Total	Net DC Recoverable	\$/capita	\$/m ²	\$/capita	\$/m ²
\$645.79	\$77,531,763	\$43,365,321	\$700.00	\$0.00	\$714.23	\$0.00

APPENDIX C
TABLE C-1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
LIBRARY SERVICES

BUILDINGS Branch Name	# of Square Feet															Unit Cost (\$/sq.ft.)
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Ansley Grove Library (350 Ansley Grove)	10,491	10,491	10,491	10,491	10,491	10,491	10,491	10,491	10,491	10,491	10,491	10,491	10,491	10,491	10,491	\$1,040
Bathurst Clark Library (900 Clark Ave.)	35,882	35,882	35,882	35,882	35,882	35,882	35,882	35,882	35,882	35,882	35,882	35,882	35,882	35,882	35,882	\$1,040
Carrville Library (655 Thomas Cook Ave.) ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,320	\$ 1,220
Civic Centre Resource Library (2191 Major Mackenzie Dr.)	-	-	-	-	-	35,586	35,586	35,586	35,586	35,586	35,586	35,586	35,586	35,586	35,586	\$1,040
Dufferin Clark Library (1441 Clark Ave.)	12,521	12,521	12,521	12,521	12,521	12,521	12,521	12,521	12,521	12,521	12,521	12,521	12,521	12,521	12,521	\$1,040
Gallanough Resource Centre (1 Brooke Street.)	10,276	10,276	10,276	10,276	10,276	10,276	10,276	10,276	10,276	10,276	10,276	10,276	10,276	10,276	10,276	\$1,040
Kleinburg Library (10341 Islington Avenue)	5,593	5,593	5,593	5,593	5,593	5,593	5,593	5,593	5,593	5,593	5,593	5,593	5,593	5,593	5,593	\$1,040
Maple Library (10190 Keele Street)	14,127	14,127	14,127	14,127	14,127	14,127	14,127	14,127	14,127	14,127	14,127	14,127	9,600	9,600	9,600	\$1,040
Pierre Berton Resource Library (4921 Rutherford Rd.)	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	\$1,040
Pleasant Ridge Library (300 Pleasant Ridge Ave.)	-	-	-	-	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	\$1,040
Mackenzie Health Vaughan Library (3200 Major Mackenzie Dr. W.) ²	-	-	-	-	-	-	-	-	-	-	2,000	4,000	4,000	4,000	4,000	\$1,220
Vaughan Metropolitan Centre Library (200 Apple Mill Rd.)	-	-	-	-	-	-	-	-	-	-	-	13,182	13,182	13,182	13,182	\$1,220
<i>Vaughan Metropolitan Centre Library (200 Apple Mill Rd.) Excess Capacity</i>												(4,816)	(4,816)	(4,816)	(4,816)	\$1,220
Vellore Village Library (1 Villa Royale Ave.)	-	-	-	-	-	-	-	8,350	8,350	8,350	8,350	8,350	8,350	8,350	8,350	\$1,040
Woodbridge Library (150 Woodbridge Ave.)	10,198	10,198	10,198	10,198	10,198	10,198	10,198	10,198	10,198	10,198	10,198	10,198	10,198	10,198	10,541	\$1,040
Total (Square Feet)	132,090	132,090	132,090	132,090	140,690	176,276	176,276	184,626	184,626	184,626	186,626	192,466	192,466	192,466	197,129	
Total (\$000)	\$137,373.6	\$137,373.6	\$137,373.6	\$137,373.6	\$146,317.6	\$183,327.0	\$183,327.0	\$192,011.0	\$192,011.0	\$192,011.0	\$194,451.0	\$202,390.3	\$202,390.3	\$202,390.3	\$208,017.4	

⁽¹⁾ Facility opened mid-year and therefore only 50% of the GFA is included for 2025

⁽²⁾ Facility opened mid-year and therefore only 50% of the GFA is included for 2021

APPENDIX C
TABLE C-1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
LIBRARY SERVICES

MATERIALS Type	# of Collection Materials															Unit Cost (\$/unit)
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Books	445,123	420,685	404,367	412,611	455,025	446,234	477,797	415,497	424,733	410,822	417,755	457,239	434,317	422,634	420,068	\$22
Periodicals	1,066	977	977	1,208	1,208	1,310	1,264	1,261	1,269	1,227	1,304	1,301	1,292	1,172	1,231	\$117
Audio Visual Materials	82,717	95,270	95,525	103,973	112,790	118,089	133,705	115,971	116,297	113,818	114,949	116,207	99,850	93,825	94,337	\$51
Electronic Books	3,363	4,841	5,905	7,109	7,471	9,820	12,392	13,453	16,052	23,909	25,471	31,843	33,044	31,978	33,162	\$63
Electronic Products	35	42	38	39	48	31	31	33	35	33	33	36	41	41	41	\$8,466
Board Games & Devices	-	-	-	-	-	-	-	-	-	-	-	560	973	1,172	1,135	\$204
Total (#)	532,304	521,815	506,812	524,940	576,542	575,484	625,189	546,215	558,386	549,809	559,512	607,186	569,517	550,822	549,974	
Total (\$000)	\$14,841.2	\$15,075.3	\$14,755.5	\$15,483.1	\$16,983.6	\$17,073.2	\$18,735.1	\$16,516.3	\$16,922.4	\$16,958.9	\$17,279.9	\$18,772.4	\$17,625.3	\$17,014.9	\$17,057.7	

FURNITURE & EQUIPMENT Branch Name	Total Value of Furniture & Equipment (\$)														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Ansley Grove Library (350 Ansley Grove)	\$597,600	\$597,600	\$602,700	\$654,400	\$660,600	\$661,700	\$711,600	\$672,600	\$673,200	\$678,600	\$678,600	\$702,500	\$756,300	\$761,500	\$761,500
Bathurst Clark Library (900 Clark Ave.)	\$1,768,700	\$1,768,700	\$1,798,800	\$1,858,700	\$1,885,800	\$1,881,200	\$1,892,900	\$1,981,500	\$2,015,400	\$2,024,400	\$2,024,400	\$2,060,500	\$2,084,600	\$2,127,500	\$2,127,500
Carrville Library (655 Thomas Cook Ave)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,500
Civic Centre Resource Library (2191 Major Mackenzie Dr.)	\$0	\$0	\$0	\$0	\$0	\$1,248,900	\$1,279,200	\$1,264,800	\$1,290,200	\$1,327,400	\$1,327,400	\$1,328,800	\$1,345,800	\$1,354,300	\$1,354,300
Dufferin Clark Library (1441 Clark Ave.)	\$532,600	\$532,600	\$533,800	\$594,200	\$606,700	\$615,100	\$671,500	\$671,500	\$672,300	\$675,100	\$675,100	\$696,200	\$696,200	\$699,900	\$699,900
Gallanough Resource Centre (1 Brooke Street.)	\$0	\$0	\$0	\$0	\$0	\$0	\$95,100	\$95,100	\$96,600	\$96,600	\$96,600	\$96,600	\$96,600	\$96,600	\$96,600
Kleinburg Library (10341 Islington Avenue)	\$156,300	\$156,300	\$157,100	\$161,000	\$183,300	\$190,200	\$191,800	\$190,300	\$193,300	\$193,300	\$193,300	\$193,300	\$239,200	\$240,100	\$240,100
Maple Library (10190 Keele Street)	\$443,100	\$443,100	\$445,800	\$443,900	\$453,800	\$453,800	\$454,300	\$466,300	\$354,900	\$357,000	\$357,000	\$364,000	\$364,000	\$364,900	\$364,900
Pierre Berton Resource Library (4921 Rutherford Rd.)	\$1,509,200	\$1,509,200	\$1,511,200	\$1,551,400	\$1,619,800	\$1,664,200	\$1,664,200	\$1,664,200	\$1,730,900	\$1,731,300	\$1,731,300	\$1,765,300	\$1,791,400	\$1,815,200	\$1,815,200
Pleasant Ridge Library (300 Pleasant Ridge Ave.)	\$0	\$0	\$0	\$236,400	\$338,300	\$338,300	\$339,100	\$344,000	\$349,700	\$350,800	\$350,800	\$351,800	\$424,900	\$425,800	\$425,800
Mackenzie Health Vaughan Library (3200 Major Mackenzie Dr. W.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,800	\$195,400	\$195,700	\$206,400	\$206,400
Vaughan Metropolitan Centre Library (200 Apple Mill Rd.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,343,800	\$1,343,800	\$1,343,800	\$1,343,800	\$1,343,800
Vellore Village Library (1 Villa Royale Ave.)	\$0	\$0	\$0	\$0	\$0	\$0	\$334,800	\$366,200	\$372,100	\$372,500	\$372,500	\$372,500	\$372,500	\$372,500	\$372,500
Woodbridge Library (150 Woodbridge Ave.)	\$384,800	\$384,800	\$389,300	\$391,500	\$397,200	\$399,800	\$451,000	\$451,000	\$461,700	\$465,100	\$465,100	\$465,100	\$465,100	\$465,100	\$500,100
System wide circulation equipment and learning media (excl. PCs/Printers)	\$1,578,500	\$1,578,500	\$1,608,600	\$1,642,900	\$1,654,900	\$1,728,700	\$1,802,600	\$2,044,000	\$2,226,100	\$2,326,900	\$2,433,500	\$2,433,500	\$2,433,500	\$2,433,500	\$2,433,500
Total (\$000)	\$6,970.8	\$6,970.8	\$7,047.3	\$7,534.4	\$7,800.4	\$9,181.9	\$9,888.1	\$10,211.5	\$10,436.4	\$10,599.0	\$12,221.2	\$12,369.3	\$12,609.6	\$12,707.1	\$12,969.6

**APPENDIX C
TABLE C-1**

**CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
LIBRARY SERVICES**

BROADBAND Branch Name	# of Units															Unit Cost (\$/unit)
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Access Points																
Ansley Grove Library (350 Ansley Grove)	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	\$2,200
Bathurst Clark Library (900 Clark Ave.)	-	-	-	-	8	8	8	8	8	8	8	8	8	8	8	\$2,200
Carrville Library (655 Thomas Cook Ave)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	\$2,200
Civic Centre Resource Library (2191 Major Mackenzie Dr.)	-	-	-	-	12	12	12	12	12	12	12	12	12	12	12	\$2,200
Dufferin Clark Library (1441 Clark Ave.)	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	\$2,200
Kleinburg Library (10341 Islington Avenue)	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Maple Library (10190 Keele Street)	-	-	-	-	7	7	7	7	7	7	7	7	7	7	7	\$2,200
Pierre Berton Resource Library (4921 Rutherford Rd.)	-	-	-	-	7	7	7	7	7	7	7	7	7	7	7	\$2,200
Pleasant Ridge Library (300 Pleasant Ridge Ave.)	-	-	-	-	7	7	7	7	7	7	7	7	7	7	7	\$2,200
Vaughan Hospital Library (3200 Major Mackenzie Dr. W.)	-	-	-	-	4	4	4	4	4	4	4	4	4	4	4	\$2,200
Vaughan Metropolitan Centre Library (200 Apple Mill Rd.)	-	-	-	-	5	5	5	5	5	5	5	5	5	5	5	\$2,200
Vellore Village Library (1 Villa Royale Ave.)	-	-	-	-	3	3	3	3	3	3	3	3	3	3	3	\$2,200
Woodbridge Library (150 Woodbridge Ave.)	-	-	-	-	3	3	3	3	3	3	3	3	3	3	3	\$2,200
Switches																
Ansley Grove Library (350 Ansley Grove)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$15,000
Bathurst Clark Library (900 Clark Ave.)	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	\$15,000
Carrville Library (655 Thomas Cook Ave)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	\$24,000
Civic Centre Resource Library (2191 Major Mackenzie Dr.)	-	-	-	-	-	6	6	6	6	6	6	6	6	6	6	\$15,000
Dufferin Clark Library (1441 Clark Ave.)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$15,000
Kleinburg Library (10341 Islington Avenue)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,000
Maple Library (10190 Keele Street)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$15,000
Pierre Berton Resource Library (4921 Rutherford Rd.)	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$15,000
Pleasant Ridge Library (300 Pleasant Ridge Ave.)	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$15,000
Vaughan Hospital Library (3200 Major Mackenzie Dr. W.)	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$10,000
Vaughan Metropolitan Centre Library (200 Apple Mill Rd.)	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	\$15,000
Vellore Village Library (1 Villa Royale Ave.)	-	-	-	-	-	3	3	3	3	3	3	3	3	3	3	\$15,000
Woodbridge Library (150 Woodbridge Ave.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,000
UPS																
Ansley Grove Library (350 Ansley Grove)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Bathurst Clark Library (900 Clark Ave.)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$2,200
Carrville Library (655 Thomas Cook Ave)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$2,200
Civic Centre Resource Library (2191 Major Mackenzie Dr.)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$2,200
Dufferin Clark Library (1441 Clark Ave.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Kleinburg Library (10341 Islington Avenue)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Maple Library (10190 Keele Street)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Pierre Berton Resource Library (4921 Rutherford Rd.)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$2,200
Pleasant Ridge Library (300 Pleasant Ridge Ave.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Vaughan Hospital Library (3200 Major Mackenzie Dr. W.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Vaughan Metropolitan Centre Library (200 Apple Mill Rd.)	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,200
Vellore Village Library (1 Villa Royale Ave.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Woodbridge Library (150 Woodbridge Ave.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Total (#)	32	32	32	32	93	102	103	106	107	107	107	107	107	107	113	
Total (\$000)	\$300.8	\$300.8	\$300.8	\$300.8	\$435.0	\$570.0	\$585.0	\$617.2	\$627.2	\$627.2	\$627.2	\$627.2	\$627.2	\$627.2	\$627.2	\$684.0

APPENDIX C
TABLE C-1

CITY OF VAUGHAN
CALCULATION OF SERVICE LEVELS
LIBRARY SERVICES

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Historical Population	288,301	291,801	295,344	298,930	302,560	306,233	309,535	312,873	316,246	319,656	323,103	325,993	331,186	339,586	344,989

INVENTORY SUMMARY (\$000)															
Buildings	\$137,373.6	\$137,373.6	\$137,373.6	\$137,373.6	\$146,317.6	\$183,327.0	\$183,327.0	\$192,011.0	\$192,011.0	\$192,011.0	\$194,451.0	\$202,390.3	\$202,390.3	\$202,390.3	\$208,017.4
Materials	\$14,841.2	\$15,075.3	\$14,755.5	\$15,483.1	\$16,983.6	\$17,073.2	\$18,735.1	\$16,516.3	\$16,922.4	\$16,958.9	\$17,279.9	\$18,772.4	\$17,625.3	\$17,014.9	\$17,057.7
Furniture & Equipment	\$6,970.8	\$6,970.8	\$7,047.3	\$7,534.4	\$7,800.4	\$9,181.9	\$9,888.1	\$10,211.5	\$10,436.4	\$10,599.0	\$12,221.2	\$12,369.3	\$12,609.6	\$12,707.1	\$12,969.6
Broadband	\$300.8	\$300.8	\$300.8	\$300.8	\$435.0	\$570.0	\$585.0	\$617.2	\$627.2	\$627.2	\$627.2	\$627.2	\$627.2	\$627.2	\$684.0
Service Level Adjustment for Negative DC Reserve Balance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$984.3)	(\$984.3)	(\$984.3)	(\$984.3)
Total (\$000)	\$159,486.4	\$159,720.5	\$159,477.2	\$160,691.9	\$171,536.6	\$210,152.1	\$212,535.2	\$219,356.1	\$219,997.1	\$220,196.1	\$224,579.4	\$233,174.8	\$232,268.0	\$231,755.2	\$237,744.4

SERVICE LEVEL (\$/CAPITA)															Average Service Level	
Buildings	\$476.49	\$470.78	\$465.13	\$459.55	\$483.60	\$598.65	\$592.27	\$613.70	\$607.16	\$600.68	\$601.82	\$620.84	\$611.11	\$595.99	\$602.97	\$560.05
Materials	\$51.48	\$51.66	\$49.96	\$51.79	\$56.13	\$55.75	\$60.53	\$52.79	\$53.51	\$53.05	\$53.48	\$57.59	\$53.22	\$50.10	\$49.44	\$53.37
Furniture & Equipment	\$24.18	\$23.89	\$23.86	\$25.20	\$25.78	\$29.98	\$31.95	\$32.64	\$33.00	\$33.16	\$37.82	\$37.94	\$38.07	\$37.42	\$37.59	\$31.50
Broadband	\$1.04	\$1.03	\$1.02	\$1.01	\$1.44	\$1.86	\$1.89	\$1.97	\$1.98	\$1.96	\$1.94	\$1.92	\$1.89	\$1.85	\$1.98	\$1.65
Service Level Adjustment for Negative DC Reserve Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.02)	(\$2.97)	(\$2.90)	(\$2.85)	(\$0.78)
Total (\$/capita)	\$553.19	\$547.36	\$539.97	\$537.56	\$566.95	\$686.25	\$686.63	\$701.10	\$695.65	\$688.85	\$695.07	\$715.27	\$701.32	\$682.46	\$689.14	\$645.79

CITY OF VAUGHAN
CALCULATION OF MAXIMUM ALLOWABLE FUNDING ENVELOPE
LIBRARY SERVICES

Funding Envelope Calculation	
15-Year Average Service Level (2011-2025)	\$645.79
Net Population Growth (2026-2035)	67,151
Maximum Allowable Funding Envelope	\$43,365,321

APPENDIX C
TABLE C-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
LIBRARY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
2.0 LIBRARY SERVICES										
2.1 Committed Projects										
2.1.1 BF-8867-22 Construction of New West Woodbridge Library	2026	\$ 11,638,026	\$ -	\$ 11,638,026	0%	\$ -	\$ 11,638,026	\$ 11,638,026	\$ -	\$ -
2.1.2 BU-2554-20 Growth Related Financial Study	2026	\$ 3,416	\$ -	\$ 3,416	0%	\$ -	\$ 3,416	\$ 3,416	\$ -	\$ -
2.1.3 LI-4522-15 Carrville BL11 - Consulting	2026	\$ 132,174	\$ -	\$ 132,174	0%	\$ -	\$ 132,174	\$ 132,174	\$ -	\$ -
2.1.4 LI-4554-17 Resource Material, F&E, Comm/Hrdwr	2026	\$ 76,950	\$ -	\$ 76,950	0%	\$ -	\$ 76,950	\$ 76,950	\$ -	\$ -
2.1.5 LI-4562-23 Carrville Library BL11 - Resource Material, F&E, Comm/Hrdwr	2026	\$ 294,380	\$ -	\$ 294,380	0%	\$ -	\$ 294,380	\$ 294,380	\$ -	\$ -
2.1.6 LI-4570-19 Vaughan Hospital Library	2026	\$ 132,645	\$ -	\$ 132,645	0%	\$ -	\$ 132,645	\$ 132,645	\$ -	\$ -
2.1.7 LI-9554-23 West Woodbridge Library Block	2026	\$ 1,282,223	\$ -	\$ 1,282,223	0%	\$ -	\$ 1,282,223	\$ 1,282,223	\$ -	\$ -
2.1.8 PM-9584-22 Program Management Framework	2026	\$ 55,353	\$ -	\$ 55,353	0%	\$ -	\$ 55,353	\$ 55,353	\$ -	\$ -
2.1.9 RE-9537-17 VMC Library, Recreation	2026	\$ 213,969	\$ -	\$ 213,969	0%	\$ -	\$ 213,969	\$ 213,969	\$ -	\$ -
<i>Subtotal - Committed Projects</i>		<i>\$ 13,829,136</i>	<i>\$ -</i>	<i>\$ 13,829,136</i>		<i>\$ -</i>	<i>\$ 13,829,136</i>	<i>\$ 13,829,136</i>	<i>\$ -</i>	<i>\$ -</i>
2.2 Recovery of Negative Reserve Fund Balance										
2.2.1 Recovery of Negative Reserve Fund Balance	2026	\$ 984,343	\$ -	\$ 984,343	0%	\$ -	\$ 984,343	\$ -	\$ 984,343	\$ -
<i>Subtotal - Recovery of Negative Reserve Fund Balance</i>		<i>\$ 984,343</i>	<i>\$ -</i>	<i>\$ 984,343</i>		<i>\$ -</i>	<i>\$ 984,343</i>	<i>\$ -</i>	<i>\$ 984,343</i>	<i>\$ -</i>

APPENDIX C
TABLE C-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
LIBRARY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
2.0 LIBRARY SERVICES										
2.3 VMC Library (Block 30) - Debt										
2.3.1 VMC Library - Annual IO Debt Repayment - Principal Only	2026	\$ 267,708	\$ -	\$ 267,708	0%	\$ -	\$ 267,708	\$ -	\$ 267,708	\$ -
2.3.2 VMC Library - Annual IO Debt Repayment - Principal Only	2027	\$ 279,031	\$ -	\$ 279,031	0%	\$ -	\$ 279,031	\$ -	\$ 279,031	\$ -
2.3.3 VMC Library - Annual IO Debt Repayment - Principal Only	2028	\$ 290,834	\$ -	\$ 290,834	0%	\$ -	\$ 290,834	\$ -	\$ 290,834	\$ -
2.3.4 VMC Library - Annual IO Debt Repayment - Principal Only	2029	\$ 303,136	\$ -	\$ 303,136	0%	\$ -	\$ 303,136	\$ -	\$ 303,136	\$ -
2.3.5 VMC Library - Annual IO Debt Repayment - Principal Only	2030	\$ 315,958	\$ -	\$ 315,958	0%	\$ -	\$ 315,958	\$ -	\$ 315,958	\$ -
2.3.6 VMC Library - Annual IO Debt Repayment - Principal Only	2031	\$ 329,323	\$ -	\$ 329,323	0%	\$ -	\$ 329,323	\$ -	\$ 329,323	\$ -
2.3.7 VMC Library - Annual IO Debt Repayment - Principal Only	2032	\$ 343,253	\$ -	\$ 343,253	0%	\$ -	\$ 343,253	\$ -	\$ 343,253	\$ -
2.3.8 VMC Library - Annual IO Debt Repayment - Principal Only	2033	\$ 357,772	\$ -	\$ 357,772	0%	\$ -	\$ 357,772	\$ -	\$ 357,772	\$ -
2.3.9 VMC Library - Annual IO Debt Repayment - Principal Only	2034	\$ 372,905	\$ -	\$ 372,905	0%	\$ -	\$ 372,905	\$ -	\$ -	\$ 372,905
2.3.10 VMC Library - Annual IO Debt Repayment - Principal Only	2035	\$ 3,015,089	\$ -	\$ 3,015,089	0%	\$ -	\$ 3,015,089	\$ -	\$ -	\$ 3,015,089
<i>Subtotal - VMC Library (Block 30) - Debt</i>		<i>\$ 5,875,008</i>	<i>\$ -</i>	<i>\$ 5,875,008</i>		<i>\$ -</i>	<i>\$ 5,875,008</i>	<i>\$ -</i>	<i>\$ 2,487,014</i>	<i>\$ 3,387,994</i>
2.4 Yonge and Steeles (Block 1)										
2.4.1 Yonge and Steeles - Studies and Design	2030	\$ 1,502,419	\$ -	\$ 1,502,419	0%	\$ -	\$ 1,502,419	\$ -	\$ 1,502,419	\$ -
2.4.2 Yonge and Steeles - Strata/Fitout (8,500 sf.)	2034	\$ 7,492,670	\$ -	\$ 7,492,670	0%	\$ -	\$ 7,492,670	\$ -	\$ 7,492,670	\$ -
2.4.3 Yonge & Steeles - Resource, F&E, Comm/Hrdwr	2035	\$ 1,522,600	\$ -	\$ 1,522,600	0%	\$ -	\$ 1,522,600	\$ -	\$ 1,522,600	\$ -
<i>Subtotal - Yonge and Steeles (Block 1)</i>		<i>\$ 10,517,689</i>	<i>\$ -</i>	<i>\$ 10,517,689</i>		<i>\$ -</i>	<i>\$ 10,517,689</i>	<i>\$ -</i>	<i>\$ 10,517,689</i>	<i>\$ -</i>
2.5 West Woodbridge Library (Block 51)										
2.5.1 West Woodbridge Library - Construction	2027	\$ 1,151,496	\$ -	\$ 1,151,496	0%	\$ -	\$ 1,151,496	\$ -	\$ 1,151,496	\$ -
<i>Subtotal - West Woodbridge Library (Block 51)</i>		<i>\$ 1,151,496</i>	<i>\$ -</i>	<i>\$ 1,151,496</i>		<i>\$ -</i>	<i>\$ 1,151,496</i>	<i>\$ -</i>	<i>\$ 1,151,496</i>	<i>\$ -</i>
2.6 Kleinburg/Nashville Library										
2.6.1 Kleinburg Library - Studies and Design	2031	\$ 1,286,986	\$ -	\$ 1,286,986	0%	\$ -	\$ 1,286,986	\$ -	\$ 1,286,986	\$ -
2.6.2 Kleinburg Library - Construction (10,000 sf.)	2032	\$ 5,362,440	\$ -	\$ 5,362,440	0%	\$ -	\$ 5,362,440	\$ -	\$ 5,362,440	\$ -
2.6.3 Kleinburg Library - Construction	2033	\$ 5,362,440	\$ -	\$ 5,362,440	0%	\$ -	\$ 5,362,440	\$ -	\$ 5,362,440	\$ -
2.6.4 Kleinburg Library - Construction	2034	\$ 5,362,440	\$ -	\$ 5,362,440	0%	\$ -	\$ 5,362,440	\$ -	\$ 5,362,440	\$ -
2.6.5 Kleinburg Library - Resource, F&E, Comm/Hrdwr	2035	\$ 1,522,600	\$ -	\$ 1,522,600	0%	\$ -	\$ 1,522,600	\$ -	\$ 1,522,600	\$ -
<i>Subtotal - Kleinburg/Nashville Library</i>		<i>\$ 18,896,906</i>	<i>\$ -</i>	<i>\$ 18,896,906</i>		<i>\$ -</i>	<i>\$ 18,896,906</i>	<i>\$ -</i>	<i>\$ 18,896,906</i>	<i>\$ -</i>

Note: Debt includes principal payment only. Interest payments are included in the cash flow analysis

APPENDIX C

TABLE C-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
LIBRARY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
2.0 LIBRARY SERVICES										
2.7 Maple Library Expansion										
2.7.1 Maple Expansion - Design	2028	\$ 280,783	\$ -	\$ 280,783	0%	\$ -	\$ 280,783	\$ -	\$ -	\$ 280,783
2.7.2 Maple Expansion - Construction (2,000 sf.)	2029	\$ 3,509,784	\$ -	\$ 3,509,784	0%	\$ -	\$ 3,509,784	\$ -	\$ -	\$ 3,509,784
2.7.3 Maple Expansion - Resources, F&E, Comm/Hrdwr	2029	\$ 300,000	\$ -	\$ 300,000	0%	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
<i>Subtotal - Maple Library Expansion</i>		<i>\$ 4,090,567</i>	<i>\$ -</i>	<i>\$ 4,090,567</i>		<i>\$ -</i>	<i>\$ 4,090,567</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 4,090,567</i>
2.8 Dufferin Clark Library Expansion - Reading Garden Addition										
2.8.1 Dufferin Clark Expansion - Design	2028	\$ 280,783	\$ -	\$ 280,783	0%	\$ -	\$ 280,783	\$ -	\$ -	\$ 280,783
2.8.2 Dufferin Clark Expansion - Construction (2,000 sf.)	2029	\$ 3,509,784	\$ -	\$ 3,509,784	0%	\$ -	\$ 3,509,784	\$ -	\$ -	\$ 3,509,784
2.8.3 Dufferin Clark Expansion - Resources, F&E, Comm/Hrdwr	2029	\$ 300,000	\$ -	\$ 300,000	0%	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
<i>Subtotal - Dufferin Clark Library Expansion - Reading Garden Addition</i>		<i>\$ 4,090,567</i>	<i>\$ -</i>	<i>\$ 4,090,567</i>		<i>\$ -</i>	<i>\$ 4,090,567</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 4,090,567</i>
2.9 Expansion of Barthurst Clark Resource Library										
2.9.1 Bathurst Clark Resource Library Expansion -Design	2030	\$ 1,608,732	\$ -	\$ 1,608,732	0%	\$ -	\$ 1,608,732	\$ -	\$ 1,608,732	\$ -
2.9.2 Bathurst Clark Resource Library Expansion - Construction (10,000 sf.)	2031	\$ 16,087,320	\$ -	\$ 16,087,320	0%	\$ -	\$ 16,087,320	\$ -	\$ 7,719,141	\$ 8,368,179
2.9.3 Bathurst Clark Resource Library Expansion - Resource, F&E, Comm/Hrdwr	2031	\$ 400,000	\$ -	\$ 400,000	0%	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
<i>Subtotal - Expansion of Barthurst Clark Resource Library</i>		<i>\$ 18,096,052</i>	<i>\$ -</i>	<i>\$ 18,096,052</i>		<i>\$ -</i>	<i>\$ 18,096,052</i>	<i>\$ -</i>	<i>\$ 9,327,873</i>	<i>\$ 8,768,179</i>
TOTAL LIBRARY SERVICES		\$ 77,531,763	\$ -	\$ 77,531,763		\$ -	\$ 77,531,763	\$ 13,829,136	\$ 43,365,321	\$ 20,337,306

Residential Development Charge Calculation		
Residential Share of 2026 - 2035 DC Eligible Costs	100%	\$43,365,321
10-Year Growth in Population in New Units		61,950
Unadjusted Development Charge per Capita		\$700.00
Non-Residential Development Charge Calculation		
Non-Residential Share of 2026 - 2035 DC Eligible Costs	0%	\$0
10-Year Growth in Square Metres		1,821,131
Unadjusted Development Charge per Square Metre		\$0.00

2026 - 2035 Net Funding Envelope	\$43,365,321
Reserve Fund Balance	
Reserve Fund Balance Before Commitments	12,844,793
2025 Committed Capital Budget Draws	(13,829,136)
Total Uncommitted Reserve Funds (as at Dec 31 2025)	(\$984,343)

APPENDIX C
TABLE C-3

CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
LIBRARY SERVICES
(in \$000)

LIBRARY SERVICES	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	(\$984.3)	\$2,076.2	\$4,254.5	\$7,844.9	\$11,707.3	\$12,430.1	\$6,585.7	\$6,081.9	\$5,720.7	(\$2,968.4)	
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS											
- Library Services: Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Library Services: Non Inflated	\$0.0	\$1,151.5	\$0.0	\$0.0	\$3,111.2	\$9,006.1	\$5,362.4	\$5,362.4	\$12,855.1	\$3,045.2	\$39,894.0
- Library Services: Debt (Principal)	\$267.7	\$279.0	\$290.8	\$303.1	\$316.0	\$329.3	\$343.3	\$357.8	\$0.0	\$0.0	\$2,487.0
- Library Services: Inflated	\$267.7	\$1,453.6	\$290.8	\$303.1	\$3,683.6	\$10,272.8	\$6,382.2	\$6,517.5	\$15,061.8	\$3,639.3	\$47,872.5
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	5,011	5,164	5,249	5,336	5,425	5,515	7,263	7,458	7,660	7,869	61,950
REVENUE											
- DC Receipts: Inflated	\$3,578.87	\$3,761.8	\$3,900.4	\$4,044.4	\$4,193.9	\$4,349.1	\$5,841.6	\$6,118.8	\$6,410.3	\$6,717.1	\$48,916.3
INTEREST											
- Interest on Opening Balance	(\$54.1)	\$72.7	\$148.9	\$274.6	\$409.8	\$435.1	\$230.5	\$212.9	\$200.2	(\$163.3)	\$1,767.1
- Interest on In-year Transactions	\$57.9	\$40.4	\$63.2	\$65.5	\$8.9	(\$162.9)	(\$14.9)	(\$11.0)	(\$237.9)	\$53.9	(\$136.9)
- Debt (Interest)	(\$254.4)	(\$243.1)	(\$231.3)	(\$219.0)	(\$206.1)	(\$192.8)	(\$178.8)	(\$164.3)	\$0.0	\$0.0	(\$1,689.8)
TOTAL REVENUE	\$3,328.3	\$3,631.8	\$3,881.3	\$4,165.5	\$4,406.4	\$4,428.5	\$5,878.4	\$6,156.4	\$6,372.7	\$6,607.7	\$48,856.8
CLOSING CASH BALANCE	\$2,076.2	\$4,254.5	\$7,844.9	\$11,707.3	\$12,430.1	\$6,585.7	\$6,081.9	\$5,720.7	(\$2,968.4)	\$0.0	

2026 Adjusted Charge per Capita

\$714.23

Allocation of Capital Program

Residential Sector	100%
Non-Residential Sector	0%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX D

FIRE & RESCUE SERVICES

APPENDIX D - FIRE & RESCUE SERVICES

The Vaughan Fire & Rescue Services (VFRS) is responsible for the provision of fire protection services across the City. The *Fire Protection and Prevention Act* defines fire protection services as “...fire suppression, fire prevention, fire safety education, communication, training of persons involved in the provision of fire protection services, rescue and emergency services and the delivery of all those services.”

TABLE 1 HISTORICAL SERVICE LEVELS

Table 1 displays the 15-year historical inventory for buildings, vehicles and equipment. The VFRS currently operates out of 11 stations and other operations-related buildings. The total building area for all fire related buildings in 2025 is 128,030 square feet having a replacement value of \$170.5 million.

The 2025 fleet totals 70 vehicles with a replacement value of \$44.8 million. Furniture and equipment, generators and broadband in all stations is valued at approximately \$23.7 million.

The 2025 replacement value of the inventory of capital assets for the Fire & Rescue Services totals \$239.0 million and the 15-year historical average service level is \$424.47 per capita and employee. The historical service level, multiplied by the 10-year forecast in net population and employment growth, results in a 10-year maximum allowable funding envelope of \$41.5 million and is brought forward to the development charges calculation.

TABLE 2 DEVELOPMENT-RELATED CAPITAL PROGRAM (INCLUDING CAPITAL COST & BTE METHODOLOGY)

The development-related capital program for the VFRS is largely based on the Master Fire Plan and Implementation Strategy Update, the previous City DC Studies and discussions with City Staff. In addition, there are several projects in the capital program which are committed projects previously approved in the Capital Budget and to be funded through the City’s Fire & Rescue DC Reserve fund. These projects are cumulatively valued at \$7.4 million and mainly relate to the new Station 7-12 construction. As a result of funding these projects, the Fire & Rescue Services DC reserve fund balance is \$764,180 and will be used to offset the development-related costs included in the capital program.

Station 7-2 Maple is expected in 2032 for a total cost of \$24.9 million. Of this amount, about \$16.5 million is deducted from the gross project cost to account for the replacement shares related to the decommissioning of the existing station – this amount will not be recovered through development charges. Notably, some new equipment & vehicles at Station 7-2 are entirely growth related and account for \$3.4 million of the \$24.9 million cost.

Furthermore, the capital program also includes the construction of Station 7-6 at a cumulative cost of \$24.2 million. About \$10.3 million is deducted from the gross project cost to account for the replacement shares related to the decommissioning of the existing station. Although, some new equipment & vehicles at Station 7-6 are entirely growth related and account for \$2.6 million of the \$24.2 million cost.

In addition to those repositioning stations, VFRS is expected to construct two new stations. The first new station (7-11) is expected to be constructed in 2031 for a total cost of \$24.2 million including all construction costs, furnishings, equipment and vehicles. Lastly, Station 7-13 is estimated to begin construction in 2027 with a total project cost of \$24.2 million.

Table D-2.1 below outlines the BTE methodology applied to the capital program.

Table D-2.1 – BTE Methodology for Fire & Rescue Services

BTE Applied (%)	Rationale
0%	Fully attributable to growth and development in the City.
76%	Applies to Station 7-2 (excluding net new vehicles & equipment). Replacement share based on the size of the existing station 7-2 (9,943 square feet as identified in Table D-1) relative to size of the newly expanded station (13,000 square feet).
48%	Applies to Station 7-6 (excluding net new vehicles & equipment). Replacement share based on the size of the existing station 7-6 (6,222 square feet as identified in Table D-1) relative to size of the newly expanded station (13,000 square feet).

Altogether, the 10-year capital program for the VFRS amounts to \$104.9 million. A deduction of \$26.8 million is made to account for the replacement shares related to the decommissioning of Station 7-2 and Station 7-6 when the new facilities are constructed. A further deduction of \$8.2 million is also made to account for the reserve funds applied to the existing committed projects, with the remaining balance applied to the studies and design costs for station 7-13 in 2026. Furthermore, a portion of the capital program, \$28.4 million, will be considered for recovery in subsequent development charge by-laws or through other development-related funding sources. The remaining \$41.5 million is related to growth in the 2026–2035 planning period and is eligible for DC recovery.

The development-related net capital cost of \$41.5 million for the VFRS is allocated 67 per cent to residential development (\$27.8 million) and 33 per cent to non-residential development (\$13.7 million). The residential share of the net growth-related capital cost is divided by the 10-year forecast growth in population in new units to derive an unadjusted charge of \$448.32 per capita. The non-residential share of the net development-related capital cost is divided by the 10-year forecast growth in floor space to derive an unadjusted charge of \$7.54 per square metre.

TABLE 3 CASH FLOW ANALYSIS

After cash flow consideration, the residential calculated charge increases to \$478.76 per capita, and the non-residential charge increases to \$7.89 per square metre.

FIRE & RESCUE SERVICES						
15-Year Hist. Service Level per Capita & Employee	2026-2035 Development-Related Capital Program		Unadjusted Development Charge		Adjusted Development Charge	
	Total	Net DC Recoverable	\$/capita	\$/m ²	\$/capita	\$/m ²
\$424.47	\$104,897,739	\$41,508,232	\$448.32	\$7.54	\$478.76	\$7.89

APPENDIX D
TABLE D-1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
FIRE & RESCUE SERVICES

BUILDINGS Station Name	# of Square Feet															Unit Cost (\$/sq.ft.)
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Station 7-1 (Thornhill) Fire Suppression Division	8,224	9,269	9,269	9,269	9,269	9,269	9,269	9,269	9,269	9,269	9,269	9,269	9,269	9,269	9,269	\$1,300
Station 7-2 (Maple) Fire Suppression Division	8,462	9,943	9,943	9,943	9,943	9,943	9,943	9,943	9,943	9,943	9,943	9,943	9,943	9,943	9,943	\$1,300
Station 7-3 (Woodbridge-old) Fire Suppression Division	5,054	5,054	5,054	5,054	5,054	5,054	5,054	5,054	-	-	-	-	-	-	-	\$1,300
Station 7-3 (Woodbridge-new) Fire Suppression Division	-	-	-	-	-	-	-	-	10,075	10,075	10,075	10,075	10,075	10,075	10,075	\$1,500
Station 7-4 (Kleinburg) Fire Suppression Division	1,461	1,461	1,461	-	-	-	-	-	-	-	-	-	-	-	-	\$1,300
Station 7-4 (Kleinburg-new) Fire Suppression Division	-	-	-	-	-	-	-	-	-	10,258	10,258	10,258	10,258	10,258	10,258	\$1,500
Station 7-5 (East Woodbridge) Fire Suppression Division	6,443	6,443	6,443	6,443	7,622	7,622	7,622	7,622	7,622	7,622	7,622	7,622	7,622	7,622	7,622	\$1,300
Station 7-6 (Concord) Fire Suppression Division	6,222	6,222	6,222	6,222	6,222	6,222	6,222	6,222	6,222	6,222	6,222	6,222	6,222	6,222	6,222	\$1,300
Station 7-7 (West Maple) Fire Suppression Division	6,663	6,663	6,663	6,663	6,663	6,663	6,663	6,663	6,663	6,663	6,663	6,663	6,663	6,663	6,663	\$1,300
Station 7-8 (East Vaughan) Fire Suppression Division	7,077	7,077	7,077	7,077	7,077	7,077	7,077	7,077	7,077	7,077	7,077	7,077	7,077	7,077	7,077	\$1,300
Station 7-9 (North Woodbridge) Fire Suppression Division	6,722	6,722	6,722	6,722	6,722	6,722	6,722	6,722	6,722	6,722	6,722	6,722	6,722	6,722	6,722	\$1,300
Station 7-10 (Dufferin & Teston)	-	7,233	7,233	7,233	7,233	7,233	7,233	7,233	7,233	7,233	7,233	7,233	7,233	7,233	7,233	\$1,300
Joint Operations Centre, Fire and Emergency Services	46,947	46,947	46,947	46,947	46,947	46,947	46,947	46,947	46,947	46,947	46,947	46,947	46,947	46,947	46,947	\$1,300
Total (Square Feet)	103,275	113,034	113,034	111,573	112,752	112,752	112,752	112,752	117,773	128,031	128,031	128,031	128,031	128,031	128,031	
Total (\$000)	\$134,257.7	\$146,944.2	\$146,944.2	\$145,044.9	\$146,577.6	\$146,577.6	\$146,577.6	\$146,577.6	\$155,119.9	\$170,506.9	\$170,506.9	\$170,506.9	\$170,506.9	\$170,506.9	\$170,506.9	

APPENDIX D
TABLE D-1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
FIRE & RESCUE SERVICES

VEHICLES	# of Vehicles																Unit Cost
Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)	
Staff Vehicles, Sedans, Wagons, Vans, Pick-Ups	25	24	23	22	22	22	25	25	25	25	25	25	25	25	25	\$62,000	
Airlight Support Vehicle	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$171,000	
Rehab Support Vehicle	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$409,000	
Mechanical Service	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	\$272,000	
Command Unit	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$482,000	
Command Unit (Small)	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	\$82,000	
Tankers	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$409,000	
Pumpers (Light Duty Commercial)	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$668,000	
Haz Mat Unit	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,163,000	
Pumpers (Heavy Duty Custom)	7	8	8	8	8	8	8	8	8	9	9	9	9	9	9	\$989,000	
Aerial/Quint (Same As Engine)	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	\$2,060,000	
Aerial/Platform	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	\$2,800,000	
Rescue (Heavy Duty Custom)	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$1,022,000	
Rescue (Technical)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,022,000	
Foam Trailers	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,000	
Utility Trailer	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	\$14,000	
Air Tank Refiller	4	5	5	5	6	7	7	7	7	7	7	7	7	7	7	\$82,000	
Kawasaki Mule-All Terrain Vehicle	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,000	
Total (#)	62	63	61	61	63	66	69	69	69	70	71	71	71	71	70		
Total (\$000)	\$39,910.0	\$40,919.0	\$40,189.0	\$40,209.0	\$40,563.0	\$40,830.0	\$41,016.0	\$41,016.0	\$41,016.0	\$42,005.0	\$44,805.0	\$44,805.0	\$44,805.0	\$44,805.0	\$44,800.0		

FURNITURE & EQUIPMENT Description	Total Value of Furniture & Equipment (\$)														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Personal Fire Fighter Equipment	\$1,767,200	\$1,767,200	\$1,753,900	\$1,860,300	\$1,960,200	\$1,980,100	\$2,106,500	\$2,106,500	\$2,106,500	\$3,728,300	\$3,728,300	\$4,058,967	\$4,389,633	\$4,720,300	\$4,726,500
Communications Equipment	\$4,758,800	\$4,758,800	\$4,758,800	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200	\$4,798,200
Public Access Defibrillators	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400	\$201,400
Truck Defibrillators	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100	\$144,100
Other Station Equipment (including vehicle equipment)	\$6,595,400	\$6,595,400	\$6,601,000	\$6,522,200	\$6,841,800	\$6,999,700	\$7,086,500	\$7,086,500	\$7,086,500	\$7,202,300	\$7,202,300	\$7,202,300	\$7,202,300	\$7,202,300	\$7,202,300
Mechanical Division Equipment	\$1,463,100	\$1,463,100	\$1,495,500	\$1,516,400	\$1,541,900	\$1,554,600	\$1,588,200	\$1,588,200	\$1,588,200	\$1,588,200	\$1,588,200	\$1,588,200	\$1,588,200	\$1,588,200	\$1,588,200
Training Division Equipment	\$225,100	\$225,100	\$237,800	\$317,500	\$392,700	\$451,400	\$2,154,700	\$2,154,700	\$2,154,700	\$2,154,700	\$2,154,700	\$2,154,700	\$2,154,700	\$2,154,700	\$2,154,700
Fire Prevention Division Equipment	\$171,400	\$171,400	\$184,200	\$190,600	\$196,900	\$196,900	\$196,900	\$196,900	\$196,900	\$196,900	\$196,900	\$196,900	\$196,900	\$196,900	\$196,900
Fire Training Tower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Total (\$000)	\$15,326.5	\$15,326.5	\$15,376.7	\$15,550.7	\$16,077.2	\$16,326.4	\$18,276.5	\$19,476.5	\$19,476.5	\$21,214.1	\$21,214.1	\$21,544.8	\$21,875.4	\$22,206.1	\$22,212.3

APPENDIX D

TABLE D-1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
FIRE & RESCUE SERVICES

GENERATORS (FIXED EQUIPMENT) Station Name	Total Value of Generators in Fire Stations (\$)														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Station 7-1 (Thornhill) Generator	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700
Station 7-2 (Maple) Generator	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700
Station 7-3 (Woodbridge-old) Generator	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Station 7-3 (Woodbridge-new) Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700
Station 7-4 (Kleinburg) Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700
Station 7-5 (East Woodbridge) Generator	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900
Station 7-6 (Concord) Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700
Station 7-7 (West Maple) Generator	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700
Station 7-8 (East Vaughan) Generator	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900
Station 7-9 (North Woodbridge) Generator	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900	\$159,900
Station 7-10 (Dufferin & Teston) Generator	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700	\$95,700
Station 7-12 (Weston & Major MacKenzie) Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,700
Total (\$000)	\$958.2	\$958.2	\$958.2	\$958.2	\$958.2	\$958.2	\$1,053.9	\$1,053.9	\$1,053.9	\$1,053.9	\$1,149.6	\$1,149.6	\$1,149.6	\$1,149.6	\$1,245.3

BROADBAND Station Name	# of Access Points															Unit Cost (\$/unit)
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Access Points																
Station 7-1 (Thornhill) Fire Suppression Division	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	\$2,200
Station 7-2 (Maple) Fire Suppression Division	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	\$2,200
Station 7-3 (Woodbridge-new) Fire Suppression Division	-	-	-	-	-	-	3	3	3	3	3	3	3	3	3	\$2,200
Station 7-4 (Kleinburg) Fire Suppression Division	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	\$2,200
Station 7-5 (East Woodbridge) Fire Suppression Division	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	\$2,200
Station 7-6 (Concord) Fire Suppression Division	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	\$2,200
Station 7-7 (West Maple) Fire Suppression Division	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	\$2,200
Station 7-8 (East Vaughan) Fire Suppression Division	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	\$2,200
Station 7-9 (North Woodbridge) Fire Suppression Division	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	\$2,200
Station 7-10 (Dufferin & Teston)	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	\$2,200
Switches																
Station 7-1 (Thornhill) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,000
Station 7-2 (Maple) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,000
Station 7-3 (Woodbridge-new) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,000
Station 7-4 (Kleinburg) Fire Suppression Division	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$10,000
Station 7-5 (East Woodbridge) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,000
Station 7-6 (Concord) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,000
Station 7-7 (West Maple) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,000
Station 7-8 (East Vaughan) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,000
Station 7-9 (North Woodbridge) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,000
Station 7-10 (Dufferin & Teston)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,000
UPS																
Station 7-1 (Thornhill) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-2 (Maple) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-3 (Woodbridge-new) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-4 (Kleinburg) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-5 (East Woodbridge) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-6 (Concord) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-7 (West Maple) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-8 (East Vaughan) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-9 (North Woodbridge) Fire Suppression Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Station 7-10 (Dufferin & Teston)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Total (#)	19	19	19	19	19	19	23	23	59	59	59	59	59	59	59	
Total (\$000)	\$117.0	\$117.0	\$117.0	\$117.0	\$117.0	\$117.0	\$133.6	\$133.6	\$212.8	\$212.8	\$212.8	\$212.8	\$212.8	\$212.8	\$212.8	\$212.8



APPENDIX D
TABLE D-1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
FIRE & RESCUE SERVICES

APPENDIX D
TABLE D-1

CITY OF VAUGHAN
CALCULATION OF SERVICE LEVELS
FIRE & RESCUE SERVICES

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Historical Population	288,301	291,801	295,344	298,930	302,560	306,233	309,535	312,873	316,246	319,656	323,103	325,993	331,186	339,586	344,989
Historical Employment	<u>174,816</u>	<u>181,334</u>	<u>188,129</u>	<u>195,216</u>	<u>202,608</u>	<u>210,320</u>	<u>214,704</u>	<u>219,196</u>	<u>223,799</u>	<u>140,567</u>	<u>155,895</u>	<u>195,512</u>	<u>235,130</u>	<u>238,677</u>	<u>242,224</u>
Total Historical Population & Employment	463,117	473,135	483,474	494,146	505,167	516,553	524,239	532,068	540,045	460,223	478,998	521,506	566,316	578,264	587,213

INVENTORY SUMMARY (\$000)															
Buildings	\$134,257.7	\$146,944.2	\$146,944.2	\$145,044.9	\$146,577.6	\$146,577.6	\$146,577.6	\$146,577.6	\$155,119.9	\$170,506.9	\$170,506.9	\$170,506.9	\$170,506.9	\$170,506.9	\$170,506.9
Vehicles	\$39,910.0	\$40,919.0	\$40,189.0	\$40,209.0	\$40,563.0	\$40,830.0	\$41,016.0	\$41,016.0	\$41,016.0	\$42,005.0	\$44,805.0	\$44,805.0	\$44,805.0	\$44,805.0	\$44,800.0
Furniture & Equipment	\$15,326.5	\$15,326.5	\$15,376.7	\$15,550.7	\$16,077.2	\$16,326.4	\$18,276.5	\$19,476.5	\$19,476.5	\$21,214.1	\$21,214.1	\$21,544.8	\$21,875.4	\$22,206.1	\$22,212.3
Generators (Fixed Equipment)	\$958.2	\$958.2	\$958.2	\$958.2	\$958.2	\$958.2	\$1,053.9	\$1,053.9	\$1,053.9	\$1,053.9	\$1,149.6	\$1,149.6	\$1,149.6	\$1,149.6	\$1,245.3
Broadband	\$117.0	\$117.0	\$117.0	\$117.0	\$117.0	\$117.0	\$133.6	\$133.6	\$212.8	\$212.8	\$212.8	\$212.8	\$212.8	\$212.8	\$212.8
Total (\$000)	\$190,569.4	\$204,264.9	\$203,585.1	\$201,879.8	\$204,293.0	\$204,809.2	\$207,057.6	\$208,257.6	\$216,879.1	\$234,992.7	\$237,888.4	\$238,219.1	\$238,549.7	\$238,880.4	\$238,977.3

SERVICE LEVEL (\$/CAPITA)															
															Average Service Level
Buildings	\$289.90	\$310.58	\$303.93	\$293.53	\$290.16	\$283.76	\$279.60	\$275.49	\$287.24	\$370.49	\$355.97	\$326.95	\$301.08	\$294.86	\$290.37
Vehicles	\$86.18	\$86.48	\$83.13	\$81.37	\$80.30	\$79.04	\$78.24	\$77.09	\$75.95	\$91.27	\$93.54	\$85.91	\$79.12	\$77.48	\$76.29
Furniture & Equipment	\$33.09	\$32.39	\$31.80	\$31.47	\$31.83	\$31.61	\$34.86	\$36.61	\$36.06	\$46.10	\$44.29	\$41.31	\$38.63	\$38.40	\$37.83
Generators (Fixed Equipment)	\$2.07	\$2.03	\$1.98	\$1.94	\$1.90	\$1.85	\$2.01	\$1.98	\$1.95	\$2.29	\$2.40	\$2.20	\$2.03	\$1.99	\$2.12
Broadband	\$0.25	\$0.25	\$0.24	\$0.24	\$0.23	\$0.23	\$0.25	\$0.25	\$0.39	\$0.46	\$0.44	\$0.41	\$0.38	\$0.37	\$0.36
Total (\$/population & employment)	\$411.49	\$431.73	\$421.09	\$408.54	\$404.41	\$396.49	\$394.97	\$391.41	\$401.59	\$510.61	\$496.64	\$456.79	\$421.23	\$413.10	\$406.97

CITY OF VAUGHAN
CALCULATION OF MAXIMUM ALLOWABLE FUNDING ENVELOPE
FIRE & RESCUE SERVICES

Funding Envelope Calculation	
15-Year Average Service Level (2011-2025)	\$424.5
Net Population & Employment Growth (2026-2035)	97,788
Maximum Allowable Funding Envelope	\$41,508,231.9

APPENDIX D
TABLE D-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
FIRE & RESCUE SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
3.0 FIRE & RESCUE SERVICES										
3.1 Committed Projects										
3.1.1 BF-8873-23 FH 7-6 Feasibility Study for Ex	2026	\$ 330,616	\$ -	\$ 330,616	0%	\$ -	\$ 330,616	\$ 330,616	\$ -	\$ -
3.1.2 BU-2554-20 Growth Related Financial Stud	2026	\$ 6,749	\$ -	\$ 6,749	0%	\$ -	\$ 6,749	\$ 6,749	\$ -	\$ -
3.1.3 FR-3577-24 Station #712 Equipment for Fir	2026	\$ 125,000	\$ -	\$ 125,000	0%	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
3.1.4 FR-3606-18 Station 76 Aerial Purchase	2026	\$ 54,970	\$ -	\$ 54,970	0%	\$ -	\$ 54,970	\$ 54,970	\$ -	\$ -
3.1.5 FR-3607-19 Aerial 76 Equipment Purchase	2026	\$ 17,753	\$ -	\$ 17,753	0%	\$ -	\$ 17,753	\$ 17,753	\$ -	\$ -
3.1.6 FR-3618-18 Station #74 Equipment for Fir	2026	\$ 32,744	\$ -	\$ 32,744	0%	\$ -	\$ 32,744	\$ 32,744	\$ -	\$ -
3.1.7 FR-3626-18 Station #74 Furniture and Equ	2026	\$ 82,736	\$ -	\$ 82,736	0%	\$ -	\$ 82,736	\$ 82,736	\$ -	\$ -
3.1.8 FR-3656-19 Washing and Drying Machines f	2026	\$ 11,008	\$ -	\$ 11,008	0%	\$ -	\$ 11,008	\$ 11,008	\$ -	\$ -
3.1.9 FR-3689-20 Technical Rescue - Replacemen	2026	\$ 61,129	\$ -	\$ 61,129	0%	\$ -	\$ 61,129	\$ 61,129	\$ -	\$ -
3.1.10 FR-3709-22 Bunker Equipment, Gear, Unifor	2026	\$ 179,091	\$ -	\$ 179,091	0%	\$ -	\$ 179,091	\$ 179,091	\$ -	\$ -
3.1.11 FR-3716-24 Fire Truck Equipment for Stati	2026	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ -
3.1.12 FR-3734-23 Public Order Unit Capital Proj	2026	\$ 15,199	\$ -	\$ 15,199	0%	\$ -	\$ 15,199	\$ 15,199	\$ -	\$ -
3.1.13 FR-3743-23 Fire Prevention Vehicle For Ne	2026	\$ 772	\$ -	\$ 772	0%	\$ -	\$ 772	\$ 772	\$ -	\$ -
3.1.14 ID-2093-20 New Fire Station 7-12	2026	\$ 6,371,161	\$ -	\$ 6,371,161	0%	\$ -	\$ 6,371,161	\$ 6,371,161	\$ -	\$ -
3.1.15 PM-9584-22 Program Management Framework	2026	\$ 55,353	\$ -	\$ 55,353	0%	\$ -	\$ 55,353	\$ 55,353	\$ -	\$ -
<i>Subtotal - Committed Projects</i>		<i>\$ 7,434,281</i>	<i>\$ -</i>	<i>\$ 7,434,281</i>		<i>\$ -</i>	<i>\$ 7,434,281</i>	<i>\$ 7,434,281</i>	<i>\$ -</i>	<i>\$ -</i>
3.2 Station 7-2										
3.2.1 Station 7-2 - Studies and Design	2032	\$ 1,596,728	\$ -	\$ 1,596,728	76%	\$ 1,221,252	\$ 375,477	\$ -	\$ -	\$ 375,477
3.2.2 Station 7-2 - Construction (total 13,000 sf.)	2033	\$ 6,653,035	\$ -	\$ 6,653,035	76%	\$ 5,088,548	\$ 1,564,487	\$ -	\$ -	\$ 1,564,487
3.2.3 Station 7-2 - Construction	2034	\$ 6,653,035	\$ -	\$ 6,653,035	76%	\$ 5,088,548	\$ 1,564,487	\$ -	\$ -	\$ 1,564,487
3.2.4 Station 7-2 - Construction	2035	\$ 6,653,035	\$ -	\$ 6,653,035	76%	\$ 5,088,548	\$ 1,564,487	\$ -	\$ -	\$ 1,564,487
3.2.5 Station 7-2 Aerial Purchase	2034	\$ 2,800,000	\$ -	\$ 2,800,000	0%	\$ -	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000
3.2.6 Aerial 7-2 Equipment Purchase	2034	\$ 289,406	\$ -	\$ 289,406	0%	\$ -	\$ 289,406	\$ -	\$ -	\$ 289,406
3.2.7 Station 7-2 Equipment for Firefighter Purchase	2034	\$ 275,625	\$ -	\$ 275,625	0%	\$ -	\$ 275,625	\$ -	\$ -	\$ 275,625
<i>Subtotal - Station 7-2</i>		<i>\$ 24,920,864</i>	<i>\$ -</i>	<i>\$ 24,920,864</i>		<i>\$ 16,486,896</i>	<i>\$ 8,433,968</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 8,433,968</i>

APPENDIX D
TABLE D-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
FIRE & RESCUE SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
3.0 FIRE & RESCUE SERVICES										
3.3 Station 7-6										
3.3.1 Station 7-6 - Studies and Design	2028	\$ 1,596,728	\$ -	\$ 1,596,728	48%	\$ 764,219	\$ 832,510	\$ -	\$ 832,510	\$ -
3.3.2 Station 7-6 - Construction (13,000 sf.)	2030	\$ 6,653,035	\$ -	\$ 6,653,035	48%	\$ 3,184,245	\$ 3,468,790	\$ -	\$ 3,468,790	\$ -
3.3.3 Station 7-6 - Construction	2031	\$ 6,653,035	\$ -	\$ 6,653,035	48%	\$ 3,184,245	\$ 3,468,790	\$ -	\$ 3,468,790	\$ -
3.3.4 Station 7-6 - Construction	2032	\$ 6,653,035	\$ -	\$ 6,653,035	48%	\$ 3,184,245	\$ 3,468,790	\$ -	\$ 3,468,790	\$ -
3.3.5 Station 7-6 Engine Purchase	2030	\$ 2,060,000	\$ -	\$ 2,060,000	0%	\$ -	\$ 2,060,000	\$ -	\$ 2,060,000	\$ -
3.3.6 Engine 7-6 Equipment Purchase	2030	\$ 289,406	\$ -	\$ 289,406	0%	\$ -	\$ 289,406	\$ -	\$ 289,406	\$ -
3.3.7 Station 7-6 Equipment for Firefighter Purchase	2030	\$ 275,625	\$ -	\$ 275,625	0%	\$ -	\$ 275,625	\$ -	\$ -	\$ 275,625
<i>Subtotal - Station 7-6</i>		<i>\$ 24,180,864</i>	<i>\$ -</i>	<i>\$ 24,180,864</i>		<i>\$ 10,316,953</i>	<i>\$ 13,863,911</i>	<i>\$ -</i>	<i>\$ 13,588,286</i>	<i>\$ 275,625</i>
3.4 Station 7-11										
3.4.1 Station 7-11 - Studies and Design	2028	\$ 1,596,728	\$ -	\$ 1,596,728	0%	\$ -	\$ 1,596,728	\$ -	\$ 1,596,728	\$ -
3.4.2 Station 7-11 Construction (13,000 sf)	2031	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ 2,906,534	\$ 3,746,501
3.4.3 Station 7-11 Construction	2032	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ -	\$ 6,653,035
3.4.4 Station 7-11 Construction	2033	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ -	\$ 6,653,035
3.4.5 Station 7-11 Engine Purchase	2031	\$ 2,060,000	\$ -	\$ 2,060,000	0%	\$ -	\$ 2,060,000	\$ -	\$ -	\$ 2,060,000
3.4.6 Station 7-11 Equipment For Firefighter Purchase	2031	\$ 275,625	\$ -	\$ 275,625	0%	\$ -	\$ 275,625	\$ -	\$ -	\$ 275,625
3.4.7 Engine 7-11 Equipment Purchase	2031	\$ 289,406	\$ -	\$ 289,406	0%	\$ -	\$ 289,406	\$ -	\$ -	\$ 289,406
<i>Subtotal - Station 7-11</i>		<i>\$ 24,180,864</i>	<i>\$ -</i>	<i>\$ 24,180,864</i>		<i>\$ -</i>	<i>\$ 24,180,864</i>	<i>\$ -</i>	<i>\$ 4,503,263</i>	<i>\$ 19,677,602</i>
3.5 Station 7-13										
3.5.1 Station 7-13 - Studies and Design	2026	\$ 1,596,728	\$ -	\$ 1,596,728	0%	\$ -	\$ 1,596,728	\$ 764,181	\$ 832,547	\$ -
3.5.2 Station 7-13 - Construction (total 13,000 sf.)	2027	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ 6,653,035	\$ -
3.5.3 Station 7-13 - Construction	2028	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ 6,653,035	\$ -
3.5.4 Station 7-13 - Construction	2029	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ 6,653,035	\$ -
3.5.5 Station 7-13 Engine	2029	\$ 2,060,000	\$ -	\$ 2,060,000	0%	\$ -	\$ 2,060,000	\$ -	\$ 2,060,000	\$ -
3.5.6 Engine 7-13 Equipment	2029	\$ 289,406	\$ -	\$ 289,406	0%	\$ -	\$ 289,406	\$ -	\$ 289,406	\$ -
3.5.7 Station 7-13 Equipment For Firefighter Purchase	2029	\$ 275,625	\$ -	\$ 275,625	0%	\$ -	\$ 275,625	\$ -	\$ 275,625	\$ -
<i>Subtotal - Station 7-13</i>		<i>\$ 24,180,864</i>	<i>\$ -</i>	<i>\$ 24,180,864</i>		<i>\$ -</i>	<i>\$ 24,180,864</i>	<i>\$ 764,181</i>	<i>\$ 23,416,683</i>	<i>\$ -</i>
TOTAL FIRE & RESCUE SERVICES		\$ 104,897,739	\$ -	\$ 104,897,739		\$ 26,803,850	\$ 78,093,889	\$ 8,198,462	\$ 41,508,232	\$ 28,387,195

Note: Debt includes principal payment only. Interest payments are included in the cash flow analysis

Residential Development Charge Calculation		
Residential Share of 2026 - 2035 DC Eligible Costs	67%	\$27,773,181
10-Year Growth in Population in New Units		61,950
Unadjusted Development Charge per Capita		\$448.32
Non-Residential Development Charge Calculation		
Non-Residential Share of 2026 - 2035 DC Eligible Costs	33%	\$13,735,051
10-Year Growth in Square Metres		1,821,131
Unadjusted Development Charge per Square Metre		\$7.54

2026 - 2035 Net Funding Envelope	\$41,508,232
Reserve Fund Balance	
Reserve Fund Balance Before Commitments	8,198,462
2025 Committed Capital Budget Draws	(7,434,281)
Total Uncommitted Reserve Funds (as at Dec 31 2025)	\$764,181

APPENDIX D
TABLE D-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
FIRE & RESCUE SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
3.0 FIRE & RESCUE SERVICES										
3.3 Station 7-2										
3.3.1 Station 7-2 - Studies and Design	2032	\$ 1,596,728	\$ -	\$ 1,596,728	76%	\$ 1,221,252	\$ 375,477	\$ -	\$ -	\$ 375,477
3.3.2 Station 7-2 - Construction (total 13,000 sf.)	2033	\$ 6,653,035	\$ -	\$ 6,653,035	76%	\$ 5,088,548	\$ 1,564,487	\$ -	\$ -	\$ 1,564,487
3.3.3 Station 7-2 - Construction	2034	\$ 6,653,035	\$ -	\$ 6,653,035	76%	\$ 5,088,548	\$ 1,564,487	\$ -	\$ -	\$ 1,564,487
3.3.4 Station 7-2 - Construction	2035	\$ 6,653,035	\$ -	\$ 6,653,035	76%	\$ 5,088,548	\$ 1,564,487	\$ -	\$ -	\$ 1,564,487
3.3.5 Station 7-2 Aerial Purchase	2034	\$ 2,800,000	\$ -	\$ 2,800,000	0%	\$ -	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000
3.3.6 Aerial 7-2 Equipment Purchase	2034	\$ 289,406	\$ -	\$ 289,406	0%	\$ -	\$ 289,406	\$ -	\$ -	\$ 289,406
3.3.7 Station 7-2 Equipment for Firefighter Purchase	2034	\$ 275,625	\$ -	\$ 275,625	0%	\$ -	\$ 275,625	\$ -	\$ -	\$ 275,625
<i>Subtotal - Station 7-2</i>		<i>\$ 24,920,864</i>	<i>\$ -</i>	<i>\$ 24,920,864</i>		<i>\$ 16,486,896</i>	<i>\$ 8,433,968</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 8,433,968</i>
3.4 Station 7-6										
3.4.1 Station 7-6 - Studies and Design	2028	\$ 1,596,728	\$ -	\$ 1,596,728	48%	\$ 764,219	\$ 832,510	\$ -	\$ 832,510	\$ -
3.4.2 Station 7-6 - Construction (13,000 sf.)	2030	\$ 6,653,035	\$ -	\$ 6,653,035	48%	\$ 3,184,245	\$ 3,468,790	\$ -	\$ 3,468,790	\$ -
3.4.3 Station 7-6 - Construction	2031	\$ 6,653,035	\$ -	\$ 6,653,035	48%	\$ 3,184,245	\$ 3,468,790	\$ -	\$ 3,468,790	\$ -
3.4.4 Station 7-6 - Construction	2032	\$ 6,653,035	\$ -	\$ 6,653,035	48%	\$ 3,184,245	\$ 3,468,790	\$ -	\$ 3,468,790	\$ -
3.4.5 Station 7-6 Engine Purchase	2030	\$ 2,060,000	\$ -	\$ 2,060,000	0%	\$ -	\$ 2,060,000	\$ -	\$ 2,060,000	\$ -
3.4.6 Engine 7-6 Equipment Purchase	2030	\$ 289,406	\$ -	\$ 289,406	0%	\$ -	\$ 289,406	\$ -	\$ 289,406	\$ -
3.4.7 Station 7-6 Equipment for Firefighter Purchase	2030	\$ 275,625	\$ -	\$ 275,625	0%	\$ -	\$ 275,625	\$ -	\$ -	\$ 275,625
<i>Subtotal - Station 7-6</i>		<i>\$ 24,180,864</i>	<i>\$ -</i>	<i>\$ 24,180,864</i>		<i>\$ 10,316,953</i>	<i>\$ 13,863,911</i>	<i>\$ -</i>	<i>\$ 13,588,286</i>	<i>\$ 275,625</i>
3.5 Station 7-11										
3.5.1 Station 7-11 - Studies and Design	2028	\$ 1,596,728	\$ -	\$ 1,596,728	0%	\$ -	\$ 1,596,728	\$ -	\$ 1,596,728	\$ -
3.5.2 Station 7-11 Construction (13,000 sf)	2031	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ 2,906,534	\$ 3,746,501
3.5.3 Station 7-11 Construction	2032	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ -	\$ 6,653,035
3.5.4 Station 7-11 Construction	2033	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ -	\$ 6,653,035
3.5.5 Station 7-11 Engine Purchase	2031	\$ 2,060,000	\$ -	\$ 2,060,000	0%	\$ -	\$ 2,060,000	\$ -	\$ -	\$ 2,060,000
3.5.6 Station 7-11 Equipment For Firefighter Purchase	2031	\$ 275,625	\$ -	\$ 275,625	0%	\$ -	\$ 275,625	\$ -	\$ -	\$ 275,625
3.5.7 Engine 7-11 Equipment Purchase	2031	\$ 289,406	\$ -	\$ 289,406	0%	\$ -	\$ 289,406	\$ -	\$ -	\$ 289,406
<i>Subtotal - Station 7-11</i>		<i>\$ 24,180,864</i>	<i>\$ -</i>	<i>\$ 24,180,864</i>		<i>\$ -</i>	<i>\$ 24,180,864</i>	<i>\$ -</i>	<i>\$ 4,503,263</i>	<i>\$ 19,677,602</i>

APPENDIX D
TABLE D-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
FIRE & RESCUE SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
3.0 FIRE & RESCUE SERVICES										
3.6 Station 7-13										
3.6.1 Station 7-13 - Studies and Design	2026	\$ 1,596,728	\$ -	\$ 1,596,728	0%	\$ -	\$ 1,596,728	\$ 764,181	\$ 832,547	\$ -
3.6.2 Station 7-13 - Construction (total 13,000 sf.)	2027	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ 6,653,035	\$ -
3.6.3 Station 7-13 - Construction	2028	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ 6,653,035	\$ -
3.6.4 Station 7-13 - Construction	2029	\$ 6,653,035	\$ -	\$ 6,653,035	0%	\$ -	\$ 6,653,035	\$ -	\$ 6,653,035	\$ -
3.6.5 Station 7-13 Engine	2029	\$ 2,060,000	\$ -	\$ 2,060,000	0%	\$ -	\$ 2,060,000	\$ -	\$ 2,060,000	\$ -
3.6.6 Engine 7-13 Equipment	2029	\$ 289,406	\$ -	\$ 289,406	0%	\$ -	\$ 289,406	\$ -	\$ 289,406	\$ -
3.6.7 Station 7-13 Equipment For Firefighter Purchase	2029	\$ 275,625	\$ -	\$ 275,625	0%	\$ -	\$ 275,625	\$ -	\$ 275,625	\$ -
<i>Subtotal - Station 7-13</i>		<i>\$ 24,180,864</i>	<i>\$ -</i>	<i>\$ 24,180,864</i>		<i>\$ -</i>	<i>\$ 24,180,864</i>	<i>\$ 764,181</i>	<i>\$ 23,416,683</i>	<i>\$ -</i>
TOTAL FIRE & RESCUE SERVICES		\$ 104,897,739	\$ -	\$ 104,897,739		\$ 26,803,850	\$ 78,093,889	\$ 8,198,462	\$ 41,508,232	\$ 28,387,195

Note: Debt includes principal payment only. Interest payments are included in the cash flow analysis

Residential Development Charge Calculation		
Residential Share of 2026 - 2035 DC Eligible Costs	67%	\$27,773,181
10-Year Growth in Population in New Units		61,950
Unadjusted Development Charge per Capita		\$448.32
Non-Residential Development Charge Calculation		
Non-Residential Share of 2026 - 2035 DC Eligible Costs	33%	\$13,735,051
10-Year Growth in Square Metres		1,821,131
Unadjusted Development Charge per Square Metre		\$7.54

2026 - 2035 Net Funding Envelope	\$41,508,232
Reserve Fund Balance	
Reserve Fund Balance Before Commitments	8,198,462
2025 Committed Capital Budget Draws	(7,434,281)
Total Uncommitted Reserve Funds (as at Dec 31 2025)	\$764,181

APPENDIX D
TABLE D-3

CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
FIRE & RESCUE SERVICES
(in \$000)

FIRE & RESCUE SERVICES	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	\$511.3	\$1,883.1	(\$125.4)	(\$3,942.1)	(\$8,142.5)	(\$10,031.5)	(\$12,427.0)	(\$11,785.7)	(\$8,260.5)	(\$4,342.6)	
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS											
- Fire & Rescue Services: Prior Growth	\$511.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$511.3
- Fire & Rescue Services: Non Inflated	\$557.1	\$4,451.5	\$6,077.0	\$6,208.0	\$3,893.0	\$4,265.7	\$2,321.0	\$0.0	\$0.0	\$0.0	\$27,773.2
- Fire & Rescue Services: Debt (Principal)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Fire & Rescue Services: Inflated	\$1,068.4	\$4,540.6	\$6,322.5	\$6,587.9	\$4,213.9	\$4,709.7	\$2,613.8	\$0.0	\$0.0	\$0.0	\$30,056.7
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	5,011	5,164	5,249	5,336	5,425	5,515	7,263	7,458	7,660	7,869	61,950
REVENUE											
- DC Receipts: Inflated	\$2,399.01	\$2,521.7	\$2,614.6	\$2,711.1	\$2,811.3	\$2,915.3	\$3,915.8	\$4,101.6	\$4,297.0	\$4,502.7	\$32,789.9
INTEREST											
- Interest on Opening Balance	\$17.9	\$65.9	(\$6.9)	(\$216.8)	(\$447.8)	(\$551.7)	(\$683.5)	(\$648.2)	(\$454.3)	(\$238.8)	(\$3,164.3)
- Interest on In-year Transactions	\$23.3	(\$55.5)	(\$102.0)	(\$106.6)	(\$38.6)	(\$49.3)	\$22.8	\$71.8	\$75.2	\$78.8	(\$80.2)
- Debt (Interest)											\$0.0
TOTAL REVENUE	\$2,440.2	\$2,532.0	\$2,505.7	\$2,387.6	\$2,324.8	\$2,314.2	\$3,255.1	\$3,525.1	\$3,917.9	\$4,342.6	\$29,545.4
CLOSING CASH BALANCE	\$1,883.1	(\$125.4)	(\$3,942.1)	(\$8,142.5)	(\$10,031.5)	(\$12,427.0)	(\$11,785.7)	(\$8,260.5)	(\$4,342.6)	\$0.0	

2026 Adjusted Charge per Capita

\$478.76

Allocation of Capital Program

Residential Sector	67%
Non-Residential Sector	33%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX D
TABLE D-3

CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF NON-RESIDENTIAL DEVELOPMENT CHARGE
FIRE & RESCUE SERVICES
(in \$000)

FIRE & RESCUE SERVICES	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	\$252.9	\$1,388.3	\$635.4	(\$1,000.0)	(\$2,796.4)	(\$3,432.5)	(\$4,300.8)	(\$4,339.6)	(\$3,017.7)	(\$1,573.9)	
2026 - 2035 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Fire & Rescue Services: Prior Growth	\$252.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$252.9
- Fire & Rescue Services: Non Inflated	\$275.5	\$2,201.5	\$3,005.3	\$3,070.1	\$1,925.2	\$2,109.6	\$1,147.8	\$0.0	\$0.0	\$0.0	\$13,735.1
- Fire & Rescue Services: Debt (Principal)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Fire & Rescue Services: Inflated	\$528.4	\$2,245.5	\$3,126.7	\$3,258.0	\$2,083.9	\$2,329.2	\$1,292.6	\$0.0	\$0.0	\$0.0	\$14,864.4
NEW NON-RESIDENTIAL DEVELOPMENT											
- Square Metres in New Buildings	207,229	182,029	184,310	186,630	188,990	191,390	167,295	169,170	171,076	173,012	1,821,131
REVENUE											
- DC Receipts: Inflated	\$1,635.60	\$1,465.4	\$1,513.5	\$1,563.2	\$1,614.6	\$1,667.8	\$1,487.0	\$1,533.7	\$1,582.0	\$1,631.9	\$15,694.8
INTEREST											
- Interest on Opening Balance	\$8.9	\$48.6	\$22.2	(\$55.0)	(\$153.8)	(\$188.8)	(\$236.5)	(\$238.7)	(\$166.0)	(\$86.6)	(\$1,045.7)
- Interest on In-year Transactions	\$19.4	(\$21.5)	(\$44.4)	(\$46.6)	(\$12.9)	(\$18.2)	\$3.4	\$26.8	\$27.7	\$28.6	(\$37.7)
- Debt (Interest)											\$0.0
TOTAL REVENUE	\$1,663.8	\$1,492.6	\$1,491.4	\$1,461.6	\$1,447.9	\$1,460.8	\$1,253.9	\$1,321.9	\$1,443.8	\$1,573.9	\$14,611.5
CLOSING CASH BALANCE	\$1,388.3	\$635.4	(\$1,000.0)	(\$2,796.4)	(\$3,432.5)	(\$4,300.8)	(\$4,339.6)	(\$3,017.7)	(\$1,573.9)	\$0.0	

2026 Adjusted Charge per Square Metre

\$7.89

Allocation of Capital Program

Residential Sector	67%
Non-Residential Sector	33%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX E

COMMUNITY SERVICES

APPENDIX E - COMMUNITY SERVICES

Community Services combines indoor recreation, by-law enforcement and parks services in the City of Vaughan. Indoor recreation services are provided through the Recreation Services Department and are primarily delivered through community centres located in all areas of the City.

The City of Vaughan's Parks, Forestry and Horticulture Operations department is responsible for providing parks, trails and outdoor recreation facilities in the City. Outdoor facilities include baseball diamonds, soccer fields, tennis courts, bocce courts, outdoor swimming pools, wading pools, water play equipment, outdoor rinks, basketball courts, playground equipment and other play courts.

The City of Vaughan's By-law and Compliance, Licencing and Permit Services Department is responsible for providing animal services including animal control facilities.

Community Services includes:

- Parks and Recreation
- Services related to proceedings under the *Provincial Offences Act*, including by-law enforcement services and municipally administered court services. (for animal services).

TABLE 1 HISTORICAL SERVICE LEVELS

The City of Vaughan's Community Services inventory is separated into 11 categories: Community Centre Space, Equipment, Broadband, Animal Services, Activity Spaces, Parkland, Park Facilities, Park Special Facilities, Trails, Non-Road Vehicles and Parks Operations.

The City utilizes 14 main indoor recreation facilities to deliver services which have a total area of 1.1 million square feet and a replacement value of \$1.2 billion (Table E-1.1). A reduction is made to consider the excess capacity associated with the YMCA that is included in Table E-2 to be funded through development charges. This indoor recreation space includes indoor pools, gymnasiums, arenas, fitness centres, squash courts, indoor bocce courts, bowling alleys, program rooms and other space.

Equipment associated with these facilities total \$8.9 million in 2025 (Table E-1.2). Broadband equipment at the City's recreation buildings adds another \$910,500 to the cost of the inventory (Table E-1.3).

Under the Community Services category, the City owns one animal shelter which has a total area of 6,700 square feet and a replacement value of \$7.2 million. The equipment at this animal shelter is valued at \$2.9 million. In total, the animal services component of the inventory is valued at \$10.1 million (Table E-1.4).

The City also operates 21 activity spaces which have a total area of about 60,000 square feet and a replacement value of \$31.8 million (Table E-1.5).

As per Table E-1.6, Vaughan's 2025 inventory of parkland includes 396.8 hectares of neighbourhood parkland, 1.7 hectares of public squares, 102.2 hectares of regional parkland, 120.4 hectares of district parkland and 17.5 hectares of destination parkland. The total cost of developing this parkland is estimated at \$479.5 million. The cost of parkland acquisition cannot be included in the development charges inventory as per the DCA.

The Parks, Forestry and Horticulture Operations department currently provides a total of approximately 1,190 park facilities (and associated assets), the majority of which are sports related (Table E-1.7). The total replacement value of these park facilities is \$279.1 million. Vaughan also has an inventory of special City-wide facilities valued at \$17.9 million (Table E-1.8). The City-owned Uplands Golf & Country Club (9-hole golf course and club house) valued at \$7.4 million comprises about half of this amount. The City of Vaughan trail system add about \$11.6 million to the inventory in 2025, which represents only those trails built by the City (Table E-1.9).

The City of Vaughan owns 1,030 parks non-road vehicles in its fleet (Table E-1.10). The total value of these vehicles is \$31.8 million.

The Parks, Forestry and Horticulture Operations department operates from three buildings: The Joint Operations Centre, the Woodbridge Works Building, and the Dufferin Yard (Table E-1.11). The total area of the buildings used by Parks, Forestry and Horticulture Operations is 32,080 square feet with a replacement value of \$14.9 million. The value of fixed equipment at these buildings is about \$452,400. In total, the value of the Parks Operations inventory is \$15.3 million.

The combined value of capital assets for Community Services is valued at \$2.1 billion (Table E-1.12). This includes an adjustment to account for the negative reserve fund for Community Services. The 15-year historical average service level is \$6,133.75 per capita,

and this, multiplied by the 10-year forecast of net population growth, results in a 10-year maximum allowable funding envelope of \$411.9 million.

**TABLE 2 DEVELOPMENT-RELATED CAPITAL PROGRAM
(INCLUDING CAPITAL COST & BTE METHODOLOGY)**

The Community Services capital program is based on the 2018 Active Together Master Plan, the new Community Spaces Plan (CSP) in draft form, the previous City DC Studies and discussions with City staff. The entire Community Services capital program is delineated into two sub-sections: Indoor Recreation and Park Development & Facilities.

Indoor Recreation

There are seven projects pertaining to indoor recreation valued at \$18.1 million that are committed projects in the City's DC reserve and approved in the Capital Budget. The total \$18.1 million is to be funded from the City's Community Services DC reserve fund.

Debt associated with the VMC YMCA/Community Centre is included for recovery to 2035 for a total of \$41.5 million. It should be noted that the assumed principal portions of the debenture payments associated with the VMC Community Centre have been identified in the program; interest costs have been included in the cash flow calculations.

The capital program also includes a provision for the following: the Kleinburg Multi-Use Centre (\$69.6 million), the Vaughan Mills Public Education Space (\$1.4 million), the Yonge & Steeles Community Centre (\$29.4 million) and an Outdoor Swimming Pool in Maple/Vellore (\$11.8 million).

The City also proposes to construct a new 24,000 square foot animal services facility at a cost of \$33.6 million. As a result of this new facility, the existing animal services facility will be decommissioned and the replacement shares (\$9.4 million) associated with the existing 6,700 square foot facility is considered in the calculation. The total gross program for the Indoor Recreation portion of the Community Services program amounts to \$205.5 million.

Park Development & Facilities

The Community Services capital program also contains various new park developments which are committed projects in the City's DC reserve and approved in the Capital Budget. These projects are valued at about \$106.8 million, and the largest share is related to the construction of the North Maple Regional Park valued at \$41.6 million. In total, \$106.8 million of these committed projects is funded from the City's available DC reserve fund.

Once the commitments from park development and facilities and indoor recreation is considered, this leaves the DC reserve for Community Services in a negative position of \$41.6 million, which is included for recovery under this DC study.

Over the next 10 years, several new playing fields and playgrounds are planned to be built on the newly developed parkland. The capital program includes for the development of several new hectares of parkland at a cost of \$153.4 million with new fields and playgrounds included at an additional cost of \$81.5 million. Furthermore, the development-related capital program includes a provision of about \$30.8 million for the expansion of the City’s managed trail network.

A new operational facility (parks share only) is included for development in the 10-year capital program: The total cost of developing the North Operations Centre (NOC) is estimated to be \$20.9 million. New additions to the non-road fleets and related equipment category add another \$13.3 million to the Park Development and Facilities portion of the Community Services capital program.

The total gross program for the Park Development and Facilities portion of the Community Services program amounts to \$449.9 million.

Community Services Summary

The 10-year capital forecast for Community Services totals \$655.4 million. No provincial government grants or subsidies are anticipated to offset the cost of the program. Non-growth shares in the amount of \$9.4 million is netted off the net municipal cost of the program, leaving \$646.0 million as the total development related costs. Table E-2.1 outlines the BTE methodology used for the Community Services capital program.

Table E-2.1 – BTE Methodology for Community Services

BTE Applied (%)	Rationale
0%	Fully attributable to growth and development in the City.
28%	Applies to the new Animal Services Facility. Replacement share based on the size of the existing facility (6,700 square feet as identified in Table E-1.4) relative to the newly expanded size (24,000 square feet).

A reserve fund balance of \$124.9 million is applied to the committed projects noted above. In an effort to mitigate the upward pressure on the City’s development charge rates, City staff and Hemson have reviewed the growth-related capital project list and specific projects were moved outside of the DC recoverable period (into post period benefit). These

adjustments were made beyond what is required by the DCA based on the historical 15-year average service level limitation. As a result, \$169.9 million will be recovered through subsequent development charges studies or other development-related funding sources (such as a Community Benefits Charges by-law).

The 2026–2035 DC costs eligible for recovery amount to \$351.1 million, which is allocated entirely against future residential development in the City. This results in an unadjusted development charge of \$5,668.21 per capita.

TABLE 3 CASH FLOW ANALYSIS

After cash flow consideration, the residential calculated charge increases to \$6,054.81 per capita. The following table summarizes the calculation of the Community Services development charges.

COMMUNITY SERVICES						
15-Year Hist. Service Level per Capita	2026-2035 Development-Related Capital Program		Unadjusted Development Charge		Adjusted Development Charge	
	Total	Net DC Recoverable	\$/capita	\$/m ²	\$/capita	\$/m ²
\$6,133.75	\$655,404,534	\$351,146,305	\$5,668.21	\$0.00	\$6,054.81	\$0.00

APPENDIX E
TABLE E-1.1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - COMMUNITY CENTRE SPACE

TOTAL MAJOR COMMUNITY CENTRES	# of Square Feet															Unit Cost
Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/sq.ft.)
Maple Community Centre	147,794	147,794	147,794	147,794	147,794	147,794	147,794	147,794	147,794	147,794	147,794	152,321	152,321	152,321	152,321	\$1,080
Garnet A. Williams C.C.	126,884	126,884	126,884	126,884	126,884	126,884	126,884	126,884	126,884	126,884	126,884	126,884	126,884	126,884	126,884	\$1,080
Dufferin Clark C.C.	83,602	83,602	83,602	83,602	83,602	83,602	83,602	83,602	83,602	83,602	83,602	83,602	83,602	83,602	83,602	\$1,080
Father Ermano Bulfon C.C.	46,927	46,927	46,927	46,927	69,108	69,108	69,108	69,108	69,108	69,108	69,108	69,108	69,108	69,108	69,108	\$1,080
Woodbridge Memorial Arena	56,544	56,544	56,544	56,544	56,544	56,544	56,544	56,544	56,544	56,544	56,544	56,544	56,544	56,544	56,544	\$1,080
Al Palladini C.C.	143,685	143,685	143,685	143,685	143,685	143,685	143,685	143,685	143,685	143,685	143,685	143,685	143,685	143,685	143,685	\$1,080
Chancellor C.C.	50,090	50,090	50,090	50,090	50,090	50,090	50,090	50,090	50,090	50,090	50,090	50,090	50,090	50,090	50,090	\$1,080
Vaughan Sports Village	128,737	128,737	128,737	128,737	128,737	128,737	128,737	128,737	128,737	128,737	128,737	128,737	128,737	128,737	128,737	\$1,080
Rosemount C.C.	62,646	62,646	62,646	62,646	62,646	62,646	62,646	62,646	62,646	62,646	62,646	62,646	62,646	62,646	62,646	\$1,080
Vellore Village C.C.	87,651	87,651	87,651	87,651	87,651	87,651	87,651	87,651	87,651	87,651	87,651	87,651	87,651	87,651	87,651	\$1,080
North Thornhill C.C.	95,035	95,035	95,035	95,035	95,035	95,035	95,035	95,035	95,035	95,035	95,035	95,035	95,035	95,035	95,035	\$1,080
Carrville C.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,960
Vaughan Studios & Event Space (VMC)	-	-	-	-	-	-	-	-	-	-	-	19,010	19,010	19,010	19,010	\$1,080
The YMCA at the David Braley Centre	-	-	-	-	-	-	-	-	-	-	-	49,344	49,344	49,344	49,344	\$1,080
Committed Excess Capacity (YMCA)	-	-	-	-	-	-	-	-	-	-	-	(38,388)	(38,388)	(38,388)	(38,388)	\$1,080
Total (Square Feet)	1,029,595	1,029,595	1,029,595	1,029,595	1,051,776	1,051,776	1,051,776	1,051,776	1,051,776	1,051,776	1,051,776	1,086,269	1,086,269	1,086,269	1,127,229	
Total (\$000)	\$1,111,962.6	\$1,111,962.6	\$1,111,962.6	\$1,111,962.6	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,173,170.2	\$1,173,170.2	\$1,173,170.2	\$1,225,189.4	

APPENDIX E
TABLE E-1.2

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - EQUIPMENT

EQUIPMENT Type	Total Value of Equipment (\$)														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Fitness Equipment	\$2,394,742	\$2,669,258	\$3,117,986	\$3,219,232	\$3,544,573	\$2,728,088	\$3,365,126	\$3,490,527	\$3,670,094	\$3,823,456	\$4,017,600	\$4,017,600	\$4,017,600	\$4,267,100	\$4,446,900
Community Centre Operations Equipment	\$2,483,300	\$2,483,300	\$2,483,300	\$2,483,300	\$2,483,300	\$2,483,300	\$2,483,300	\$2,483,300	\$2,483,300	\$2,483,300	\$2,497,100	\$2,497,100	\$2,497,100	\$2,497,100	\$2,497,100
Audio Visual Equipment	\$319,400	\$311,200	\$310,900	\$310,600	\$309,600	\$309,600	\$309,600	\$309,600	\$309,600	\$309,600	\$309,600	\$302,520	\$339,020	\$339,020	\$340,520
Furniture & Miscellaneous Equipment	\$1,274,750	\$1,468,750	\$1,468,750	\$1,468,750	\$1,468,750	\$1,468,750	\$1,468,750	\$1,466,250	\$1,509,000	\$1,572,250	\$1,638,500	\$1,638,500	\$1,638,500	\$1,638,500	\$1,638,500
Total (\$000)	\$6,472.2	\$6,932.5	\$7,380.9	\$7,481.9	\$7,806.2	\$6,989.7	\$7,626.8	\$7,749.7	\$7,972.0	\$8,188.6	\$8,462.8	\$8,455.7	\$8,492.2	\$8,741.7	\$8,923.0

APPENDIX E
TABLE E-1.3

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - BROADBAND

BROADBAND: RECREATION		# of Units														Unit Cost
Centre Name	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
Access Points																
Garnett A. Williams Community Centre	-	-	-	-	16	16	16	16	16	16	16	16	16	16	16	\$2,200
Dufferin Clark Community Centre	-	-	-	-	6	6	6	6	6	6	6	6	6	8	8	\$2,200
Father Ermano Bulfon Community Centre	-	-	-	-	10	10	10	10	10	10	10	10	10	10	10	\$2,200
Woodbridge Pool & Memorial Arena	-	-	-	-	8	8	8	8	8	8	8	8	8	8	8	\$2,200
Al Palladini Community Centre	-	-	-	-	10	10	10	10	10	10	10	10	10	10	10	\$2,200
Chancellor Community Centre	-	-	-	-	5	5	5	5	5	5	5	5	5	5	5	\$2,200
Rosemount Community Centre	-	-	-	-	4	4	4	4	4	4	4	4	4	4	4	\$2,200
Vellore Village Community Centre	-	-	-	-	11	11	11	11	11	11	11	11	11	11	11	\$2,200
North Thornhill Community Centre	-	-	-	-	10	10	10	10	10	10	10	10	10	12	13	\$2,200
Maple Community Center	-	-	-	-	18	18	18	18	18	18	18	18	18	18	18	\$2,200
Carrville Community Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	\$2,200
Switches																
Garnett A. Williams Community Centre	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$15,000
Dufferin Clark Community Centre	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,000
Father Ermano Bulfon Community Centre	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,000
Woodbridge Pool & Memorial Arena	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,000
Al Palladini Community Centre	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$15,000
Chancellor Community Centre	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,000
Rosemount Community Centre	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,000
Vellore Village Community Centre	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$15,000
North Thornhill Community Centre	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	\$15,000
Maple Community Center	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$15,000
Carrville Community Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	\$15,000
UPS																
Garnett A. Williams Community Centre	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$2,200
Dufferin Clark Community Centre	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$2,200
Father Ermano Bulfon Community Centre	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Woodbridge Pool & Memorial Arena	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$2,200
Al Palladini Community Centre	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$2,200
Chancellor Community Centre	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Rosemount Community Centre	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$2,200
Vellore Village Community Centre	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
North Thornhill Community Centre	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$2,200
Maple Community Center	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200
Carrville Community Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	\$2,200
Total (#)	39	39	39	39	137	137	137	137	137	137	137	137	137	142	183	
Total (\$000)	\$316.2	\$316.2	\$316.2	\$316.2	\$531.8	\$531.8	\$531.8	\$531.8	\$531.8	\$531.8	\$531.8	\$531.8	\$531.8	\$555.6	\$786.6	

BROADBAND: PARKS		# of Units														Unit Cost
Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
Access Points	57	57	57	57	57	57	57	57	57	57	57	57	57	57	59	\$1,000
UPS	57	57	57	57	57	57	57	57	57	57	57	57	57	57	59	\$1,100
Total (#)	114	114	114	114	114	114	114	114	114	114	114	114	114	114	118	
Total (\$000)	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$119.7	\$123.9	

TOTAL COMMUNITY SERVICES - BROADBAND (#)	153	153	153	153	251	251	251	251	251	251	251	251	251	256	301	
TOTAL COMMUNITY SERVICES - BROADBAND (\$000)	\$435.9	\$435.9	\$435.9	\$435.9	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$675.3	\$910.5	



APPENDIX E
TABLE E-1.4

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - ANIMAL SERVICES

BUILDINGS	# of Square Feet															Unit Cost
Facility Name	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/sq.ft.)
Animal Shelter - 70 Tigi Crt	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	\$1,080
Total (Square Feet)	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	
Total (\$000)	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	\$7,236.0	

EQUIPMENT	Total Value of Furniture & Equipment (\$)														
Facility Name	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Animal Shelter - 70 Tigi Crt	\$250,200.0	\$259,500.0	\$300,550.0	\$321,750.0	\$349,775.0	\$610,335.0	\$695,085.0	\$745,595.0	\$1,097,155.0	\$1,149,295.0	\$2,055,470.0	\$2,027,890.0	\$2,714,995.0	\$2,693,220.0	\$2,882,120.0
Total (\$000)	\$250.2	\$259.5	\$300.6	\$321.8	\$349.8	\$610.3	\$695.1	\$745.6	\$1,097.2	\$1,149.3	\$2,055.5	\$2,027.9	\$2,715.0	\$2,693.2	\$2,882.1

TOTAL COMMUNITY SERVICES - ANIMAL SERVICES (\$000)	\$7,486.2	\$7,495.5	\$7,536.6	\$7,557.8	\$7,585.8	\$7,846.3	\$7,931.1	\$7,981.6	\$8,333.2	\$8,385.3	\$9,291.5	\$9,263.9	\$9,951.0	\$9,929.2	\$10,118.1

APPENDIX E
TABLE E-1.5

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - ACTIVITY SPACES

BUILDINGS Facility Name	# of Square Feet															Unit Cost
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/sq.ft.)
Sonoma Seniors' Centre (1 Sonoma Blvd., Units B5-8)	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747	\$540
Concord Older Adult Club (7575 Keele St., Unit 5)	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	\$540
Pine York Seniors' Club (7700 Pine Valley Dr. Units 15 &16)	2,325	2,325	2,325	2,325	2,325	2,325	2,325	2,325	2,325	2,325	2,325	2,325	2,325	2,325	2,325	\$540
Maplewood Village Plaza (11399 Keele St., Unit 7)	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	\$540
Vaughan Crest Seniors' Centre (300 Pinewood Dr.)	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,441	\$110
Merino Centennial Centre (8 Merino Rd.)	8,592	8,592	8,592	8,592	8,592	8,592	8,592	8,592	8,592	8,592	8,592	8,592	8,592	8,592	8,592	\$540
Blue Willow Activity Centre (133 Fieldstone Dr.)	5,102	5,102	5,102	5,102	5,102	5,102	5,102	5,102	5,102	5,102	5,102	5,102	5,102	5,102	5,102	\$540
Armstrong / Marion Hill House (42 Old Yonge St.)	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	\$540
John Arnold House (21 Spring Gate Blvd.)	4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	\$540
Jonathan Baker House (91 Thornhill Woods Dr.)	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	\$540
Sarah Noble / Beaverbrook House (9995 Keele St.)	-	-	-	-	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	\$540
John Charlton House (220 Charlton Ave.)	1,729	1,729	1,729	1,729	1,729	1,729	1,729	1,729	1,729	1,729	1,729	1,729	1,729	1,729	1,729	\$540
Devlin House (11151 Keele St.)	1,724	1,724	1,724	1,724	1,724	1,724	1,724	1,724	1,724	1,724	1,724	1,724	1,724	1,724	1,724	\$540
Kleinburg Railway Station / Kleinburg Scout House (10415 Islington Ave.)	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	\$540
Kleinburg United Church (10418 Islington Ave.)	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	\$540
Kline House (8 Nashville Rd.)	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881	\$540
MacDonald House (121 Centre St.)	2,602	2,602	2,602	2,602	2,602	2,602	2,602	2,602	2,602	2,602	2,602	2,602	2,602	2,602	2,602	\$540
Frank Robson Log House (9470 Keele St.)	965	965	965	965	965	965	965	965	965	965	965	965	965	965	965	\$540
Michael Cranny House (439 Glenkindie Ave.)	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	\$540
Patricia Kemp Community Centre (7894 Dufferin St.)	9,968	9,968	9,968	9,968	9,968	9,968	9,968	9,968	9,968	9,968	9,968	9,968	9,968	9,968	9,968	\$540
Nathaniel Wallace House (137 Woodbridge Ave.)	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	\$540
Glen Shields Activity Centre (35 Quaker Ridge Rd.)	1,728	1,728	1,728	1,728	-	-	-	-	-	-	-	-	-	-	-	\$540
Total (Square Feet)	59,777	59,777	59,777	59,777	59,979	59,979	59,979	59,979	59,979	59,979	59,979	59,979	59,979	59,979	59,979	
Total (\$000)	\$31,660.3	\$31,660.3	\$31,660.3	\$31,660.3	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	

APPENDIX E
TABLE E-1.6

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKLAND

WARD 1 PARKS: NEIGHBOURHOOD			Park Number	Park ID	Park Address	# of Hectares															
Park Name						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Ahmadiyya Park	UV1-N7	P-150	140 Murray Farm Lane			2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	
Bindertwine Park	KN1	P-110	299 Stegman's Mill Road			5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	
Boulevard Park	KN7	P-199	2 The Boulevard			-	-	-	-	-	-	-	-	1.11	1.11	1.11	1.11	1.11	1.11	1.11	
Breta/H&R	MN13	P-107	Silmoro Court & Klamath Crt			1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	
Brett Yerex Park (Formerly Springside Park)	MN20	P-094	177 Springside Rd			1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	
Butterfly Heights Park	55-P5	P-222	1 Butterfly Heights			-	-	-	-	-	-	-	-	-	0.88	0.88	0.88	0.88	0.88	0.88	
Calvary Baptist Church	KS1	NA	6950 Nashville Road			6.17	6.07	6.07	6.07	6.07	6.07	6.07	6.07	6.07	6.07	6.07	6.07	-	-	-	
Carrying Place Common	55-P4	P-226	331 Kleinburg Summit Way			-	-	-	-	-	-	-	-	-	0.64	0.64	0.64	0.64	0.64	0.64	
Castlehill Park	MN6-25	P-056	70 Castlehill Rd.			1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	
Civic Park	MN1	P-063	299 Marlott Road			2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	
Cranston Park	MN11	P-130	Cranston Rd			2.41	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	
Crieff Parkette	MP2	P-072	45 Crieff Ave			0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	
Discovery Park	UV1-N19	P-101	90 Discovery Trail			1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	
East's Corners Park	61W-N2	P-211	230 East's Corners Boulevard			-	-	-	-	-	-	-	-	0.80	0.80	0.80	0.80	0.80	0.80	0.80	
Emmitt Road Park	MN24	P-161	65 Emmitt Road			0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	
Fairway Green Parkette	61E-P4	P-228	33 Torrey Pines Avenue			-	-	-	-	-	-	-	-	0.14	0.14	0.14	0.14	0.14	0.14	0.14	
Fazia Mahdi Park	UV1-N22	P-127	151 Ahmadiyya Ave			1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	
Frank Robson Park	MN5	P-061	9470 Keele St.			2.80	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	
Hedgerow Park	KN3	NA	165 Hedgerow Lane			0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	
Julliard Park	VCC-N2	P-165	101 Julliard Drive			1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	
Kelso Parkette	MP5	P-045	180 Kelso Cres			0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	
Killian Lamar Parkette	MP1	P-045	108 Mathewson St.			0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	
Klein Mills Park	55-P3	P-237	147 Klein Mills Road			-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	0.21	0.21	
Kleinburg Heights Trail (East)	61E-N2	P-231a	300 Stevenson Avenue			-	-	-	-	-	-	-	-	5.48	5.48	5.48	5.48	5.48	5.48	5.48	
Kleinburg Heights Trail (West)	61E-N3	P-231b				-	-	-	-	-	-	-	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	
Mactier Greenway	61W-G8a	P-217a	255 Mactier Drive			-	-	-	-	-	-	-	-	-	1.12	1.12	1.12	1.12	1.12	1.12	
Mactier Greenway (East Corners Blvd. Entrance)	61W-N3	P-217c	255 Mactier Drive			-	-	-	-	-	-	-	-	-	1.16	1.16	1.16	1.16	1.16	1.16	
Maple Airport Park	MN7	P-076	121 Avro Rd			1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	
Maple Lions Park	MN8	P-134	350 Cunningham Dr			1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	
Maple Reservoir Park	MR	P-086	10588 keele St.			4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	
Maple Trails Park	MN19	P-146	61 Athabasca Drive			2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	
Mario Plastina Park (Formerly Graywood Park)	MN12	P-155	40 Prestonwood Court			1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	
Mast Park	UV1-N20	P-131	195 Mast Road			2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	
Matteo Caputi Park (Formerly Summit Park)	55-N1	P-232	209 Kleinburg Summit Way			-	-	-	-	-	-	-	-	-	-	-	2.63	2.63	2.63	2.63	
McNaughton Park	MN10	P-077	20 McNaughton Road			1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	
Melville Park	MN9	P-069	201 Melville Ave			3.53	3.53	3.53	3.53	3.53	3.53	3.53	3.53	3.53	3.53	3.53	3.53	3.53	3.53	3.53	
Naylon Parkette	MP3	P-163	82 Naylon Street			1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	
Netherford Parkette	KP4	P-133	2493 Major Mackenzie Drive			0.69	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	
Nevada Park	MN18	P-120	101 Nevada Crescent			1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	
Peak Point Park	MN22	P-167	68 Peak Point Blvd			1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	
Princeton Gate Park	MN14	P-103	121 Princeton Gate			2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	
Ramsey Armitage Park	MN4	P-047	8 Merino Rd.			1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	
Ranch Trail Park	KN6	P-010	120 Ranch Trail Rd.			1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	
Reeves Park	MN2	P-050	251 Barnhill Rd.			1.68	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	
Regency View Parkette	MN21	P-159	83 Regency View Heights			0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	
Rimwood Park	KN5	P-058	211 Philips Lane			1.68	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	
Ross Guerri Park	KP4	P-169	67 Park Ridge Drive			0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	
Routley Park	MN3	P-119	65 DiCarlo Dr.			2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	
Secord Park	61W-N1	P-202	65 Secord Ave			-	-	-	-	-	-	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	
Sherwood Parkette	MP4	P-083	75 Sherwood Park Drive			0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	
Tinsmith Parkette	KP1	P-079	50 Tinsmith Court			0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	
Treelawn Parkette	KP2	P-138	65 Treelawn Blvd			0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	
Komura Rd Pk	VCC-N3	P-126	Komura Rd			1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	
Vista Gate Parkette	MN23	P-148	245 Ravineview Drive			0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	
West/Maple Creek	MN17	P-152	77 Broomlands Drive			2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	
Wishing Well Park	KP3	P-186	1 Hazelridge Court			-	-	-	-	-	-	-	-	0.13	0.13	0.13	0.13	0.13	0.13	0.13	
Woodgate Pines Park	61E-N1	P-210	60 Woodgate Pines Drive			-	-	-	-	-	-	-	-	1.79	1.79	1.79	1.79	1.79	1.79	1.79	
Total (Hectares)						74.77	74.30	74.30	74.30	74.30	74.30	75.97	86.34	86.34	90.14	90.14	86.91	86.91	86.91	86.91	

APPENDIX E
TABLE E-1.6

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKLAND

WARD 2 PARKS: NEIGHBOURHOOD	Park Number	Park ID	Park Address	# of Hectares														
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Alexander Elisa Park	WN12	P-115	221 Tall Grass Trail	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25
Almont Park	WN5	P-028	41 Kanata Court	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13
Crest Lawn Parkette	WN39	P-196	31 Crestlawn Gate	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38
Crofters Park	WN17	P-090	225 Crofters Rd.	2.31	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Findley Park	WN26	P-124	70 Panorama Cres	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96
Fred Armstrong Parkette	WP2	P-019	28 Woodbridge Ave.	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26
Glengarry Square	MS2	P-213	56 Glengarry Crescent	-	-	-	-	-	-	-	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Hayhoe Park	WN6	P-073	60 Hayhoe Lane	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86
Humber Valley Parkette	WEA-P1	P-172	Napa Valley Avenue	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27
Kiloran Park	WN7	P-043	300 Wycliffe Ave.	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Kipling Parkette	WP9	P-145	7550 Kipling Ave.	0.47	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
Le Park Saint Jean De Brebeuf	WEA-N5	P-125	131 Golden Gate Circle	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43
Legion Park	WP11	P-200	70 Legion Court Road	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Mapes Park	WN18	P-098	190 Mapes Ave	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58
Maple Station Park	MS1	P-212	32 Salterson Circle	-	-	-	-	-	-	-	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
Maxey Park	WN4	P-005	199 Willis Rd.	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19
McClure Meadows Park	WN27	P-071	8921 Martin Grove Rd	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86
Memorial Hill Park	WN3	P-001	80 Wallace Street	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08
Michael Barrasso Park (Formerly Morningstar Park)	WN19	P-055	131 Morningstar Cres.	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55
Michael Fitzgerald Park	WN31	P-097	29 Humber Meadow Court	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Milani Blvd Soccer Facility	58-P1	P-230	8110 Hwy 27	-	-	-	-	-	-	-	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40
Napa Valley Park	WN33	P-100	80 Napa Valley Ave	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49
Old Firehall Parkette	WP7	P-035	223 Woodbridge Ave.	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Parwest Park	WN23	P-078	74 Beechnut Rd	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63
Porter Park (North)	KA-S5a	P-220	6 Porter Avenue West	-	-	-	-	-	-	-	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Rainbow Creek Park	WN1	P-009	5450 Hwy # 7	22.70	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05
Sunset Ridge Park	WEA-N1	P-129	535 Napa Valley Ave.	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44
Sylvan Brook Parkette	WP8	P-062	2 Ravine Court	0.29	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Tammy Breda Park (Formerly Forest Fountain Park)	WN36	P-105	181 Forest Fountain Dr	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Tanana Parkette	WP1	NA	4899 Highway 7	0.37	0.37	0.37	0.37	0.37	0.37	-	-	-	-	-	-	-	-	-
Thompson Park	WN25	P-164	301 Vaughan Mills Rd	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
Valley Edge Parkette	WEA-P2	P-205	Julia Valentina Avenue	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Vaughan Mills Park	WN24	P-209	601 Vaughan Mills Rd	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34
Via Verde Park	WEA-N4	P-158	730 Napa Valley Avenue	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38
Wilson Century Theatre Park	WN32	P-139	20 Milano Ave.	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57
Wishing Well Park	KP3	P-038	1 Hazelridge Crt	-	-	-	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Woodbridge Avenue Parkette	WP5	P-053	102 Woodbridge Ave.	0.04	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Woodbridge College Parkette	WP12	P-171	71 Bruce Street	0.04	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29
Woodbridge Highlands Park	WN22	P-135	51 Thompson Creek Blvd.	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10
Total (Hectares)				70.96	75.00	75.00	75.13	75.13	75.13	74.76	78.19	78.19	78.19	78.19	78.19	78.19	78.19	78.19

APPENDIX E
TABLE E-1.6

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKLAND

WARD 3 PARKS: NEIGHBOURHOOD			Park Number	Park ID	Park Address	# of Hectares														
Park Name						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Aberdeen Parkette	WP3	P-013	100 Aberdeen Ave.			0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58
Anthony Lociento Park (Formerly Blue Coin Park)	WN20	P-064	351 Velmar Dr.			3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58
Belairway Park	WN14	P-042	2 Belairway			2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58	2.58
Blue Willow Square	WN30	P-099	Blue Willow Dr			0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64
Cannes Park	UV1-N27	P-234	100 Cannes Avenue			-	-	-	-	-	-	-	-	-	-	-	3.24	3.24	3.24	3.24
Castle Park Boulevard	Unknown	NA	Castle Park Boulevard/ Collie Mel			-	-	-	-	-	-	-	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
Comdel Park	UV1-N18	P-136	60 Comdel Blvd			1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29
Davos Park	UV1-N12	P-153	300 Davos Road			0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Fennyrose Parkette	WP10	P-029	250 Fennyrose Cres			0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Fossil Hill Park	WN35	P-112	161 Fossil Hill Rd.			1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41
George Stegman Park	WN9	P-030	460 Aberdeen Ave.			1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84
Giovanni Caboto Park (Formerly Glenvilla)	WN29	P-102	75 Matthew Dr			6.71	6.71	6.71	6.71	6.71	6.71	6.71	6.71	6.71	6.71	6.71	6.71	6.71	6.71	6.71
Hawstone Park	UV1-N5	P-183	80 Hawstone Road			2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93
Hillside Park	UV1-N8	P-172	549 Vellore Road Park Avenue			3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86
Jersey Creek Open Space						7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25
Joey Panetta Park	WN15	P-032	88 Marieta St.			1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57
Kingsview Park	UV1-N4	P-137	450 Fossil Hill Road			1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94
La Rocca Square	WN34	P-111	327 La Rocca Ave			2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03
Lawford Cannes Greenway (Headwind Blvd.)	UV1-LP1c	P-215b	269 Poetry Drive			-								0.57	0.57	0.57	0.57	0.57	0.57	0.57
Lawford Cannes Greenway (Ironside Dr.)	UV1-LP1b	P-215c	269 Poetry Drive			-								0.15	0.15	0.15	0.15	0.15	0.15	0.15
Lawford Cannes Greenway (Poetry Dr.)	UV1-LP1d	P-215a	269 Poetry Drive			-									0.86	0.86	0.86	0.86	0.86	0.86
Lawford Park	UV1-D4	P-192	300 Lawford Drive			-	-	-	-	-	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Marco Park	WN8	P-021	301 Airdrie Dr.			1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71
Oakwood Parkette	n/a	P-224	195 Via Teodoro			-	-	-	-	-	-	-	-	0.07	0.07	0.07	0.07	0.07	0.07	0.07
Peter Cipriano Park	UV1-N31	P-235	145 Copper Ridge Drive			-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.09
Robert Watson Memorial Park	WN10	P-039	561 Arberdeen Ave.			2.34	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29
Rose Mandarin Park (Formerly Weston Downs Park)	WN16	P-091	80 Green Park Blvd.			5.21	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58
Starling Park	UV1-N1	P-151	131 Starling Boulevard			1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81
Torii Park	WN11	P-044	50 Torii St.			2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91
Vellore Heritage Park	WN38	P-113	9541 Weston Rd			1.41	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	0.94
Vellore Woods Park	WN37	P-114	335 Vellore Woods Blvd			0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71
Velmar Downs Park	WN21	P-123	30 Velmar Dr			2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43
Venice Gate Park	UV1-N6	P-177	180 Trudeau Drive			1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48
Via Campanile Park	UV1-N3	P-156	181 Via Campanile			2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41
Village Green Park	UV1-N2	P-189	500 Via Campanile			-	-	-	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69
Westwind Park	UV1-N5	P-154	150 Cityview Blvd			-	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60
Total (Hectares)						61.93	63.51	63.51	66.20	66.20	68.59	68.59	69.69	69.69	70.55	70.55	73.79	73.79	73.79	76.76

APPENDIX E
TABLE E-1.6

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKLAND

WARD 4 PARKS: NEIGHBOURHOOD Park Name	Park Number	Park ID	Park Address	# of Hectares														
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Agostino Park	TN39	P-121	535 Confederation Parkway	2.32	2.32	2.32	2.32	2.32	2.32	2.32	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31
Alexander Park	TN38	P-118	145 Dufferin Hill Dr	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05
Alouette Common	CC18-S5	P-248	18 Alouette Street	-	-	-	-	-	-	-	-	-	-	-	-	0.29	0.29	0.29
Miriam Segal Park	UV2-N10	P-149	220 Apple Blossom Drive	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69
Carville Mill Park	UV2-N16	P-180	501 Marc Santi Blvd	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99
Clearview Greenway	LP-N6	P-216	58 Croley Street	-	-	-	-	-	-	-	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34
Clearview Park	UV2-N19	P-195	150 Via Romano Blvd	-	-	-	-	-	3.39	3.39	3.39	3.39	3.39	3.39	3.39	3.39	3.39	3.39
Concord Community Park	TN35	P-048	7894 Dufferin Street	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39
Crimson Forest Common	CC11-N1a	P-223a	80 Crimson Forest Drive	-	-	-	-	-	-	-	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73
Crossroads East	UV2-N1	P-084	35 Maple Sugar Lane	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
Eagles Landing Park	UV2-N6	P-178	180 Sir Benson Drive	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Forest View Park	UV2-N5	P-185	125 Lady Delores Ave	-	-	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57
Freedom Trail Park	UV2-N21	P-175	121 Freedom Trail	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55
Heintzman Cres Park	UV2-N22	P-231	122 Heintzman Cres	-	-	-	-	-	-	-	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69
Heritage Park	UV2-N18	P-188	631 Valley Vista Drive	-	-	-	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38
Jack Pine Park	UV2-N20	P-173	61 Petticoat Road	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46
Lady Fenytrose Greenway	LP-N10	P-225	60 Lady Fenytrose Avenue	-	-	-	-	-	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Langstaff Park	TN36	P-006	Langstaff Rd	7.88	7.88	7.88	7.88	7.88	7.88	7.88	7.88	7.88	7.88	7.88	7.88	7.88	7.88	7.88
LeParc Park	TN33	P-192	172 Connie Cres.	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57
Marc Santi	CC11-P2	P-236	618 Marc Santi Boulevard	-	-	-	-	-	-	-	-	-	0.14	0.14	0.14	0.14	0.14	0.14
Mill Race Park	UV2-N4	P-191	310 Thomas Cook Ave	-	-	-	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26
Misty Sugar Park	UV2-N8	P-132	Misty Sugar Trail	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77
Mosswood Park	UV2-N11	P-166	641 Thornhill Woods Drive	1.16	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18
Ohr Menachem Park	UV2-N2	P-162	95 Autumn Hill Boulevard	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12
Pheasant Hollow Park	UV2-N7	P-182	201 Peter Rupert Dr	-	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99
Pioneer Park	UV2-N15	P-187	105 Valley Vista Drive	-	-	-	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25
Southview Park	TN34	P-085	1 Southview Dr.	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06
Spring Blossom Park	UV2-N12	P-190	1 Apple Blossom Drive	-	-	-	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29	1.29
Sugarbush Heritage Park	UV2-N9	P-143	91 Thornhill Woods Drive	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34
Thornhill Woods Park	UV2-N3	P-160	289 Thornhill Woods Drive	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52
Trail View Parkette	UV2-N23	P-179	65 William Bowes Boulevard	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Twelve Oaks Park	UV2-N17	P-176	525 Via Romano Boulevard	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17
West Crossroads Park	TN19	P-152	130 Yellowwood Circle	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38
Woodrose Greenway	LPN7	P-207	190 Lady Fenytrose Ave	-	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Woodrose Park	UV2-N13	P-184	189 Lady Fenytrose Ave	-	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55
Woodvalley Park	UV2-N14	P-168	2 Marc Santi Boulevard	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62
Total (Hectares)				44.14	49.23	50.80	57.98	57.98	61.57	61.57	65.32	65.32	65.46	65.46	65.46	65.75	65.75	65.75

APPENDIX E
TABLE E-1.6

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKLAND

WARD 5 PARKS: NEIGHBOURHOOD Park Name	Park Number	Park ID	Park Address	# of Hectares														
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Bathurst Estates Park	TN6	P-024	99 Campbell Ave.	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43
Emerald Lane Parkette (formerly Bathurst Steeles Parkette)	TP12	P-116	Emerald Lane	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Beverley Glen Park	TN22	P-057	333 Beverley Glen Blvd.	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61
Bob O'Link Parkette	TP10	P-014	111 Bob O'Link Ave.	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27
Breakey Parkette	TP1	P-025	299 Spring Gate Blvd.	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
Chateau Ridge Parkette	TN40	P-181	3 Maison Parc Court	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Conley Park North	TN37	P-015	120 Conley St	1.21	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16
Conley Park South	TN13	P-023	135 Conley St.	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94
Downham Green Park	TN15	P-095	78 Colvin Cres.	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41
Edmund Seager Parkette	TP11	P-104	60 Edmund Seager Dr.	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Gallanough Park	TN4	P-031	21 Springfield Way	2.52	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28
Gilmore Park	TN14	P-108	60 Gilmore Cres.	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88
Glen Shields Park	TN25	P-017	140 Glen Shields Ave.	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66
Heatherton Parkette	TP2	P-022	51 Heatherton Way	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
Hefhill Park	TN5	P-096	27 Hefill Ct.	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67
Joseph Aaron Park	TN16	P-051	111 Joseph Aaron Blvd.	2.86	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99
King High Park	TN21	P-066	201 King High Dr.	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Lakehurst Park	TN12	P-075	486 Conley St.	2.84	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78
Langstaff School Park	TN31	P-128	14 Uplands Ave.	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Lion's Parkette	TP5	P-020	2 Centre St.	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Marita Payne Park	TN26	P-065	2 Glen Shields Ave.	16.10	16.18	16.18	16.18	16.18	16.18	16.18	16.18	16.18	16.18	16.18	16.18	16.18	16.18	16.18
Mill Arbour Park	TN17	P-049	20 Mill Arbour Lane	2.04	2.04	2.04	2.04	2.04	2.04	2.04	2.04	2.04	2.04	2.04	2.04	2.04	2.04	2.04
New Seabury Parkette	TP8	P-008	80A New Seabury Dr.	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Newport Square Park	TN10	P-109	75 Newport Squire	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79
Oakbank Pond	TN32	P-082	250 Oakhurst Park	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55
Oakhurst Park	TN29	P-088	70 Oakhurst Park	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61
Oakmount Parkette	TP7	P-027	14A Oakmount Cres.	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Peach Tree Parkette	TP9	P-122	49 Peach Tree Place	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
Percy Bone Parkette	TP6	P-036	26 Old Yonge St.	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Pierre Elliot Trudeau Park (Formerly Promenade Park)	TN3	P-046a	900 Clark Ave.	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21
Promenade Green Park	TN18	P-089	25 Carl Tennen St.	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66
Rebettzin Judy Taub Parkette (Formerly Bevshire Parkette)	TP3	P-026	71 Bevshire Circle	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Riveira Park	TN27	P-011	1 Glen Shields Ave.	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66
Riverside Park	TN30	P-033	2 Riverside Blvd.	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83
Rosedale North Park	TN8	P-040	350 Atkinson Ave.	3.30	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38
Thornhill Green Park (Town Centre North Park)	TN28	P-157	19 Beverley Glen Boulevard	1.88	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53
Thornhill Park	TN11	P-004	26 Old Yonge Street	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10
Vaughan Crest Park	TN1	P-037	300 Pinewood Dr.	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40
Ventura Park	TN23	P-059	50 Mulholland Dr	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20
Wade Gate Park	TN20	P-052	151 Wade Gate	4.01	4.01	4.01	4.01	4.01	4.01	4.01	4.01	4.01	4.01	4.01	4.01	4.01	4.01	4.01
Winding Lane Park	TN2	P-038	580 Yorkhill Blvd.	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
Worth Park	TN24	P-067	270 Worth Blvd	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70
Total (Hectares)				87.59	89.17	89.17	89.17	89.17	89.17	89.17	89.17	89.17	89.17	89.17	89.17	89.17	89.17	89.17

APPENDIX E
TABLE E-1.6

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKLAND

PUBLIC SQUARES Park Name (By Ward)	Park Number	Park ID	Park Address	# of Hectares														
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Ward 1																		
Purcell Parkette	MP6	P-144	200 St. Joan of Arc Ave.	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22
Ward 2																		
Porter Park (South)	KA-S5b	P-221	2 Porter Avenue West	-	-	-	-	-	-	-	-	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Steeles West Common	WP-15	P-238	5380 Steeles West	-	-	-	-	-	-	-	-	-	-	0.21	0.21	0.21	0.21	0.21
Ward 4																		
Cortellucci Square	VMC22-11	P-271	300 Maplecrete Road	-	-	-	-	-	-	-	-	-	-	-	-	-	0.27	0.27
Forest Run Park	CC17-P8	P-197	29 Forest Run Blvd	-	-	-	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
New Park Place (East)	VMC29-10Na	NA	10 New Park Place	-	-	-	-	-	-	-	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26
New Park Place (West)	VMC30-15	NA	10 New Park Place	-	-	-	-	-	-	-	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22
TTC Plaza	VMC29-10Nb	P-219a	10 New Park Place	-	-	-	-	-	-	-	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
Total (Hectares)				0.22	0.22	0.22	0.31	0.31	0.31	0.31	1.15	1.19	1.19	1.40	1.40	1.40	1.67	1.67

REGIONAL PARKS Park Name (By Ward)	Park Number	Park ID	Park Address	# of Hectares														
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Ward 1																		
North Maple Regional Park - Phase 1a	NMRP-PH1a	P-201a	11085 Keele Street	-	-	-	-	-	-	-	-	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Ward 2																		
Vaughan Grove Sports Park	WR1	P-081	7401 Martin Grove Rd.	50.04	50.04	50.04	50.04	50.04	50.04	50.04	50.04	50.04	50.04	50.04	50.04	50.04	50.04	50.04
Vaughan Grove Sports Park - OSA Lands	WR1	P-081*	7401 Martin Grove Rd.	14.67	14.67	14.67	14.67	14.67	14.67	14.67	14.67	14.67	14.67	14.67	14.67	14.67	14.67	14.67
Ward 5																		
Concord/Thornhill Regional Park	TR2	P-142	299 Racco Parkway	22.52	22.52	22.52	22.52	22.52	22.52	22.52	22.52	22.52	22.52	22.52	22.52	22.52	22.52	22.52
Total (Hectares)				87.23	87.23	87.23	87.23	87.23	87.23	87.23	87.23	102.23	102.23	102.23	102.23	102.23	102.23	102.23

APPENDIX E
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CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKLAND

DISTRICT PARKS Park Name (By Ward)	Park Number	Park ID	Park Address	# of Hectares														
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Ward 1																		
Mackenzie Glen District Park	MD2	P-140	Cranston Pk Ave	8.31	8.31	8.31	8.31	8.31	8.31	8.31	8.31	8.31	8.31	8.31	8.31	8.31	8.31	8.31
Maple Community District Park	MD1	P-034	7 Sterling Cres.	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22
Vaughan Sports Village (Formerly Rutherford District Park)	MD4	P-092	Rutherford Road	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12
Ward 2																		
Doctor's McLean Park (Previously Fundale Park)	WD4	P-002	8100 Islington Avenue	15.51	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63
Father Ermanno Bulfon District Park	WD2	P-060	191 Forest Dr.	5.61	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88
Nort Johnson District Park (Includes Veteran's Park Parcel)	WD1	P-018	7800 Islington Ave.	6.87	6.87	6.87	6.87	6.87	6.87	6.87	6.87	6.87	6.87	6.87	6.87	6.87	6.87	6.87
Sonoma Heights Community Park (Formerly W.E.A District Park)	WEA-D1	P-174	100 Sunset Ridge	12.04	12.04	12.04	12.04	12.04	12.04	12.04	12.04	12.04	12.04	12.04	12.04	12.04	12.04	12.04
Ward 3																		
Chancellor District Park	WD3	P-087	430 Chancellor Dr.	6.79	6.79	6.79	6.79	6.79	6.79	6.79	6.79	6.79	6.79	6.79	6.79	6.79	6.79	6.79
Chatfield District Park	UV1-D4	P-214	100 Lawford Road	-	-	-	-	-	-	-	-	-	5.64	5.64	5.64	5.64	5.64	5.64
Matthew Park (Formerly Vellore Village District Park)	UV1-D3	P-141	1 Villa Royale Avenue	8.71	8.71	8.71	8.71	8.71	8.71	8.70	8.70	8.70	8.70	8.70	8.70	8.70	8.70	8.70
Ward 4																		
North Thornhill District Park	UV2-D3	P-170	Pleasant Ridge Boulevard	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02
Tudor District Park	MD3	P-080	300 Jacob Keffe Parkway	4.76	4.78	4.78	4.78	4.78	4.78	4.78	4.78	4.78	4.78	4.78	4.78	4.78	4.78	4.78
Carrville District Park	UV2-D2	P-247	266 Valley Vista Drive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.70
Ward 5																		
Jean Augustine District Park (Formerly / Benjamin Vaughan District Park)	TD3	P-068	101 Westmount Blvd.	8.78	8.78	8.78	8.78	8.78	8.78	8.78	8.78	8.78	8.78	8.78	8.78	8.78	8.78	8.78
Dufferin District Park	TD2	P-041	1441 Clark Ave.	5.47	5.47	5.47	5.47	5.47	5.47	5.47	5.47	5.47	5.47	5.47	5.47	5.47	5.47	5.47
York Hill District Park	TD1	P-012	330 Yorkhill Blvd.	8.43	8.43	8.43	8.43	8.43	8.43	8.43	8.43	8.43	8.43	8.43	8.43	8.43	8.43	8.43
Total (Hectares)				109.64	110.05	110.05	110.05	110.05	110.05	110.04	110.04	115.68	115.68	115.68	115.68	115.68	115.68	120.38

DESTINATION PARKS Park Name (By Ward)	Park Number	Park ID	Park Address	# of Hectares														
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Ward 1																		
North Maple Regional Park - Phase 2	NMRP-PH2	P-201	11085 Keele Street	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.49
Total (Hectares)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.49

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CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKLAND

NEIGHBOURHOOD PARKS - SUMMARY			Park Type	# of Hectares															Unit Cost (\$/ha)
Ward				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Ward 1			Neighbourhood	74.8	74.3	74.3	74.3	74.3	74.3	76.0	86.3	86.3	90.1	90.1	86.9	86.9	86.9	86.9	\$600,300
Ward 2			Neighbourhood	71.0	75.0	75.0	75.1	75.1	75.1	74.8	78.2	78.2	78.2	78.2	78.2	78.2	78.2	78.2	\$600,300
Ward 3			Neighbourhood	61.9	63.5	63.5	66.2	66.2	68.6	68.6	69.7	69.7	70.5	70.5	73.8	73.8	73.8	76.8	\$600,300
Ward 4			Neighbourhood	44.1	49.2	50.8	58.0	58.0	61.6	61.6	65.3	65.3	65.5	65.5	65.5	65.7	65.7	65.7	\$600,300
Ward 5			Neighbourhood	87.6	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	\$600,300
Total (Hectares)				339.4	351.2	352.8	362.8	362.8	368.7	370.1	388.7	388.7	393.5	393.5	393.5	393.8	393.8	396.8	
Total (\$000)				\$203,737.6	\$210,824.0	\$211,766.5	\$217,769.5	\$217,769.5	\$221,359.3	\$222,141.6	\$233,335.7	\$233,335.7	\$236,217.2	\$236,217.2	\$236,223.2	\$236,396.1	\$236,396.1	\$238,178.9	

Note: All neighbourhood parks are considered to be Type 2 Parks

PUBLIC SQUARES - SUMMARY			Park Type	# of Hectares															Unit Cost (\$/ha)
Ward				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Ward 1			Public Square	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	\$3,387,300
Ward 2			Public Square	-	-	-	-	-	-	-	-	0.0	0.0	0.3	0.3	0.3	0.3	0.3	\$3,387,300
Ward 3			Public Square	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,387,300
Ward 4			Public Square	-	-	-	0.1	0.1	0.1	0.1	0.9	0.9	0.9	0.9	0.9	0.9	1.2	1.2	\$3,387,300
Ward 5			Public Square	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,387,300
Total (Hectares)				0.2	0.2	0.2	0.3	0.3	0.3	0.3	1.1	1.2	1.2	1.4	1.4	1.4	1.7	1.7	
Total (\$000)				\$731.6	\$731.6	\$731.6	\$1,036.4	\$1,036.4	\$1,036.4	\$1,036.4	\$3,881.8	\$4,017.3	\$4,017.3	\$4,728.6	\$4,728.6	\$4,728.6	\$5,643.2	\$5,643.2	

REGIONAL PARKS - SUMMARY			Park Type	# of Hectares															Unit Cost (\$/ha)
Ward				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Ward 1			Regional	-	-	-	-	-	-	-	-	15.0	15.0	15.0	15.0	15.0	15.0	15.0	\$598,800
Ward 2			Regional	64.7	64.7	64.7	64.7	64.7	64.7	64.7	64.7	64.7	64.7	64.7	64.7	64.7	64.7	64.7	\$598,800
Ward 3			Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$598,800
Ward 4			Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$598,800
Ward 5			Regional	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	\$598,800
Total (Hectares)				87.2	87.2	87.2	87.2	87.2	87.2	87.2	87.2	102.2	102.2	102.2	102.2	102.2	102.2	102.2	
Total (\$000)				\$52,233.3	\$52,233.3	\$52,233.3	\$52,233.3	\$52,233.3	\$52,233.3	\$52,233.3	\$52,233.3	\$61,215.3	\$61,215.3	\$61,215.3	\$61,215.3	\$61,215.3	\$61,215.3	\$61,215.3	

DISTRICT PARKS - SUMMARY			Park Type	# of Hectares															Unit Cost (\$/ha)
Ward				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Ward 1			District	21.6	21.6	21.6	21.6	21.6	21.6	21.6	21.6	21.6	21.6	21.6	21.6	21.6	21.6	21.6	\$1,326,300
Ward 2			District	40.0	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	\$1,326,300
Ward 3			District	15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.5	21.1	21.1	21.1	21.1	21.1	21.1	21.1	\$1,326,300
Ward 4			District	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	14.5	\$1,326,300
Ward 5			District	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	\$1,326,300
Total (Hectares)				109.6	110.0	110.0	110.0	110.0	110.0	110.0	110.0	115.7	115.7	115.7	115.7	115.7	115.7	120.4	
Total (\$000)				\$145,413.4	\$145,957.2	\$145,957.2	\$145,957.2	\$145,957.2	\$145,957.2	\$145,944.0	\$145,944.0	\$153,424.3	\$153,424.3	\$153,424.3	\$153,424.3	\$153,424.3	\$153,424.3	\$159,657.9	

DESTINATION PARKS - SUMMARY			Park Type	# of Hectares															Unit Cost (\$/ha)
Ward				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Ward 1			Destination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.5	\$846,300
Ward 2			Destination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$846,300
Ward 3			Destination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$846,300
Ward 4			Destination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$846,300
Ward 5			Destination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$846,300
Total (Hectares)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.5	
Total (\$000)				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14,801.8

TOTAL COMMUNITY SERVICES - PARKLAND (#)				536.48	548.69	550.26	560.35	560.35	566.33	567.63	587.11	607.79	612.59	612.80	612.81	613.10	613.37	638.53	
TOTAL COMMUNITY SERVICES - PARKLAND (\$000)				\$402,115.9	\$409,746.1	\$410,688.6	\$416,996.4	\$416,996.4	\$420,586.2	\$421,355.3	\$435,394.8	\$451,992.6	\$454,874.0	\$455,585.4	\$455,591.4	\$455,764.3	\$456,678.8	\$479,497.1	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

BASEBALL PREMIUM SENIOR LIT				# of Facilities																Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Bindertwine Park	KL	KN1	P-110	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$767,100	
Chatfield District Park	WD	UV1-D4	P-214	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$767,100	
Concord/Thornhill Regional Park	TH	TR2	P-142	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$767,100	
Jean Augustine District Park	T	TD3	P-068	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$767,100	
Maple Community District Park	MP	MD1	P-034	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$767,100	
Matthew Park (Frmly, Vellore Village District Park)	WD	UV1-D3	P-141	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$767,100	
Nort Johnson Park	WD	WD1	P-018	2	2	2	2	2	2	2	2	2	2	2	-	-	-	-	\$767,100	
Tudor District Park	TH	MD3	P-080	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$767,100	
Vaughan Grove Sports Park	WD	WR1	P-081	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$767,100	
Vaughan Sports Village (Formerly Rutherford District Park)	MP	MD4	P-092	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$767,100	
Total (#)				18	18	18	18	18	18	18	18	18	18	18	16	16	16	16	16	
Total (\$000)				\$13,807.8	\$13,807.8	\$13,807.8	\$13,807.8	\$13,807.8	\$13,807.8	\$13,807.8	\$13,807.8	\$13,807.8	\$13,807.8	\$13,807.8	\$12,273.6	\$12,273.6	\$12,273.6	\$12,273.6	\$12,273.6	

BASEBALL SENIOR LIT				# of Facilities																Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Chatfield District Park	WD	UV1-D4	P-214	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$710,700	
Frank Robson Park	MP	MN5	P-061	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$710,700	
Maple Community District Park	MP	MD1	P-034	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$710,700	
Marita Payne Park	TH	TN26	P-065	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$710,700	
Nort Johnson Park	WD	WD1	P-018	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	\$710,700	
Sonoma Heights Community Park (Frmly, W.E.A District Park)	WD	WEA-D1	P-174	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$710,700	
Thornhill Park	TH	TN11	P-004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$710,700	
Woodbridge College School	WD	WPSS1	P-171	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$710,700	
Yorkhill District Park	TH	TD1	P-012	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$710,700	
Total (#)				7	7	7	7	7	7	7	7	7	8	8	11	11	11	11		
Total (\$000)				\$4,974.9	\$4,974.9	\$4,974.9	\$4,974.9	\$4,974.9	\$4,974.9	\$4,974.9	\$4,974.9	\$4,974.9	\$5,685.6	\$5,685.6	\$7,817.7	\$7,817.7	\$7,817.7	\$7,817.7		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

BASEBALL SENIOR UNLIT				# of Facilities																Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)	
Calvary Church Sports Field	K	KS1	NA	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$452,600	
Giovanni Caboto Park	WD	WN29	P-102	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$452,600	
Rosedale North Park	TH	TN8	P-040	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$452,600	
Wade Gate Park	TH	TN20	P-052	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$452,600	
Total (#)				3	3	3	3	3	3	3	3	3	3	3	2	2	2	2		
Total (\$000)				\$1,357.8	\$1,357.8	\$1,357.8	\$1,357.8	\$1,357.8	\$1,357.8	\$1,357.8	\$1,357.8	\$1,357.8	\$1,357.8	\$1,357.8	\$905.2	\$905.2	\$905.2	\$905.2		

BASEBALL JUNIOR UNLIT				# of Facilities																Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Anthony Locliento Park (Formerly Blue Coin)	WD	WN20	P-064	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Belair Way Park	WD	WN14	P-042	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Beverley Glen Park	TN	TN22	P-057	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Downham Green Park	TH	TN15	P-095	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Eagles Landing Park	MP	UV2-N6	P-178	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Father Ermanno Bulfon Park	WD	WD2	P-060	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
Gallanough Park - Thornhill PS (School)	TH	TN4	P-031	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
George Stegman Park	WD	WN9	P-030	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Glen Shields Park	TH	TN25	P-017	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Hawstone Park	WD	UV1-N15	P-183	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Hillside Park	MP	UV1-N8	P-172	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Joseph A. Gibson School	MP	MPE2	NA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$72,000	
Joseph Aaron Park	TH	TN16	P-051	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Kleinburg Public School	KL	KPE1	NA	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$72,000	
L'Ecole La Fontaine	WD	KPE2	NA	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$72,000	
Loius Frechette School	TH	TPE5	NA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
McClure Meadows Park	WD	WN27	P-071	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
Michael Barasso Park (Prev. Morning Star Park)	WD	WN19	P-055	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Napa Valley Park	WD	WN33	P-100	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Ohr Menachem Park	TH	UV2-N2	P-162	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Rose Mandarin (Previously Weston Downs Park)	WD	WN16	P-091	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Rosedale North Park	TH	TN8	P-040	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$72,000	
Routley Park	MP	MN3	P-119	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Thornhill Woods Park	TH	UV2-N3	P-160	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Torii Park	WD	WN11	P-044	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Vaughan Crest Park	TN	TN1	P-037	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Vaughan Secondary School (HODAN NALAYEH SECONDARY SCHOOL)	TH	TPSS2	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Vaughan Sports Village (Formerly Rutherford District Park)	MP	MD4	P-092	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Wade Gate Park	TH	TN20	P-052	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$72,000	
West Maple Creek East Park	M	MN17	P-093	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Wood Valley Park	MP	UV2-N14	P-168	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Total (#)				31	28	28	28	28	28	28	28	28	28	26	26	26	26	26		
Total (\$000)				\$2,232.0	\$2,016.0	\$2,016.0	\$2,016.0	\$2,016.0	\$2,016.0	\$2,016.0	\$2,016.0	\$2,016.0	\$2,016.0	\$1,872.0	\$1,872.0	\$1,872.0	\$1,872.0	\$1,872.0		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

T-BALL Park Name	COM	Park Number	Park ID	# of Facilities																Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Castlehill Park	MP	MN6	P-056	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Cornel Park	WD	UV1-N18	P-136	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Conley Park South	TH	TN13	P-023	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
Frank Robson Park	MP	MN5	P-061	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$72,000	
Hefill Park	TH	TN5	P-096	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
Lakehurst Park	TH	TN12	P-075	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
Langstaff School Park	TH	TN31	P-128	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
Melville Park	MP	MN9	P-069	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
Nort Johnston Park	WD	WD1	P-018	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$72,000	
Promenade Green Park	WD	TN18	P-089	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Rainbow Creek Park	WD	WN1	P-009	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,000	
Ramsey Armitage Park	MP	MN4	P-047	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,000	
Total (#)				13	7	7	7	7	7	7	7	7	7	7	6	6	6	6		
Total (\$000)				\$936.0	\$504.0	\$504.0	\$504.0	\$504.0	\$504.0	\$504.0	\$504.0	\$504.0	\$504.0	\$504.0	\$432.0	\$432.0	\$432.0	\$432.0		

BATTING CAGE			COM	Park Number	Park ID	# of Facilities														Unit Cost (\$/facility)
Park Name																				
	2011	2012				2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Maple Community District Park	WD	MD1	P-034	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,300			
Vaughan Grove Sports Park	WD	WR1	P-081	2	2	2	2	2	2	2	2	2	2	2	2	2	\$76,300			
Total (#)				3	3	3	3	3	3	3	3	3	3	3	3	3				
Total (\$000)				\$228.9	\$228.9	\$228.9	\$228.9	\$228.9	\$228.9	\$228.9	\$228.9	\$228.9	\$228.9	\$228.9	\$228.9	\$228.9				

BALL HOCKEY			# of Facilities																Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)
Hefhill Park	TH	TN5	P-096	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$87,000
Winding Lane Park	TH	TN2	P-038	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$87,000
Total (#)				-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	
Total (\$000)				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$174.0	\$174.0	\$174.0	\$174.0	\$174.0	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

Park Name	COM	Park Number	Park ID	# of Facilities															Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Concord Thornhill Regional Park - Converted from Senior to Artificial in 2013	TH	TR2	P-142	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,516,300
McNaughton Park	M	MN10	P-077	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,516,300
North Maple Regional Park	M	NMRP	P-201a	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	\$2,516,300
Sonoma Heights Community Park	WD	WEA-D1	P-174	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,516,300
Vaughan Grove Sports Park	WD	WR1	P-081	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	\$2,516,300
Total (#)				3	3	4	4	4	4	4	5	5	7	7	7	7	7	7	
Total (\$000)				\$7,548.9	\$7,548.9	\$10,065.2	\$10,065.2	\$10,065.2	\$10,065.2	\$10,065.2	\$12,581.5	\$12,581.5	\$17,614.1	\$17,614.1	\$17,614.1	\$17,614.1	\$17,614.1	\$17,614.1	

Park Name	COM	Park Number	Park ID	# of Facilities															Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Bindertwine Park	KL	KN1	P-110	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$967,700
Chancellor District Park (Father Bressani Catholic High School)	WD	WD3	P-087	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$527,200
Concord/Thornhill Regional Park	TH	TR2	P-142	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	\$967,700
Dufferin District Park	TH	TD2	P-041	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$967,700
Father Ermanno Bulfon Park	WD	WD2	P-060	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$967,700
Le Parc Park	TH	TN33	P-007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$967,700
Maple Community District Park	MP	MD1	P-034	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$967,700
Maple Reservoir Park	MP	MR1	P-086	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$527,200
Matthew Park (Frmly,Vellore Village District Park)	WD	UV1-D3	P-141	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$967,700
Rainbow Creek Park	WD	WN1	P-009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$967,700
St Elizabeth Catholic H.S. (School Asset)	TH	TSSS1	NA	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$527,200
Vaughan Grove Sports Park	WD	WR1	P-081	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	\$967,700
Vaughan Grove Sports Park	WD	WR1	P-081	-	-	-	-	-	-	2	2	2	2	2	-	-	-	-	\$527,200
Woodbridge College School	WD	WPSS1	P-171	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$967,700
Total (#)				17	17	16	16	16	16	18	20	20	20	20	19	19	19	19	
Total (\$000)				\$15,569.9	\$15,569.9	\$14,602.2	\$14,602.2	\$14,602.2	\$14,602.2	\$15,656.6	\$16,711.0	\$16,711.0	\$16,711.0	\$16,711.0	\$16,624.3	\$16,624.3	\$16,624.3	\$16,624.3	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

SENIOR SOCCER - UNLIT				# of Facilities																	Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)		
Agostino Park		TN39	P-121	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$170,500		
Calvary Baptist Church	KL	KS1	NA	2	2	2	2	2	2	2	2	2	2	2	-	-	-	-	\$170,500		
Chancellor District Park	WD	WD3	P-087	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$170,500		
Concord Community Park	TH	TN35	P-048	2	2	2	2	2	2	2	2	2	2	2	2	-	-	-	\$170,500		
Dufferin District Park	TH	TD2	P-041	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$170,500		
Dufferin Street Reservoir	TH	TTR	NA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$170,500		
Emily Carr Secondary School (School Asset)	WD	WPSS3	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Holy Cross C.H.S. (School Asset)	WD	WSSS2	NA	2	2	2	2	2	2	2	2	2	2	2	-	-	-	-	\$170,500		
Jean Augustine District Park (Westmount Collegiate School)	TH	TD3	P-068	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Le Parc St. Jean de Brebeuf (School Asset)	TH	TN33	P-125	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
L'Ecole La Fontaine (School Asset)	WD	KPE2	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
MacKenzie Glen District Park	MP	MD2	P-140	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Maple High School (School Asset)	MP	MPSS1	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Matthew Park (Fmly,Vellore Village District Park)	WD	UV1-D3	P-141	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$170,500		
Sonoma Heights Community Park (Fmly, W.E.A District Park)	WD	WEA-D1	P-174	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
St Elizabeth Catholic H.S. (School Asset)	TH	TSSS1	NA	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$170,500		
St James Catholic School (School Asset)	MP	MSE12	NA	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$170,500		
Stephen Lewis High School (School Asset)	TH	UV2-E5S	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Tommy Douglas School (adjacent to Chatfield District Park)		NA	NA	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$170,500		
Toronto District Christian H.S. (School Asset)	WD	WPSS2	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Twelve Oaks Park	MP	UV2-N17	P-176	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Vaughan Grove Sports Park	WD	WR1	P-081	2	2	2	2	2	2	-	-	-	-	-	1	1	1	1	\$170,500		
Vaughan Secondary School (School Asset)	TH	TPSS2	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Village Green Park	WD	UV1-N2	P-189	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Wade Gate Park	TH	TN20	P-052	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$170,500		
Westwind Park (New)	MP	UV1-N5	P-154	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Wood Valley Park	MP	UV2-N14	P-168	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Woodbridge College School (School Asset)	WD	WPSS1	P-171	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,500		
Worth Park	TH	TN24	P-067	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$170,500		
Total (#)				28	28	28	29	29	29	27	24	24	24	25	19	19	19	19			
Total (\$000)				\$4,774.0	\$4,774.0	\$4,774.0	\$4,944.5	\$4,944.5	\$4,944.5	\$4,603.5	\$4,092.0	\$4,092.0	\$4,092.0	\$4,262.5	\$3,239.5	\$3,239.5	\$3,239.5	\$3,239.5			

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

9V9 SOCCER Park Name	COM	Park Number	Park ID	# of Facilities															Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Chatfield District Park		UV1-D4	P-214	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$59,100
Clearview Park	MA	UV2-N19	P-195	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$59,100
Langstaff Park	TH	TN36	P-006	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$59,100
Lawford Park	WD	UV1-D4	P-192	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$59,100
Maple Community District Park (School Asset - St. David)	MP	MD1	P-034	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$59,100
Maple Reservoir	MA	MR	P-086	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$59,100
Matteo Caputi Park		55-N1	P-232	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$59,100
McClure Meadows Park	WD	WN27	P-071	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$59,100
Milani Blvd Soccer Facility	WD	NA	P-230	-	NA	-	-	-	-	-	-	-	-	1	1	1	1	1	\$59,100
Mill Race Park	TH	UV2-N4	P-191	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$59,100
St. James (School Asset)	MA	NA	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$59,100
Venice Gate Park	MA	UV1-N6	P-177	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$59,100
Wade Gate Park		TN20	P-052												1	1	1	1	\$59,100
Woodgate Pines Park		61E-N1	P-210	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$59,100
Worth Park	TH	TN24	P-067	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$59,100
Total (#)				4	5	5	6	7	9	9	9	9	10	13	15	15	15	15	
Total (\$000)				\$236.4	\$295.5	\$295.5	\$354.6	\$413.7	\$531.9	\$531.9	\$531.9	\$531.9	\$591.0	\$768.3	\$886.5	\$886.5	\$886.5	\$886.5	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

MINI SOCCER Park Name	COM	Park Number	Park ID	# of Facilities																	Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Agostino Park (1 field, 1 in design/construction)	TH	TN39	P-121		2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Ahmadiyya Park	MP	UV1-N7	P-150		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Alexander Elisa Park (School Asset)	WD	WN12	P-115		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Bathurst Estates Park	TH	TN6	P-024		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Belair Way Park (School Asset)	WD	WN14	P-042		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Bindertwine Park	KL	KN1	P-110		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Bishop Scalabrini C.S. (School Asset)	TH	TSE1	NA		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Calvary Church Sports Park	KL	KS1	NA		2	2	2	2	2	2	2	2	2	2	2	2	-	-	-	-	\$27,300
Carrville Mill Park	TH	UV2-N16	P-180		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Castlehill Park	MP	MN6	P-056		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$27,300
Chancellor District Park	WD	WD3	P-087		4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$27,300
Comdel Park	WD	UV7-N18	P-136		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300
Concord Community Park	TH	TN35	P-048		2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300
Concord Thornhill Regional Park	TH	TR2	P-142		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Conley Park South	TH	TN13	P-023		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300
Crofters Park (School Asset)	WD	WN17	P-090		1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$27,300
Discovery Park	MP	UV1-N19	P-101		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Divine Mercy Catholic School (School Asset)	MP	MSE5	NA		1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$27,300
Downham Green Park	TH	TN15	P-095		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Dufferin District Park	TH	TD2	P-041		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Fazia Mahdi Park	MP	UV1-N22	P-127		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Fossil Hill Park	WD	WN35	P-112		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Freedom Trail	MP	UV2-N21	P-175		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Gallanough Park	TH	TN4	P-031		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Gilmore Park	TH	TN14	P-108		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Giovanni Caboto Park (Prev. Glen Villa Park)	WD	WN29	P-102		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$27,300
Glen Shields Park (School Asset) (Note: Duplicate with Our Lady of the Rosaary CES)	TH	TN25	P-017		1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$27,300
Hawstone Park	WD	UV1-N15	P-183		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Hillside Park	MP	UV1-N8	P-172		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Jack Pine Park	MP	UV2-N20	P-173		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Joey Panetta Park (Marieta)	WD	WN15	P-032		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300
Joseph A. Gibson School (School Asset)	MP	MPE2	NA		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Joseph Aaron Park	TH	TN16	P-051		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Julliard Park	MP	VCC-N2	P-165		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Kingsview Park	WD	UV1-N4	P-137		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Kleinburg Public School (School Asset)	KL	KPE1	NA		3	3	3	3	3	3	3	2	2	2	2	2	2	2	2	2	\$27,300
Lakehurst Park	TH	TN12	P-075		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Le Petit Prince School (School Asset)	MP	MSE4	NA		1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$27,300
L'Ecole La Fontaine (School Asset)	KL	KPE2	NA		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Lotus Frechette School (School Asset)	TH	TPE5	NA		1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$27,300
MacKenzie Glen District Park (School Asset - Mackenzie Glen PS)	MP	MD2	P-140		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300
Maple Airport Park (Changed to 2 Mini Mini Soccer Fields)	MP	MN7	P-076		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

MINI SOCCER Park Name	COM	Park Number	Park ID	# of Facilities																	Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Maple Community District Park (School Asset - St. David)	MP	MD1	P-034	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
Maple Reservoir Park	MP	MR1	P-086	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
Marco Park (Previously Airdrie Park) (School Asset - St. Francis of Assisi)	WD	WN8	P-021	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
Marita Payne Park	TH	TN26	P-065	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Mast Road Park	MP	UV1-N20	P-131	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$27,300	
Melville Park	MP	MN9	P-069	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Michael Barasso Park (Prev. Morning Star Park) (School Asset - San Marco CS)	WD	WN19	P-055	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Michael Cranney P.S. (School Asset)	MP	MPE3	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Mill Arbour Park	TH	TN17	P-049	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Miriam Segal Park (formerly Apple Blossom)	TH	UV2-N10	P-149	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Misty Sugar Park	TH	UV2-N8	P-132	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Napa Valley Park	WD	WN33	P-100	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
North Thornhill District Park	TH	UV2-D3	P-170	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$27,300	
Ohr Menachem Park	TH	UV2-N2	P-162	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Our Lady of Peace School (School Asset)	MP	MSE1	NA	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$27,300	
Our Lady of the Rosary C.S. (School Asset) (near Glen Shields)	TH	TSE4	NA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Pheasant Hollow Park		UV2-N7	P-182	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$27,300	
Hayhoe Park	WD	WPE2	NA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
Rainbow Creek Park (School Asset - St. Peter CS)	W	WN1	P-009	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Ramsey Armitage Park	MP	MN4	P-047	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$27,300	
Reeves Park	MP	MN2	P-050	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Riverside Park	TH	TN30	P-033	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$27,300	
Robert Watson Memorial Park	WD	WN10	P-039	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Rosedale North Park	TH	TN8	P-040	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
Sonoma Heights Community Park	WD	WEA-D1	P-174	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$27,300	
Spring Blossom Park (New)	TH	UV2-N12	P-190	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
St John Bosco C.S. (School Asset)	WD	WSE11	NA	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$27,300	
St Margaret Mary School (School Asset)	WD	WSE4	NA	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$27,300	
St. Angela Merici (School Asset)	WD	WSE17	NA	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$27,300	
St. Francis Assisi (School Asset) (Closed several years ago)	WD	WSE6	NA	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$27,300	
St. Joan of Arc High School (School Asset)	MP	MSSS1	NA	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$27,300	
Starling Park	UV1	UV1-N1	P-151	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Tammy Breda Park (Prev. Forest Fountain Park)	WD	WN36	P-105	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Thornhill Woods Park	TH	UV2-N3	P-160	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Torii Park	WD	WN11	P-044	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
UV1-N4 is Kingsview Park	UV1	UV1-N4	P-137	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$27,300	
Vaughan Grove Sports Park	WD	WR1	P-081	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$27,300	
Vellore Woods P.S. (School Asset)	WD	UV1-SES6	P-114	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
Ventura Park (Split between St. Ventura PS and Ventura Park)	TH	TN23	P-059	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
Via Campanile Park	WD	UV1-N3	P-156	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Via Verde Park (Sonoma Heights)	WD	WEA-N4	P-158	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Woodrose Park	MP	UV2-N13	P-184	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$27,300	
Yorkhill District Park (Split between St. Bishop Scalabrini & Yorkhill District Park)	TH	TD1	P-012	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,300	
Total (#)				94	80	81	82	81	81	81	77	77	77	72	67	67	67	67			
Total (\$000)				\$2,566.2	\$2,184.0	\$2,211.3	\$2,238.6	\$2,211.3	\$2,211.3	\$2,211.3	\$2,102.1	\$2,102.1	\$2,102.1	\$1,965.6	\$1,829.1	\$1,829.1	\$1,829.1	\$1,829.1			

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

MINI-MINI SOCCER				# of Facilities																Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Anthony Locicento Park (Formerly Blue Coin) (2 Park, 2 School - St. Clare)	WD	WN20	P-064	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$14,100	
Beverly Glen Park	TH	TN22	P-057	1	1		1	1	1	1	1	1	1	1	1	1	1	1	\$14,100	
Dufferin District Park (Reclassified as Mini Field)	TH	TD2	P-041	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,100	
Gallanough Park (Split between School Thornhill PS & Park)	TH	TN4	P-031	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$14,100	
George Stagman Park	WD	WN9	P-030	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,100	
Glen Shields Park (School Asset - Glen Shields PS)	TH	TN25	P-017	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$14,100	
Immaculate Conception School (School Asset)	WD	WSE8	NA	1	3	3	3	3	3	3	3	3	3	3	3	-	-	-	\$14,100	
Kleinburg Public School (School Asset)	KL	KPE1	NA	3	3	3	3	3	3	3	3	-	-	-	-	-	-	-	\$14,100	
Langstaff Park	TH	TN36	P-006	2	3	3	3	3	3	3	3	3	3	3	3	-	-	-	\$14,100	
Langstaff School Park (Uplands)	TH	TN31	P-128	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$14,100	
L'Ecole La Fontaine (School Asset)	KL	KPE2	NA	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$14,100	
Mackenzie Glen District Park	MP	MD2	P-140	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$14,100	
Maple Airport Park	MP	MN7	P-076	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$14,100	
McClure Meadows Park	WD	WN27	P-071	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,100	
Michael Cranney P.S. (School Asset)	MP	MPE3	NA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$14,100	
Hayhoe Park	WD	WPE2	NA	-	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$14,100	
Ramsey Armitage Park	MP	MN4	P-047	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,100	
Riverside Park	TH	TH30	P-033	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$14,100	
Rose Mandarin (Formerly Weston Downs Park)	WD	WN16	P-091	5	5	5	5	5	5	5	2	2	2	2	2	2	2	2	\$14,100	
Rosedale Heights PS	NA	NA	NA												1	1	1	1	\$14,100	
St Gregory The Great Catholic School (School Asset) (near Rose Mandarin Park)	WD	WSE13	NA	2	2	2	2	2	2	2	3	3	3	-	3	3	3	3	\$14,100	
St. Joan of Arc High School (School Asset)	MP	MSSS1	NA	2	2	2	2	2	2	2	1	1	1	-	-	-	-	-	\$14,100	
Total (#)				37	37	37	37	37	37	37	30	30	30	26	22	22	22	22		
Total (\$000)				\$521.7	\$521.7	\$521.7	\$521.7	\$521.7	\$521.7	\$521.7	\$423.0	\$423.0	\$423.0	\$366.6	\$310.2	\$310.2	\$310.2	\$310.2		

CRICKET PITCH				# of Facilities																Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Concord Community Park	T	TN35	P-048	-	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$24,500	
Dufferin Street Reservoir		TTR	NA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,500	
Jean Augustine District Park		TD3	P-068	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,500	
Total (#)				2	1	1	1	1	1	1	1	1	1	1	-	-	-	-		
Total (\$000)				\$49.0	\$24.5	\$24.5	\$24.5	\$24.5	\$24.5	\$24.5	\$24.5	\$24.5	\$24.5	\$24.5	\$0.0	\$0.0	\$0.0	\$0.0		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

CRICKET FIELD - PREMIUM LIT				# of Facilities															Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
North Maple Regional Park	MP	NMRP-PH1a	P-201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Total (#)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Total (\$000)				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,877.6

BEACH VOLLEYBALL COURT				# of Facilities															Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Mosswood Park		UV2-N11	P-166	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Total (#)				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Total (\$000)				\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

Park Name	COM	Park Number	Park ID	# of Facilities																Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Anthony Locicento Park (Formerly Blue Coin)	WD	WN20	P-064	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Bindertwine Park	KL	KN1	P-110	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Carrville District Park (Tennis)		UV2-D2	P-247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	\$253,600
Chatfield District Park		UV1-D4	P-214	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	\$253,600
Conley Park South	TH	TN13	P-023	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Giovanni Caboto Park	WD	WN29	P-102	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Glen Shields Park	WD	TN25	P-017	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Joey Panetta Park (Marieta)	WD	WN15	P-032	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Kiloran Park	WD	WN7	P-043	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Le Parc Park	TH	TN33	P-007	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	\$253,600
Maple Community District Park	MP	MD1	P-034	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Marco Park (Previously Airdrie Park)	WD	WN8	P-021	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	2	\$253,600
Matthew Park (Fmly,Vellore Village District Park)	WD	UV1-D3	P-141	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	\$253,600
Maxey Park	WD	WN4	P-005	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Ohr Manachem Park	TH	UV2-N2	P-162	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$253,600
Promenade Green Park	WD	TN18	P-089	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Rainbow Creek Park	WD	WN1	P-009	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Rose Mandarin (Formerly Weston Downs Park)	WD	WN16	P-091	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Sonoma Heights Community Park (Fmly. W.E.A District Park)	WD	WEA-D1	P-174	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Southview Park	TH	TN34	P-085	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Thornhill Park	TH	TN11	P-004	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$253,600
Torii Park	WD	WN11	P-044	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Twelve Oaks Park	MP	UV2-N17	P-176	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Vaughan Crest Park	TH	TN1	P-037	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$253,600
Vaughan Mills Park	WD	WN24	P-209	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Westwind Park	MP	UV1-N5	P-154	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Woodbridge Highlands Park	WD	WN22	P-135	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$253,600
Yorkhill District Park	TH	TD1	P-012	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	\$253,600
Total (#)				68	68	68	68	68	68	68	69	69	73	73	72	72	71	73		
Total (\$000)				\$17,244.8	\$17,244.8	\$17,244.8	\$17,244.8	\$17,244.8	\$17,244.8	\$17,244.8	\$17,498.4	\$17,498.4	\$18,512.8	\$18,512.8	\$18,259.2	\$18,259.2	\$18,005.6	\$18,512.8		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

Park Name	COM	Park Number	Park ID	# of Facilities																	Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Ahmadiyya Park	MP	UV1-N7	P-150	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Bathurst Estates Park	TH	TN6	P-024	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$137,900		
Brett Yexex Park	MP	MN20	P-094	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$137,900		
Cannes Park		UV1-N27	P-234	-											-	2	2	2	\$137,900		
Civic Park	MP	MN1	P-063	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	\$137,900		
Crofters Park	WD	WN17	P-090	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Dufferin District Park	TH	TD2	P-041	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$137,900		
George Stegman Park	WD	WN9	P-030	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$137,900		
Hawstone Park	WD	UV1-N15	P-183	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$137,900		
Hefhill Park	TH	TN5	P-096	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
King High Park (Reclassified as UNLIT)	TH	TN21	P-066	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$137,900		
Komura Parkette	MP	VCC-N3	P-126	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$137,900		
Mapes Park	WD	WN18	P-098	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Maple Trails Park	MP	MN19	P-146	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$137,900		
Mast Road Park	MP	UV1-N20	P-131	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$137,900		
McClure Meadows Park	WD	WN27	P-071	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Melville Park	MP	MN9	P-069	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Mill Race Park		UV2-N4	P-191	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	\$137,900		
Mosswood Park	TH	UV2-N11	P-166	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Napa Valley Park	WD	WN33	P-100	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Newport Square Park	TH	TN10	P-109	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
North Thornhill District Park (Block 10 District Park)	TH	UV2-D3	P-170	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$137,900		
Ohr Manachem Park	TH	UV2-N2	P-162	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Rimwood Park	KL	KN5	P-058	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Rosedale North Park	TH	TN8	P-040	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$137,900		
Secord Park	TH	UV2-N2	P-202	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	\$137,900		
Sunset Ridge Park	WD	WEA-N1	P-129	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$137,900		
Velmar Downs Park	WD	WN21	P-123	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Venice Gate Park	MP	UV1-N6	P-177	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$137,900		
Ventura Park	TH	TN23	P-059	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Via Campanile Park	WD	UV1-N3	P-156	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$137,900		
Wade Gate Park	TH	TN20	P-052	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$137,900		
Total (#)				54	55	55	55	55	57	59	61	61	61	61	63	63	63	63			
Total (\$000)				\$7,446.6	\$7,584.5	\$7,584.5	\$7,584.5	\$7,584.5	\$7,860.3	\$8,136.1	\$8,411.9	\$8,411.9	\$8,411.9	\$8,411.9	\$8,687.7	\$8,687.7	\$8,687.7	\$8,687.7			

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

PICKLEBALL COURTS - LIT				# of Facilities															Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)
Carville District Park (Pickle Ball)		UV2-D2	P-247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	\$124,700
Le Parc Park (Pickleball)	TH	TN33	P-007	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	\$124,700
Total (#)				-	-	-	-	-	-	-	-	-	-	-	-	-	4	8	
Total (\$000)				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$498.8	\$997.6	

BOCCE COURTS - LIT				# of Facilities																	Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)		
Alexander Elisa Park	W	WN12	P-115	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$131,300		
Belair Way Park	W	WN14	P-042	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$131,300		
Father Ermanno Bulfon Park	W	WD2	P-060	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$131,300		
Giovanni Caboto Park	W	WN29	P-102	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$131,300		
Maple Community District Park	M	MD1	P-034	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$131,300		
Marco Park (Previously Aldrie Park)	W	WN8	P-021	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$131,300		
Marita Payne Park	T	TN26	P-065	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$131,300		
Matthew Park (Frmly.Vellore Village District Park)	WD	UV1-D3	P-141	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$131,300		
Maxey Park	W	WN4	P-005	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	\$131,300		
Nort Johnston Park (Veteren's Park)	WD	WD1	P-018	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$131,300		
Robert Watson Memorial Park	W	WN10	P-039	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	\$131,300		
Sonoma Heights Community Park (Frmly. W.E.A District Park)	WD	WEA-D1	P-174	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$131,300		
Southview Park	T	TN34	P-085	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$131,300		
Vaughan Crest Park	T	TN1	P-037	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$131,300		
Vaughan Mills Park	W	WN24	P-209	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$131,300		
Vaughan Sports Village	MA	WN24	P-092	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$131,300		
Via Verde Park	WD	WEA-N4	P-158	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$131,300		
Wade Gate Park	T	TN20	P-052	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$131,300		
Woodbridge Highlands Park	W	WN22	P-135	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$131,300		
Total (#)				56	46	46	46	46	46	46	46	46	46	46	46	46	46	46			
Total (\$000)				\$7,352.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8	\$6,039.8			

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

BOCCE COURTS - UNLIT				# of Facilities																	Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)		
Breta/HR Park	M	MN13	P-107	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$104,400		
Maple Trails Park	M	MN-19	P-146	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$104,400		
Mast Road Park	M	UV1-N20	P-131	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$104,400		
Peak Point Park	M	MN22	P-167	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$104,400		
Rose Mandarin (Formerly Weston Downs Park)	W	WD16	P-039	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$104,400		
Vaughan Grove Sports Park	WD	WR1	P-081	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	\$104,400		
West Maple Creek East Park	M	MN17	P-093	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$104,400		
Total (#)				11	12	12	12	14	14	14	14	14	14	14	14	14	14	14			
Total (\$000)				\$1,148.4	\$1,252.8	\$1,252.8	\$1,252.8	\$1,461.6	\$1,461.6	\$1,461.6	\$1,461.6	\$1,461.6	\$1,461.6	\$1,461.6	\$1,461.6	\$1,461.6	\$1,461.6	\$1,461.6			

OUTDOOR SWIMMING POOLS			COM	Park Number	Park ID	# of Facilities															Unit Cost
Park Name	2011	2012				2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)		
Thornhill Park	T	TN25	P-004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,023,400			
Total (#)				1	1	1	1	1	1	1	1	1	1	1	1	1	1				
Total (\$000)				\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4	\$2,023.4				

OUTDOOR WADING POOLS				# of Facilities																Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)	
Glen Shields Park	T	TN25	P-017	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,000	
Thornhill Park	T	TN11	P-004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$45,000	
Total (#)				2	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Total (\$000)				\$90.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

WATER PLAY FACILITY		COM	Park Number	Park ID	# of Facilities																	Unit Cost (\$/facility)
Park Name	Type				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Anthony Locliento Park (Formerly Blue Coin) (Neighbourhood)	Water Play Facility - Neighbourhood	WD	WN20	P-064	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
Carville District Park	Water Play Facility - District		UV2-D2	P-247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$454,800	
Chancellor District Park (District)	Water Play Facility - District	WD	WD3	P-087	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$454,800	
Chaffield District Park (District)	Water Play Facility - District		UV1-D4	P-214	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$454,800	
Concord/Thornhill Park (District)	Water Play Facility - District	TH	TR2	P-142	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$454,800	
CORTELLUCCI SQUARE (Neighbourhood)	Water Play Facility - Neighbourhood		VMC22-11	P-271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$324,500	
Crief Parkette (Neighbourhood)	Water Play Facility - Neighbourhood	WD	MP2	P-072	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
Dufferin District Park (District)	Water Play Facility - District	TH	TD2	P-041	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$454,800	
Father Ermanno Bulfon Park (District)	Water Play Facility - District	WD	WD2	P-060	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$454,800	
Glen Shields Park (Neighbourhood)	Water Play Facility - Neighbourhood		TN25	P-017	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$324,500	
MacKenzie Glen District Park (District)	Water Play Facility - District	MP	MD2	P-140	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$454,800	
Mapes Park (Neighbourhood)	Water Play Facility - Neighbourhood	WD	WN18	P-098	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
Maple Airport Park (Neighbourhood)	Water Play Facility - Neighbourhood	MP	MN7	P-076	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
Maple Lions Park (Neighbourhood)	Water Play Facility - Neighbourhood	MP	MN8	P-134	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
Matthew Park (Frimly/Vellors Village District Park) (District)	Water Play Facility - District	WD	UV1-D3	P-141	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$454,800	
McClure Meadows Park (Neighbourhood)	Water Play Facility - Neighbourhood	WD	WN27	P-071	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
Melville Park (Neighbourhood)	Water Play Facility - Neighbourhood	MP	MN9	P-069	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
North Thornhill District Park (District)	Water Play Facility - District	TH	UV2-D3	P-170	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$454,800	
Secord Park (Neighbourhood)	Water Play Facility - Neighbourhood		61W-N1	P-202	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$324,500	
Sonoma Heights Community Park (Frimly, W.E.A District Park) (District)	Water Play Facility - District	WD	WEA-D1	P-174	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$454,800	
Thornhill Green Park (Neighbourhood)	Water Play Facility - Neighbourhood		TN28	P-157	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$324,500	
Vaughan Mills Park (Neighbourhood)	Water Play Facility - Neighbourhood	WD	WN24	P-209	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
York Hill District Park (District)	Water Play Facility - District		TD1	P-012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$454,800	
Wade Gate Park (Neighbourhood)	Water Play Facility - Neighbourhood	TH	TN20	P-052	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$324,500	
Total (#)					17	17	17	17	17	17	17	17	17	17	18	20	21	21	23	24		
Total (\$000)					\$6,558.9	\$6,558.9	\$6,558.9	\$6,558.9	\$6,558.9	\$6,558.9	\$6,558.9	\$6,558.9	\$6,558.9	\$6,558.9	\$7,013.7	\$7,662.7	\$7,987.2	\$7,987.2	\$8,766.5	\$9,221.3		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

OUTDOOR RINKS				# of Facilities																	Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Chancellor District Park	W	WD3	P-087	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,444,900		
Carville District Park		UV2-D2	P-247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,444,900		
CORTELLUCCI SQUARE		VMC22-11	P-271	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$1,444,900		
Dufferin Clarke Community Centre			P-041	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,444,900		
Father Ermanno Bulfon Park	W	WD2	P-060	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,444,900		
Glen Shields Park	T	TN25	P-017	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,444,900		
Matthew Park (Fmly,Vellore Village District Park)	WD	UV1-D3	P-141	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,444,900		
Vaughan Sports Village (Formerly Rutherford District Park)	M	MD4	P-092	1	1	-	-	-	-	-	-	-	-	-	1	1	1	1	\$1,444,900		
Yorkhill District Park	T	TD1	P-012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,444,900		
Total (#)				6	6	5	5	5	5	5	5	5	5	5	6	6	7	8			
Total (\$000)				\$8,669.4	\$8,669.4	\$7,224.5	\$7,224.5	\$7,224.5	\$7,224.5	\$7,224.5	\$7,224.5	\$7,224.5	\$7,224.5	\$7,224.5	\$8,669.4	\$8,669.4	\$10,114.3	\$11,559.2			

SKATE PARKS				# of Facilities																	Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)		
Carville Mill Park (Skate Zone)	TH	UV2-N16	P-180	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,115,300		
Carville District Park (Pump Track)		UV2-D2	P-247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,115,300	
Chatfield District Park		UV1-D4	P-214	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,115,300	
Freedom Trail (Skate Zone)	MP	UV2-N21	P-175	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,115,300	
Hillside Park (Skate Zone)	MP	UV1-N8	P-172	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,115,300	
Jack Pine Park (Skate Zone)	MP	UV2-N20	P-173	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,115,300	
Matthew Park (formerly Vellore Village CC) (Skate Park)	WD	UV1-3	P-141	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,115,300	
Secord Park (Skate Zone)	K	61W-N1	P-202	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$1,115,300	
Sonoma Heights Community Park (Skate Zone)	WD	WEA-D1	P-174	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,115,300	
Twelve Oaks Park (Skate Zone)	MP	UV2-N17	P-176	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,115,300	
Village Green Park		UV1-N2	P-189	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$1,115,300	
Total (#)				7	7	7	7	7	7	8	9	9	10	10	10	10	10	10	11		
Total (\$000)				\$7,807.1	\$7,807.1	\$7,807.1	\$7,807.1	\$7,807.1	\$7,807.1	\$8,922.4	\$10,037.7	\$10,037.7	\$11,153.0	\$11,153.0	\$11,153.0	\$11,153.0	\$11,153.0	\$12,268.3			

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

BASKETBALL COURTS Park Name	COM	Park Number	Park ID	# of Facilities																Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Agostino Park	TH	TN39	P-121	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Ahmadiyya Park	MP	UV1-N7	P-150	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Alexander Elisa Park	WD	WN12	P-115	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Alexander Park	TH	TN38	P-118	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Belair Way Park	WD	WN14	P-042	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Carrville District Park		UV2-D2	P-247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600	
Chancellor District Park	WD	WD3	P-087	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$74,600	
Cleavview Park	MA	UV2-N19	P-195	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$74,600	
Comdel Park	WD	UV7-N18	P-136	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Crofters Park	WD	WN17	P-090	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Discovery Park	MP	UV1N19	P-101	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Downham Green Park	TH	TN15	P-095	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600	
Dufferin District Park	TH	TD2	P-041	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Eagles Landing Park	TH	UV2-N6	P-178	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Father Ermanno Bulfon Park (School Asset)	WD	WD2	P-060	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600	
Fazia Mahdi Park	MP	UV1-N22	P-127	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Findley Park	WD	WN26	P-124	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Forest View Park	MP	UV2-N5	P-185	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Fossil Hill Park	WD	WN35	P-112	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Giovanni Caboto Park	WD	WN29	P-102	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Glen Shields Park	TH	TN25	P-017	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Hawstone Park	WD	UV1-N15	P-183	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Hefill Park	TH	TN5	P-096	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Hillside Park	MP	UV1-N8	P-172	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Jean Augustine District Park	TH	TD3	P-068	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600	
Joey Panetta Park (Marieta)	WD	WN15	P-032	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Joseph A. Gibson School - School Asset	MP	MPE2	NA	1	1	1	1	1	1	1	2	2	2	-	-	-	-	-	\$74,600	
Joseph Aaron Park	TH	TN16	P-051	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Kiloran Park	WD	WN7	P-043	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Kingsview Park	WD	UV1-N4	P-137	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Kipling Parkette	WD	WP9	P-145	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Komura Parkette	MP	VCCN3	P-126	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Lakehurst Park	TH	TN12	P-075	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Langstaff School Park	TH	TN31	P-128	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	
Le Parc St. Jean De Brebeuf	WD	WEAN5	P-125	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

BASKETBALL COURTS				# of Facilities																	Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Chatfield District Park		UV1-D4	P-214	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	\$74,600		
Mapes Park	WD	WN18	P-098	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Maple Airport Park	MP	MN7	P-076	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Maple Community District Park	MP	MD1	P-034	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Maple Trails Park	MP	MN19	P-146	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Marita Payne Park	TH	TN26	P-065	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Matteo Caputi Park		55-N1	P-232	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$74,600		
McClure Meadows Park	WD	WN27	P-071	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Mill Race Park	TH	UV2-N4	P-191	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Misty Sugar Park	TH	UV2-N8	P-132	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Napa Valley Park	WD	WN33	P-100	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$74,600		
Newport Square Park	TH	TN10	P-109	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Newport Square Park	TH	TN10	P-109	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Nort Johnson Park	WD	WD1	P-018	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Ohr Menachem	TH	UV2-N2	P-162	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Peak Point Park	MP	MN22	P-167	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Pheasant Hollow Park	MP	UV2-N7	P-182	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Pioneer Park	TH	UV2-N15	P-187	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Princeton Gate Park	MP	MN14	P-103	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Promenade Green Park (School asset)	TH	TN18	P-089	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Reeves Park	MP	MN2	P-050	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Robert Watson Memorial Park	WD	WN10	P-039	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Rose Mandarin (Formerly Weston Downs Park)	WD	WN16	P-091	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Rosedale North Park	TH	TN8	P-040	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Sonoma Heights Community Park (Frmly. W.E.A District Park)	WD	WEA-D1	P-174	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Southview Park	TH	TN34	P-085	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Spring Blossom Park	TH	UV2-N12	P-190	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Sunset Ridge Park	WD	WEA-N1	P-129	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Sylvan Brook Parkette	WD	WP8	P-062	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Tinsmith Parkette	KL	KP1	P-079	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Torii Park	WD	WN11	P-044	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Vellere Woods Park	WD	WN37	P-114	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Velmar Downs Park	WD	WN21	P-123	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Wade Gate Park	TH	TN20	P-052	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
West Crossroads Park	TH	TN19	P-152	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
West Maple Creek East Park	MP	MN17	P-093	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Westwind Park (New)	MP	UV1-N5	P-154	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Wilson Century Theatre Park	WD	WN32	P-139	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Winding Lane Park	TH	TN2	P-038	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Winding Lane Park (1 more added, 2 onsite)	TH	TN2	P-038	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Woodbridge Highlands Park	WD	WN22	P-135	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Woodgate Pines Park		61E-N1	P-210	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$74,600		
Worth Park	TH	TN24	P-067	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Yorkhill District Park	TH	TD1	P-012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Total (#)				69	68	69	72	71	72	72	73	74	76	74	75	75	75	76			
Total (\$000)				\$5,147.4	\$5,072.8	\$5,147.4	\$5,371.2	\$5,296.6	\$5,371.2	\$5,371.2	\$5,445.8	\$5,520.4	\$5,669.6	\$5,520.4	\$5,595.0	\$5,595.0	\$5,595.0	\$5,669.6			

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

PLAYGROUNDS				# of Facilities																	Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Ahmadiyya Park	MP	UV1-N7	P-150	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Blue Willow Square	WD	WN30	P-099	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Butterfly Heights Park		55-P5	P-222	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$289,100		
Carrville District Park		UV2-D2	P-247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$880,300		
Carrville Mill Park	TH	UV2-N16	P-180	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Castlehill Park	MP	MN6	P-056	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Comdel Park	MP	UV1-N18	P-136	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Concord Community Park	TH	TN35	P-048	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$289,100		
Concord/Thornhill Park	TH	TR2	P-142	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Conley Park South	TH	TN13	P-023	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Crestlawn Parkette	WD	WN39	P-196	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Crofters Park	WD	WN17	P-090	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$289,100		
Davos Park	WD	UV1-N12	P-153	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Doctor's McLean Park (Previously Fundale Park)	WD	WD4	P-002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Downham Green Park	TH	TN15	P-095	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Dufferin District Park		TD2	P-041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$880,300		
Eagles Landing Park	MP	UV2-N6	P-178	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Edmund Seager Parkette	TH	TP11	P-104	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Fazia Mahdi Park	MP	UV1-N22	P-127	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Forest View Park	MA	UV2-N5	P-185	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Fossil Hill Park	WD	WN35	P-112	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Fred Armstrong Parkette	WD	WP2	P-019	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Gallanough Park	TH	TN4	P-031	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
George Stegman Park	WD	WN9	P-030	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Gilmore Park	TH	TN14	P-108	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Glen Shields Park	TH	TN25	P-017	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Hayhoe Park	WD	WN6	P-073	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Heritage Park	TH	UV2-N18	P-188	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Jack Pine Park	MA	UV2-N20	P-173	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Jean Augustine District Park	TH	TD3	P-068	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Jersey Creek	WD	WOS6	P-054	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Joey Panetta Park (Marieta)	WD	WN15	P-032	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Joseph Aaron Park	TH	TN16	P-051	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Killian-Lamar Parkette		MP1	P-045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$289,100		
Killoran Park	WD	WN7	P-043	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
King High Park	TH	TN21	P-066	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$289,100		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

PLAYGROUNDS				# of Facilities																	Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Kingsview Park	WD	UV1-N4	P-137	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Kipling Parkette	WD	WP9	P-145	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
La Rocca Park	WD	WN34	P-111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Lakehurst Park	TH	TN12	P-075	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Langstaff School Park	TH	TN31	P-128	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Le Parc St. Jean de Brebeuf	WD	WEAN5	P-125	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
MacKenzie Glen District Park	MP	MD2	P-140	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Mapes Park	WD	WN18	P-098	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Maple Community District Park	MP	MD1	P-034	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Maple Trails Park	MP	MN19	P-146	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Almont Park		WN5	P-028	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$289,100		
Civic Park		MN1	P-063	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$289,100		
Maple Station Park		MS1	P-212	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$289,100		
Marco Park (Previously Airdrie Park)	WD	WN8	P-021	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Marita Payne Park	TH	TN26	P-065	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$289,100		
Matteo Caputi Park		55-N1	P-232	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$289,100		
Matthew Park (Formerly Vellore District Park)	MP	UV1-D3	P-141	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Maxey Park		WN4	P-005	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$289,100		
Melville Park	MP	MN9	P-069	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Michael Fitzgerald Parkette	WD	WN31	P-097	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Mill Arbour Park	TH	TN17	P-049	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$289,100		
Misty Sugar Park	TH	UV2-N8	P-132	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Nevada Park	MP	MN18	P-120	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
New Seabury Parkette	TH	TP8	P-008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Newport Square Park	TH	TN10	P-109	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
North Thornhill District Park	TH	UV2-D3	P-170	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Oakhurst Park	TH	TN29	P-088	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Oakmount Parkette	TH	TP7	P-027	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Old Firehall Parkette	WD	WP7	P-035	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Peak Point Park	MP	MN22	P-167	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Pheasant Hollow Park	MA	UV2-N7	P-182	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Promenade Green Park	TH	TN18	P-089	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Rainbow Creek Park	WD	WN1	P-009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Ramsey Armitage Park	MP	MN4	P-047	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Reeves Park		MN2	P-050	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$289,100		
Regency View Parkette	MP	MN21	P-159	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

PLAYGROUNDS Park Name	COM	Park Number	Park ID	# of Facilities																	Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Robert Watson Memorial Park	WD	WN10	P-039	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Rose Mandarin Park (Formerly Weston Downs Park)	WD	WN16	P-091	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Rosedale North Park	TH	TN8	P-040	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Ross Guerri Park	KL	KP4	P-169	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Secord Park	KL	61W-N1	P-202	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$289,100		
Sherwood Parkette	MP	MP4	P-083	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Sonoma Heights Community Park (Formerly W.E.A District Park)	WD	WEA-D1	P-174	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Southview Park	TH	TN34	P-085	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Spring Blossom Park	TH	UV2-N12	P-190	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Starling Park	UV1	UV1-N1	P-151	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Steeles West Common		WP-15	P-238	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$289,100		
Sugarbush Heritage Park	UV1	UV2-N9	P-143	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Tammy Breda Park (Prev. Forest Fountain Park)	WD	WN36	P-105	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Thomson Park (Thompson Creek Park)	WD	WN25	P-164	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Thornhill Green (Town Centre North Park)	TH	TN28	P-157	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Thornhill Woods Park	TH	UV2-N3	P-160	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Tinsmith Parkette	KL	KP1	P-079	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Torii Park	WD	WN11	P-044	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Treelawn Parkette	KL	KP2	P-138	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Vaughan Crest Park	TH	TN1	P-037	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Vellore Heritage Park	WD	WN38	P-113	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Vista Gate Park	TH	MN23	P-148	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
West Crossroads Park	TH	TN19	P-152	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Wilson Century Theatre Park	WD	WN32	P-139	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Winding Lane Park	TH	TN2	P-038	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Wishing Well Park	KL	KP3	P-186	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Woodbridge Highlands Park	WD	WN22	P-135	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Woodgate Pines Park		61E-N1	P-210	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$289,100		
Woodrose Park	MA	UV2-N13	P-184	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Agostino Park	TH	TN39	P-121	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Alexander Elisa Park	WD	WN12	P-115	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Alexander Park	TH	TN38	P-118	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Alouette Common Park		CC18-S5	P-248	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$289,100		
Anthony Locilento Park (Formerly Blue Coin)	WD	WN20	P-064	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Bathurst Estates Park	TH	TN6	P-024	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Belair Way Park	WD	WN14	P-042	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

PLAYGROUNDS				# of Facilities																	Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)		
Beverley Glen Park	TH	TN22	P-057	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Bindertwine Park	KL	KN1	P-110	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Breta/HR Park	MP	MN13	P-107	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Brett Yerex Park	MP	MN20	P-094	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Cannes Park		UV1-N27	P-234	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$289,100		
Chancellor District Park	WD	WD3	P-087	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$880,300		
Chatfield District Park		UV1-D4	P-214	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$880,300		
Cleanview Park	MP	UV2-N19	P-195	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$289,100		
Conley Park North		TN37	P-015	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$289,100		
Cortelucci Square		VMC22-11	P-271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$649,700		
Crossroads East (East Crossroads Park)	TH	UV2-N1	P-084	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Discovery Park	MP	UV1N19	P-101	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
East's Corners Park		61W-N2	P-211	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$289,100		
Emmitt Road Park	MP	MN24	P-161	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Father Ermanno Bulfon Park	WD	WD3	P-060	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	\$880,300		
Findley Park	WD	WN26	P-124	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Freedom Trail Park	MP	UV2-N21	P-175	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Giovanni Caboto Park	WD	WN29	P-102	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$289,100		
Giovanni Caboto Park	WD	WN29	P-102	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Hawstone Park	WD	UV1-N15	P-183	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Heatherton Parkette	TH	TP2	P-022	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Hefill Park	TH	TN5	P-096	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Hillside Park	MA	UV1-N8	P-172	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Julliard Park	MP	VCC-N2	P-165	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Kelso Parkette	MA	MP5	P-070	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Komura Parkette	MP	VCCN3	P-126	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Lawford Park	WD	UV1-D4	P-192	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$289,100		
Maple Airport Park	MP	MN7	P-076	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Maple Lions Park	MP	MN8	P-134	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Mario Plastina Park	MP	MN12	P-155	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Mast Road Park	MP	UV1-N20	P-131	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
McClure Meadows Park	WD	WN27	P-071	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Michael Barasso Park (Prev. Morning Star Park)	WD	WN19	P-055	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Mill Race Park	TH	UV2-N4	P-191	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Miriam Segal Park (Formerly Apple Blossom)	TH	UV2-N10	P-149	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		
Mosswood Park	TH	UV2-N11	P-166	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

PLAYGROUNDS Park Name	COM	Park Number	Park ID	# of Facilities																Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Napa Valley Park	WD	WN33	P-100	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Ohr Menachern Park	TH	UV2-N2	P-162	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Parwest Parkette	WD	WN23	P-078	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Peachtree Parkette	TH	TP9	P-122	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Pierre Elliot Trudeau	TH	TN3	P-046a	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Hayhoe Park	WD	WN6	P-240	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$289,100	
Pioneer Park	TH	UV2-N15	P-187	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Princeton Gate Park	MP	MN14	P-103	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Routley Park	MP	MN3	P-119	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Sunset Ridge Park	WD	WEA-N1	P-129	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Sylvan Brook Parkette	WD	WP8	P-062	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Thornhill Park	TH	TN11	P-004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Twelve Oaks Park	MP	UV2-N17	P-176	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Vaughan Mills Park	WD	WN24	P-209	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Vellore Woods Park	WD	WN37	P-114	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Velmar Downs Park	WD	WN21	P-123	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Venice Gate Park	MA	UV1-N6	P-177	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Ventura Park	TH	TN23	P-059	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Via Camponile Park	WD	UV1-N3	P-156	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Via Verde Park	WD	WEA-N4	P-158	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Village Green Park	WD	UV1-N2	P-189	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Wade Gate Park	TH	TN20	P-052	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
West Maple Creek Park	MP	MN17	P-093	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Westwind Park	MA	UV1-N5	P-154	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Wood Valley Park	MP	UV2-N14	P-168	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Worth Park	TH	TN24	P-067	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Yorkhill District Park	TH	TD1	P-012	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$880,300	
Bob O'Link Parkette	TH	TP10	P-014	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Chateau Ridge Park		TN40	P-181	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$289,100	
Giovanni Caboto Park	WD	WN29	P-102	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Naylon Parkette	MP	MP3	P-163	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Porter Park North		KA-S5a	P-220	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$289,100	
Rimwood Park	KL	KN5	P-058	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Riverside Park	TH	TN30	P-033	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,100	
Vaughan Sports Village	WD	WN24	P-092	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$289,100	
Total (#)				151	152	154	160	160	162	163	159	159	162	169	171	172	175	176		
Total (\$000)				\$51,930.9	\$51,628.8	\$52,207.0	\$53,941.6	\$53,941.6	\$54,519.8	\$54,808.9	\$53,652.5	\$53,652.5	\$54,519.8	\$57,134.7	\$57,121.7	\$57,410.8	\$59,229.9	\$60,110.2		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

SWING PITs Park Name	COM	Park Number	Park ID	# of Facilities																Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Aberdeen Parkette	WD	WP3	P-013	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$56,100	
Alexander Elisa Park		WN12	P-115	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Alexander Park		61W-N4	P-118	-	-	-	-	-	-	-	1	1	1	1	1	-	-	-	\$56,100	
Breta / H&R Park		MN13	P-107	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Brett Yerex Park		MN20	P-094	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Chancellor District Park		WD3	P-087	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Conley Park North		TN37	P-015	-	-	-	-	-	-	-	1	1	1	1	1	-	-	-	\$56,100	
Crofters Park		WN17	P-090	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Downham Green Park		TN15	P-095	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Gallanough Park		TN4	P-031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$56,100	
Gilmore Park		TN14	P-108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$56,100	
Hawstone Park		UV1-N15	P-183	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Heritage Park		UV2-N18	P-188	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$56,100	
Julliard Park		VCC-N2	P-165	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Kiloran Park		WN7	P-043	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Lakehurst Park		TN12	P-075	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$56,100	
Mapes Park		WN18	P-098	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Maple Airport Park		MN7	P-076	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Maple Community District Park		MD1	P-034	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Melville Park		MN9	P-069	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Mosswood Park		UV2-N11	P-166	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$56,100	
North Thornhill District Park		UV2-D3	P-170	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Ohr Menachem Park		UV2-N2	P-162	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Peak Point Park		MN22	P-167	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Sherwood Parkette		MP4	P-083	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Sonoma Heights Community Park		WEA-D1	P-174	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Southview Park		TN34	P-085	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Starling Park		UV1-N1	P-151	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Sugar Bush Heritage Park		UV2-N9	P-143	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Thornhill Park/Thornhill Outdoor Pool		TN11	P-004	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Thornhill Park/Thornhill Outdoor Pool		TN11	P-004	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Thornhill Woods Park		UV2-N3	P-160	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Vellore Heritage Park		WN38	P-113	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Venice Gate Park		UV1-N6	P-177	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
West Crossroads Park		TN19	P-152	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
West Maple Creek Park		MN17	P-093	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
West Maple Creek Park		MN17	P-093	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Woodbridge Highland Park		WN22	P-135	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
York Hill District Park		TD1	P-012	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$56,100	
Total (#)				1	1	1	1	1	1	1	34	34	34	37	35	35	37	37		
Total (\$000)				\$56.1	\$56.1	\$56.1	\$56.1	\$56.1	\$56.1	\$56.1	\$1,907.4	\$1,907.4	\$1,907.4	\$2,075.7	\$1,963.5	\$1,963.5	\$2,075.7	\$2,075.7		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

PLAY COURTS Park Name	COM	Park Number	Park ID	# of Facilities																Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Emmitt Road Park (School Property)	MP	MN24	P-161	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,600		
Frank Robson Park	MP	MN5	P-061	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$74,600		
Glen Shields Park	TH	TN25	P-017	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$74,600		
Hefhill Park		TN5	P-096	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$74,600		
Langstaff School Park	TH	TN31	P-128	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Mapes Park	WD	WN18	P-098	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Maple Community District Park	MP	MD1	P-034	1	-	-	-	-	-	-	-	-	-	1	1	1	1	\$74,600		
McClure Meadows Park	WD	WN27	P-071	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Mosswood Park		UV2-N11	P-166	-	-	-	-	-	-	1	1	1	1	-	-	-	-	\$74,600		
Napa Valley Park	WD	WN33	P-100	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Southview Park	TH	TN34	P-085	1	-	-	-	-	-	-	-	-	-	1	1	1	1	\$74,600		
Tammy Breda Park (Prev. Forest Fountain Park)	WD	WN36	P-105	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Tinsmith Parkette	KL	KP1	P-079	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Vellora Heritage Park	WD	WN38	P-113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Velmar Downs Park	WD	WN21	P-123	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,600		
Winding Lane Park		TN2	P-038	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$74,600		
Yorkhill District Park	TH	TD1	P-012	1	-	-	-	-	-	-	-	-	-	1	1	1	1	\$74,600		
Total (#)				13	3	3	3	3	3	3	4	4	4	6	6	6	6			
Total (\$000)				\$969.8	\$223.8	\$223.8	\$223.8	\$223.8	\$223.8	\$298.4	\$298.4	\$298.4	\$447.6	\$447.6	\$447.6	\$447.6	\$447.6			

FITNESS EQUIPMENT				# of Facilities																Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)	
Heritage Park	Thornhill	UV2-N18	P-188	-	-	-	5	5	5	5	5	5	5	5	5	5	5	5	\$50,700	
Gallanough Park	Thornhill	TN4	P-031	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	\$50,700	
Glen Shields Park		TN25	P-017	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	\$50,700	
Jack Pine Park	Maple	UV2-N20	P-173	6	6	6	6	6	6	6	6	6	6	6	7	7	7	7	\$50,700	
Jersey Creek Open Space	Woodbridge	WOS6	P-054	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	\$50,700	
Klein Mills Park		55-P3	P-237	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$50,700	
Village Green Park	Woodbridge	UV1-N2	P-189	-	-	-	5	5	5	5	5	5	5	5	5	5	5	5	\$50,700	
Total (#)				12	12	12	22	22	22	22	22	22	22	22	23	27	34	34		
Total (\$000)				\$608.4	\$608.4	\$608.4	\$1,115.4	\$1,115.4	\$1,115.4	\$1,115.4	\$1,115.4	\$1,115.4	\$1,115.4	\$1,115.4	\$1,166.1	\$1,368.9	\$1,723.8	\$1,723.8		

OFFLEASH DOG PARK				# of Facilities																Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)	
Concord Thornhill Regional Park	Thornhill	TR2	P-142	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$472,000	
Giovanni Caboto Park		WN29	P-102	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$103,900	
Mackenzie Glen District Park		MD2	P-140	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$103,900	
Mackenzie Valley Park		MD2	P-140	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$472,000	
Matthew Park		UV1-D3	P-141	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$103,900	
Sugar Bush Heritage Park		UV2-N9	P-143	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$103,900	
Legion Park		WP11	P-200	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$103,900	
Total (#)				1	1	1	1	1	1	1	1	1	1	1	1	1	7	7		
Total (\$000)				\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$472.0	\$1,463.5	\$1,463.5		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

SHADE STRUCTURES Park Name	COM	Park Number	Park ID	# of Facilities																Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Agostino Park	Thornhill	TN39	P-121	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Ahmadyia Park	Maple	UV1N7	P-150	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Alexander Park	Thornhill	TN38	P-118	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$115,800	
Alouette Common		CC18-S5	P-248	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$115,800	
Anthony Locilento Park	Woodbridge	WN20	P-064	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Beverley Glen Park	Thornhill	TN22	P-057	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Bindertwine Park	Kleinburg	KN1	P-110	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Bindertwine Park	Kleinburg	KN1	P-110	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Blue Willow Square	Woodbridge	WN30	P-099	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$115,800	
Calvary Church Sports Fields (facility decommissioned)	Kleinburg	KS1	NA	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$115,800	
Cannes Park		UV1-N27	P-234	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$115,800	
Carville Mill Park	Thornhill	UV2N16	P-180	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Carrying Place Common		55-P4	P-226	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$115,800	
Castlehill Park	Maple	MN6	P-056	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Chancellor District Park	Woodbridge	WD3	P-087	-	-	-	-	-	-	1	1	1	2	2	2	2	2	2	\$115,800	
Cleavview Park	Maple	UV2-N19	P-195	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Comdel Park	Maple	UV1N18	P-136	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Conley Park North	Thornhill	TN37	P-015	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Conley Park South	Thornhill	TN13	P-023	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$115,800	
Crofters Park	Woodbridge	WN17	P-090	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Davos Park	Woodbridge	UV1N12	P-153	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$115,800	
Discovery Park	Maple	UV1N19	P-101	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Doctors Mclean District Park	Woodbridge	WD4	P-002	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$447,000	
Dufferin District Park	Thornhill	TD2	P-041	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$115,800	
Eagles Landing Park	Maple	UV2N6	P-178	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
East Crossroads Park	Thornhill	UV2-N1	P-084	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$115,800	
East Crossroads Park	Thornhill	UV2-N1	P-084	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Father Emanno Bulfon Park	Woodbridge	WD2	P-060	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Fazia Mahdi Park	Maple	UV1-N22	P-127	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Fenyrose Parkette (pergola removed around 2021)	Woodbridge	WP10	P-029	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$115,800	
Forest Run Park		CC17-P8	P-197	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Forest View Park	Maple	UV2-N5	P-185	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Freedom Trail Park	Maple	UV2-N21	P-175	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Gallanough Park	Thornhill	TN4	P-031	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Hawstone Park	Maple	UV1-N15	P-183	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Hefhill Park		TN5	P-096	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$115,800	
Heritage Park	Thornhill	UV2-N18	P-188	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$115,800	
Hillside Park	Maple	UV1-N8	P-172	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Jack Pine Park	Maple	UV2-N20	P-173	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$115,800	
Joseph Aaron Park	Thornhill	TN16	P-051	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Julliard Park	Maple	VCC-N2	P-165	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$115,800	
Kiloran Park	Woodbridge	WN7	P-043	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
King High Park	Thornhill	TN21	P-066	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$115,800	
Kingsview Park	Woodbridge	UV1-N4	P-137	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	
Kipling Parkette	Woodbridge	WP9	P-145	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

SHADE STRUCTURES				# of Facilities																	Unit Cost (\$/facility)
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Klein Mills Park		55-P3	P-237	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$115,800		
Komura Park	Maple	VCC-N3	P-126	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
La Rocca Square	Woodbridge	WN34	P-111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Lakehurst Park	Thornhill	TN12	P-075	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$115,800		
Lawford Park	Vellore	UV1-D4	P-192	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Le Parc Saint Jean De Brebeuf	Woodbridge	WEA-N5	P-125	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Mackenzie Glen District Park	Woodbridge	WD4	P-002	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$447,000		
Mackenzie Glen District Park	Maple	MD2	P-140	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Maple Airport Park	Maple	MN7	P-076	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Maple Lions Park	Maple	MN8	P-134	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Maple Trails Park	Maple	MN19	P-146	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Maple Trails Park	Maple	MN19	P-146	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Mario Plastina Park	Maple	MN12	P-155	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Marita Payne Park	Thornhill	TN26	P-065	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Mast Park	Maple	UV1-N20	P-131	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Matteo Caputi Park		55-N1	P-232	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$115,800		
Matthew Park	Woodbridge	UV1-D3	P-141	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Maxey Park	Woodbridge	WD4	P-002	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$447,000		
Mcclure Meadows Park	Woodbridge	WN27	P-071	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
Belair Way Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Butterfly Heights Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Chatfield District Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$447,000		
East's Corners Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Glengarry Square		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Mactier Greenway Linear Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Maple Station Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Matthew Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$447,000		
Melville Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Michael Barrasso Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Michael Fitzgerald Parkette		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Mill Race Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Misty Sugar Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Mosswood Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Napa Valley Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Newport Square		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Nort Johnston District Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
North Maple Regional Park (7 Are Proper Shade Shelters, 8 More Are Other Types Of Shade Shelter		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
North Thornhill District Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
North Thornhill District Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Ohr Menachem Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Old Firehall Parkette		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		
Pheasant Hollow Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800		

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

SHADE STRUCTURES Park Name	COM	Park Number	Park ID	# of Facilities															Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Pierre Elliot Turdeau Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Pioneer Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Porter Park South		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Promenade Green Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Regency View Parkette		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Rosedale Park North		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Ross Gurrieri Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Routley Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Secord Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Secord Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Sherwood Parkette		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Sonoma Heights Community Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Sonoma Heights Community Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Southview Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Spring Blossom Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Starling Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Steeles West Common		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Sugar Bush Heritage Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Sugar Bush Heritage Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Sunset Ridge Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Thornhill Green		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Thornhill Park / Thornhill Outdoor Pool		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Thornhill Woods Park (Ortho Images No Longer Show The Shelters)		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Tinsmith Parkette		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Torii Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Trailview Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Treelawn Parkette		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Vaughan Grove Sports Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$447,000
Vaughan Grove Sports Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Vellore Heritage Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Venice Gate Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Ventura Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Veteran'S Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Via Campanile Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Via Verde Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Village Green Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Wade Gate Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Wade Gate Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
West Crossroads Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
West Maple Creek Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Westwind Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Wilson Century Theatre Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Winding Lane Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Woodgate Pines Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Woodrose Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
York Hill District Park		WN14	P-042	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,800
Total (#)				68	68	69	69	69	71	71	72	73	142	144	145	146	146	146	
Total (\$000)				\$9,861.6	\$9,861.6	\$9,977.4	\$9,977.4	\$9,977.4	\$10,209.0	\$10,209.0	\$10,324.8	\$10,440.6	\$19,424.4	\$19,656.0	\$19,771.8	\$19,887.6	\$19,887.6	\$19,887.6	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

OFFLEASH DOG PARK Park Name	COM	Park Number	Park ID	# of Facilities															Unit Cost (\$/facility)
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Belair Way Park	Woodbridge	WN14	P-042	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Bindertwine Park	Kleinburg	KN1	P-110	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	\$1,404,800
Carrville District Park		UV2-D2	P-247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,404,800
Chatfield District Park		UV1-D4	P-214	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,404,800
Concord / Thornhill Regional Park	Thornhill	TR2	P-142	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Concord / Thornhill Regional Park	Thornhill	TR2	P-142	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Doctors Mclean District Park	Woodbridge	WD4	P-002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Father Emanno Bulfon Park	Woodbridge	WD2	P-060	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Fred Armstrong Parkette	Woodbridge	WP2	P-019	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Glen Shields Park	Thornhill	TN25	P-017	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
LeParc Park	Thornhill	TN33	P-007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Mackenzie Glen District Park	Maple	MD2	P-140	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Maple Nature Reserve	<Null>	<Null>	P-277	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Matthew Park	Woodbridge	UV1-D3	P-141	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Maxey Park	Woodbridge	WN4	P-005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Maxey Park	Woodbridge	WN4	P-005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Melville Park	Maple	MN9	P-069	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Nort Johnston District Park	Woodbridge	WD1	P-018	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
North Maple Regional Park	Maple	NMRP	P-201a	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$4,155,600
Rainbow Creek Park	Woodbridge	WN1	P-009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Sonoma Heights Community Park	Woodbridge	WEA-D1	P-174	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Sugar Bush Heritage Park	Thornhill	UV2-N9	P-143	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Tudor District Park	Thornhill	MD3	P-080	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Vaughan Grove Sports Park	Woodbridge	WR1	P-081	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Vaughan Grove Sports Park	Woodbridge	WR1	P-081	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Vaughan Sports Village		WN24	P-092	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$1,404,800
Wade Gate Park		TN20	P-052	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$1,404,800
Woodbridge College Park	Woodbridge	WP12	P-171	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	\$1,404,800
Woodbridge Highland Park	Woodbridge	WN22	P-135	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,404,800
Total (#)				23	23	23	23	23	23	23	23	23	25	29	30	30	30	31	
Total (\$000)				\$32,310.4	\$32,310.4	\$32,310.4	\$32,310.4	\$32,310.4	\$32,310.4	\$32,310.4	\$32,310.4	\$32,310.4	\$37,870.8	\$43,490.0	\$44,894.8	\$44,894.8	\$44,894.8	\$46,299.6	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

SECURITY CAMERAS		Park	Park	# of Facilities																Unit Cost
Park Name	COM	Number	ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)	
Agostino Park		TN39	P-121	1	1	1	1	1	1	1	3	3	3	3	3	3	3	3	\$7,000	
Ahmadiya Park			P-150	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000	
Anthony Locilento Park			P-064	-	5	5	5	5	5	5	5	5	5	5	5	5	5	5	\$7,000	
Bathurst Estates Park		TN6	P-024	2	2	2	2	2	2	2	5	5	5	5	5	5	5	5	\$7,000	
Belair Way Park			P-042	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$7,000	
Bindertwine Park			P-110	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000	
Chancellor District Park (not on Andres list)		WD3	P-087	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$7,000	
Chatfield District Park			P-214	-	7	7	7	7	7	7	7	7	7	7	7	7	7	7	\$7,000	
Concord Community Park			P-048	-	5	5	5	5	5	5	5	5	5	5	5	5	5	5	\$7,000	
Conley Park North		TN37	P-015	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$7,000	
Conley Park South		TN13	P-023	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$7,000	
Discovery Park			P-101	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000	
Doctors Mclean District Park		WD4	P-002	2	2	2	2	2	2	2	6	6	6	6	6	6	6	6	\$7,000	
Downham Green Park			P-095	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$7,000	
Fossil Hill Park			P-112	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000	
Fred Armstrong Parkette			P-019	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000	
George Stegman Park			P-030	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000	
Giovanni Caboto Park			P-102	-	6	6	6	6	6	6	6	6	6	6	6	6	6	6	\$7,000	
Glen Shields Park			P-017	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000	
Hillside Park (not on Andres list)		UV1-N8	P-172	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$7,000	
Jack Pine Park		UV2-N20	P-173	1	1	1	1	1	1	1	4	4	4	4	4	4	4	4	\$7,000	
Joey Panetta Park			P-032	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000	
Lakehurst Park		TN12	P-075	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000	
Langstaff Park School (not on Andres list)		TN31	P-128	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$7,000	
Mackenzie Glen District Park			P-140	-	8	8	8	8	8	8	8	8	8	8	8	8	8	8	\$7,000	
Maple Airport Park			P-076	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000	
Maple Community Park			P-034	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000	
Maple Nature Reserve			P-277	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000	
Matthew Park			P-141	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000	
McClure Meadows Park		WN27	P-071	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	\$7,000	

APPENDIX E
TABLE E-1.7

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK FACILITIES

SECURITY CAMERAS				# of Facilities																	Unit Cost
Park Name	COM	Park Number	Park ID	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/facility)		
Melville Park		MN9	P-069	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Memorial Hill Park		WN3	P-001	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	\$7,000		
Michael Barrasso Park		WN19	P-055	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	\$7,000		
Mill Arbour Park		TN17	P-049	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Miriam Segal Park		UV2-N10	P-149	3	3	3	3	3	3	3	4	4	4	4	4	4	4	4	\$7,000		
Mistysugar Park			P-132	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$7,000		
Nort Johnston Park			P-018	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000		
North Maple Regional Park			P-201a	-	13	13	13	13	13	13	13	13	13	13	13	13	13	13	\$7,000		
North Thornhill District Park (not on Andres list)		UV2-D3	P-170	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$7,000		
Parwest Park		WN23	P-078	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$7,000		
Pierre Elliot Trudeau Park			P-046a	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$7,000		
Robert Watson Memorial Park			P-039	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000		
Rosedale Park North		TN8	P-040	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Sherwood Park			P-083	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Southview Park			P-085	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Sunset Ridge Park		WEA-N1	P-129	1	1	1	1	1	1	1	3	3	3	3	3	3	3	3	\$7,000		
Thornhill Pool			P-004	-	5	5	5	5	5	5	5	5	5	5	5	5	5	5	\$7,000		
Thornhill Woods Park			P-160	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Vaughan Grove Soccer			P-081	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000		
Vaughan Mills Park			P-209	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000		
Vellore Heritage Park		WN38	P-113	2	2	2	2	2	2	2	7	7	7	7	7	7	7	7	\$7,000		
Ventura Park		TN23	P-059	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	\$7,000		
Veteran's Park (not on Andres list)		WD1	P-016	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	\$7,000		
Via Campanile Park			P-156	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000		
West Crossroads Park			P-152	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	\$7,000		
West Maple Creek			P-093	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Weston Downs Park			NA	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Wilson Century Theatre Park		WN32	P-139	1	1	1	1	1	1	1	3	3	3	3	3	3	3	3	\$7,000		
Woodbridge Expansion Park			NA	-	3	3	3	3	3	3	3	3	3	3	3	3	3	3	\$7,000		
Woodbridge Highland Park		WN22	P-135	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$7,000		
Total (#)				50	188	188	188	188	188	188	213	213	213	213	213	213	213	213			
Total (\$000)				\$350.0	\$1,316.0	\$1,316.0	\$1,316.0	\$1,316.0	\$1,316.0	\$1,316.0	\$1,491.0	\$1,491.0	\$1,491.0	\$1,491.0	\$1,491.0	\$1,491.0	\$1,491.0	\$1,491.0			
TOTAL COMMUNITY SERVICES - PARK FACILITIES (#)				871	967	971	993	994	1,003	1,007	1,057	1,059	1,145	1,158	1,149	1,155	1,179	1,192			
TOTAL COMMUNITY SERVICES - PARK FACILITIES (\$000)				\$214,898.8	\$212,630.8	\$213,530.4	\$216,252.7	\$216,418.7	\$217,697.1	\$220,090.7	\$225,721.6	\$225,912.0	\$249,859.6	\$259,327.5	\$261,504.2	\$262,111.9	\$267,859.0	\$279,117.3			

APPENDIX E
TABLE E-1.8

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARK SPECIAL FACILITIES

SPECIAL CITY-WIDE FACILITIES Facility Name	Total Value of Furniture & Equipment (\$)														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
9 Hole Golf Course	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0	\$7,448,000.0
Club House	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0
Ski Centre	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0
Uplands Ski Chalet	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0	\$1,203,000.0
Vaughan Grove Sports Complex	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0
Vaughan Grove Baseball Building	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0	\$571,000.0
Vaughan Grove Soccer Building	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0	\$1,281,000.0
Memorial Hill Park	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0	\$1,742,000.0
Memorial Hall	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0	\$1,306,000.0
Total (\$000)	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0

APPENDIX E
TABLE E-1.9

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - TRAILS

TRAILS	Total Value of Trail Development (\$)														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Value of Trail Development	\$34,941,855.0	\$35,654,954.1	\$36,382,606.2	\$37,125,108.3	\$37,882,763.6	\$38,655,881.2	\$39,444,776.8	\$40,249,772.2	\$41,071,196.1	\$41,909,383.8	\$42,764,677.4	\$43,637,425.9	\$44,527,985.6	\$45,436,720.0	\$46,364,000
City Built Portion (25%)	\$8,735,463.7	\$8,913,738.5	\$9,095,651.5	\$9,281,277.1	\$9,470,690.9	\$9,663,970.3	\$9,861,194.2	\$10,062,443.1	\$10,267,799.0	\$10,477,346.0	\$10,691,169.3	\$10,909,356.5	\$11,131,996.4	\$11,359,180.0	\$11,591,000.0
Total (\$000)	\$8,735.5	\$8,913.7	\$9,095.7	\$9,281.3	\$9,470.7	\$9,664.0	\$9,861.2	\$10,062.4	\$10,267.8	\$10,477.3	\$10,691.2	\$10,909.4	\$11,132.0	\$11,359.2	\$11,591.0

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Ford F150 Pickup	1332	2002	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$61,200
Ford F150 Pickup	1333	2002	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$61,200
Skyking Lift	913	1995	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$29,000
Aerostar Cargo Van	944	1996	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$46,300
Dodge CargoVan	1009	1997	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,900
1/2 Ton Pickup	1160	2001	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$61,200
1/2 Ton Pickup	1207	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$61,200
1/2 Ton Pickup	1276	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$61,200
Bicycle	1309	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600
Bicycle	1310	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600
Bicycle	1311	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600
1/2 Ton Pickup	1319	2002	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$61,200
Bicycle	1400	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600
Bicycle	1401	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600
Cargo Van Ford	1423	2003	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$57,900
Pickup S10 Chev	1435	2003	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$51,000
Pickup S10 Chev	1448	2003	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$51,000
Trailer 3 Ton Platinum	1497	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$11,200
VAN 3/4 TON CUBE	2183	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900
AXRP585-CAR CHRYSLER SEBRING	1569	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$46,300
1410TF-VAN CARGO 2006 GMC	1646	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900
LIFT SCISSOR SKYJACK	2268	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$17,400
Pump/Tank Water	387	1960	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,600
ICE EDGER 18" ZAMBONI	564	1995	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$2,000
COMPRESSOR	587	1986	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$2,200
FRONT END LOADER	743	1989	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$8,300
ICE EGER 18" ZAMBONI	805	1989	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$2,200
ICE RESURFACER ZAMBONI	852	1993	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$127,400
Trailer Showmobile	882	1994	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$139,000
Top Dresser	909	1994	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$24,900
ICE RESURFACER OLYMPIA	957	1996	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,100
Trailer / Sprayer	965	1996	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$99,300
Ice Resurfacer Olympia 3000	974	1996	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$127,400
ICE EDGER OLYMPIA	975	1996	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,600
Power Trailer	978	1997	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$46,700
Loader Backhoe	1015	1997	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$131,100
Mower Slope Kutwick	1027	1998	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$88,400
Trailer Tag Along	1028	1998	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$18,500
Trailer Tag Along	1029	1998	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$18,500
Trailer Spray Tanker	1054	1998	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$29,500
ICE RESURACER OLYMPIA	1055	1998	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400
ICE RESURFACER V-PLOW WESTERN	1056	1998	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$7,200
ICE EDGER OLYMPIA	1057	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100
6 ton 18 foot tandem axle trailer	1058	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$14,600
CHAIN SAW STIHL 32"	1064	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,300
CHAIN SAW STIHL 20"	1066	1999	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$800
ICE RESURFACER OLYMPIA	1070	1999	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$127,400
ICE EDGER OLYMPIA	1071	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,600
ICE RESURACER OLYMPIA	1072	2000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400
Stump Cutter Rayco	1079	1997	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$14,500

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Hydraulic Power Cutter	1082	1998	-	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$26,900
6 Ton Trailer	1087	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$15,400
6 Ton Trailer	1099	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$15,400
PUMP WATER HONDA	1104	1998	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$1,300
Groomer Bannerman	1108	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,200
Vacuum Vquip Billy Goat	1109	1998	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$9,700
Diamond Edger	1110	1999	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,200
Top Dresser	1136	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,200
Mid-size Car	1138	2000	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$46,300
3/4 Ton HD Pickup	1140	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$76,500
3/4 Ton HD Pickup	1141	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$76,500
3/4 Ton HD Pickup	1144	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$76,500
3/4 Ton HD Pickup	1145	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$76,500
3/4 Ton HD Pickup	1146	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$76,500
1/2 Ton Cargo Van	1148	2000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$46,300
Extended Mini Van	1154	2000	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$46,300
1/2 Ton Pickup	1158	2001	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$61,200
305 gal Water Tank/Sprayer	1173	2000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,300
305 gal Water Tank/Sprayer	1174	2000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,300
100 gal Water Tank/Sprayer	1175	2000	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$3,800
Crane Mounted Trailer	1179	2000	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$1,700
Pump 5.5.hp sprayer Honda	1194	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,200
Pump 5.5.hp sprayer Honda	1195	1999	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,200
Log Skidder	1198	1997	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,200
6 Ton Trailer	1201	2000	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$10,800
Diesel ATV	1212	2001	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$20,200
Weed Sprayer	1213	2001	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,100
10 ft Rotary Mower	1214	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$61,200
10 ft Rotary Mower	1215	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$61,200
6 Ft Groomer	1240	2001	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$10,400
4x4 Pickup w/Plow	1246	2001	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$64,300
CHAIN SAW HUSQUARNA	1252	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$800
CHAIN SAW STIHL	1253	2001	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
Root Grinder Husquarna	1254	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,400
CHAIN SAW STIHL	1255	2001	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
Auger Stihl	1257	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,400
CONCRETE CUTTER STIHL	1258	2001	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,400
WATER PUMP HONDA	1259	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$1,300
1/2 Ton Pickup	1262	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$61,200
New Holland Tractor	1263	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$51,000
Haul-all Mower	1264	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$51,000
Pickup	1266	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$51,000
Holder Tractor	1278	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$104,200
Holder Tractor	1279	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$104,200
Holder Tractor	1281	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$104,200
Holder Tractor	1282	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$104,200
Holder Tractor	1284	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$104,200
Dump 2 Ton	1286	2001	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$80,400
Ford Pickup	1287	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$61,200
Sweeper Broom	1291	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$6,300

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles																	Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)		
New Holland Tractor	1295	2001	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$36,100		
ICE RESURFACER OLYMPIA	1296	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400		
Trailer 6 Ton	1314	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,000		
Trailer 6 Ton	1315	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,000		
Utility Vehicle Gator	1316	2002	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,600		
Groomer Diamond Master	1322	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$24,100		
SOD Cutter Honda	1329	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$8,000		
SOD Cutter Honda	1330	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$8,000		
Mobile Bleachers	1331	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$69,500		
Mower Outfront John Deere	1335	2002	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$78,800		
Holder Tractor	1338	2002	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$78,800		
Mower Outfront John Deere	1341	2002	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$78,800		
Mower Outfront Toro	1342	2002	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,600		
Mower Outfront Toro	1343	2002	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$27,700		
Mobile Bleachers	1345	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$64,300		
Ford Ranger Pickup	1346	2002	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$46,300		
Ford Ranger Pickup	1347	2002	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$46,300		
Tractor Skid Steer	1349	2002	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$32,100		
Dodge Dakota Pickup	1352	2002	-	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$61,200		
Trailer	1353	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,000		
Trailer	1354	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$16,000		
Trailer	1355	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,000		
Mobile Bleachers	1356	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$69,500		
New Holland Tractor	1357	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$80,400		
Spreader Iely	1358	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$900		
Spreader Iely	1359	2002	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$900		
Spreader Iely	1360	2002	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$900		
Holder Tractor	1361	2002	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$128,600		
Pickup Dodge Dakota	1367	2003	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$61,200		
Pickup Dodge Dakota	1368	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
Pickup Dodge 2500 3/4 4X4 HD	1369	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500		
Pickup F250 Ford	1371	2003	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$76,500		
Tractor Ford New Holland TN65	1374	2002	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$64,300		
Mower Haul All Rotery	1375	2002	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$47,900		
POLE SAW	1377	2002	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000		
Edger Grass Little Wonderer	1392	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,300		
Edger Grass Little Wonderer	1393	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,300		
Tiller, Mini Honda	1395	2003	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$800		
Edger Grass Little Wonderer	1399	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,300		
Utility Vehicle Gator	1406	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800		
Trailer 3 Ton Platinum	1420	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$14,200		
Trailer 3 Ton Platinum	1421	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$14,200		
Trailer 3 Ton Platinum	1422	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$14,200		
Pickup Dodge Dakota	1426	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
Pickup Dodge Dakota	1427	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$61,200		
Mower Outfront John Deere	1428	2002	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,000		
Pickup Chev Silverado	1434	2003	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$61,200		
Cargo Van Ford E250	1436	2003	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$52,100		
Pickup 4x4 W/Plow	1438	2004	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$91,800		
Pickup 4x4 W/Plow	1439	2004	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$91,800		

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles																	Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)		
Overseeder Duke	1440	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$30,300		
Pickup 4x4 W/Plow	1442	2004	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$91,800		
Pickup Crew Cab	1444	2004	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$51,000		
Pickup Crew Cab	1445	2004	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$51,000		
Pickup Crew Cab	1446	2004	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$51,000		
Aerator Ryan Walk Behind	1449	1997	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,100		
Aerator Ryan Walk Behind	1450	1997	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,100		
Aerator Ryan Walk Behind	1451	1997	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$5,100		
Aerator Bannerman Tow Behind	1452	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,200		
POLE SAW STIHL	1455	2004	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$900		
CHAIN SAW STIHL	1456	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800		
CHAIN SAW STIHL	1461	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
ICE RESURFACER OLYMPIA	1462	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400		
ICE EDGER OLYMPIA	1463	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400		
ICE RESURFACER V-PLOW WESTERN	1464	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400		
Water Tank Sprayer Honda	1466	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,200		
Water Tank 300 Gal. Honda	1467	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,100		
Water Tank 300 Gal. Honda	1468	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,100		
Sweeper Broom Holder	1469	2004	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$7,000		
Sweeper Broom Holder	1470	2004	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$7,000		
Tractor Snowplow Holder	1471	2004	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$133,800		
Tractor Snowplow Holder	1472	2004	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$133,800		
Rototiller Honda	1477	2004	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000		
Mower Outfront Jacobsen 10 ft	1478	2004	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$61,200		
Mower Outfront Jacobsen 10 ft	1479	2004	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$61,200		
Water Tank 305 Gal. Honda	1486	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,800		
Water Tank 305 Gal. Honda	1487	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,800		
CHAIN SAW 16" STIHL	1489	2004	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$800		
CHAIN SAW 16" STIHL	1490	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800		
CHAIN SAW 20" STIHL	1491	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,200		
CHAIN SAW 17" STIHL	1493	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
B7905S-TRAILER 6 TON	1500	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,800		
B7906S-TRAILER 6 TON	1502	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,800		
B7907S-TRAILER 6 TON	1503	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,800		
B7908S-TRAILER 6 TON	1504	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,800		
POLE SAW STIHL	1506	2002	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$800		
POLE SAW STIHL	1507	2002	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$800		
TRACTOR SNOWPLOW HOLDER	1511	2005	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$100,600		
TRACTOR SNOWPLOW HOLDER	1512	2005	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$100,600		
TRACTOR SNOWPLOW HOLDER	1513	2005	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$100,600		
SPREADER TAILGATE LESCO	1514	2002	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,800		
BLOWER SNOW TORO 2005	1515	2005	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$1,200		
BLOWER SNOW TORO 2005	1516	2005	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$1,200		
BLOWER SNOW TORO 2005	1517	2005	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$1,200		
BLOWER SNOW TORO 2005	1518	2005	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$1,200		
7168NV-DUMP STERLING W/BOOM	1519	2005	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$334,800		
OVERSEEDER DUKE	1520	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$23,200		
7691NZ-PICKUP DODGE DAKOTA	1521	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$463,400		
WATER TANK HONDA 2004	1528	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,800		
TRACTOR 2 WHEEL DRIVE J.DEERE	1530	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$56,900		

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles																	Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)		
4286RC-VAN CHEVROLET 2005	1531	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
4287RC-VAN CHEVROLET 2005	1532	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
TRACTOR W/LOADER JOHN DEERE	1534	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$77,600		
7673RE-VAN 3/4 TON CHEV 2005	1535	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$45,500		
C4997K-TRAILER 4 TON	1555	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$14,500		
C4996K-TRAILER 4 TON	1556	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$14,500		
WEED TANK SPRAYER AQUACIDE	1559	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$29,000		
MOWER OUTFRONT 10 FT JACOBSEN	1560	2005	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$61,200		
MOWER OUTFRONT 6 FT NEW HOLLAN	1561	2005	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,200		
TRACTOR JOHN DEERE 2006	1565	2006	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$120,000		
MOWER 12 FT HAUL ALL	1566	2006	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$120,000		
ICE RESURACER OLYMPIA W/PLOW	1570	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400		
Tractor w/Loader New Holland	1571	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$74,900		
C3306W-TRAILER 7 TN PLATINUM	1572	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,500		
MOWER SLOPE KUTKWIK 2006	1574	2006	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$93,800		
POLE SAW TEDESC. STIHL PRUNER	1577	2006	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$900		
4806RV-PICKUP DODGE DAKOTA	1578	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$61,200		
CP579X-TRAILER 18' TILT-N-LOAD	1581	2003	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$21,500		
6749TC-PICKUP 3/4 TON DODGE 06	1582	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500		
6748TC-PICKUP 3/4 TON DODGE 06	1583	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$76,500		
6750TC-PICKUP 3/4 TON DODGE 06	1584	2006	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$76,500		
RENOVATOR, SOIL	1585	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$32,400		
9864TD-PICKUP HYBRID 2006	1589	2006	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$71,400		
MOWER ZERO TURN 60" JOHN DEERE	1590	2006	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$30,600		
MOWER ZERO TURN 60" JOHN DEERE	1591	2006	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$30,600		
MOWER ZERO TURN 60" JOHN DEERE	1592	2006	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$30,600		
6866TC-PICKUP 4X4 W/PLOW DODGE	1593	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$91,800		
COMPACTOR HAUL-ALL 2006	1594	2006	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$149,800		
EDGER REDMAX	1596	2006	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000		
POLE SAW STIHL	1599	2006	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$900		
CHAIN SAW STIHL	1601	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800		
CHAIN SAW STIHL	1602	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800		
CHAIN SAW STIHL	1605	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,200		
CHAIN SAW STIHL	1606	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,200		
MOWER OUTFRONT 16' JACOBSEN	1607	2006	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$150,600		
MOWER OUTFRONT 16' JACOBSEN	1608	2006	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$150,600		
WOODCHIPPER 18 BRUSH	1633	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$76,400		
6944TC-PICKUP DODGE 4X4 W/PLOW	1634	2006	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$91,800		
CHAIN SAW STIHL	1635	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800		
1343TF-VAN CARGO 2006 GMC	1638	2006	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$57,900		
4011TK-PICKUP DODGE RAM 2007	1655	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
4012TK-PICKUP DODGE RAM 2007	1656	2007	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$61,200		
6097TM-PICKUP F350 4X4 FORD	1657	2006	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$76,500		
GENERATOR HONDA	1659	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,400		
6212TM-DUMP F450 FORD	1660	2006	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$115,800		
ROTOTILLER HONDA	1663	2006	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000		
OVERSEEDER RYAN	1668	2006	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$8,100		
OVERSEEDER RYAN	1669	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$8,100		
5554TM-VAN CARGO	1670	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$40,600		
1431TW-PICKUP DODGE RAM	1672	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles																	Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)		
1432TW-PICKUP DODGE RAM	1673	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
ICE RESURFACER OLYMPIA W/PLOW	1674	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400		
9466VA-COMPACTOR FORD	1676	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$168,000		
ROLLER TURF BROUWER	1679	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$8,900		
ROLLER TURF BROUWER	1680	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$8,900		
TRAILER 2 TON	1681	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,700		
TRAILER 2 TON	1682	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,700		
TRAILER 2 TON	1683	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,700		
WEED TANK SPRAYER	1704	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$28,400		
SCRAPER BLADE	1705	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,300		
Boom Lift 30ft Elect	1706	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$70,800		
MOWER ZERO TURN JOHN DEERE	1707	2008	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$30,600		
MOWER ZERO TRUN JOHN DEERE	1708	2008	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$30,600		
SNOW BLOWER HOLDER	1713	2001	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,500		
Mower	1714	2008	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$61,200		
Trailer	1715	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$14,200		
Trailer	1716	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,400		
Air Compressor	1717	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$24,100		
Mower	1718	2008	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$61,200		
Mower	1719	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$61,200		
Mower	1720	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$61,200		
Tractor	1721	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100		
Tractor	1722	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100		
Crane	1723	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$42,400		
Dodge Ram	1724	2008	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$61,200		
ICE EDGER OLYMPIA	1728	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$6,100		
ICE EDGER OLYMPIA	1729	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$6,100		
Overseeder	1732	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$24,300		
Dump 1 Ton	1772	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$75,300		
Dump 1 Ton	1773	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$75,300		
Dump 1 Ton	1774	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$75,300		
Dump 1 Ton	1775	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$753,000		
MOWER ROTARY ATTACHMENT	1780	2008	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$5,300		
Overseeder/ Attachment	1781	2008	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$10,300		
SOD CUTTER RYAN	1787	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$6,700		
POLE SAW TELESCOPIC STIHL	1788	2008	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$900		
POLE SAW TELESCOPIC STIHL	1789	2008	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$900		
POLE SAW STIHL	1790	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$900		
Pickup	1792	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$46,300		
Midsize Pickup Truck	1795	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$61,200		
VAN CARGO FORD	1802	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
POLE SAW STIHL	1804	2009	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$700		
POLE SAW STIHL	1805	2009	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$700		
PICKUP DODGE RAM	1807	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$61,200		
PICKUP DODGE RAM	1808	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP DODGE RAM	1809	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$61,200		
PICKUP DODGE RAM	1810	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP DODGE RAM	1811	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP DODGE DAKOTA	1815	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
TRAILER LANDSCAPE PLATINUM	1817	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$22,000		

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
TRAILER LANDSCAPE PLATINUM	1818	2009	-	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$22,000
TRAILER LANDSCAPE PLATINUM	1819	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$22,000
TRAILER LANDSCAPE PLATINUM	1820	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$22,000
TRAILER LANDSCAPE PLATINUM	1821	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$22,000
POLE SAW STIHL	1834	2009	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$700
PICKUP FORD F150	1841	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
VAN CARGO CHEVROLET	1842	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900
MOWER 16' JACOBSEN	1843	2009	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$150,600
MOWER 10' JACOBSEN	1844	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$81,100
MOWER 10' JACOBSEN	1845	2009	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$81,100
MOWER ZERO TURN JOHN DEERE	1846	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$30,600
MOWER ZERO TURN JOHN DEERE	1847	2009	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$30,600
MOWER ZERO TURN JOHN DEERE	1848	2009	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$30,600
TRACTOR SNOWPLOW W/3 ATTACH	1856	2009	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$270,300
TRACTOR SNOWPLOW W/3 ATTACH	1857	2009	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$270,300
TRACTOR SNOWPLOW W/3 ATTACH	1858	2009	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$270,300
GENERATOR HONDA	1859	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,000
GENERATOR HONDA	1860	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,100
GENERATOR HONDA	1861	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,100
TRACTOR SNOWPLOW W/2 ATTACH	1862	2009	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$239,700
ICE RESURFACER OLYMPIA W/PLOW	1863	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400
TRACTOR SNOWPLOW BENCO	1866	2009	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$239,700
PICKUP FORD RANGER	1872	2010	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$61,200
PICKUP FORD RANGER	1875	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP DODGE DAKOTA	1877	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP DODGE DAKOTA	1878	2010	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$61,200
SNOWPLOW V BLADES	1881	2009	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
SNOWPLOW V BLADES	1882	2009	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
SNOWPLOW V BLADES	1883	2009	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
MOWER 1600 TURBO JOHN DEERE	1894	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$81,100
MOWER 1600 TURBO JOHN DEERE	1895	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100
PICKUP FORD CREW CAB	1897	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$46,300
PICKUP FORD F250	1898	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON CREW CAB	1904	2010	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$76,500
PICKUP 3/4 TON FORD	1905	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500
TRACTOR JOHN DEERE	1913	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100
TRAILER LANDSCAPE	1914	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$18,800
PICKUP CREW CAB F250	1915	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$76,500
PICKUP CREW CAB F350	1919	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500
AQUACIDE ENVIRO WEED CONTROL	1920	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$29,000
POLE SAW STIHL	1926	2010	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000
PICKUP FORD RANGER	1938	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP FORD RANGER	1939	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP FORD RANGER	1940	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP FORD RANGER	1941	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 3/4 TON DODGE	1953	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON DODGE	1954	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$76,500
POLE SAW STIHL	1957	2010	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000
CHAIN SAW STIHL	1958	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600
CHAIN SAW STIHL	1959	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$600

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles																	Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)		
PICKUP 4X2 COMPACT FORD	1961	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
CHAIN SAW STIHL	1965	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
CHAIN SAW STIHL	1966	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
TRAILER 4 TON PLATINUM	1971	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$11,100		
PICKUP CHEV 3/4 TON W/CAB	1979	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500		
PICKUP DODGE 4X2 W/ CAB	1983	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
POLESAW (TREE) STIHL	1985	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,200		
TOP DRESSER TURFCO	1991	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$23,000		
TOP DRESSER TURFCO	1992	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$23,000		
MOWER ZERO TURN JOHN DEERE	2014	2011	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$30,600		
POLE SAW STIHL	2016	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700		
ROOT GRINDER TORO	2017	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,500		
6767ZR-VAN E-150 FORD	2018	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$31,400		
MOWER WR 10' JACOBSEN	2019	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
MOWER WR 16' JACOBSEN	2020	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$150,600		
MOWER WR 16' JACOBSEN	2021	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$150,600		
OVERSEEDER	2025	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$28,300		
GROOMER SYN. TURF	2026	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$7,200		
SWEEPER SYN. TURF	2029	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$12,400		
SWEEPER SYN. TURF	2030	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$12,400		
J9000C-TRAILER PLATINUM 3 TON	2034	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,900		
8193ZV-COMPACTOR FORD F550	2035	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$342,200		
8192ZV-COMPACTOR FORD F550	2036	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$342,200		
3518ZX-DUMP 2 TON 4X4 DODGE	2037	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$79,400		
3568ZX-DUMP 2 TON 4X4 DODGE	2038	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$79,400		
3594ZX-DUMP 2 TON 4X4 DODGE	2039	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$79,400		
J8531E-TRAILER LANDSCAPE PLATINUM	2042	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,800		
MOWER ZERO TURN KUBOTA	2045	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$30,600		
MOWER ZERO TURN KUBOTA	2046	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$30,600		
CHIPPER 1390XP	2047	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,100		
CHIPPER 1890XP	2048	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$62,000		
J8572E-TRAILER LANDSCAPE PLATINUM	2053	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$15,900		
TRACTOR SNOWPLOW KABOTA	2056	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600		
TRACTOR SNOWPLOW KABOTA	2057	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600		
TRACTOR SNOWPLOW KABOTA	2058	2011	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$132,600		
PICKUP 1/2 TON CREW CAB DODGE	2059	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
CHAIN SAW STIHL	2065	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
VAN CARGO GMC	2067	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
VAN CARGO GMC	2068	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
AA70322-DUMP CHIPPER F550	2069	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$139,000		
BLOWER STIHL 2005	1537	2005	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$700		
BLOWER BACKPACK STIHL	1385	2003	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$700		
MOWER PUSH TORO	1390	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
MOWER PUSH TORO	1391	2003	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$600		
BLOWER BACKPACK STIHL	1453	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800		
BLOWER SNOW CHUTE HOLDER 2003	1459	2003	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$1,500		
BLOWER SNOW CHUTE HOLDER 2003	1460	2003	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$1,500		
BLOWER BACKPACK STIHL	1488	2004	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$800		
TRIMMER LINE STIHL	1610	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
TRIMMER HEDGE STIHL	1640	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800		

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
MOWER PUSH TORO	1641	2006	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$600
MOWER PUSH TORO	1642	2006	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$600
MOWER PUSH TORO	1643	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600
MOWER PUSH TORO	1644	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600
MOWER PUSH TORO	1645	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600
TRIMMER LINE ECHO	1687	2007	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400
BLOWER HANDHELD STIHL 2007	1699	2007	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$300
SPREADER HAND - SALT	1709	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
SPREADER HAND - SALT	1710	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
SPREADER HAND - SALT	1711	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
SPREADER HAND - SALT	1712	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
TRIMMER LINE STIHL	1733	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1735	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1736	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1737	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1741	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1744	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1745	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1749	2008	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	1750	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1751	2008	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$400
BLOWER BACKPACK STIHL	1758	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	1759	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	1761	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	1763	2008	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400
MOWER FLAIL ATTACHMENT	1782	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$8,800
MOWER PUSH LAWN BOY	1783	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
MOWER PUSH LAWN BOY	1784	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
MOWER PUSH LAWN BOY	1785	2008	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$500
MOWER PUSH LAWN BOY	1786	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
ROTOTILLER HONDA	1791	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,400
BLOWER BACKPACK STIHL	1824	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	1825	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	1826	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	1827	2009	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$500
BLOWER BACKPACK STIHL	1828	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	1829	2009	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$500
TRIMMER LINE STIHL	1830	2009	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	1832	2009	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400
TRIMMER HEDGE STIHL	1865	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600
PAINT LINER SLW103	1907	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$4,900
PAINT LINER SLW103	1908	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$4,900
PAINT LINER SLW103	1909	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$4,900
PAINT LINER SLW103	1910	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$4,900
BLOWER BACKPACK STIHL	1923	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$500
BLOWER BACKPACK STIHL	1924	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$500
TRIMMER LINE BRUSH CUTTER STIHL	1927	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
TRIMMER LINE BRUSH CUTTER STIHL	1928	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$500
ROTOTILLER YARDBOSS	1930	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
ROTOTILLER YARDBOSS	1931	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles																	Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)		
TRIMMER HEDGE STIHL	1932	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
TRIMMER HEDGE STIHL	1933	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
TRIMMER HEDGE STIHL	1934	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
ROTOTILLER HONDA	1935	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,900		
TRIMMER LINE STIHL	1942	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
TRIMMER LINE STIHL	1943	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
TRIMMER LINE STIHL	1946	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
BLOWER BACKPACK STIHL	1947	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
BLOWER BACKPACK STIHL	1948	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
TRIMMER LINE STIHL	1949	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
MOWER PUSH TORO	1950	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$1,000		
MOWER PUSH TORO	1951	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$1,000		
MOWER PUSH TORO	1952	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
TRIMMER LINE STIHL	1955	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
ROTOTILLER YARDBOSS	1963	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$500		
ROTOTILLER YARDBOSS	1964	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$500		
TRIMMER LINE	1969	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$400		
ICE RESURFACER OLYMPIA	1976	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$127,400		
TRIMMER HEDGE STIHL	1988	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
TRIMMER HEDGE STIHL	1989	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		
BLOWER SNOW TORO	1993	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
BLOWER SNOW TORO	1994	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
BLOWER SNOW TORO	1995	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
BLOWER SNOW TORO	1996	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
BLOWER SNOW TORO	1997	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
BLOWER SNOW TORO	1998	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000		
BLOWER SNOW ARIEN	1999	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,500		
BLOWER SNOW TORO	2002	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,500		
BLOWER SNOW TORO	2003	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,500		
BLOWER SNOW TORO	2004	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,500		
BLOWER SNOW TORO	2005	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,500		
BLOWER SNOW TORO	2006	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,500		
BLOWER SNOW TORO	2007	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,500		
BLOWER SNOW TORO	2008	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,500		
PAINT LINER RACK	2010	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600		
PAINT LINER RACK	2011	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600		
PAINT LINER RACK	2012	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600		
PAINT LINER RACK	2013	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,600		
TRIMMER HEDGE STIHL	2015	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300		
BLOWER BACKPACK STIHL	2051	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300		
BLOWER BACKPACK STIHL	2052	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300		
TRIMMER HEDGE STIHL	2077	2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400		
CHAIN SAW STIHL	2078	2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700		
CHAIN SAW STIHL	2079	2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700		
CHAIN SAW STIHL	2080	2011	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$700		
CHAIN SAW STIHL	2081	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700		
CHAIN SAW STIHL	2082	2011	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$600		
CHAIN SAW STIHL	2083	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$900		
COMPRESSOR DUSTBANE	2094	2011	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700		
BLOWER BACKPACK STIHL	2095	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600		

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
PICKUP C.CAB 2500 DODGE	2098	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
VAN CUBE FORD	2105	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900
TRIMMER LINE STIHL	2111	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2112	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2113	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2115	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2116	2012	-	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	2118	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2119	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2120	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2121	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2124	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2125	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2126	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2127	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2128	2012	-	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	2129	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2130	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2131	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2133	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2135	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2136	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2137	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2138	2012	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$400
BLOWER BACKPACK STIHL	2139	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2140	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2141	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2142	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2143	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2144	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2145	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2146	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2147	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2148	2012	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$500
BLOWER BACKPACK STIHL	2149	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2150	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
TRIMMER HEDGE STIHL	2151	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2152	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2153	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2154	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2155	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2156	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2157	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2158	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
ROTOTILLER BCS (LARGE)	2159	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,600
ROTOTILLER STIHL YARD BOSS	2161	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
ROTOTILLER STIHL YARD BOSS	2162	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
ROTOTILLER STIHL YARD BOSS	2163	2012	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$400
ROTOTILLER STIHL YARD BOSS	2164	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
ROTOTILLER STIHL YARD BOSS	2165	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
ROTOTILLER STIHL YARD BOSS	2166	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
ROTOTILLER STIHL YARD BOSS	2167	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
MOWER ZERO TURN KUBOTA	2168	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$30,600
SOD ROLLER RIDING BROUWER	2169	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$6,700
SOD CUTTER HONDA	2172	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$6,400
SOD RENOVATOR	2173	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$18,900
MOWER 16' WING JACOBSEN	2174	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$150,600
WATER TANK	2176	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$900
TRIMMER LINE STIHL	2177	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
AERATOR	2179	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$34,500
PICKUP 1/2 TON EXT CAB	2181	2013	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
ROTOTILLER HONDA	2186	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$900
ROTOTILLER HONDA	2187	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$900
ROTOTILLER HONDA	2188	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$900
ROTOTILLER HONDA	2189	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$900
PICKUP 1/2 TON 4X4	2190	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOWER 10FT WINGED JACOBSEN	2192	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$81,100
MOWER 10FT WINGED JACOBSEN	2193	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100
MOWER 10FT WINGED JACOBSEN	2194	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$81,100
MOWER 10FT WINGED JACOBSEN	2195	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100
UTILITY VEHICLE KUBOTA	2198	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$23,800
TRACTOR SNOWPLOW KUBOTA	2199	2012	-	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$81,100
TRACTOR SNOWPLOW KUBOTA	2200	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100
TRACTOR SNOWPLOW KUBOTA	2201	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100
TRACTOR SNOWPLOW KUBOTA	2202	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$81,100
PICKUP 4X4 W/PLOW	2203	2013	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$91,800
PICKUP 4X4 W/PLOW	2204	2013	-	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$91,800
GROOMER BASEBALL DIAMOND	2205	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$7,300
DUMP 1 TON DODGE	2206	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$51,400
TRIMMER LINE STIHL	2207	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2208	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	2209	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	2210	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500
TRIMMER HEDGE STIHL	2211	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
CHAIN SAW STIHL	2213	2012	-	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$700
PRESSURE WASHER PORTABLE	2218	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,400
UTILITY VEHICLE KUBOTA	2219	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$22,000
GROMER SYN. TURF	2220	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,700
TRIMMER LINE STIHL	2221	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2222	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2223	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2224	2013	-	-	1	1	1	1	1	-	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	2225	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2226	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2227	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2228	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2229	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
POLE SAW PRUNER TELESCOPIC STIHL	2232	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE SAW PRUNER TELESCOPIC STIHL	2233	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE SAW PRUNER TELESCOPIC STIHL	2234	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$600

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles															Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
TRIMMER HEDGE STIHL	2235	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2236	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2237	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2238	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2239	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2240	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2241	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	2242	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$300
BLOWER BACKPACK STIHL	2243	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	2244	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	2245	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	2246	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	2247	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	2248	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	2249	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER BACKPACK STIHL	2250	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
MOWER 10' WINGED ROTARY JACOBSEN	2251	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	-	-	\$61,200
MOWER 10' WINGED ROTARY JACOBSEN	2252	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOWER 10' WINGED ROTARY JACOBSEN	2253	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOWER 10' WINGED ROTARY JACOBSEN	2254	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOWER ZERO TURN SCAG	2255	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	-	-	\$30,600
MOWER ZERO TURN SCAG	2256	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	-	-	\$30,600
MOWER ZERO TURN SCAG	2257	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN SCAG	2258	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN SCAG	2259	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN SCAG	2260	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	-	-	\$30,600
RENOVATOR SOD	2261	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,700
RENOVATOR SOD	2264	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$16,700
AQUACIDE SPRAYER	2266	2013	-	-	1	1	1	1	1	1	1	-	-	-	-	-	-	\$29,000
TRACTOR SIDEWALK KUBOTA	2269	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SIDEWALK KUBOTA	2270	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	-	-	\$132,600
TRACTOR SIDEWALK KUBOTA	2271	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	-	-	\$132,600
TRACTOR SIDEWALK KUBOTA	2272	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SIDEWALK KUBOTA	2273	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SIDEWALK KUBOTA	2274	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
WATER TANK SPRAYER	2275	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,900
TRACTOR SIDEWALK BENCO	2276	2013	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	\$132,600
PICKUP 3/4 TON 4X4 W/PLOW	2286	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON CREW CAB	2288	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500
TRIMMER LINE STIHL	2292	2013	-	-	1	1	1	1	1	-	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	2294	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2295	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2296	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2297	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2298	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2299	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	2300	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
PICKUP 1/2 TON 4X4	2304	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X2	2305	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
POLE SAW PRUNER TELESCOPIC STIHL	2320	2014	-	-	-	1	1	1	1	-	-	-	-	-	-	-	-	\$800

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles															Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
CHAIN SAW STIHL	2321	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$800
CHAIN SAW STIHL	2322	2014	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	\$800
CHAIN SAW STIHL	2323	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$800
CHAIN SAW STIHL	2324	2014	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	\$800
CHAIN SAW STIHL	2325	2014	-	-	-	1	1	1	1	1	1	1	1	1	-	-	-	\$1,200
CHAIN SAW STIHL	2326	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$1,200
CHAIN SAW STIHL	2327	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$1,200
CHAIN SAW STIHL	2328	2014	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	\$1,200
CHAIN SAW STIHL	2329	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700
CHAIN SAW STIHL	2330	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700
CHAIN SAW STIHL	2331	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700
CHAIN SAW STIHL	2332	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700
CHAIN SAW STIHL	2333	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,400
CHAIN SAW STIHL	2334	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,400
POLE SAW PRUNER TELESCOPIC STIHL	2336	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
POLE SAW PRUNER TELESCOPIC STIHL	2337	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
POLE SAW PRUNER TELESCOPIC STIHL	2338	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
POLE SAW PRUNER TELESCOPIC STIHL	2340	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$800
BLOWER HAND HELD STIHL	2341	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER HAND HELD STIHL	2342	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER HAND HELD STIHL	2343	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400
BLOWER HAND HELD STIHL	2344	2014	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	\$400
CHIPPER	2345	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$54,100
TRUCK BED SALT SPREADER	2346	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$9,200
TRUCK BED SALT SPREADER	2347	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$9,200
TRUCK BED SALT SPREADER	2348	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$9,200
MOWER PUSH NARROW	2351	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000
TRACTOR SNOWPLOW KUBOTA	8049	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8050	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$132,600
TRACTOR SNOWPLOW KUBOTA	8051	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$132,600
TRACTOR SNOWPLOW KUBOTA	8052	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8053	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$132,600
TRACTOR SNOWPLOW KUBOTA	8054	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8055	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8056	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8057	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8058	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8059	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8060	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8061	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8062	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$132,600
TRACTOR SNOWPLOW KUBOTA	8063	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8064	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8065	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8066	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8067	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8068	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$132,600
TRACTOR SNOWPLOW KUBOTA	8069	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$132,600
PICKUP 1/2 TON 4X2 CREW CAB	12505	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X2 CREW CAB	12513	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$61,200

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
PICKUP 1/2 TON 4X4 CREW CAB	12514	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 3/4 TON 4X4 CREW CAB	13500	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13501	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13502	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13503	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13504	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13505	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13506	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13507	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13508	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13509	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON W/PLOW	13511	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 3/4 TON 4X4 CREW CAB	13514	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$76,500
BUCKET TRUCK W/CHIPPER BODY	21000	2014	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$324,400
MOWER 10' WINGED JACOBSEN	35000	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOWER 10' WINGED JACOBSEN	35001	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOWER 10' WINGED JACOBSEN	35002	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOWER 10' WINGED JACOBSEN	35003	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOWER 16' WINGED JACOBSEN	36000	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$150,600
MOWER 16' WINGED JACOBSEN	36001	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$150,600
MOWER 16' WINGED JACOBSEN	36002	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$150,600
MOWER 16' WINGED JACOBSEN	36003	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$150,600
MOWER ZERO TURN	37000	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN	37001	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN	37002	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN	37003	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN	37004	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN	37005	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN	37006	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$30,600
MOWER ZERO TURN	37007	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	-	-	\$30,600
MOWER ZERO TURN	37008	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,600
BLOWER HAND HELD STIHL	40000	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$500
BLOWER HAND HELD STIHL	40001	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$500
POLE SAW PRUNER TELESCOPIC STIHL	40002	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE SAW PRUNER TELESCOPIC STIHL	40003	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE SAW PRUNER TELESCOPIC STIHL	40004	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE SAW PRUNER TELESCOPIC STIHL	40005	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE SAW PRUNER TELESCOPIC STIHL	40006	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE SAW PRUNER TELESCOPIC STIHL	40007	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE SAW PRUNER TELESCOPIC STIHL	40008	2015	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	\$600
POLE SAW PRUNER TELESCOPIC STIHL	40009	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
BLOWER SNOW TORO 2015	40011	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$700
BLOWER SNOW TORO 2015	40012	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$700
BLOWER SNOW TORO 2015	40013	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$700
BLOWER SNOW TORO 2015	40014	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$700
BLOWER SNOW TORO 2015	40015	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$700
BLOWER SNOW TORO 2015	40016	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$700
POLE SAW PRUNER TELESCOPIC STIHL	40017	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$700
BLOWER HAND HELD STIHL	40018	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$300
CHAIN SAW STIHL	40019	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$800

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles															Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
TRIMMER LINE STIHL	40020	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40021	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40022	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40023	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40024	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40025	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40026	2015	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	40027	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40028	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$500
TRIMMER LINE STIHL	40029	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$500
TRIMMR HEDGE STIHL	40030	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER BIKE STIHL	40031	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
BLOWER BACKPACK STIHL	40032	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$600
POLE PRUNER REDMAX	40033	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$900
POLE PRUNER REDMAX	40034	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$900
POLE PRUNER REDMAX	40035	2015	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	\$900
POLE PRUNER REDMAX	40036	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$900
GENERATOR HONDA	40037	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$2,900
GENERATOR HONDA	40038	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$2,200
BLOWER BACKPACK STIHL	40039	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$600
BLOWER BACKPACK STIHL	40040	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$600
CHAIN SAW STIHL	40041	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$400
GROOMER	40042	2014	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$7,300
TRIMMER LINE STIHL	40046	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40047	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40048	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$400
ROTOTILLER STIHL YARD BOSS	40049	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$400
WATER TANK SPRAYER	40050	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$3,400
WATER TANK SPRAYER	40051	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$3,400
TRIMMER LINE STIHL	40053	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40054	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40055	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40056	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40057	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40058	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40059	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40060	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
TRIMMER LINE STIHL	40061	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
ROTOTILLER HONDA	40062	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$1,000
BLOWER BACKPACK STIHL	40063	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	40064	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	40065	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$500
BLOWER BACKPACK STIHL	40066	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$500
TRIMMER HEDGE STIHL	40067	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	40068	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	40069	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$300
TRIMMER HEDGE STIHL	40070	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$300
CHIPPER (3 PT. HITCH)	42000	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$9,700
CHIPPER (3 PT. HITCH)	42001	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$8,400

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles																Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)	
CHIPPER (3 PT. HITCH)	42002	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$10,300	
FERTILIZER SPREADER	42003	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$5,900	
WALK BEHIND ATHLETIC FIELD PAINTER	44000	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$4,500	
TRAILER - CRASH ATTENUATOR	45001	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$34,300	
TRAILER - CRASH ATTENUATOR	45002	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$34,300	
MOBILE STAGE	45003	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$261,800	
TRAILER ENCLOSED LANDSCAPE	45004	2016	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$17,600	
TRAILER ENCLOSED LANDSCAPE	45005	2016	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$17,600	
TRAILER ENCLOSED LANDSCAPE	45006	2016	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$17,600	
TRAILER DUMP LANDSCAPE	45007	2016	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$14,600	
TRAILER DUMP LANDSCAPE	45008	2016	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$14,600	
TRAILER DUMP LANDSCAPE	45009	2016	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$14,600	
TRAILER DUMP LANDSCAPE	45010	2016	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$14,600	
TRIMMER LINE STIHL	1743	2008	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	1746	2008	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	1765	2008	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	1831	2009	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	1944	2010	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$500	
BLOWER BACKPACK STIHL	1956	2010	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$500	
TRIMMER LINE STIHL	2114	2012	-	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	2117	2012	-	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	2122	2012	-	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	2132	2012	-	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
ROTOTILLER STIHL YARD BOSS	2160	2012	-	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	2178	2012	-	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	2293	2013	-	-	1	1	1	1	-	-	-	-	-	-	-	-	-	\$400	
POLE SAW PRUNER TELESCOPIC STIHL	2316	2014	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	\$800	
BLOWER HAND STIHL	1379	2003	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$1,000	
BLOWER SNOW TORO 2005	1567	2005	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$1,600	
BLOWER SNOW TORO 2005	1568	2005	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$1,600	
TRIMMER LINE STIHL	1611	2006	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$500	
TRIMMER LINE ECHO	1688	2007	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$400	
ROTOTILLER HONDA	1739	2008	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$500	
TRIMMER LINE STIHL	1747	2008	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	1748	2008	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	1755	2008	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$400	
BLOWER BACKPACK STIHL	1762	2008	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$500	
TRIMMER HEDGE STIHL	1864	2009	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$600	
TRIMMER LINE STIHL	1945	2010	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$500	
TRIMMER LINE	1967	2010	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER HEDGE STIHL	1986	2010	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$600	
TRIMMER LINE STIHL	2123	2012	-	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
TRIMMER LINE STIHL	2132	2013	-	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$400	
POLE SAW PRUNER TELESCOPIC STIHL	2185	2012	-	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$600	
POLE SAW PRUNER TELESCOPIC STIHL	2230	2013	-	-	1	1	1	-	-	-	-	-	-	-	-	-	-	\$700	
POLE SAW PRUNER TELESCOPIC STIHL	2231	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$700	
POLE SAW PRUNER TELESCOPIC STIHL	2315	2014	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	\$800	
POLE SAW PRUNER TELESCOPIC STIHL	2317	2014	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	\$800	
POLE SAW PRUNER TELESCOPIC STIHL	2138	2014	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	\$400	
POLE SAW PRUNER TELESCOPIC STIHL	2319	2014	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	\$800	

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
POLE SAW PRUNER TELESCOPIC STIHL	2335	2013	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	\$900
POLE SAW PRUNER TELESCOPIC STIHL	2339	2013	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	\$900
FLAIL ATTACHMENT	2349	2013	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	\$17,100
FLAIL ATTACHMENT	2350	2013	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	\$17,100
BLOWER SNOW HOLDER 2001	1292	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$9,400
BLOWER SNOW HOLDER 2001	1293	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$9,400
BLOWER SNOW HOLDER 2001	1294	2001	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$9,400
BLOWER STIHL 2005	1538	2005	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$700
TRIMMER LINE STIHL	1625	2006	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$500
BLOWER HANDHELD STIHL 2006	1654	2006	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$500
TRIMMER LINE ECHO	1694	2007	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	1740	2008	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$400
TRIMMER LINE STIHL	1753	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE	1968	2010	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE ECHO	1695	2007	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
BLOWER BACKPACK STIHL	1925	2010	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$400
ROTOTILLER YARDBOSS	1929	2010	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$500
TRIMMER HEDGE STIHL	1987	2010	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$800
BLOWER BACKPACK STIHL	1384	2003	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$400
BLOWER BACKPACK STIHL	1386	2003	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$400
BLOWER BACKPACK STIHL 2003	1403	2003	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$400
TRIMMER LINE HONDA 2005	1540	2005	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1615	2006	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1616	2006	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1618	2006	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL 2006	1651	2006	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL 2006	1653	2006	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE ECHO	1697	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1754	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1756	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1757	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1766	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1767	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1768	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
TRIMMER LINE STIHL	1769	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
ROTOTILLER HONDA	1779	2008	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000
TRIMMER LINE STIHL	1833	2009	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,900
ROTOTILLER HONDA	1937	2010	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000
ICE EDGER OLYMPIA	2101	2011	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,900
ICE EDGER OLYMPIA	2102	2011	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,900
PICKUP 1/2 TON 4X2	2306	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
VAN CARGO 1/2 TON	14000	2014	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
VAN CARGO 1 TON	14001	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$57,900
VAN CARGO 1 TON	14003	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$57,900
VAN CARGO 1 TON	14009	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$57,900
SUV FORD ESCAPE	15001	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV FORD ESCAPE	15002	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV FORD ESCAPE	15003	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV FORD ESCAPE	15004	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV FORD ESCAPE	15005	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles															Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
SUV FORD ESCAPE	15006	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV FORD ESCAPE	15007	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV FORD ESCAPE	15008	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV CHEV EQUINOX	15011	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV CHEV EQUINOX	15012	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV CHEV EQUINOX	15013	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV CHEV EQUINOX	15014	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV CHEV EQUINOX	15015	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV CHEV EQUINOX	15016	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	-	\$42,900
SUV CHEV EQUINOX	15017	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV CHEV EQUINOX	15018	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
ICE RESURFACER ZAMBONI	39000	2015	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$127,400
VAN GRAND CARAVAN B&F	6113	2011	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$46,300
CAR FORD TAURUS-C. FNPANCE	6001	2010	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$46,300
BFHF106-VAN DODGE CARAVAN	6995	2009	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34,800
2001 Ford	1161	2001	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$38,900
AVHV126-CAR CHEV IMPALA	1509	2005	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$46,300
AVLN877-VAN DODGE CARAVAN 2005	1510	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$46,300
CAR, SMART	1684	2007	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$46,300
CAR, SMART	1685	2007	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$46,300
Car Smart	1796	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$46,300
PICKUP DODGE DAKOTA	1812	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP DODGE DAKOTA	1813	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MOTORCYCLE KAWASAKI	1836	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$11,300
MOTORCYCLE KAWASAKI	1837	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$11,300
PICKUP 4X4 FORD COMPACT	1849	2009	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$61,200
PICKUP 4X4 FORD COMPACT	1850	2009	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$61,200
PICKUP FORD RANGER	1874	2010	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$61,200
PICKUP DODGE DAKOTA	1876	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$61,200
PICKUP F350	1916	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500
PICKUP 4X2 COMPACT FORD	1962	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
74392T-PICKUP 4X4 COM. 4 DOOR CHEV	2032	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
AA31032-PICKUP COMPACT 4X4	2049	2011	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$61,200
AA31040-PICKUP COMPACT 4X4	2050	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP COMPACT EXT. CAB	2071	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$51,000
MOTORCYCLE KAWASAKI	2103	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$7,000
PICKUP 1/2 TON 4X4	2303	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X4	2307	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
MINI VAN	11000	2011	-	-	-	1	1	1	1	1	1	1	1	1	-	-	-	\$46,300
MINI VAN	11001	2011	-	-	-	1	1	1	1	1	1	1	1	1	1	-	-	\$46,300
MINI VAN	11002	2011	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$46,300
MINI VAN	11003	2011	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	\$46,300
MINI VAN	11004	2011	-	-	-	1	1	1	1	1	-	-	-	-	-	-	-	\$46,300
PICKUP 1/2 TON 4X4 CREW CAB	12500	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X4 CREW CAB	12506	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X4 CREW CAB	12507	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X4 CREW CAB	12509	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X4 CREW CAB	12512	2016	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$61,200
SUV FORD ESCAPE	15000	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
SUV CHEV EQUINOX	15009	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles															Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
SUV CHEV EQUINOX	15010	2017	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$42,900
9520TE-PICKUP DAKOTA 2006	1626	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
9526TE-PICKUP DAKOTA 2006	1627	2006	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$61,200
9523TE-PICKUP DAKOTA 2006	1628	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
9522TE-PICKUP DAKOTA 2006	1629	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200
9525TE-PICKUP DAKOTA	1630	2006	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$61,200
9521TE-PICKUP DAKOTA 2006	1631	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$61,200
Lift Personnel	409	1984	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$21,100
Trailer Tilt Deck	1019	1998	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$5,600
Lift Skyking	1035	1998	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$20,400
Compact Pickup, Ext Cab 4x4	1147	2000	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$51,000
Extended Mini Van	1153	2000	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$46,300
1 Ton Cargo Van	1155	2000	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$57,900
1 Ton Cargo Van	1156	2000	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$57,900
1/2 Ton 4x4 Pickup	1157	2000	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$61,200
3/4 Ton Cargo Van	1241	2001	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$76,500
3/4 Ton Cargo Van	1320	2002	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$76,500
CHEVROLET - PICKUP COMPACT CREW CAB	12522	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$51,000
CHEVROLET - PICKUP COMPACT CREW CAB	12523	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$51,000
CHEVROLET - PICKUP COMPACT 4x4 CREW CAB	12524	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$51,000
FORD - PICKUP 1/2 TON CREW CAB	12525	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$61,200
CHEVROLET - PICKUP COMPACT 4x4 CREW CAB	12526	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$51,000
CHEVROLET - PICKUP COMPACT 4x4 CREW CAB	12527	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$51,000
CHEVROLET - PICKUP COMPACT 4x4 CREW CAB	12528	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$51,000
PICK UP 1/2 TON 4X4 CC	12534	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X4 CC	12537	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$61,200
FORD - PICKUP 1/2 TON 4x4 CREW CAB	12530	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$61,200
FORD - PICKUP 1/2 TON 4x4 CREW CAB	12531	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X4 CC	12536	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$61,200
PICKUP 1/2 TON 4X4 CC	12535	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$61,200
ICE RESURFACER ZAMBONI	39001	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$107,100
ICE RESURFACER ZAMBONI	39002	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$107,100
ICE RESURFACER ZAMBONI	39003	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$107,100
DODGE - PICKUP 3/4 TON 4X4 CREW CAB	13516	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$76,500
SIDEWALK TRACTOR KUBOTA	34006	2016	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$132,600
SIDEWALK TRACTOR KUBOTA	34007	2016	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$132,600
Sweeper Angling Kub	42004	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$6,200
Sweeper Angling Kub	42005	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$6,200
Snowblower	42007	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$10,900
SIDEWALK TRACTOR KUBOTA	34003	2016	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$132,600
SIDEWALK TRACTOR KUBOTA	34004	2016	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$132,600
SIDEWALK TRACTOR KUBOTA	34005	2016	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$132,600
LOOP HANDLE TRIMMER	40122	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$500
LOOP HANDLE TRIMMER	40123	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$500
BACK PACK BLOWER	40125	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$600
Sweeper Angling Kub	42008	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$6,200
Snowblower	42009	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$10,900
Snowblower	42010	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$10,900
Snowblower	42011	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$10,900
TRIMMER HEDGE STIHL	40112	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$5,000

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
TRIMMER HEDGE STIHL	40113	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$5,000
TRIMMER HEDGE STIHL	40114	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$5,000
TRIMMER HEDGE STIHL	40115	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$5,000
TRIMMER HEDGE STIHL	40116	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$5,000
TRIMMER HEDGE STIHL	40117	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$5,000
TRIMMER BRUSHCUTTER STIHL	8078	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$500
SIDEWALK TRACTOR KUBOTA	34000	2016	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$132,600
SIDEWALK TRACTOR KUBOTA	34001	2016	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$132,600
SIDEWALK TRACTOR KUBOTA	34002	2016	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$132,600
POLE SAW PRUNER TELESCOPIC	40119	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$1,000
STIHL BRUSHCUTTER	40120	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$500
STIHL BRUSHCUTTER	40121	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$500
PLATE TAMPER	40140	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$5,400
Snowblower	42006	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$10,900
Sweeper Angling Kub	42012	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$6,200
Snowblower	42013	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$10,900
Snowblower	42014	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$10,900
Snowblower	42015	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$10,900
HAND HELD BLOWER	40166	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$400
HAND HELD BLOWER	40167	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$400
BLOWER HAND HELD STIHL	40107	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$300
CHAIN SAW STIHL	40108	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$800
CHAIN SAW STIHL	40109	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$1,000
POLE SAW PRUNER TELESCOPIC STIHL	40110	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$800
CHAIN SAW STIHL	40111	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$1,000
CHAIN SAW STIHL	40127	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$800
CHAIN SAW STIHL	40128	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$800
CHAIN SAW STIHL	40129	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$800
CHAIN SAW STIHL	40130	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$1,100
CHAIN SAW STIHL	40131	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$1,100
BT23560-ANIMAL SERVICE BODY 2023	12547	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$155,200
BT39078-ANIMAL SERVICE VEHICLE 2023	12545	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$155,000
BT39077-ANIMAL TRANSPORT VEHICLE 2023	12544	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$155,200
BLANK-ARIEL TRAILER 2022	21003	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$63,900
Blank-BACKHOE W/GRAPPLE	30000	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$105,500
Blank-BACKPACK BLOWER	40176	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$500
Blank-BACKPACK BLOWER	40177	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$500
Blank-BACKPACK BLOWER	40179	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$500
Blank-BACKPACK BLOWER	40180	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$500
BLANK-BACKPACK BLOWER	40215	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$500
BLANK-BACKPACK BLOWER	40216	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$500
Blank-BACKPACK BLOWER	40178	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$500
BLANK-BACKPACK BLOWER	40205	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$600
BLANK-BACKPACK BLOWER	40206	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$600
BLANK-BACKPACK BLOWER	40207	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$600
BLANK-BACKPACK BLOWER	40208	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$600
BLANK-BACKPACK BLOWER	40214	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$500
BLANK-BACKPACK BLOWER 2023	41204	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$600
BLANK-BACKPACK BLOWER 2023	41205	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$600
BLANK-BLOWER BACKPACK 2023	41203	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$800

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
BLANK-BLOWER BACKPACK 2022	41202	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$800
BLANK-BLOWER BACKPACK 2022	41201	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$800
BLANK-BLOWER BACKPACK 2022	41200	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$800
Blank-BLOWER HAND HELD STIHL 2019	40141	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-BLOWER SNOW TORO 2017	40102	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$800
Blank-BLOWER SNOW TORO 2017	40103	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$800
BLANK-BOOM MOWER ATTACHMENT 2022	42022	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$45,900
BLANK-BRUSH CUTTER 2022	40246	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$500
BLANK-BRUSH CUTTER 2022	40249	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$500
BLANK-BRUSH CUTTER 2022	41303	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
BLANK-BRUSH CUTTER 2022	41302	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
BLANK-BRUSH CUTTER 2022	41301	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
BLANK-BRUSH CUTTER 2022	41300	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
BLANK-BRUSH CUTTER 2023	40258	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$500
BLANK-BRUSH CUTTER 2023	40259	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$500
BK73777-BUCKET TRUCK W/CHIPPER DUMP BODY	21001	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$319,300
BRMJ277-CARAVAN - VAN CARGO MINI 2013	11006	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$12,300
BLANK-CHAIN SAW	40209	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$200
BLANK-CHAIN SAW	40210	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$200
BLANK-CHAIN SAW	40211	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$200
BLANK-CHAIN SAW	40212	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$200
Blank-CHAIN SAW	40146	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$700
Blank-CHAIN SAW	40151	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$900
Blank-CHAIN SAW	40145	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$700
Blank-CHAIN SAW	40147	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$700
Blank-CHAIN SAW	40148	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$700
Blank-CHAIN SAW	40149	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$900
Blank-CHAIN SAW	40150	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$900
BLANK-CHAIN SAW 2022	40242	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$600
BLANK-CHAIN SAW 2022	40243	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$600
BLANK-CHAIN SAW 2022	41002	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$300
BLANK-CHAIN SAW 2022	41001	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$500
BD40626-CHIPPER TRUCK W/DUMP BODY	21002	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$123,200
BD50323-COMPACTOR	18001	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$17,800
BD40627-DODGE - DUMP 1 TON	16000	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$91,300
BD40629-DUMP 2 TON 4X4	16502	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$100,800
BD21525-DUMP 2 TON 4X4 W/PLOW & SALTER	16503	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$115,000
BLANK-ELECTRIC HAND HELD BLOWER	40220	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
BLANK-ELECTRIC HAND HELD BLOWER	40221	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
BLANK-ELECTRIC HEDGE TRIMMER	40213	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
BLANK-ELECTRIC HEDGE TRIMMER	40217	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
BLANK-ELECTRIC HEDGE TRIMMER	40218	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
BLANK-ELECTRIC HEDGE TRIMMER	40219	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
GVKD299-F150 LIGHTING ELECTRIC VEHICLE 2023	12549	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$95,300
BLANK-FERTILIZER SPREADER	42019	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$10,300
BLANK-FERTILIZER SPREADER	42020	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$10,300
BLANK-FERTILIZER SPREADER	42021	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$10,300
AY77804-FORD - PICKUP 3/4 TON CREW CAB 2019	13519	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$44,800
AY77802-FORD - PICKUP 3/4 TON CREW CAB 2019	13520	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$44,800
BT39079-FORD F-150 PICK UP TRUCK 2022	12546	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$155,000

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
BW90041-FORD F-150 PICK UP TRUCK 2023	12550	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$68,700
BV46343-FORD PICK UP TRUCK 2023	12539	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$51,300
BV61902-FORD PICK UP TRUCK F-150 2023	12541	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$60,700
BV46370-FORD PICK UP TRUCK F-150 2023	12540	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$60,700
Blank-GENERATOR HONDA 2017	40106	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$3,000
Blank-Hand Held Blower	40156	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$300
Blank-Hand Held Blower	40157	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$300
Blank-Hand Held Blower	40158	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$300
Blank-HAND HELD BLOWER	40163	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$300
Blank-HAND HELD BLOWER	40164	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$300
Blank-HAND HELD BLOWER	40165	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$300
Blank-HEDGE TRIMMER	40181	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-HEDGE TRIMMER	40182	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-HEDGE TRIMMER	40183	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-HEDGE TRIMMER	40184	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-HEDGE TRIMMER	40185	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-HEDGE TRIMMER	40186	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-HEDGE TRIMMER	40187	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-Kombi Powerhead	40154	2019	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000
Blank-Kombi Powerhead	40155	2019	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000
Blank-KOMBI POWERHEAD	40159	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000
Blank-Kombi Powerhead	40153	2019	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000
Blank-KOMBI POWERHEAD	40160	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000
Blank-Kombi Powerhead	40152	2019	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000
Blank-KOMBI POWERHEAD	40161	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000
Blank-KOMBI POWERHEAD	40162	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000
Blank-LOOP HANDLE TRIMMER 2017	40124	2018	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$400
BLANK-MADVAC 2023	22102	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$100,300
BLANK-MADVAC 2023	22101	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$100,300
BLANK-MADVAC 2023	22100	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$100,300
BLANK-MOWER 10 WINGED JACOBSEN	35004	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$69,600
BLANK-MOWER 16 WINGED JACOBSEN	36004	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$108,700
BLANK-MOWER 16 WINGED JACOBSEN	36005	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$108,700
BLANK-PAINT LINER 2023	40260	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$4,400
BLANK-PAINT LINER 2023	40263	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$4,400
BLANK-PAINT LINER 2023	40262	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$4,400
BLANK-PAINT LINER 2023	40261	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$4,400
Blank-PAINT LINER POD 2019	44001	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$4,000
BLANK-PAINT LINER RACK 2023	40266	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$3,300
BLANK-PAINT LINER RACK 2023	40264	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$3,300
BLANK-PAINT LINER RACK 2023	40267	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$3,300
BV72938-PICK UP TRUCK 2023	12548	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$50,000
BC49748-PICKUP 1 TON 4X4 CREW CAB W/SNOW PLOW	13528	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$89,400
BC49752-PICKUP 1/2 TON 4X2 CREW CAB W/BOX	12533	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$40,700
BE64052-PICKUP 1/2 TON 4X4 CC	12538	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$106,600
BC49756-PICKUP 3/4 TON 4X2 CREW CAB W/SHORT BOX	13527	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$48,400
BLANK-PLATE TAMPER	40204	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$2,000
Blank-POLE BRISTLE BROOM STIHL 2017	40105	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$700
Blank-POLE HEDGE TRIMMER 2019	40142	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$900
BLANK-POLE HEDGE TRIMMER 2022	41304	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$800

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Blank-POLE POWER SWEEPER STIHL 2017	40104	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$800
BLANK-POLE SAW PRUNER 2022	41100	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$1,100
BLANK-POLE SAW PRUNER 2022	41101	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$1,100
BLANK-POLESAW 2022	40238	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$700
BLANK-POLESAW 2022	40239	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$700
BLANK-POLESAW 2022	40240	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$700
BLANK-POLESAW 2022	40241	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$700
BLANK-PORTABLE GENERATOR 2021	40231	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$700
BLANK-PORTABLE GENERATOR 2021	40232	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$700
BLANK-PORTABLE GENERATOR 2021	40229	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$700
BLANK-PORTABLE GENERATOR 2021	40230	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$700
Blank-QUICKCUT STIHL 2017	40078	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$2,200
Blank-ROTOTILLER HONDA 2017	40118	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$800
Blank-ROTOTILLER HONDA 2017	40077	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$800
Blank-ROTOTILLER YARD BOSS	40188	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-ROTOTILLER YARD BOSS	40189	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-ROTOTILLER YARD BOSS	40190	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-ROTOTILLER YARD BOSS	40191	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-ROTOTILLER YARD BOSS	40192	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-ROTOTILLER YARD BOSS	40193	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
Blank-ROTOTILLER YARD BOSS	40194	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400
BLANK-SALTER 2023	12542	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$12,900
BLANK-SALTER 2023	12543	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$12,900
BLANK-SAND CLEANER 2021	40225	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$8,700
BLANK-SAND CLEANER 2021	40226	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$8,700
BLANK-SAND CLEANER 2021	40227	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$8,700
BLANK-SAND CLEANER 2021	40228	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$8,700
Saw Concrete Stihl	40143	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$1,400
BLANK-SHREDDER VACUUM 2022	40256	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
BLANK-SHREDDER VACUUM 2022	40255	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
Blank-SIDEWALK TRACTOR W/ SNOW PLOW	34010	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$93,000
BLANK-SIDEWALK TRACTOR W/PLOW 2023	34013	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$117,000
BLANK-SIDEWALK TRACTOR W/PLOW 2023	34014	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$117,000
BLANK-SIDEWALK TRACTOR W/PLOW 2023	34015	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$117,000
BLANK-SIDEWALK TRACTOR W/PLOW 2023	34016	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$117,000
Blank-SIDEWALK TRACTOR W/PLOW	34008	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$93,000
Blank-SIDEWALK TRACTOR W/PLOW	34009	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$104,900
Blank-SIDEWALK TRACTOR W/SNOW PLOW	34011	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$93,000
Blank-SIDEWALK TRACTOR W/SNOW PLOW	34012	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$93,000
Blank-SKID STEER LOADER W/PLOW & BLOWER	32001	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$86,800
Blank-STAND ON SKID STEER LOADER	32002	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$53,200
BLANK-STIHL BACK PACK BLOWER 2022	40235	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$700
BLANK-STIHL HANDHELD GAS BLOWER 2022	40236	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$400
BLANK-STIHL HANDHELD GAS BLOWER 2022	40237	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$400
BLANK-STIHL POLE HEDGE TRIMMER 2022	40234	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$700
BLANK-STIHL POLE HEDGE TRIMMER 2022	40233	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$700
Blank-Stump Grinder	40144	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$74,400
CHXZ663-SUV MITSUBISHI RVR 2018	15033	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$26,600
CHXZ665-SUV MITSUBISHI RVR 2018	15034	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$26,600
CHXZ667-SUV MITSUBISHI RVR 2018	15035	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$26,600

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles															Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
CHXZ664-SUV MITSUBISHI RVR 2018	15036	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$26,600
CHXZ662-SUV MITSUBISHI RVR 2018	15037	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$26,600
CHXZ668-SUV MITSUBISHI RVR 2018	15038	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$26,600
GVBY437-SUV MITSUBISHI RVR 2018	15039	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$43,800
CDAN559-SUV NISSAN ROGUE 2017	15019	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,900
CDAN557-SUV NISSAN ROGUE 2017	15020	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,900
CDAN554-SUV NISSAN ROGUE 2017	15021	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,900
CDAN561-SUV NISSAN ROGUE 2017	15022	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,900
CDAN558-SUV NISSAN ROGUE 2017	15023	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,900
CDAN556-SUV NISSAN ROGUE 2017	15024	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,900
CDAN560-SUV NISSAN ROGUE 2017	15025	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,900
CDAN562-SUV NISSAN ROGUE 2017	15026	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$30,900
BX30087-SWEEPER 2023	22001	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$462,300
Blank-SYNTHETIC TURF GROOMER	42018	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$5,000
BLANK-TELESCOPIC PRUNNER STIHL 2022	41102	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$800
BLANK-TILLER 2023	40257	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$1,600
BLANK-TILLER HONDA 220CT 2023	41003	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$1,500
Blank-TOP DRESSER	44003	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$18,800
V7264B-TRAILER (SKID STEER 32001)	45015	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$7,600
T4902C-TRAILER DUMP LANDSCAPE	45012	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$13,800
Blank-TRIMMER LINE STIHL	40172	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2017	40071	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2017	40072	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2017	40073	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2017	40074	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2017	40075	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2017	40076	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2018	40132	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2018	40133	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2018	40134	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2018	40135	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2018	40136	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2018	40137	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2018	40138	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL 2018	40139	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL	40168	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL	40169	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL	40170	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL	40171	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL	40173	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL	40174	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
Blank-TRIMMER LINE STIHL	40175	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$400
BLANK-TRUCK BED SALT SPREADER 2023	45019	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$7,700
Blank-UTILITY VEHICLE	38001	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$52,800
BLANK-WATER TRAILER 2023	45020	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$37,200
BLANK-WATER TRAILER 2022	45021	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$37,200
BLANK-WATER TRAILER 2022	45022	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$37,200
BLANK-WATER TRAILER 2022	45023	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$37,200
BLANK-WATER TRAILER 2022	45024	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$37,200
BLANK-WATER TRAILER 2022	45025	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$37,200

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
BLANK-WATER TRAILER 2022	45026	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$37,200
FORD - PICKUP 1/2 TON CREW CAB	12562	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$58,300
FORD - COMPACTOR F-550	18000	2019	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$325,200
BLADES-LAWN MOWERS	405	2002	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$500
ICE RESURFACER ZAMBONI	741	1988	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$121,100
RADAR MESSAGE BOARD 15"	1885	2005	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$500
Van Cargo 1 Ton	14012	2019	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$55,000
BACK PACK BLOWER	41206	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
BACK PACK BLOWER	41210	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
BACK PACK BLOWER	41209	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
BACK PACK BLOWER	41208	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
BACK PACK BLOWER	41207	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$700
KUBOTA SIDEWALK TRACTOR	34018	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$93,600
KUBOTA SIDEWALK TRACTOR	34017	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$93,600
KUBOTA SIDEWALK TRACTOR	34022	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$93,600
KUBOTA SIDEWALK TRACTOR	34021	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$93,600
KUBOTA SIDEWALK TRACTOR	34020	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$93,600
ELECTRIC HEDGER	41225	2020	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
ELECTRIC HEDGER	41226	2020	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
ELECTRIC BLOWER	41227	2020	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
ELECTRIC BLOWER	41228	2020	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
ELECTRIC BLOWER	41229	2020	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
ELECTRIC BLOWER	41230	2020	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
SNOW BLOWER	41211	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
SNOW BLOWER	41214	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
SNOW BLOWER	41213	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
SNOW BLOWER	41212	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
KUBOTA SIDEWALK TRACTOR	34019	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$93,600
ELECTRIC PRUNER	41215	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
ELECTRIC PRUNER	41216	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
ELECTRIC PRUNER	41217	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
ELECTRIC PRUNER	41218	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
ELECTRIC PRUNER	41219	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$900
GAS BLOWER	41220	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
GAS BLOWER	41221	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
GAS BLOWER	41222	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
GAS BLOWER	41223	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
GAS BLOWER	41224	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$400
HYBRID SUV	15045	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15046	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15047	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15048	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15049	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15050	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15051	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15052	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15056	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15057	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15059	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15058	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15055	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15054	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15053	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
HYBRID SUV	15060	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
PASSENGER VAN	11008	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700
BANDITT CHIPPER	45029	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$10,300

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles																	Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)		
PORTABLE STUMP GRINDER	41306	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$14,500		
GAS BLOWER	41005	2022	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$400		
GAS BLOWER	41004	2022	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$400		
KOMBI POWER HEAD	41305	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$600		
TRIMMER KOMBE POWER HEAD	44005	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$600		
HYBRID SUV	15043	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700		
AERATOR BANNERMAN	44006	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$500		
ELECTRIC SAW	45027	2023	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$500		
ELECTRIC SAW	45028	2023	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$500		
ELECTRIC BACK PACK SPRAYER	41231	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$500		
GAS BLOWER	41233	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$400		
GAS BLOWER	41232	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$400		
FORD F250 PICKUP TRUCK	13529	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$61,200		
FORD F250 PICKUP TRUCK	13530	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$61,200		
FORD F250 PICKUP TRUCK	13531	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$61,200		
2FORD F250 PICKUP TRUCK	13532	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$61,200		
LAWN MOWER	40269	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$3,000		
HYBRID SUV	15042	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700		
HYBRID SUV	15044	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$40,700		
Hybrid SUV Escape	15073	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15076	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15078	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15074	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15075	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15077	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15079	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15080	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15081	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
Hybrid SUV Escape	15082	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
F-150	12559	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$60,000		
F-150	12560	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$60,000		
Maverick Hybrid AWD	12571	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12572	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12577	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12582	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12583	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12587	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12588	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12589	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12570	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12573	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Maverick Hybrid AWD	12590	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		
Hybrid SUV Escape	15061	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
F-150	12556	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$60,000		
F-150	12558	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$60,000		
Transit 250 Cargo Van	14015	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900		
Transit 250 Cargo Van	14028	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900		
Escape Hybrid	15063	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700		
F150 Lightning	12565	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$70,000		
Maverick Hybrid AWD	12567	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000		

APPENDIX E
TABLE E-1.10

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - NON-ROAD VEHICLES

FLEET	Inventory	Model	# of Vehicles															Unit Cost
Description	Number	Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/unit)
Transit 250 Cargo Van	14016	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Transit 250 Cargo Van	14017	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Transit 250 Cargo Van	14018	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Transit 250 Cargo Van	14019	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Hybrid SUV Escape	15064	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
Hybrid SUV Escape	15065	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
Hybrid SUV Escape	15066	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
Maverick Hybrid AWD	12566	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000
F-150	12557	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$60,000
F-250	13538	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13539	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13541	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13542	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13543	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13544	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13545	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13547	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13548	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
F-250	13549	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
Transit Van	14026	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Transit 250 Cargo Van	14027	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Hybrid SUV Escape	15068	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
M4071	32003	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	32004	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	32005	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	34023	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	34024	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	34025	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	34026	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	34027	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	34028	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	34029	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
M4071	34030	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
NA	40268	2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
NA	41007	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
NA	41008	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
NA	41009	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
Saw	42023	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
Lawn Mower - TBI50T	42024	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$1,000
F150 Lightning	12563	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$70,000
Maverick Hybrid AWD	12568	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000
Maverick Hybrid AWD	12569	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000
Maverick Hybrid AWD	12575	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000
Maverick Hybrid AWD	12576	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000
Maverick Hybrid AWD	12578	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000
Maverick Hybrid AWD	12579	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000
Maverick Hybrid AWD	12580	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$50,000
F-250	13540	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
Escape Hybrid	15062	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
Hybrid SUV Escape	15067	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
Hybrid SUV Escape	15072	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
Transit 250 Cargo Van	14014	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$90,000
TOTAL NON-ROADS FLEET (#)			607	665	736	737	749	772	747	792	826	884	895	898	966	958	1,030	
TOTAL NON-ROADS FLEET (\$000)			\$24,923.7	\$25,833.1	\$27,307.9	\$26,266.4	\$26,811.9	\$28,645.2	\$27,390.6	\$28,689.0	\$27,524.0	\$28,704.3	\$29,142.4	\$28,607.9	\$30,160.1	\$29,090.1	\$31,764.3	

APPENDIX E
TABLE E-1.11

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
COMMUNITY SERVICES - PARKS OPERATIONS

BUILDINGS	# of Square Feet															Unit Cost
Facility Name	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	(\$/sq.ft.)
Operations Centre (2800 Rutherford Road)	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	\$500
Woodbridge Works Building (4630 Langstaff Road)	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808	\$420
Dufferin Yard (8000 Dufferin St.)	4,672	4,672	4,672	4,672	4,672	2,336	2,336	2,336	2,336	2,336	2,336	2,336	2,336	8,684	8,684	\$420
Total (Square Feet)	28,072	28,072	28,072	28,072	28,072	25,736	25,736	25,736	25,736	25,736	25,736	25,736	25,736	32,084	32,084	
Total (\$000)	\$13,197.4	\$13,197.4	\$13,197.4	\$13,197.4	\$13,197.4	\$12,216.3	\$12,216.3	\$12,216.3	\$12,216.3	\$12,216.3	\$12,216.3	\$12,216.3	\$12,216.3	\$14,882.4	\$14,882.4	

FIXED EQUIPMENT	Total Value of Furniture & Equipment (\$)														
Description	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JOC: 2 Trailers (Forestry & Horticulture)	\$37,100.0	\$37,100.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0	\$40,800.0
JOC: 2 Greenhouses	\$247,400.0	\$247,400.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0	\$272,100.0
JOC: 4 Quonset Huts for storage	\$49,500.0	\$49,500.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0	\$54,400.0
JOC: Generators (1/2 cost, shared with PW)	\$77,300.0	\$77,300.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0
Total (\$000)	\$411.3	\$411.3	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4	\$452.4

TOTAL COMMUNITY SERVICES - PARKS OPERATIONS	\$13,608.7	\$13,608.7	\$13,649.8	\$13,649.8	\$13,649.8	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$15,334.8	\$15,334.8

APPENDIX E
TABLE E-1.12

CITY OF VAUGHAN
CALCULATION OF SERVICE LEVELS
COMMUNITY SERVICES

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Historical Population	288,301	291,801	295,344	298,930	302,560	306,233	309,535	312,873	316,246	319,656	323,103	325,993	331,186	339,586	344,989
INVENTORY SUMMARY (\$000)															
Community Services - Community Centre Space	\$1,111,962.6	\$1,111,962.6	\$1,111,962.6	\$1,111,962.6	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,135,918.1	\$1,173,170.2	\$1,173,170.2	\$1,173,170.2	\$1,225,189.4
Community Services - Equipment	\$6,472.2	\$6,932.5	\$7,380.9	\$7,481.9	\$7,806.2	\$6,989.7	\$7,626.8	\$7,749.7	\$7,972.0	\$8,188.6	\$8,462.8	\$8,455.7	\$8,492.2	\$8,741.7	\$8,923.0
Community Services - Broadband	\$435.9	\$435.9	\$435.9	\$435.9	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$651.5	\$675.3	\$910.5
Community Services - Animal Services	\$7,486.2	\$7,495.5	\$7,536.6	\$7,557.8	\$7,585.8	\$7,846.3	\$7,931.1	\$7,981.6	\$8,333.2	\$8,385.3	\$9,291.5	\$9,263.9	\$9,951.0	\$9,929.2	\$10,118.1
Community Services - Activity Spaces	\$31,660.3	\$31,660.3	\$31,660.3	\$31,660.3	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0	\$31,769.0
Community Services - Parkland	\$402,115.9	\$409,746.1	\$410,688.6	\$416,996.4	\$416,996.4	\$420,586.2	\$421,355.3	\$435,394.8	\$451,992.6	\$454,874.0	\$455,585.4	\$455,591.4	\$455,764.3	\$456,678.8	\$479,497.1
Community Services - Park Facilities	\$214,898.8	\$212,630.8	\$213,530.4	\$216,252.7	\$216,418.7	\$217,697.1	\$220,090.7	\$225,721.6	\$225,912.0	\$249,859.6	\$259,327.5	\$261,504.2	\$262,111.9	\$267,859.0	\$279,117.3
Community Services - Park Special Facilities	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0	\$17,905.0
Community Services - Trails	\$8,735.5	\$8,913.7	\$9,095.7	\$9,281.3	\$9,470.7	\$9,664.0	\$9,861.2	\$10,062.4	\$10,267.8	\$10,477.3	\$10,691.2	\$10,909.4	\$11,132.0	\$11,359.2	\$11,591.0
Community Services - Non-Road Vehicles	\$24,923.7	\$25,833.1	\$27,307.9	\$26,266.4	\$26,811.9	\$28,645.2	\$27,390.6	\$28,689.0	\$27,524.0	\$28,704.3	\$29,142.4	\$28,607.9	\$30,160.1	\$29,090.1	\$31,764.3
Community Services - Parks Operations	\$13,608.7	\$13,608.7	\$13,649.8	\$13,649.8	\$13,649.8	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$12,668.7	\$15,334.8	\$15,334.8
Service Level Adjustment for Negative DC Reserve Balance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$41,579.9)	(\$41,579.9)	(\$41,579.9)	(\$41,579.9)
Total (\$000)	\$1,840,204.8	\$1,847,124.2	\$1,851,153.6	\$1,859,450.0	\$1,884,983.1	\$1,890,340.9	\$1,893,167.9	\$1,914,511.4	\$1,930,913.8	\$1,959,401.5	\$1,971,413.0	\$1,968,916.8	\$1,972,195.9	\$1,980,932.4	\$2,070,539.6

SERVICE LEVEL (\$/CAPITA)	Average														
	Service Level														
Community Services - Community Centre Space	\$3,856.95	\$3,810.68	\$3,764.97	\$3,719.81	\$3,754.36	\$3,709.33	\$3,669.76	\$3,630.61	\$3,591.88	\$3,553.56	\$3,515.65	\$3,598.76	\$3,542.33	\$3,454.70	\$3,551.39
Community Services - Equipment	\$22.45	\$23.76	\$24.99	\$25.03	\$25.80	\$22.82	\$24.64	\$24.77	\$25.21	\$25.62	\$26.19	\$25.94	\$25.64	\$25.74	\$25.86
Community Services - Broadband	\$1.51	\$1.49	\$1.48	\$1.46	\$2.15	\$2.13	\$2.10	\$2.08	\$2.06	\$2.04	\$2.02	\$2.00	\$1.97	\$1.99	\$2.64
Community Services - Animal Services	\$25.97	\$25.69	\$25.52	\$25.28	\$25.07	\$25.62	\$25.62	\$25.51	\$26.35	\$26.23	\$28.76	\$28.42	\$30.05	\$29.24	\$29.33
Community Services - Activity Spaces	\$109.82	\$108.50	\$107.20	\$105.91	\$105.00	\$103.74	\$102.63	\$101.54	\$100.46	\$99.38	\$98.32	\$97.45	\$95.92	\$93.55	\$92.09
Community Services - Parkland	\$1,394.78	\$1,404.20	\$1,390.54	\$1,394.96	\$1,378.23	\$1,373.42	\$1,361.25	\$1,391.60	\$1,429.24	\$1,423.01	\$1,410.03	\$1,397.55	\$1,376.16	\$1,344.81	\$1,389.89
Community Services - Park Facilities	\$745.40	\$728.68	\$722.99	\$723.42	\$715.29	\$710.89	\$711.04	\$721.45	\$714.35	\$781.65	\$802.62	\$802.18	\$791.43	\$788.78	\$809.06
Community Services - Park Special Facilities	\$62.11	\$61.36	\$60.62	\$59.90	\$59.18	\$58.47	\$57.84	\$57.23	\$56.62	\$56.01	\$55.42	\$54.92	\$54.06	\$52.73	\$51.90
Community Services - Trails	\$30.30	\$30.55	\$30.80	\$31.05	\$31.30	\$31.56	\$31.86	\$32.16	\$32.47	\$32.78	\$33.09	\$33.46	\$33.61	\$33.45	\$33.60
Community Services - Non-Road Vehicles	\$86.45	\$88.53	\$92.46	\$87.87	\$88.62	\$93.54	\$88.49	\$91.70	\$87.03	\$89.80	\$90.20	\$87.76	\$91.07	\$85.66	\$92.07
Community Services - Parks Operations	\$47.20	\$46.64	\$46.22	\$45.66	\$45.11	\$41.37	\$40.93	\$40.49	\$40.06	\$39.63	\$39.21	\$38.86	\$38.25	\$45.16	\$44.45
Service Level Adjustment for Negative DC Reserve Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$127.55)	(\$125.55)	(\$122.44)	(\$120.53)
Total (\$/population & employment)	\$6,382.93	\$6,330.07	\$6,267.78	\$6,220.35	\$6,230.12	\$6,172.88	\$6,116.17	\$6,119.14	\$6,105.73	\$6,129.71	\$6,101.50	\$6,039.75	\$5,954.94	\$5,833.37	\$6,001.76

CITY OF VAUGHAN
CALCULATION OF MAXIMUM ALLOWABLE FUNDING ENVELOPE
COMMUNITY SERVICES

Funding Envelope Calculation	
15-Year Average Service Level (2011-2025)	\$6,133.7
Net Population Growth (2026-2035)	67,151
Maximum Allowable Funding Envelope	\$411,888,932

APPENDIX E
TABLE E-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
COMMUNITY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
4.0 COMMUNITY SERVICES										
4.1 Committed Projects - Indoor Recreation										
4.1.1 BF-8378-15 Carrville Community Centre	2026	\$ 4,455,006	\$ -	\$ 4,455,006	0%	\$ -	\$ 4,455,006	\$ 4,455,006	\$ -	\$ -
4.1.2 BF-8881-24 Purchase of Zamboni - Carville	2026	\$ 154,500	\$ -	\$ 154,500	0%	\$ -	\$ 154,500	\$ 154,500	\$ -	\$ -
4.1.3 BF-8882-24 Purchase of 3 X ¾ Ton Cargo Van	2026	\$ 77,250	\$ -	\$ 77,250	0%	\$ -	\$ 77,250	\$ 77,250	\$ -	\$ -
4.1.4 BF-8883-24 Purchase of 1/2 Ton Pick Up	2026	\$ 23,252	\$ -	\$ 23,252	0%	\$ -	\$ 23,252	\$ 23,252	\$ -	\$ -
4.1.5 ID-2091-24 New Animal Services Facility	2026	\$ 13,187,007	\$ -	\$ 13,187,007	0%	\$ -	\$ 13,187,007	\$ 13,187,007	\$ -	\$ -
4.1.6 BU-2554-20 Growth Related Financial Studies	2026	\$ 46,483	\$ -	\$ 46,483	0%	\$ -	\$ 46,483	\$ 46,483	\$ -	\$ -
4.1.7 BY-9570-25 Two New Trucks for Enforc Staff	2026	\$ 167,701	\$ -	\$ 167,701	0%	\$ -	\$ 167,701	\$ 167,701	\$ -	\$ -
<i>Subtotal - Committed Projects - Indoor Recreation</i>		<i>\$ 18,111,199</i>	<i>\$ -</i>	<i>\$ 18,111,199</i>		<i>\$ -</i>	<i>\$ 18,111,199</i>	<i>\$ 18,111,199</i>	<i>\$ -</i>	<i>\$ -</i>
4.2 VMC YMCA/Community Centre										
4.2.1 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2026	\$ 1,889,186	\$ -	\$ 1,889,186	0%	\$ -	\$ 1,889,186	\$ -	\$ 1,889,186	\$ -
4.2.2 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2027	\$ 1,969,095	\$ -	\$ 1,969,095	0%	\$ -	\$ 1,969,095	\$ -	\$ 1,969,095	\$ -
4.2.3 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2028	\$ 2,052,385	\$ -	\$ 2,052,385	0%	\$ -	\$ 2,052,385	\$ -	\$ 2,052,385	\$ -
4.2.4 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2029	\$ 2,139,198	\$ -	\$ 2,139,198	0%	\$ -	\$ 2,139,198	\$ -	\$ 2,139,198	\$ -
4.2.5 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2030	\$ 2,229,683	\$ -	\$ 2,229,683	0%	\$ -	\$ 2,229,683	\$ -	\$ 2,229,683	\$ -
4.2.6 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2031	\$ 2,323,995	\$ -	\$ 2,323,995	0%	\$ -	\$ 2,323,995	\$ -	\$ 2,323,995	\$ -
4.2.7 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2032	\$ 2,422,297	\$ -	\$ 2,422,297	0%	\$ -	\$ 2,422,297	\$ -	\$ 2,422,297	\$ -
4.2.8 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2033	\$ 2,524,757	\$ -	\$ 2,524,757	0%	\$ -	\$ 2,524,757	\$ -	\$ 2,524,757	\$ -
4.2.9 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2034	\$ 2,631,550	\$ -	\$ 2,631,550	0%	\$ -	\$ 2,631,550	\$ -	\$ 2,631,550	\$ -
4.2.10 VMC YMCA/CC - Annual IO Debt Repayment - Principal Payment Only	2035	\$ 21,277,163	\$ -	\$ 21,277,163	0%	\$ -	\$ 21,277,163	\$ -	\$ 2,742,861	\$ 18,534,303
<i>Subtotal - VMC YMCA/Community Centre</i>		<i>\$ 41,459,310</i>	<i>\$ -</i>	<i>\$ 41,459,310</i>		<i>\$ -</i>	<i>\$ 41,459,310</i>	<i>\$ -</i>	<i>\$ 22,925,007</i>	<i>\$ 18,534,303</i>
4.3 Kleinburg Multi-Use Centre (Block 55/62)										
4.3.1 Kleinburg MUC - Studies and Design	2031	\$ 5,069,990	\$ -	\$ 5,069,990	0%	\$ -	\$ 5,069,990	\$ -	\$ 5,069,990	\$ -
4.3.2 Kleinburg MUC - Building Construction (Total Size: 60,000 sf)	2032	\$ 15,843,720	\$ -	\$ 15,843,720	0%	\$ -	\$ 15,843,720	\$ -	\$ 15,843,720	\$ -
4.3.3 Kleinburg MUC - Building Construction	2033	\$ 15,843,720	\$ -	\$ 15,843,720	0%	\$ -	\$ 15,843,720	\$ -	\$ 15,843,720	\$ -
4.3.4 Kleinburg MUC - Building Construction	2034	\$ 15,843,720	\$ -	\$ 15,843,720	0%	\$ -	\$ 15,843,720	\$ -	\$ 15,843,720	\$ -
4.3.5 Kleinburg MUC - Building Construction	2035	\$ 15,843,720	\$ -	\$ 15,843,720	0%	\$ -	\$ 15,843,720	\$ -	\$ 15,843,720	\$ -
4.3.6 Kleinburg MUC - Recreation Equipment	2035	\$ 1,200,000	\$ -	\$ 1,200,000	0%	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -
<i>Subtotal - Kleinburg Multi-Use Centre (Block 55/62)</i>		<i>\$ 69,644,870</i>	<i>\$ -</i>	<i>\$ 69,644,870</i>		<i>\$ -</i>	<i>\$ 69,644,870</i>	<i>\$ -</i>	<i>\$ 69,644,870</i>	<i>\$ -</i>

Note: Debt includes principal payment only. Interest payments are included in the cash flow analysis

APPENDIX E
TABLE E-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
COMMUNITY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
4.0 COMMUNITY SERVICES										
4.4 Vaughan Mills Public Education Space										
4.4.1 Interior Fitout (425 sq.m)	2026	\$ 658,860	\$ -	\$ 658,860	0%	\$ -	\$ 658,860	\$ -	\$ 658,860	\$ -
4.4.2 Interior Fitout (425 sq.m)	2027	\$ 658,860	\$ -	\$ 658,860	0%	\$ -	\$ 658,860	\$ -	\$ 658,860	\$ -
4.4.3 Vaughan Mills Public Education Space - Recreation Equipment	2027	\$ 111,000	\$ -	\$ 111,000	0%	\$ -	\$ 111,000	\$ -	\$ 111,000	\$ -
<i>Subtotal - Vaughan Mills Public Education Space</i>		<i>\$ 1,428,720</i>	<i>\$ -</i>	<i>\$ 1,428,720</i>		<i>\$ -</i>	<i>\$ 1,428,720</i>	<i>\$ -</i>	<i>\$ 1,428,720</i>	<i>\$ -</i>
4.5 Animal Services Facility										
4.5.1 Animal Services Facility - Building Construction (24,000 sq.ft)	2027	\$ 10,334,005	\$ -	\$ 10,334,005	28%	\$ 2,884,910	\$ 7,449,095	\$ -	\$ 7,449,095	\$ -
4.5.2 Animal Services Facility - Building Construction (24,000 sq.ft)	2028	\$ 10,334,005	\$ -	\$ 10,334,005	28%	\$ 2,884,910	\$ 7,449,095	\$ -	\$ 7,449,095	\$ -
4.5.3 Animal Services Facility - Building Construction (24,000 sq.ft)	2029	\$ 10,334,005	\$ -	\$ 10,334,005	28%	\$ 2,884,910	\$ 7,449,095	\$ -	\$ 7,449,095	\$ -
4.5.4 Animal Services Facility - Equipment	2030	\$ 2,627,613	\$ -	\$ 2,627,613	28%	\$ 733,542	\$ 1,894,071	\$ -	\$ 1,894,071	\$ -
<i>Subtotal - Animal Services Facility</i>		<i>\$ 33,629,627</i>	<i>\$ -</i>	<i>\$ 33,629,627</i>		<i>\$ 9,388,271</i>	<i>\$ 24,241,356</i>	<i>\$ -</i>	<i>\$ 24,241,356</i>	<i>\$ -</i>
4.6 Yonge & Steeles Community Centre (Block 1)										
4.6.1 Yonge & Steeles CC - Studies and Design	2030	\$ 2,135,232	\$ -	\$ 2,135,232	0%	\$ -	\$ 2,135,232	\$ -	\$ 2,135,232	\$ -
4.6.2 Yonge & Steeles - Building Construction (25,000 sf)	2032	\$ 6,672,600	\$ -	\$ 6,672,600	0%	\$ -	\$ 6,672,600	\$ -	\$ 6,672,600	\$ -
4.6.3 Yonge & Steeles - Building Construction (25,000 sf)	2033	\$ 6,672,600	\$ -	\$ 6,672,600	0%	\$ -	\$ 6,672,600	\$ -	\$ 6,672,600	\$ -
4.6.4 Yonge & Steeles - Building Construction (25,000 sf)	2034	\$ 6,672,600	\$ -	\$ 6,672,600	0%	\$ -	\$ 6,672,600	\$ -	\$ 6,672,600	\$ -
4.6.5 Yonge & Steeles - Building Construction (25,000 sf)	2035	\$ 6,672,600	\$ -	\$ 6,672,600	0%	\$ -	\$ 6,672,600	\$ -	\$ 6,672,600	\$ -
4.6.6 Yonge & Steeles - Recreation Equipment	2035	\$ 600,000	\$ -	\$ 600,000	0%	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -
<i>Subtotal - Yonge & Steeles Community Centre (Block 1)</i>		<i>\$ 29,425,632</i>	<i>\$ -</i>	<i>\$ 29,425,632</i>		<i>\$ -</i>	<i>\$ 29,425,632</i>	<i>\$ -</i>	<i>\$ 29,425,632</i>	<i>\$ -</i>
4.7 Outdoor Swimming Pool - Maple/Vellore (Block 27/41 or 32/33)										
4.7.1 Outdoor Swimming Pool - Studies and Design	2029	\$ 867,734	\$ -	\$ 867,734	0%	\$ -	\$ 867,734	\$ -	\$ 867,734	\$ -
4.7.2 Outdoor Swimming Pool Construction	2030	\$ 3,615,560	\$ -	\$ 3,615,560	0%	\$ -	\$ 3,615,560	\$ -	\$ 3,615,560	\$ -
4.7.3 Outdoor Swimming Pool Construction	2031	\$ 3,615,560	\$ -	\$ 3,615,560	0%	\$ -	\$ 3,615,560	\$ -	\$ 3,615,560	\$ -
4.7.4 Outdoor Swimming Pool Construction	2032	\$ 3,615,560	\$ -	\$ 3,615,560	0%	\$ -	\$ 3,615,560	\$ -	\$ 3,615,560	\$ -
4.7.5 Outdoor Swimming Pool Recreation Equipment	2032	\$ 110,000	\$ -	\$ 110,000	0%	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ -
<i>Subtotal - Outdoor Swimming Pool - Maple/Vellore (Block 27/41 or 32/33)</i>		<i>\$ 11,824,414</i>	<i>\$ -</i>	<i>\$ 11,824,414</i>		<i>\$ -</i>	<i>\$ 11,824,414</i>	<i>\$ -</i>	<i>\$ 11,824,414</i>	<i>\$ -</i>
SUBTOTAL COMMUNITY SERVICES (INDOOR RECREATION)		\$ 205,523,772	\$ -	\$ 205,523,772		\$ 9,388,271	\$ 196,135,501	\$ 18,111,199	\$ 159,490,000	\$ 18,534,303

APPENDIX E
TABLE E-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
COMMUNITY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
4.0 COMMUNITY SERVICES										
4.8 Commitments - Park Development & Facilities										
4.8.1 FL-5276-21 PKS- Additional loader	2026	\$ 6,000	\$ -	\$ 6,000	0%	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
4.8.2 FL-5285-23 PKS-FORESTRY- Additional 9"	2026	\$ 80,000	\$ -	\$ 80,000	0%	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -
4.8.3 FL-5286-23 PKS-FORESTRY- Additional 16	2026	\$ 80,000	\$ -	\$ 80,000	0%	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -
4.8.4 FL-9553-20 Fleet Management Software	2026	\$ 5,019	\$ -	\$ 5,019	0%	\$ -	\$ 5,019	\$ 5,019	\$ -	\$ -
4.8.5 FL-9578-21 One Animal Services Purpose-Built	2026	\$ 29,195	\$ -	\$ 29,195	0%	\$ -	\$ 29,195	\$ 29,195	\$ -	\$ -
4.8.6 FL-9627-22 Skid Steers (2)	2026	\$ 22,997	\$ -	\$ 22,997	0%	\$ -	\$ 22,997	\$ 22,997	\$ -	\$ -
4.8.7 FL-9971-24 Property Standards Officer Vehicle	2026	\$ 10,226	\$ -	\$ 10,226	0%	\$ -	\$ 10,226	\$ 10,226	\$ -	\$ -
4.8.8 FL-9972-24 Special Enforcement Unit Vehicle	2026	\$ 10,226	\$ -	\$ 10,226	0%	\$ -	\$ 10,226	\$ 10,226	\$ -	\$ -
4.8.9 FL-9973-24 Parking Enforcement Officer Vehicle	2026	\$ 10,226	\$ -	\$ 10,226	0%	\$ -	\$ 10,226	\$ 10,226	\$ -	\$ -
4.8.10 ID-2059-18 Dufferin Works Yard Improvement	2026	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -
4.8.11 ID-2115-21 Sidewalk, Street Lighting, Trails	2026	\$ 2,671,583	\$ -	\$ 2,671,583	0%	\$ -	\$ 2,671,583	\$ 2,671,583	\$ -	\$ -
4.8.12 PD-8115-21 Project Pre-Work,Survey&Geo	2026	\$ 11,196	\$ -	\$ 11,196	0%	\$ -	\$ 11,196	\$ 11,196	\$ -	\$ -
4.8.13 PD-9581-22 Block 18 Freedom Trail Park	2026	\$ 163,503	\$ -	\$ 163,503	0%	\$ -	\$ 163,503	\$ 163,503	\$ -	\$ -
4.8.14 PD-9583-21 Off-Leash Dog Pks Strategy&Construction	2026	\$ 705,270	\$ -	\$ 705,270	0%	\$ -	\$ 705,270	\$ 705,270	\$ -	\$ -
4.8.15 PD-9587-24 Sports Village Park - Park Facilities	2026	\$ 596,016	\$ -	\$ 596,016	0%	\$ -	\$ 596,016	\$ 596,016	\$ -	\$ -
4.8.16 PD-9588-24 Sportsfield Intensification	2026	\$ 7,824,960	\$ -	\$ 7,824,960	0%	\$ -	\$ 7,824,960	\$ 7,824,960	\$ -	\$ -
4.8.17 PD-9589-24 Yonge & Steeles Community Park	2026	\$ 45,467	\$ -	\$ 45,467	0%	\$ -	\$ 45,467	\$ 45,467	\$ -	\$ -
4.8.18 PD-9590-25 Le Parc Park - Dedicated Pickleball	2026	\$ 181,310	\$ -	\$ 181,310	0%	\$ -	\$ 181,310	\$ 181,310	\$ -	\$ -
4.8.19 PD-9591-25 Local Park Development Program	2026	\$ 5,856,038	\$ -	\$ 5,856,038	0%	\$ -	\$ 5,856,038	\$ 5,856,038	\$ -	\$ -
4.8.20 PK-6287-18 Block 18 District Park Development	2026	\$ 9,497,978	\$ -	\$ 9,497,978	0%	\$ -	\$ 9,497,978	\$ 9,497,978	\$ -	\$ -
4.8.21 PK-6319-12 Vaughan Metropolitan Centre (VMC)	2026	\$ 223,200	\$ -	\$ 223,200	0%	\$ -	\$ 223,200	\$ 223,200	\$ -	\$ -
4.8.22 PK-6347-16 LP-N6 Block 12 Linear Park	2026	\$ 77,094	\$ -	\$ 77,094	0%	\$ -	\$ 77,094	\$ 77,094	\$ -	\$ -
4.8.23 PK-6373-19 Vaughan Super Trail Development	2026	\$ 6,233,104	\$ -	\$ 6,233,104	0%	\$ -	\$ 6,233,104	\$ 6,233,104	\$ -	\$ -
4.8.24 PK-6395-13 UV1-N27 Neighborhood Park Dsg	2026	\$ 368,670	\$ -	\$ 368,670	0%	\$ -	\$ 368,670	\$ 368,670	\$ -	\$ -
4.8.25 PK-6424-17 Block 61W Neighbourhood Park	2026	\$ 298,870	\$ -	\$ 298,870	0%	\$ -	\$ 298,870	\$ 298,870	\$ -	\$ -
4.8.26 PK-6430-20 Block 30 VMC SmartCentres Urban	2026	\$ 6,029,888	\$ -	\$ 6,029,888	0%	\$ -	\$ 6,029,888	\$ 6,029,888	\$ -	\$ -
4.8.27 PK-6456-18 Block 61W Neighbourhood Park	2026	\$ 1,691,674	\$ -	\$ 1,691,674	0%	\$ -	\$ 1,691,674	\$ 1,691,674	\$ -	\$ -
4.8.28 PK-6498-17 Block 59 District Park Development	2026	\$ 1,203,869	\$ -	\$ 1,203,869	0%	\$ -	\$ 1,203,869	\$ 1,203,869	\$ -	\$ -
4.8.29 PK-6528-18 MacMillan Farm Master	2026	\$ 201,972	\$ -	\$ 201,972	0%	\$ -	\$ 201,972	\$ 201,972	\$ -	\$ -
4.8.30 PK-6537-20 Block 23 VMC Expo City Park Development	2026	\$ 61,851	\$ -	\$ 61,851	0%	\$ -	\$ 61,851	\$ 61,851	\$ -	\$ -
4.8.31 PK-6538-16 Thornhill Green Park-Section	2026	\$ 14,799	\$ -	\$ 14,799	0%	\$ -	\$ 14,799	\$ 14,799	\$ -	\$ -
4.8.32 PK-6547-22 Block 61W Greenway Development	2026	\$ 436,913	\$ -	\$ 436,913	0%	\$ -	\$ 436,913	\$ 436,913	\$ -	\$ -
4.8.33 PK-6548-18 Block 55 Neighbourhood Park Development	2026	\$ 194,715	\$ -	\$ 194,715	0%	\$ -	\$ 194,715	\$ 194,715	\$ -	\$ -
4.8.34 PK-6553-24 Block 22 VMC Black Creek Renewal	2026	\$ 25,696	\$ -	\$ 25,696	0%	\$ -	\$ 25,696	\$ 25,696	\$ -	\$ -
4.8.35 PK-6565-21 Block 40 Municipal Park Development	2026	\$ 660,107	\$ -	\$ 660,107	0%	\$ -	\$ 660,107	\$ 660,107	\$ -	\$ -
4.8.36 PK-6567-19 Block 31 Neighbourhood Park Development	2026	\$ 3,457,002	\$ -	\$ 3,457,002	0%	\$ -	\$ 3,457,002	\$ 3,457,002	\$ -	\$ -
4.8.37 PK-6589-18 Vaughan Grove Sports Park Art	2026	\$ 15,837	\$ -	\$ 15,837	0%	\$ -	\$ 15,837	\$ 15,837	\$ -	\$ -
4.8.38 PK-6593-23 Block 61W Neighbourhood Park Development	2026	\$ 1,700,381	\$ -	\$ 1,700,381	0%	\$ -	\$ 1,700,381	\$ 1,700,381	\$ -	\$ -
4.8.39 PK-6604-20 York Hill District Park Redevelopment	2026	\$ 861,606	\$ -	\$ 861,606	0%	\$ -	\$ 861,606	\$ 861,606	\$ -	\$ -
4.8.40 PK-6636-19 North Maple Regional Park Development	2026	\$ 41,566,218	\$ -	\$ 41,566,218	0%	\$ -	\$ 41,566,218	\$ 41,566,218	\$ -	\$ -

APPENDIX E
TABLE E-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
COMMUNITY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
4.0 COMMUNITY SERVICES										
4.8.41 PK-6648-19 Vaughan Mills Neighbourhood Park Development	2026	\$ 24,522	\$ -	\$ 24,522	0%	\$ -	\$ 24,522	\$ 24,522	\$ -	\$ -
4.8.42 PK-6653-20 Community Benefit Charge Strategy	2026	\$ 204,620	\$ -	\$ 204,620	0%	\$ -	\$ 204,620	\$ 204,620	\$ -	\$ -
4.8.43 PK-6657-21 Block 31 Public Indoor Recreation	2026	\$ 2,059,968	\$ -	\$ 2,059,968	0%	\$ -	\$ 2,059,968	\$ 2,059,968	\$ -	\$ -
4.8.44 PM-9584-22 Program Management Framework	2026	\$ 55,355	\$ -	\$ 55,355	0%	\$ -	\$ 55,355	\$ 55,355	\$ -	\$ -
4.8.45 PP-9576-21 Kleinburg/Nashville	2026	\$ 612,098	\$ -	\$ 612,098	0%	\$ -	\$ 612,098	\$ 612,098	\$ -	\$ -
4.8.46 RE-9537-17 VMC Library, Recreation	2026	\$ 364,275	\$ -	\$ 364,275	0%	\$ -	\$ 364,275	\$ 364,275	\$ -	\$ -
4.8.47 RE-9550-24 Furniture, Fixtures & Equipment	2026	\$ 200,407	\$ -	\$ 200,407	0%	\$ -	\$ 200,407	\$ 200,407	\$ -	\$ -
4.8.48 RP-1972-17 Public Works and Parks Operations	2026	\$ 86,582	\$ -	\$ 86,582	0%	\$ -	\$ 86,582	\$ 86,582	\$ -	\$ -
4.8.49 RP-7155-25 North Maple Regional Park Main	2026	\$ 2,153,228	\$ -	\$ 2,153,228	0%	\$ -	\$ 2,153,228	\$ 2,153,228	\$ -	\$ -
4.8.50 DE-7176-17 VMC EdgPondBlackCreekRenewal	2026	\$ 6,434,040	\$ -	\$ 6,434,040	0%	\$ -	\$ 6,434,040	\$ 6,434,040	\$ -	\$ -
4.8.51 VM-9570-22 Block 29 VMC QuadReal Millway	2026	\$ 1,511,253	\$ -	\$ 1,511,253	0%	\$ -	\$ 1,511,253	\$ 1,511,253	\$ -	\$ -
<i>Subtotal - Commitments - Park Development & Facilities</i>		<i>\$ 106,837,024</i>	<i>\$ -</i>	<i>\$ 106,837,024</i>		<i>\$ -</i>	<i>\$ 106,837,024</i>	<i>\$ 106,837,024</i>	<i>\$ -</i>	<i>\$ -</i>
4.9 New Park Development										
4.9.1 New Park Development 2026	2026	\$ 18,179,747	\$ -	\$ 18,179,747	0%	\$ -	\$ 18,179,747	\$ -	\$ 6,474,674	\$ 11,705,073
4.9.2 New Park Development 2027	2027	\$ 23,837,562	\$ -	\$ 23,837,562	0%	\$ -	\$ 23,837,562	\$ -	\$ 18,667,815	\$ 5,169,747
4.9.3 New Park Development 2028	2028	\$ 29,754,106	\$ -	\$ 29,754,106	0%	\$ -	\$ 29,754,106	\$ -	\$ 7,094,106	\$ 22,660,000
4.9.4 New Park Development 2029	2029	\$ 7,924,842	\$ -	\$ 7,924,842	0%	\$ -	\$ 7,924,842	\$ -	\$ 3,110,127	\$ 4,814,715
4.9.5 New Park Development 2030	2030	\$ 25,493,085	\$ -	\$ 25,493,085	0%	\$ -	\$ 25,493,085	\$ -	\$ 7,527,568	\$ 17,965,517
4.9.6 New Park Development 2031	2031	\$ 2,443,213	\$ -	\$ 2,443,213	0%	\$ -	\$ 2,443,213	\$ -	\$ 837,726	\$ 1,605,486
4.9.7 New Park Development 2032	2032	\$ 16,184,104	\$ -	\$ 16,184,104	0%	\$ -	\$ 16,184,104	\$ -	\$ 2,896,492	\$ 13,287,612
4.9.8 New Park Development 2033	2033	\$ 8,259,178	\$ -	\$ 8,259,178	0%	\$ -	\$ 8,259,178	\$ -	\$ 3,354,748	\$ 4,904,430
4.9.9 New Park Development 2034	2034	\$ 6,141,909	\$ -	\$ 6,141,909	0%	\$ -	\$ 6,141,909	\$ -	\$ 1,779,214	\$ 4,362,695
4.9.10 New Park Development 2035	2035	\$ 15,212,174	\$ -	\$ 15,212,174	0%	\$ -	\$ 15,212,174	\$ -	\$ -	\$ 15,212,174
<i>Subtotal - New Park Development</i>		<i>\$ 153,429,921</i>	<i>\$ -</i>	<i>\$ 153,429,921</i>		<i>\$ -</i>	<i>\$ 153,429,921</i>	<i>\$ -</i>	<i>\$ 51,742,470</i>	<i>\$ 101,687,450</i>

APPENDIX E
TABLE E-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
COMMUNITY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
4.0 COMMUNITY SERVICES										
4.10 New Playing Fields & Playgrounds										
4.10.1 New Playing Fields and Playgrounds 2026	2026	\$ 2,713,568	\$ -	\$ 2,713,568	0%	\$ -	\$ 2,713,568	\$ -	\$ 2,300,791	\$ 412,777
4.10.2 New Playing Fields and Playgrounds 2027	2027	\$ 22,120,163	\$ -	\$ 22,120,163	0%	\$ -	\$ 22,120,163	\$ -	\$ 18,876,210	\$ 3,243,953
4.10.3 New Playing Fields and Playgrounds 2028	2028	\$ 2,986,244	\$ -	\$ 2,986,244	0%	\$ -	\$ 2,986,244	\$ -	\$ 2,986,244	\$ -
4.10.4 New Playing Fields and Playgrounds 2029	2029	\$ 1,605,330	\$ -	\$ 1,605,330	0%	\$ -	\$ 1,605,330	\$ -	\$ 1,014,731	\$ 590,599
4.10.5 New Playing Fields and Playgrounds 2030	2030	\$ 20,420,000	\$ -	\$ 20,420,000	0%	\$ -	\$ 20,420,000	\$ -	\$ 7,189,107	\$ 13,230,893
4.10.6 New Playing Fields and Playgrounds 2031	2031	\$ 2,561,841	\$ -	\$ 2,561,841	0%	\$ -	\$ 2,561,841	\$ -	\$ 2,005,329	\$ 556,511
4.10.7 New Playing Fields and Playgrounds 2032	2032	\$ 16,084,060	\$ -	\$ 16,084,060	0%	\$ -	\$ 16,084,060	\$ -	\$ 9,472,555	\$ 6,611,505
4.10.8 New Playing Fields and Playgrounds 2033	2033	\$ 6,287,564	\$ -	\$ 6,287,564	0%	\$ -	\$ 6,287,564	\$ -	\$ 1,818,059	\$ 4,469,506
4.10.9 New Playing Fields and Playgrounds 2034	2034	\$ 2,869,906	\$ -	\$ 2,869,906	0%	\$ -	\$ 2,869,906	\$ -	\$ 1,292,603	\$ 1,577,303
4.10.10 New Playing Fields and Playgrounds 2035	2035	\$ 5,456,935	\$ -	\$ 5,456,935	0%	\$ -	\$ 5,456,935	\$ -	\$ -	\$ 5,456,935
<i>Subtotal - New Playing Fields & Playgrounds</i>		<i>\$ 83,105,611</i>	<i>\$ -</i>	<i>\$ 83,105,611</i>		<i>\$ -</i>	<i>\$ 83,105,611</i>	<i>\$ -</i>	<i>\$ 46,955,629</i>	<i>\$ 36,149,982</i>
4.11 Trails										
4.11.1 New Trail Development 2027	2027	\$ 3,000,000	\$ -	\$ 3,000,000	0%	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -
4.11.2 New Trail Development 2028	2028	\$ 7,500,000	\$ -	\$ 7,500,000	0%	\$ -	\$ 7,500,000	\$ -	\$ 7,500,000	\$ -
4.11.3 New Trail Development 2029	2029	\$ 4,500,000	\$ -	\$ 4,500,000	0%	\$ -	\$ 4,500,000	\$ -	\$ -	\$ 4,500,000
4.11.4 New Trail Development 2030	2030	\$ 250,000	\$ -	\$ 250,000	0%	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
4.11.5 New Trail Development 2032	2032	\$ 15,550,000	\$ -	\$ 15,550,000	0%	\$ -	\$ 15,550,000	\$ -	\$ 6,750,000	\$ 8,800,000
<i>Subtotal - Trails</i>		<i>\$ 30,800,000</i>	<i>\$ -</i>	<i>\$ 30,800,000</i>		<i>\$ -</i>	<i>\$ 30,800,000</i>	<i>\$ -</i>	<i>\$ 17,250,000</i>	<i>\$ 13,550,000</i>
4.12 North Operations Facility										
4.12.1 New North Operations Centre -Studies and Design	2027	\$ 200,000	\$ -	\$ 200,000	0%	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -
4.12.2 New North Operations Centre -Studies and Design	2028	\$ 1,885,141	\$ -	\$ 1,885,141	0%	\$ -	\$ 1,885,141	\$ -	\$ 1,885,141	\$ -
4.12.3 New North Operations Centre -Construction	2031	\$ 6,255,424	\$ -	\$ 6,255,424	0%	\$ -	\$ 6,255,424	\$ -	\$ 6,255,424	\$ -
4.12.4 New North Operations Centre -Construction	2032	\$ 6,255,424	\$ -	\$ 6,255,424	0%	\$ -	\$ 6,255,424	\$ -	\$ 6,255,424	\$ -
4.12.5 New North Operations Centre -Construction	2033	\$ 6,255,424	\$ -	\$ 6,255,424	0%	\$ -	\$ 6,255,424	\$ -	\$ 6,255,424	\$ -
<i>Subtotal - North Operations Facility</i>		<i>\$ 20,851,412</i>	<i>\$ -</i>	<i>\$ 20,851,412</i>		<i>\$ -</i>	<i>\$ 20,851,412</i>	<i>\$ -</i>	<i>\$ 20,851,412</i>	<i>\$ -</i>

APPENDIX E
TABLE E-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
COMMUNITY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
4.0 COMMUNITY SERVICES										
4.13 Non-Roads Fleet & Related Equipment										
4.13.1 By-Law Enforcement - New Vehicle - Pick-up	2026	\$ 73,200	\$ -	\$ 73,200	0%	\$ -	\$ 73,200	\$ -	\$ 73,200	\$ -
4.13.2 PFHO - Parks - New Vehicle - Two Pick-ups	2026	\$ 146,400	\$ -	\$ 146,400	0%	\$ -	\$ 146,400	\$ -	\$ 146,400	\$ -
4.13.3 Engineering Inspection - New Vehicle - Pick-up	2026	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
4.13.4 Building & Facilities - New Vehicle - Cargo Van	2026	\$ 50,000	\$ -	\$ 50,000	0%	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -
4.13.5 TSPFO - Forestry - New Vehicle - Stake Truck	2026	\$ 94,550	\$ -	\$ 94,550	0%	\$ -	\$ 94,550	\$ -	\$ 94,550	\$ -
4.13.6 VMC Bylaw Enforcement - New Vehicle - Pick-up	2026	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
4.13.7 PFHO-Horticulture - Two Ton 4x4 Crew Cab Dump Track -w/salter	2026	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.8 PFHO-Horticulture - 3/4 Ton 4x4 Crew Cab Pick up w/plow	2026	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.9 PICKUP 1/2 TON 4X4 CC (Animal Services Transport Vehicle)	2027	\$ 213,500	\$ -	\$ 213,500	0%	\$ -	\$ 213,500	\$ -	\$ 213,500	\$ -
4.13.10 By-Law Enforcement - New Vehicle - Pick-up	2027	\$ 73,200	\$ -	\$ 73,200	0%	\$ -	\$ 73,200	\$ -	\$ 73,200	\$ -
4.13.11 PFHO-Parks - Trackless MT7- (Parks Dept.)	2027	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.12 PFHO-Parks - Trackless MT7- (Parks Dept.)	2027	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.13 PFHO-Parks - Trackless MT7- (Parks Dept.)	2027	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.14 PFHO-Parks - Trackless MT7- (Parks Dept.)	2027	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.15 PFHO-Parks - Trackless MT7- (Parks Dept.)	2027	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.16 PFHO-Parks - Trackless MT7- (Parks Dept.)	2027	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.17 PFHO-Parks - Trackless MT7- (Parks Dept.)	2027	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.18 PFHO-Parks - Waste & Recycling Compactor	2027	\$ 325,000	\$ -	\$ 325,000	0%	\$ -	\$ 325,000	\$ -	\$ 325,000	\$ -
4.13.19 PFHO-Parks - Two Ton 4x4 Crew Cab Dump Track -w/salter	2027	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.20 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up w/plow	2027	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.21 PFHO-Horticulture - Ford 150 AWD Lightening	2027	\$ 75,000	\$ -	\$ 75,000	0%	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -
4.13.22 PHFO- Horticulture - 24 ft Trailer	2027	\$ 25,000	\$ -	\$ 25,000	0%	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -
4.13.23 PFHO - Forestry - New Vehicle - Stake Truck	2028	\$ 114,192	\$ -	\$ 114,192	0%	\$ -	\$ 114,192	\$ -	\$ 114,192	\$ -
4.13.24 PFHO - Forestry - New Vehicle - Chipper Truck	2028	\$ 226,920	\$ -	\$ 226,920	0%	\$ -	\$ 226,920	\$ -	\$ 226,920	\$ -
4.13.25 PFHO - Parks - New Vehicle - Compactor	2028	\$ 272,304	\$ -	\$ 272,304	0%	\$ -	\$ 272,304	\$ -	\$ 272,304	\$ -
4.13.26 PFHO-Parks - Trackless MT7- (Parks Dept.)	2028	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.27 PFHO-Parks - Trackless MT7- (Parks Dept.)	2028	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.28 PFHO-Parks - Trackless MT7- (Parks Dept.)	2028	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.29 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up w/plow	2028	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.30 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up	2028	\$ 75,000	\$ -	\$ 75,000	0%	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -
4.13.31 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up	2028	\$ 75,000	\$ -	\$ 75,000	0%	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -
4.13.32 PFHO-Parks - Hybrid AWD Compact SUV/pick up	2028	\$ 50,000	\$ -	\$ 50,000	0%	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -
4.13.33 PFHO-Parks - Hybrid AWD Compact SUV/pick up	2028	\$ 50,000	\$ -	\$ 50,000	0%	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -
4.13.34 PFHO-Parks - Madvac	2028	\$ 130,000	\$ -	\$ 130,000	0%	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -
4.13.35 PFHO-Parks - Madvac	2028	\$ 130,000	\$ -	\$ 130,000	0%	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -

Note: Debt includes principal payment only. Interest payments are included in the cash flow analysis

APPENDIX E
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CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
COMMUNITY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
4.0 COMMUNITY SERVICES										
4.13 Non-Roads Fleet & Related Equipment (Continued)										
4.13.36 By-Law Enforcement - New Vehicle - Pick-up	2028	\$ 130,000	\$ -	\$ 130,000	0%	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -
4.13.37 PFHO - Parks - New Vehicle - Two Pick-ups	2028	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.38 Engineering Inspection - New Vehicle - Pick-up	2028	\$ 75,000	\$ -	\$ 75,000	0%	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -
4.13.39 Building & Facilities - New Vehicle - Cargo Van	2028	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.40 TSPFO - Forestry - New Vehicle - Stake Truck	2028	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.41 VMC Bylaw Enforcement - New Vehicle - Pick-up	2029	\$ 213,500	\$ -	\$ 213,500	0%	\$ -	\$ 213,500	\$ -	\$ 213,500	\$ -
4.13.42 PFHO-Horticulture - Two Ton 4x4 Crew Cab Dump Track -w/salter	2029	\$ 73,200	\$ -	\$ 73,200	0%	\$ -	\$ 73,200	\$ -	\$ 73,200	\$ -
4.13.43 PFHO-Horticulture - 3/4 Ton 4x4 Crew Cab Pick up w/plow	2029	\$ 39,528	\$ -	\$ 39,528	0%	\$ -	\$ 39,528	\$ -	\$ 39,528	\$ -
4.13.44 PICKUP 1/2 TON 4X4 CC (Animal Services Transport Vehicle)	2029	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.45 By-Law Enforcement - New Vehicle - Pick-up	2029	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.46 PFHO-Parks - Trackless MT7- (Parks Dept.)	2029	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.47 PFHO-Parks - Trackless MT7- (Parks Dept.)	2029	\$ 325,000	\$ -	\$ 325,000	0%	\$ -	\$ 325,000	\$ -	\$ 325,000	\$ -
4.13.48 PFHO-Parks - Trackless MT7- (Parks Dept.)	2029	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.49 PFHO-Parks - Trackless MT7- (Parks Dept.)	2029	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.50 PFHO-Parks - Trackless MT7- (Parks Dept.)	2029	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.51 PFHO-Parks - Trackless MT7- (Parks Dept.)	2029	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.52 PFHO-Parks - Trackless MT7- (Parks Dept.)	2030	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
4.13.53 PFHO-Parks - Waste & Recycling Compactor	2030	\$ 50,000	\$ -	\$ 50,000	0%	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -
4.13.54 PFHO-Parks - Two Ton 4x4 Crew Cab Dump Track -w/salter	2030	\$ 50,000	\$ -	\$ 50,000	0%	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -
4.13.55 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up w/plow	2030	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
4.13.56 PFHO-Horticulture - Ford 150 AWD Lightening	2030	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.57 PHFO- Horticulture - 24 ft Trailer	2030	\$ 75,000	\$ -	\$ 75,000	0%	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -
4.13.58 PFHO - Forestry - New Vehicle - Stake Truck	2030	\$ 75,000	\$ -	\$ 75,000	0%	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -
4.13.59 PFHO - Forestry - New Vehicle - Chipper Truck	2030	\$ 50,000	\$ -	\$ 50,000	0%	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -
4.13.60 PFHO - Parks - New Vehicle - Compactor	2030	\$ 50,000	\$ -	\$ 50,000	0%	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -
4.13.61 PFHO-Parks - Trackless MT7- (Parks Dept.)	2030	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.62 PFHO-Parks - Trackless MT7- (Parks Dept.)	2030	\$ 75,000	\$ -	\$ 75,000	0%	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -
4.13.63 PFHO-Parks - Trackless MT7- (Parks Dept.)	2030	\$ 20,000	\$ -	\$ 20,000	0%	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -
4.13.64 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up w/plow	2031	\$ 213,500	\$ -	\$ 213,500	0%	\$ -	\$ 213,500	\$ -	\$ 213,500	\$ -
4.13.65 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up	2031	\$ 52,850	\$ -	\$ 52,850	0%	\$ -	\$ 52,850	\$ -	\$ 52,850	\$ -
4.13.66 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up	2031	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
4.13.67 PFHO-Parks - Hybrid AWD Compact SUV/pick up	2031	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.68 PFHO-Parks - Hybrid AWD Compact SUV/pick up	2031	\$ 325,000	\$ -	\$ 325,000	0%	\$ -	\$ 325,000	\$ -	\$ 325,000	\$ -
4.13.69 PFHO-Parks - Madvac	2031	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.70 PFHO-Parks - Madvac	2032	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.71 PFHO-Horticulture - Ford 150 AWD Lightening	2033	\$ 175,000	\$ -	\$ 175,000	0%	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ -
4.13.72 PHFO- Horticulture - 24 ft Trailer	2033	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
4.13.73 PFHO - Forestry - New Vehicle - Stake Truck	2033	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.74 PFHO - Forestry - New Vehicle - Chipper Truck	2033	\$ 325,000	\$ -	\$ 325,000	0%	\$ -	\$ 325,000	\$ -	\$ 325,000	\$ -
4.13.75 PFHO - Parks - New Vehicle - Compactor	2033	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.76 PFHO-Parks - Trackless MT7- (Parks Dept.)	2033	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
4.13.77 PFHO-Parks - Trackless MT7- (Parks Dept.)	2034	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -

APPENDIX E
TABLE E-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
COMMUNITY SERVICES

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
4.0 COMMUNITY SERVICES										
4.13.78 PFHO-Parks - Trackless MT7- (Parks Dept.)	2034	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.79 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up w/plow	2034	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.80 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up	2034	\$ 90,000	\$ -	\$ 90,000	0%	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
4.13.81 PFHO-Parks - 3/4 Ton 4x4 Crew Cab Pick up	2035	\$ 175,000	\$ -	\$ 175,000	0%	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ -
4.13.82 PFHO-Parks - Hybrid AWD Compact SUV/pick up	2035	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.83 PFHO-Parks - Hybrid AWD Compact SUV/pick up	2035	\$ 265,000	\$ -	\$ 265,000	0%	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -
4.13.84 PFHO-Parks - Madvac	2035	\$ 60,000	\$ -	\$ 60,000	0%	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
4.13.85 PFHO-Parks - Madvac	2035	\$ 180,000	\$ -	\$ 180,000	0%	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ -
<i>Subtotal - Non-Roads Fleet & Related Equipment</i>		<i>\$ 13,276,844</i>	<i>\$ -</i>	<i>\$ 13,276,844</i>		<i>\$ -</i>	<i>\$ 13,276,844</i>	<i>\$ -</i>	<i>\$ 13,276,844</i>	<i>\$ -</i>
4.14 Recovery of Negative Reserve Fund Balance										
4.14.1 Recovery of Negative Reserve Fund Balance	2026	\$ 41,579,949	\$ -	\$ 41,579,949	0%	\$ -	\$ 41,579,949	\$ -	\$ 41,579,949	\$ -
<i>Subtotal - Recovery of Negative Reserve Fund Balance</i>		<i>\$ 41,579,949</i>	<i>\$ -</i>	<i>\$ 41,579,949</i>		<i>\$ -</i>	<i>\$ 41,579,949</i>	<i>\$ -</i>	<i>\$ 41,579,949</i>	<i>\$ -</i>
SUBTOTAL COMMUNITY SERVICES (PARKS DEVELOPMENT & FACILITIES)		\$ 449,880,761	\$ -	\$ 449,880,761		\$ -	\$ 449,880,761	\$ 106,837,024	\$ 191,656,305	\$ 151,387,432
TOTAL COMMUNITY SERVICES		\$ 655,404,534	\$ -	\$ 655,404,534		\$ 9,388,271	\$ 646,016,263	\$ 124,948,223	\$ 351,146,305	\$ 169,921,735

Note: Debt includes principal payment only. Interest payments are included in the cash flow analysis

Residential Development Charge Calculation		
Residential Share of 2026 - 2035 DC Eligible Costs	100%	\$351,146,305
10-Year Growth in Population in New Units		61,950
Unadjusted Development Charge per Capita		\$5,668.21
Non-Residential Development Charge Calculation		
Non-Residential Share of 2026 - 2035 DC Eligible Costs	0%	\$0
10-Year Growth in Square Metres		1,821,131
Unadjusted Development Charge per Square Metre		\$0.00

2026 - 2035 Net Funding Envelope	\$411,888,932
Reserve Fund Balance	
Reserve Fund Balance Before Commitments	83,368,274
2025 Committed Capital Budget Draws	(124,948,223)
Total Uncommitted Reserve Funds (as at Dec 31 2025)	(\$41,579,949)

APPENDIX E
TABLE E-3

CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
COMMUNITY SERVICES
(in \$000)

COMMUNITY SERVICES	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	(\$41,579.9)	(\$27,080.4)	(\$53,829.3)	(\$58,081.9)	(\$45,788.4)	(\$41,595.7)	(\$31,304.5)	(\$45,926.8)	(\$40,461.0)	(\$22,265.5)	
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS											
- Community Services: Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Community Services: Non Inflated	\$10,188.5	\$51,799.7	\$29,488.0	\$14,517.9	\$23,371.5	\$18,880.4	\$51,881.4	\$35,129.5	\$26,123.1	\$25,261.3	\$286,641.3
- Community Services: Debt (Principal)	\$1,889.2	\$1,969.1	\$2,052.4	\$2,139.2	\$2,229.7	\$2,324.0	\$2,422.3	\$2,524.8	\$2,631.6	\$2,742.9	\$22,925.0
- Community Services: Inflated	\$12,077.7	\$54,804.8	\$32,731.7	\$17,545.7	\$27,527.8	\$23,169.5	\$60,849.1	\$42,877.6	\$33,239.0	\$32,932.5	\$337,755.2
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	5,011	5,164	5,249	5,336	5,425	5,515	7,263	7,458	7,660	7,869	61,950
REVENUE											
- DC Receipts: Inflated	\$30,339.71	\$31,890.8	\$33,065.8	\$34,286.0	\$35,553.1	\$36,869.1	\$49,522.1	\$51,871.6	\$54,343.3	\$56,943.9	\$414,685.6
INTEREST											
- Interest on Opening Balance	(\$2,286.9)	(\$1,489.4)	(\$2,960.6)	(\$3,194.5)	(\$2,518.4)	(\$2,287.8)	(\$1,721.7)	(\$2,526.0)	(\$2,225.4)	(\$1,224.6)	(\$22,435.2)
- Interest on In-year Transactions	\$319.6	(\$630.1)	\$5.8	\$293.0	\$140.4	\$239.7	(\$311.5)	\$157.4	\$369.3	\$420.2	\$1,003.9
- Debt (Interest)	(\$1,795.2)	(\$1,715.3)	(\$1,632.0)	(\$1,545.2)	(\$1,454.7)	(\$1,360.4)	(\$1,262.1)	(\$1,159.6)	(\$1,052.9)	(\$941.5)	(\$13,919.0)
TOTAL REVENUE	\$26,577.2	\$28,055.9	\$28,479.0	\$29,839.3	\$31,720.5	\$33,460.7	\$46,226.8	\$48,343.4	\$51,434.5	\$55,198.0	\$379,335.2
CLOSING CASH BALANCE	(\$27,080.4)	(\$53,829.3)	(\$58,081.9)	(\$45,788.4)	(\$41,595.7)	(\$31,304.5)	(\$45,926.8)	(\$40,461.0)	(\$22,265.5)	\$0.0	

2026 Adjusted Charge per Capita

\$6,054.81

Allocation of Capital Program

Residential Sector	100%
Non-Residential Sector	0%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX F

SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)

APPENDIX F – SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)

This appendix covers the yards and fleet components of the City’s operations. The Public Works Department operates from several works yards located throughout the City to provide repair and maintenance services for roads, sidewalks, streetlights and other infrastructure. The City also operates a centralized fleet maintenance operation for the vehicles of nearly all municipal departments, except for the Fire department which maintains its own rolling stock. The works buildings and fleet maintenance functions referred to in this section are solely related to the provision of Public Works services. Non public works fleet (i.e. parks) are accounted for in the Community Services inventory and capital program in Appendix E. Information regarding roads and related infrastructure can be found in Appendix H.

TABLE 1 HISTORICAL SERVICE LEVELS

The Public Works department operates out of three primary locations: Woodbridge Works Building, the Joint Operations Centre and the Dufferin Yard. Fire Station 7-4 is used as storage for the Public Works service. The current inventory of capital assets for Public Works includes approximately 86,605 square feet of building space, including salt domes, with a replacement value of \$28.2 million (Table F-1.1). The Public Works fixed equipment adds \$210,000 to the value of the inventory. The 277 vehicles used by the public works departments (i.e. excluding fire, community services, etc.) add an additional \$17.2 million to the value of the capital assets (Table F-1.2).

As shown in Table F.1-3, the total value of the Public Works capital asset inventory is \$45.6 million. The 15-year historical average service level is \$90.78 per capita and employee, and this, multiplied by the 10-year forecast growth in net population and employment, results in a 10-year maximum allowable funding envelope of \$8.9 million.

TABLE 2 DEVELOPMENT-RELATED CAPITAL PROGRAM (INCLUDING CAPITAL COST & BTE METHODOLOGY)

The Services Related to a Highway (Buildings & Fleet) capital program is based on discussions with City staff. Table F-2 illustrates \$2.1 million in public works projects which have been previously approved in the Capital Budget and considered to be committed

projects in the City’s Public Works DC Reserve Fund. After commitments, about \$14.0 million in uncommitted DC reserves are available to fund new projects outlined below.

A new operational facility (public works share only) is included for development in the 10-year capital program. The total cost of the North Operations Centre is estimated to be \$83.4 million. Lastly, new road related vehicle and equipment additions of approximately \$4.7 million are also planned over the period to 2035.

The total 10-year capital program for Public Works totals \$90.2 million. No provincial government grants or subsidies are anticipated to offset the cost of the program. No benefit to existing or replacement shares have been identified as all costs included in the capital program are entirely attributable to growth. An amount of \$14.0 million is available in the uncommitted Public Works DC Reserve fund to help offset the cost of the program. Lastly, \$65.2 million, the portion of the development-related cost which exceeds the maximum allowable funding envelope, can be recovered through subsequent development charges by-laws or other development-related funding sources.

The 2026–2035 DC costs eligible for recovery totals to \$8.9 million. This development related cost is allocated 67 per cent, or \$5.9 million, against new residential development, and 33 per cent, or \$2.9 million, against non-residential development. This is based on anticipated shares of population and employment growth over the 10-year forecast period, yielding an unadjusted development charge of \$95.88 per capita and \$1.61 per square metre.

TABLE 3 CASH FLOW ANALYSIS

After cash flow consideration, the residential calculated charge decreases to \$91.31 per capita, and the non-residential calculated charge decreases to \$1.51 per square metre.

The following table summarizes the calculation of the Services Related to a Highway (Buildings & Fleet) development charge.

SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)						
15-Year Hist. Service Level per Capita & Employee	2026-2035 Development-Related Capital Program		Unadjusted Development Charge		Adjusted Development Charge	
	Total	Net DC Recoverable	\$/capita	\$/m ²	\$/capita	\$/m ²
\$90.78	\$90,205,726	\$8,877,280	\$95.88	\$1.61	\$91.31	\$1.51

**APPENDIX F
TABLE F-1.1**

**CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
SERVICES RELATED TO A HIGHWAY - PUBLIC WORKS FACILITIES**

BUILDINGS Facility Name	# of Square Feet															Unit Cost (\$/sq.ft.)
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Woodbridge Works Building (4630 Langstaff Road)	5,806	5,806	5,806	5,806	5,806	5,806	5,806	5,806	5,806	5,806	5,806	5,806	5,806	5,806	5,806	\$420
Woodbridge Salt Dome (4630 Langstaff Road)	9,681	9,681	9,681	9,681	9,681	9,681	9,681	9,681	9,681	9,681	9,681	9,681	9,681	9,681	9,681	\$90
JOC Public Works Admin (2800 Rutherford Road)	20,821	20,821	20,821	20,821	20,821	20,821	20,821	20,821	20,821	20,821	20,821	20,821	20,821	20,821	20,821	\$500
JOC Other Space (2800 Rutherford Road)	24,024	24,024	24,024	24,024	24,024	24,024	24,024	24,024	24,024	24,024	24,024	24,024	24,024	24,024	24,024	\$500
JOC Salt Domes (2800 Rutherford Road)	21,146	21,146	21,146	21,146	21,146	21,146	21,146	21,146	21,146	21,146	21,146	21,146	21,146	21,146	21,146	\$90
Dufferin Yard (e. of Hwy 407)	-	-	-	-	-	2,336	2,336	2,336	2,336	2,336	2,336	2,336	2,336	2,336	350	\$420
Dufferin Yard Salt Dome (e. of Hwy 407)	11,126	11,126	11,126	11,126	11,126	11,126	11,126	11,126	11,126	11,126	11,126	11,126	11,126	11,126	4,778	\$90
Station 7-4 (Kleinburg) - PW Storage	-	-	-	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	-	\$760
Total (Square Feet)	92,603	92,603	92,603	94,064	94,064	96,400	96,400	96,400	96,400	96,400	96,400	96,400	96,400	88,066	86,605	
Total (\$000)	\$28,636.5	\$28,636.5	\$28,636.5	\$29,746.8	\$29,746.8	\$30,727.9	\$30,727.9	\$30,727.9	\$30,727.9	\$30,727.9	\$30,727.9	\$30,727.9	\$30,727.9	\$29,322.5	\$28,212.1	

FIXED EQUIPMENT Facility Name	Total Value of Generators in Fire Stations (\$)														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JOC: Generators (1/2 cost, shared with PW)	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0	\$85,100.0
Other Equipment	\$94,000.0	\$94,000.0	\$94,000.0	\$94,000.0	\$94,000.0	\$94,000.0	\$124,900.0	\$124,900.0	\$124,900.0	\$124,900.0	\$124,900.0	\$124,900.0	\$124,900.0	\$124,900.0	\$124,900.0
Total (\$000)	\$179.1	\$179.1	\$179.1	\$179.1	\$179.1	\$179.1	\$210.0	\$210.0	\$210.0	\$210.0	\$210.0	\$210.0	\$210.0	\$210.0	\$210.0

TOTAL PUBLIC WORKS FACILITIES	\$28,815.6	\$28,815.6	\$28,815.6	\$29,925.9	\$29,925.9	\$30,907.0	\$30,937.9	\$30,937.9	\$30,937.9	\$30,937.9	\$30,937.9	\$30,937.9	\$30,937.9	\$29,532.5	\$28,422.1

APPENDIX F
TABLE F-1.2

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
SERVICES RELATED TO A HIGHWAY - PUBLIC WORKS FLEET

FLEET	Inventory Number	Model Year	# of Vehicles																	Unit Cost (\$/unit)
Description			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
7847RK-PICKUP CHEVROLET 2006	1557	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
7846RK-PICKUP CHEVROLET 2006	1558	2006	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$61,200		
6831TC-PICKUP RAM QUAD 2006	1588	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
9524TE-PICKUP DODGE DAKOTA 06	1632	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
5627TK-PICKUP DODGE DAKOTA	1661	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
3023RC-PICKUP FORD RANGER	1523	2005	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	\$61,200		
3922NS-PICKUP 1/2 TON	1527	2005	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$61,200		
6098TM-PICKUP F250 4X4	1658	2006	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$61,200		
9572VA-DUMP STERLING	1677	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$244,300		
9573VA-DUMP STERLING	1678	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$244,300		
Pickup Dodge Dakota	1364	2003	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$61,200		
Pickup Dodge Dakota	1365	2003	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$61,200		
Pickup Dodge Dakota	1366	2003	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$61,200		
Pickup Dodge Dakota	1398	2003	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$61,200		
Sweeper Chassie & Cab Street	1344	2002	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$492,300		
Pickup Dodge Dakota	1363	2003	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$61,200		
Sweeper Chassie & Cab Street	1373	2003	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$492,300		
Asphalt Grinder	1473	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$31,600		
STACKER CONVEYOR 2005	1508	2005	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$150,200		
ROLLER ASPHALT DYNAPAC	1587	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$53,900		
PLATE TAMPER DYNAPAC	1666	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,700		
Pickup F150 Ford	1370	2003	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$61,200		
Mid-size Car	1088	1999	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$46,300		
Dodge Dakota Ext. Cab	1268	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$61,200		
1/2 Ton Pickup	1270	2001	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$61,200		
3/4 Ton Pickup	1086	2000	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$76,500		
3/4 Ton Pickup	1059	1999	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$76,500		
AVLN576-VAN DODGE GRAND CARAVA	1505	2005	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$46,300		
TRAFFIC COUNTER	2060	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,100		
TRAFFIC COUNTER	2061	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,100		
TRAFFIC COUNTER	2062	2011	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$2,100		
TRAFFIC COUNTER	2063	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,100		
CAMERA MOBILE	2064	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$12,800		
PICKUP DODGE 4X2 W/ CAB	1982	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X2 CREW CAB	12508	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X4 CREW CAB	12510	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X4 CREW CAB	12511	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X4 CREW CAB	12516	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$61,200		
PICKUP DODGE DAKOTA	1814	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
TRAFFIC COUNTER	1887	2007	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$2,900		
TRAFFIC COUNTER	1888	2008	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$2,700		
TRAFFIC COUNTER	1889	2008	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$2,700		
PICKUP 1/2 TON EXT CAB	2182	2013	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X2	2308	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X2 CREW CAB	12503	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X2 CREW CAB	12504	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X2 CREW CAB	12515	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
VAN MINI DODGE STOW N GO	1873	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$46,300		
PICKUP DODGE DAKOTA	1816	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP DODGE DAKOTA	1840	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		

APPENDIX F
TABLE F-1.2

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
SERVICES RELATED TO A HIGHWAY - PUBLIC WORKS FLEET

FLEET	Inventory Number	Model Year	# of Vehicles																	Unit Cost (\$/unit)
Description			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
PICKUP DODGE DAKOTA	1896	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$61,200		
PICKUP 1/2 TON 4X2 CREW CAB	12502	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 3/4 TON W/PLOW	13512	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$76,500		
TRIMMER LINE STIHL	1838	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400		
TRIMMER LINE STIHL	1839	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$400		
LOADER SKID STEER	2104	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
SAW CUT QUICK STIHL	2175	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,100		
PICKUP 1/2 TON 4X4	2191	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP FORD 4X4 W/PLOW	2196	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$61,200		
TRUCK BED SALT SPREADER	2214	2012	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$7,000		
PICKUP 3/4 TON 4X4 W/PLOW	2287	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500		
DUMP 10 TON	2291	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$347,500		
PICKUP 1/2 TON 4X4	2301	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X4	2302	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 1/2 TON 4X4 CREW CAB	12517	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
DUMP 4X4 2 TON	16501	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$86,900		
SWEEPER	22000	2014	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$492,300		
GRADALL	31000	2014	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	\$487,500		
TRIMMER LINE STIHL	40043	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400		
TRIMMER LINE STIHL	40044	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$400		
CHAIN SAW STIHL	40045	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$200		
TRIMMER LINE	2109	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
TRIMMER LINE	2110	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$500		
PICKUP FORD 4X4 W/PLOW	2197	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$91,800		
TRUCK BED SALT SPREADER	2216	2013	-	-	1	1	1	1	1	-	-	-	-	-	-	-	-	\$7,000		
DUMP 2 TON	2313	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$86,900		
TRAILER ASPHALT HOT MIX	2314	2014	-	-	-	-	1	1	1	1	1	1	-	-	-	-	-	\$40,500		
PICKUP 1/2 TON 4X4 CREW CAB	12501	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$61,200		
DUMP 4X4 2 TON	16500	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$86,900		
SAW CONCRETE STIHL	40010	2015	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$1,600		
CHAIN SAW STIHL	40052	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$200		
Tandem Axle Dump	1159	2001	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$347,500		
Tandem Axle Dump	1209	2001	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$246,800		
Tractor Loader	372	1984	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$65,400		
SAW CONCRETE STIHL	845	1990	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$1,300		
Tag-A-Long Float Trailer	868	1992	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$28,300		
Case Front End Loader	1073	1999	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$271,200		
2 Ton Asphalt Hauler	1093	2000	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	\$24,800		
Dump Truck w/Plow	1094	2000	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$347,500		
4x2 Chassis 7 Cab w/Dump	1151	2000	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$74,200		
4x2 Chassis 7 Cab w/Dump/Plow	1152	2000	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$83,400		
7896KL Dump	1289	2001	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$347,500		
7897KL Dump	1290	2001	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$347,500		
Tractor Loader/Backhoe	1297	2002	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$144,700		
S/A Dump and Plow	1298	2001	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$388,100		
UTILITY VEHICLE FORD	1702	2007	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$92,800		
Flusher	1726	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$295,500		
Trailer Asphalt Hot Mix	1799	2009	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	\$41,200		
DUMP 2 TON	1822	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$83,400		
DUMP 2 TON	1823	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$83,400		

APPENDIX F
TABLE F-1.2

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
SERVICES RELATED TO A HIGHWAY - PUBLIC WORKS FLEET

FLEET	Inventory Number	Model Year	# of Vehicles																	Unit Cost (\$/unit)
Description			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
SWEPPER STREET REGENERATIVE	1855	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$492,300		
DUMP FREIGHTLINER 6 TON	1868	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$289,600		
SNOW BLOWER/LOADER ATTACHMENT	1879	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,200		
SNOW BLOWER/LOADER ATTACHMENT	1880	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$170,200		
PICKUP FORD F250	1899	2010	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$76,500		
LOADER FRONT END	1900	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$339,800		
LOADER FRONT END	1901	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$339,800		
SIGN TRUCK	1902	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$116,400		
PICKUP 3/4 TON FORD	1906	2010	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$76,500		
PICKUP 4X4 W/PLOW F250	1917	2010	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$76,500		
SWEPPER STREET REGENERATIVE	1960	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$492,300		
TRAILER 6TON PLATINUM	1975	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$11,300		
PICKUP FORD 4X4 W/PLOW	1977	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$61,200		
PICKUP FORD 4X4 W/PLOW	1978	2010	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$61,200		
PICKUP CHEV 3/4 TON W/CAB	1980	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500		
PICKUP DODGE 4X4 W/ CAB	1981	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
GRADER	1990	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$323,700		
J6472A-TRAILER PLATINUM 2 TON	2022	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$11,000		
4970ZV-DUMP 2 TON 4X4 DODGE	2033	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$86,900		
3673ZX-DUMP 2 TON 4X4 DODGE	2040	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$86,900		
SAW CONCRETE 14"	2043	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,300		
TRACTOR/BAKCHOE/LOADER	2054	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$139,000		
STEAMER	2055	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$62,700		
3672ZX-DUMP 2 TON 4X4 DODGE	2041	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$86,900		
SAW CONCRETE 12"	2044	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,400		
TRACTOR/LOADER/FLAIL	2070	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$130,500		
Hydraulic Crane	879	1994	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$23,500		
GVW single axle w/dump & crane	1182	2000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$260,600		
CRANE HI-AB	1199	2000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,700		
3/4 Ton Cargo Van	1242	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,900		
PICKUP CHEV EXT CAB - 4758MF	1425	2003	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$61,200		
PICKUP 3/4 TON CHEV - 1428RD	1533	2005	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	\$76,500		
VAN CUBE FORD	1580	2006	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$57,900		
PICKUP DODGE DAKOTA	1586	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$61,200		
Pickup	1731	2008	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$61,200		
1 TON CHASSIS	1771	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$71,800		
Trailer	1797	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$11,000		
PICKUP 3/4 TON FORD	1903	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500		
PICKUP 4X4 W/PLOW F250	1918	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$61,200		
GATOR UTILITY VEHICLE	1921	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$17,400		
TRAILER 4 TON PLATINUM	1970	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$11,100		
DUMP 1 TON 4X4 CHASSIS	2000	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$73,200		
DUMP 1 TON 4X4 CHASSIS	2001	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$73,200		
6891ZR-VAN E-150 FORD	2024	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
6973ZR-VAN E-150 FORD	2031	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
TRAILER W/TRASH PUMP	2066	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$72,900		
PICKUP 1/2 TON CREW CAB	2100	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 3/4 TON 4X4 CREW CAB	2180	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
PICKUP 3/4 TON	2184	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500		
TRAILER W/MOBILE GENERATOR	2212	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$166,800		

APPENDIX F
TABLE F-1.2

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
SERVICES RELATED TO A HIGHWAY - PUBLIC WORKS FLEET

FLEET	Inventory Number	Model Year	# of Vehicles																	Unit Cost (\$/unit)
Description			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
UTILITY TRUCK W/CRANE	2215	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$115,800		
UTILITY TRUCK	2217	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$70,400		
TRAILER PLUS	2265	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,900		
PICKUP 3/4 TON EXT. CAB	2289	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$76,500		
PICKUP 3/4 TON W/PLOW	13515	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$76,500		
VAN CARGO 1 TON	14004	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$57,900		
UTILITY VEHICLE ARGO	38000	2015	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$33,200		
TRAILER ARGO	45000	2015	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$3,300		
TRAFFIC COUNTER	2072	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,300		
TRAFFIC COUNTER	2073	2011	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$2,300		
TRAFFIC COUNTER	2074	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$2,300		
VIDEO COLLECTION UNIT	2097	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$5,100		
UTILITY TRUCK	2108	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$75,200		
TRAFFIC COUNTER	2278	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100		
TRAFFIC COUNTER	2279	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100		
TRAFFIC COUNTER	2280	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100		
TRAFFIC COUNTER	2281	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100		
TRAFFIC COUNTER	2282	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100		
TRAFFIC COUNTER	2283	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100		
TRAFFIC COUNTER	2284	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100		
TRAFFIC COUNTER	2285	2014	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,100		
MINI VAN	11005	2011	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	\$46,300		
VAN CARGO 1 TON	14005	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$57,900		
3/4 Ton HD Pickup	1139	2001	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$76,500		
1/2 Ton Pickup	1269	2001	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$61,200		
Ford Ranger Pickup	1348	2002	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	\$61,200		
PICKUP DODGE 4X2 W/ CAB	1984	2010	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
DBH Thawing Machine	371	1984	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$35,500		
GAS DETECTOR EXOTOX	742	1988	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$3,700		
STEAM JENNY/25CH	881	1993	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$6,400		
3/4 Ton Cargo Van	1150	2000	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,900		
3/4 Ton Cargo Van	1243	2001	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,900		
Pickup Ford F150	1424	2003	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	\$46,300		
TRAILER VACUUM EXCAVATO	1437	2003	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$73,800		
PICKUP 3/4 TON W/PLOW	1526	2005	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	\$91,800		
VAN 3/4 TON 2006 FORD	1554	2005	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$57,900		
VAN FORD E250	1562	2005	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$57,900		
VAN FORD E250	1563	2005	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	\$57,900		
VAN GMC LT2500	1575	2006	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	\$49,800		
1410TF-VAN CARGO 2006 GMC	1639	2006	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	\$57,900		
VAN SAVANA CARGO - 5535TM	1664	2006	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$57,900		
VAN SAVANA CARGO - 5536TM	1665	2006	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	\$57,900		
PICKUP DODGE RAM - 4917TR	1671	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
SERVICE VEHICLE	1686	2007	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$120,000		
3/4 Ton Cargo Van	1725	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
Pickup	1730	2008	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
1 TON CHASSIS	1770	2006	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$71,800		
VAN CARGO FORD	1800	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	\$57,900		
VAN CARGO FORD	1801	2009	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
6890ZR-VAN E-150 FORD	2023	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		

APPENDIX F
TABLE F-1.2

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
SERVICES RELATED TO A HIGHWAY - PUBLIC WORKS FLEET

FLEET	Inventory Number	Model Year	# of Vehicles																	Unit Cost (\$/unit)
Description			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
PICKUP 1/2 TON CREW CAB	2096	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$61,200		
VAN CUBE FORD	2106	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
VAN CARGO FORD	2107	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$57,900		
PICKUP 3/4 TON 4X4 CREW CAB	13510	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$76,500		
PICKUP 3/4 TON 4X4 CREW CAB	13513	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$76,500		
VAN CARGO 1 TON	14002	2016	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$57,900		
VAN CARGO 1 TON	14006	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$57,900		
VAN CARGO 1 TON	14007	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$57,900		
VAN CARGO 1 TON	14008	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$57,900		
CHEVROLET - PICKUP COMPACT CREW CAB	12521	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$51,000		
CHEVROLET - PICKUP COMPACT CREW CAB	12529	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$51,000		
HITACHI LOADER	6514	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	-	\$307,200		
DODGE - PICKUP 1 TON 4X4 WITH PLOW	13518	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$61,200		
DUMP ROLL-OFF FREIGHTLINER/PLOW	23000	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$378,600		
SALT STACKER	44002	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$133,700		
FRONT END LOADER	6522	2019	-	-	-	-	-	-	-	-	1	1	1	1	-	-	-	\$307,200		
FRONT END LOADER	6523	2019	-	-	-	-	-	-	-	-	1	1	1	1	-	-	-	\$307,200		
LOADER	32000	2019	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$307,200		
SAW CONCRETE	40195	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$16,200		
PICKUP 3/4 TON 4X2 CREW CAB	13523	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$76,500		
PICKUP COMPACT 4X4 EXTENDED CAB	12532	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$51,000		
FRONT END LOADER	6533	2019	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	\$307,200		
FRONT END LOADER	6532	2019	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	\$307,200		
DODGE - PICKUP 1/2 TON CREW CAB	12518	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$61,200		
DODGE - PICKUP 1 TON 4X4 WITH PLOW	13517	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$78,000		
DUMP ROLL-OFF FREIGHTLINER	23001	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$346,500		
STIHL AUGER DRILL	40126	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$800		
KOMBI POWERHEAD W/ATTACHMENTS	40198	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000		
KOMBI POWERHEAD W/ATTACHMENTS	40199	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$1,000		
TRUCK BED SALT SPREADER	42017	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$8,900		
PICKUP 3/4 TON 4X2 CREW CAB	13524	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$76,500		
PICKUP 3/4 TON 4X4 CREW CAB W/PLOW	13525	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$91,800		
BACKPACK BLOWER	40196	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$65,200		
BACKPACK BLOWER	40197	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$600		
POLE SAW PRUNER	40200	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$600		
CHAINSAW	40201	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$800		
POLE HEDGE TRIMMER	40202	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400		
HEDGE TRIMMER	40203	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$400		
SUV Nissan Qashqai	6515	2019	-	-	-	-	-	-	-	-	-	1	1	1	-	-	-	\$47,000		
SUV Nissan Qashqai	6516	2019	-	-	-	-	-	-	-	-	-	1	1	1	-	-	-	\$46,900		
HYDROVAC	9000	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$635,900		
NISSIAN - CAR ELECTRIC	10000	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$42,100		
DODGE - PICKUP 1/2 TON CREW CAB	12519	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$61,200		
FORD - PICKUP 3/4 TON 4X4 CREW CAB	13521	2019	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$76,500		
FORD - PICKUP 3/4 TON 4X4 CREW CAB	13522	2019	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$76,500		

APPENDIX F
TABLE F-1.2

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
SERVICES RELATED TO A HIGHWAY - PUBLIC WORKS FLEET

FLEET	Inventory Number	Model Year	# of Vehicles																Unit Cost (\$/unit)
Description			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
VAN CARGO 3/4 TON	14013	2019	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$48,000	
SUV NISSAN ROGUE	15027	2017	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$40,800	
SUV NISSAN ROGUE	15028	2017	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$40,700	
SUV NISSAN ROGUE	15029	2017	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$41,200	
SUV NISSAN ROGUE	15030	2017	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$40,700	
SUV NISSAN ROGUE	15031	2017	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$41,200	
SUV NISSAN ROGUE	15032	2017	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$41,200	
ATTACHMENT, TAILGATE LIFT	42016	2018	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$4,800	
PORTABLE WATER TRAILER	45011	2018	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	\$42,800	
MESSAGE BOARD	45013	2020	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$19,700	
MESSAGE BOARD	45014	2020	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$19,700	
PICK-UP FORD 3/4 TON 4X4 CREW CAB	13526	2020	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$76,500	
WK-BATTERY BOX SOLAR	2090	2012	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$1,000	
BLANK-HANDHELD BLOWER	40224	2021	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$200	
BLANK-KOMBI POWERHEAD 2022	40250	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$500	
BLANK-KOMBI POWERHEAD 2022	40251	2022	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$500	
BLANK-LINE TRIMMER	40223	2021	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$500	
BLANK-LINE TRIMMER	40222	2021	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$500	
GVBZ896-NISSAN LEAF - ELECTRIC CAR	10001	2019	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$42,700	
BLANK-PAINT LINER RACK 2023	40265	2023	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$3,300	
Blank-PLATE TAMPER 2017	40079	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,300	
Blank-RADAR MESSAGE BOARD 2011	2075	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,500	
Blank-RADAR MESSAGE BOARD 2011	2076	2011	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	\$3,500	
Blank-RADAR MESSAGE BOARD 2013	2309	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,500	
Blank-RADAR MESSAGE BOARD 2013	2310	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,500	
Blank-RADAR MESSAGE BOARD 2013	2311	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,500	
Blank-RADAR MESSAGE BOARD 2013	2312	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,500	
Blank-RADAR MESSAGE BOARD 2017	40084	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40096	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	
Blank-RADAR MESSAGE BOARD 2017	40097	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	
Blank-RADAR MESSAGE BOARD 2017	40100	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	
Blank-RADAR MESSAGE BOARD 2013	2262	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,500	
Blank-RADAR MESSAGE BOARD 2013	2263	2013	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	\$4,500	
Blank-RADAR MESSAGE BOARD 2017	40085	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40086	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40080	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40081	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40082	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40083	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40087	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40088	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40089	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40090	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40091	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$3,100	
Blank-RADAR MESSAGE BOARD 2017	40092	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	
Blank-RADAR MESSAGE BOARD 2017	40093	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	
Blank-RADAR MESSAGE BOARD 2017	40094	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	
Blank-RADAR MESSAGE BOARD 2017	40095	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	
Blank-RADAR MESSAGE BOARD 2017	40098	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	
Blank-RADAR MESSAGE BOARD 2017	40099	2017	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	\$2,800	

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FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Blank-RADAR MESSAGE BOARD 2017	40101	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$2,850
BLANK-SIGN BOARD TRAILER 2023	21004	2023	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$17,910
BLANK-SIGN BOARD TRAILER 2023	21005	2023	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$17,910
BL22553-SIGN TRUCK	17000	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$180,940
BLANK-SNOW BLOWER 2022	40254	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$2,030
BX30088-SWEEPER 2023	22002	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$426,660
BLANK-TRUCK BED SALT SPREADER 2022	45018	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$7,720
AV50411-VAN CARGO 3/4 TON 2017	14010	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$34,190
AV50412-VAN CARGO 3/4 TON 2017	14011	2017	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	\$34,190
BLANK-2 TON HOTBOX TRAILER 2022	45016	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$35,000
BLANK-2 TON HOTBOX TRAILER 2022	45017	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$35,500
CMKY221-7 PASSENGER MINIVAN	11007	2020	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	\$35,800
BLANK-BACK PACK BLOWER 2022	40252	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$660
BLANK-BACK PACK BLOWER 2022	40253	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$660
BLANK-BACK PACK SPRAYER 2022	40244	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$530
BLANK-BACK PACK SPRAYER 2022	40245	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$530
BLANK-BACK PACK SPRAYER 2022	40247	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$530
BLANK-BACK PACK SPRAYER 2022	40248	2022	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	\$530
BLANK-BACKHOE W/GRAPPLE 2021	30001	2021	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	\$119,900
BRINE TANK SPRAYER	23002	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$2,500
LOADER	6590	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	\$321,400
LOADER	6591	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	\$321,400
BRINE TANK SPRAYER	23003	2023	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$2,500
LOADER	6592	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	\$321,400
SUV	6587	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$41,200
SUV	6588	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$41,200
SUV	6586	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$41,200
NISSAN ROGUE 2023	6589	2023	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	\$40,700
PICK UP TRUCK	12551	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$61,200
FORD F250 PICKUP TRUCK	13534	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$76,500
HYBRID SUV	15040	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$41,200
HYBRID SUV	15041	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$41,200
PICK UP TRUCK	12552	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$61,200
FORD F250 PICKUP TRUCK	13533	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$76,500
TRIMMER	44004	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	\$400
F-350	13535	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
F-350	13536	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
F-250	13553	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
F-250	13554	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
F-250	13555	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
R8600	41006	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$5,000
Maverick Hybrid AWD	12581	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$51,000
F-250	13552	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
Escape Hybrid	15069	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
Hybrid SUV Escape	15070	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
Escape Hybrid	15071	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$40,700
F-150	12561	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$61,200
F-150	12553	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$61,200
F-150	12554	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$61,200
F-150	12555	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$61,200
F-250	13550	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
F-250	13551	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
F-150 Lightning	12564	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$71,400
Maverick Hybrid AWD	12574	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$51,000
Maverick Hybrid AWD	12584	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$51,000

APPENDIX F
TABLE F-1.2

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
SERVICES RELATED TO A HIGHWAY - PUBLIC WORKS FLEET

FLEET Description	Inventory Number	Model Year	# of Vehicles															Unit Cost (\$/unit)
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Maverick Hybrid AWD	12585	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$51,000
Maverick Hybrid AWD	12586	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$51,000
F-250	13546	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
F-250	13537	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$76,500
Transit Van	14021	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Transit Van	14024	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Transit Van	14025	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Silverado 1500	6596	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$61,200
Silverado 1500	6597	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$61,200
Sierra 2500	6598	2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$61,200
Transit 250 Cargo Van	14020	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Transit 250 Cargo Van	14022	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
Transit 250 Cargo Van	14023	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	\$57,900
TOTAL ROADS FLEET (#)			2,152	2,169	2,194	2,196	2,195	2,211	2,227	2,238	2,245	2,260	2,263	2,262	2,276	2,271	2,302	
TOTAL ROADS FLEET (\$000)			\$13,315.4	\$14,024.9	\$14,985.6	\$15,709.9	\$15,458.7	\$16,414.0	\$16,320.1	\$17,412.9	\$18,211.6	\$19,002.9	\$18,404.0	\$16,319.2	\$17,918.4	\$15,381.3	\$17,192.0	

APPENDIX F
TABLE F-1.3

CITY OF VAUGHAN
CALCULATION OF SERVICE LEVELS
SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Historical Population	288,301	291,801	295,344	298,930	302,560	306,233	309,535	312,873	316,246	319,656	323,103	325,993	331,186	339,586	344,989
Historical Employment	<u>174,816</u>	<u>181,334</u>	<u>188,129</u>	<u>195,216</u>	<u>202,608</u>	<u>210,320</u>	<u>214,704</u>	<u>219,196</u>	<u>223,799</u>	<u>140,567</u>	<u>155,895</u>	<u>195,512</u>	<u>235,130</u>	<u>238,677</u>	<u>242,224</u>
Total Historical Population & Employment	463,117	473,135	483,474	494,146	505,167	516,553	524,239	532,068	540,045	460,223	478,998	521,506	566,316	578,264	587,213

INVENTORY SUMMARY (\$000)															
Services Related to a Highway - Public Works Fleet	\$13,315.4	\$14,024.9	\$14,985.6	\$15,709.9	\$15,458.7	\$16,414.0	\$16,320.1	\$17,412.9	\$18,211.6	\$19,002.9	\$18,404.0	\$16,319.2	\$17,918.4	\$15,381.3	\$17,192.0
Services Related to a Highway - Public Works Facilities	\$28,815.6	\$28,815.6	\$28,815.6	\$29,925.9	\$29,925.9	\$30,907.0	\$30,937.9	\$30,937.9	\$30,937.9	\$30,937.9	\$30,937.9	\$30,937.9	\$30,937.9	\$29,532.5	\$28,422.1
Total (\$000)	\$42,131.0	\$42,840.5	\$43,801.2	\$45,635.8	\$45,384.6	\$47,321.0	\$47,258.1	\$48,350.9	\$49,149.6	\$49,940.9	\$49,341.9	\$47,257.1	\$48,856.4	\$44,913.8	\$45,614.2

SERVICE LEVEL (\$/CAPITA)																Average Service Level
Services Related to a Highway - Public Works Fleet	\$28.75	\$29.64	\$31.00	\$31.79	\$30.60	\$31.78	\$31.13	\$32.73	\$33.72	\$41.29	\$38.42	\$31.29	\$31.64	\$26.60	\$29.28	\$31.98
Services Related to a Highway - Public Works Facilities	\$62.22	\$60.90	\$59.60	\$60.56	\$59.24	\$59.83	\$59.01	\$58.15	\$57.29	\$67.22	\$64.59	\$59.32	\$54.63	\$51.07	\$48.40	\$58.80
Total (\$/population & employment)	\$90.97	\$90.55	\$90.60	\$92.35	\$89.84	\$91.61	\$90.15	\$90.87	\$91.01	\$108.51	\$103.01	\$90.62	\$86.27	\$77.67	\$77.68	\$90.78

CITY OF VAUGHAN
CALCULATION OF MAXIMUM ALLOWABLE FUNDING ENVELOPE
SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)

Funding Envelope Calculation	
15-Year Average Service Level (2011-2025)	\$90.8
Net Population & Employment Growth (2026-2035)	97,788
Maximum Allowable Funding Envelope	\$8,877,279.8

APPENDIX F
TABLE F-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs			
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related	
5.0 SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)											
5.1 Committed Projects											
5.1.1 FL-5507-22 PW-RDS - 2 ton Utility truck	2026	\$ 5,330	\$ -	\$ 5,330	0%	\$ -	\$ 5,330	\$ 5,330	\$ -	\$ -	
5.1.2 FL-5508-15 PW-RDS - Additional Hydraulic	2026	\$ 20,962	\$ -	\$ 20,962	0%	\$ -	\$ 20,962	\$ 20,962	\$ -	\$ -	
5.1.3 FL-9553-20 Fleet Management Software	2026	\$ 5,461	\$ -	\$ 5,461	0%	\$ -	\$ 5,461	\$ 5,461	\$ -	\$ -	
5.1.4 FL-9629-22 Vehicles for Parks & Horticulture	2026	\$ 3,595	\$ -	\$ 3,595	0%	\$ -	\$ 3,595	\$ 3,595	\$ -	\$ -	
5.1.5 FL-9725-22 Vehicles for Horticulture	2026	\$ 9,833	\$ -	\$ 9,833	0%	\$ -	\$ 9,833	\$ 9,833	\$ -	\$ -	
5.1.6 FL-9726-22 Vehicle for Cemetery Services	2026	\$ (694)	\$ -	\$ (694)	0%	\$ -	\$ (694)	\$ (694)	\$ -	\$ -	
5.1.7 FL-9752-23 Pedestrian Enhancement Plan	2026	\$ 2,996	\$ -	\$ 2,996	0%	\$ -	\$ 2,996	\$ 2,996	\$ -	\$ -	
5.1.8 FL-9756-23 Vehicles - Garbage Compactors	2026	\$ 439,678	\$ -	\$ 439,678	0%	\$ -	\$ 439,678	\$ 439,678	\$ -	\$ -	
5.1.9 FL-9758-23 Vehicles - SUVs	2026	\$ 17,245	\$ -	\$ 17,245	0%	\$ -	\$ 17,245	\$ 17,245	\$ -	\$ -	
5.1.10 FL-9759-23 Vehicles - Pick up & Trailer	2026	\$ 75,893	\$ -	\$ 75,893	0%	\$ -	\$ 75,893	\$ 75,893	\$ -	\$ -	
5.1.11 FL-9760-24 Vehicles - Trailer	2026	\$ 41,200	\$ -	\$ 41,200	0%	\$ -	\$ 41,200	\$ 41,200	\$ -	\$ -	
5.1.12 FL-9761-24 Vehicles - Skid-steer	2026	\$ 123,600	\$ -	\$ 123,600	0%	\$ -	\$ 123,600	\$ 123,600	\$ -	\$ -	
5.1.13 FL-9762-23 Vehicle - Sweeper Cycle Track	2026	\$ 242,050	\$ -	\$ 242,050	0%	\$ -	\$ 242,050	\$ 242,050	\$ -	\$ -	
5.1.14 FL-9763-24 Water, Wastewater Vehicle #1	2026	\$ 11,414	\$ -	\$ 11,414	0%	\$ -	\$ 11,414	\$ 11,414	\$ -	\$ -	
5.1.15 FL-9764-24 Four (4) 4x4 Pick-Up Trucks	2026	\$ 165,839	\$ -	\$ 165,839	0%	\$ -	\$ 165,839	\$ 165,839	\$ -	\$ -	
5.1.16 FL-9765-24 Four (4) Lidar Camera Systems	2026	\$ 103,000	\$ -	\$ 103,000	0%	\$ -	\$ 103,000	\$ 103,000	\$ -	\$ -	
5.1.17 FL-9970-24 Water, Wastewater Vehicle #2	2026	\$ 11,414	\$ -	\$ 11,414	0%	\$ -	\$ 11,414	\$ 11,414	\$ -	\$ -	
5.1.18 ID-2059-18 Dufferin Works Yard Improvements	2026	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.19 RP-1972-17 Public Works and Parks Operations	2026	\$ 759,550	\$ -	\$ 759,550	0%	\$ -	\$ 759,550	\$ 759,550	\$ -	\$ -	
5.1.20 RP-7144-21 Loader scale computers	2026	\$ 2,643	\$ -	\$ 2,643	0%	\$ -	\$ 2,643	\$ 2,643	\$ -	\$ -	
5.1.21 RP-7154-25 Public Works Tools&Equip Enhancements	2026	\$ 75,153	\$ -	\$ 75,153	0%	\$ -	\$ 75,153	\$ 75,153	\$ -	\$ -	
Subtotal - Committed Projects		\$ 2,116,162	\$ -	\$ 2,116,162		\$ -	\$ 2,116,162	\$ 2,116,162	\$ -	\$ -	
5.2 Operations Facilities											
5.2.1 New North Operations Centre -Studies and Design	2027	\$ 800,000	\$ -	\$ 800,000	0%	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ -	
5.2.2 New North Operations Centre -Studies and Design	2028	\$ 7,540,565	\$ -	\$ 7,540,565	0%	\$ -	\$ 7,540,565	\$ 7,540,565	\$ -	\$ -	
5.2.3 New North Operations Centre -Construction	2031	\$ 25,021,695	\$ -	\$ 25,021,695	0%	\$ -	\$ 25,021,695	\$ 2,296,476	\$ 8,877,280	\$ 13,847,939	
5.2.4 New North Operations Centre -Construction	2032	\$ 25,021,695	\$ -	\$ 25,021,695	0%	\$ -	\$ 25,021,695	\$ -	\$ -	\$ 25,021,695	
5.2.5 New North Operations Centre -Construction	2033	\$ 25,021,695	\$ -	\$ 25,021,695	0%	\$ -	\$ 25,021,695	\$ -	\$ -	\$ 25,021,695	
Subtotal - Operations Facilities		\$ 83,405,649	\$ -	\$ 83,405,649		\$ -	\$ 83,405,649	\$ 10,637,040	\$ 8,877,280	\$ 63,891,329	

APPENDIX F
TABLE F-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs			
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related	
5.0 SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)											
5.3 Roads Fleet and Related Equipment											
5.3.1 TFMS - Roads - New Vehicle - Pick-up	2026	\$ 69,540	\$ -	\$ 69,540	0%	\$ -	\$ 69,540	\$ 69,540	\$ -	\$ -	
5.3.2 TFMS - Roads - New Vehicle - Trailer	2026	\$ 30,744	\$ -	\$ 30,744	0%	\$ -	\$ 30,744	\$ 30,744	\$ -	\$ -	
5.3.3 TFMS - Roads - New Vehicle - Utility Truck	2026	\$ 114,192	\$ -	\$ 114,192	0%	\$ -	\$ 114,192	\$ 114,192	\$ -	\$ -	
5.3.4 VMC Maintenance Equipment Rental	2026	\$ 366,000	\$ -	\$ 366,000	0%	\$ -	\$ 366,000	\$ 366,000	\$ -	\$ -	
5.3.5 TFMS - Roads - New Vehicle - Sweeper - Street	2027	\$ 753,960	\$ -	\$ 753,960	0%	\$ -	\$ 753,960	\$ 753,960	\$ -	\$ -	
5.3.6 TFMS - Roads - New Vehicle - Pick-up	2028	\$ 69,540	\$ -	\$ 69,540	0%	\$ -	\$ 69,540	\$ 69,540	\$ -	\$ -	
5.3.7 TFMS - Roads - New Vehicle - Dump Truck	2028	\$ 212,280	\$ -	\$ 212,280	0%	\$ -	\$ 212,280	\$ 212,280	\$ -	\$ -	
5.3.8 TFMS - Roads - Contract - Brine Tank Upgrades	2028	\$ 300,000	\$ -	\$ 300,000	0%	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	
5.3.9 TFMS - Roads - Skid steer	2028	\$ 22,692	\$ -	\$ 22,692	0%	\$ -	\$ 22,692	\$ 22,692	\$ -	\$ -	
5.3.10 TFMS - Roads - New Vehicle - Pick-up	2029	\$ 69,540	\$ -	\$ 69,540	0%	\$ -	\$ 69,540	\$ 69,540	\$ -	\$ -	
5.3.11 TFMS - Roads - New Vehicle - Trailer	2029	\$ 30,744	\$ -	\$ 30,744	0%	\$ -	\$ 30,744	\$ 30,744	\$ -	\$ -	
5.3.12 TFMS - Additional Small Equipment	2029	\$ 52,850	\$ -	\$ 52,850	0%	\$ -	\$ 52,850	\$ 52,850	\$ -	\$ -	
5.3.13 TFMS - Roads - New Vehicle - Utility Truck	2030	\$ 114,192	\$ -	\$ 114,192	0%	\$ -	\$ 114,192	\$ 114,192	\$ -	\$ -	
5.3.14 TFMS - Roads - New Vehicle - Dump Truck	2030	\$ 212,280	\$ -	\$ 212,280	0%	\$ -	\$ 212,280	\$ 212,280	\$ -	\$ -	
5.3.15 TFMS - Roads - New Vehicle - Pick-up	2030	\$ 69,540	\$ -	\$ 69,540	0%	\$ -	\$ 69,540	\$ 69,540	\$ -	\$ -	
5.3.16 TFMS - Roads - New Vehicle - Trailer	2030	\$ 30,744	\$ -	\$ 30,744	0%	\$ -	\$ 30,744	\$ 30,744	\$ -	\$ -	
5.3.17 DE - New Vehicle - SUV	2030	\$ 69,540	\$ -	\$ 69,540	0%	\$ -	\$ 69,540	\$ 69,540	\$ -	\$ -	
5.3.18 TFMS - Roads - New Vehicle - Sweeper - Street	2030	\$ 753,960	\$ -	\$ 753,960	0%	\$ -	\$ 753,960	\$ 753,960	\$ -	\$ -	
5.3.19 TFMS - Roads - New Vehicle - Trailer	2031	\$ 30,744	\$ -	\$ 30,744	0%	\$ -	\$ 30,744	\$ -	\$ -	\$ 30,744	
5.3.20 TFMS - Roads - New Vehicle - Packer	2031	\$ 286,944	\$ -	\$ 286,944	0%	\$ -	\$ 286,944	\$ -	\$ -	\$ 286,944	
5.3.21 TFMS - Roads - New Vehicle - Sweeper - Ride-on	2031	\$ 543,144	\$ -	\$ 543,144	0%	\$ -	\$ 543,144	\$ -	\$ -	\$ 543,144	
5.3.22 TFMS - Roads - New Vehicle - Portable Ice/Snow Melter	2031	\$ 450,000	\$ -	\$ 450,000	0%	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000	
5.3.23 TFMS - Roads - New Vehicle - Trailer	2031	\$ 30,744	\$ -	\$ 30,744	0%	\$ -	\$ 30,744	\$ -	\$ -	\$ 30,744	
Subtotal - Roads Fleet and Related Equipment		\$ 4,683,914	\$ -	\$ 4,683,914		\$ -	\$ 4,683,914	\$ 3,342,338	\$ -	\$ 1,341,576	
TOTAL SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)		\$ 90,205,726	\$ -	\$ 90,205,726		\$ -	\$ 90,205,726	\$ 16,095,541	\$ 8,877,280	\$ 65,232,905	

Note: Debt includes principal payment only. Interest payments are included in the cash flow analysis

Residential Development Charge Calculation		
Residential Share of 2026 - 2035 DC Eligible Costs	67%	\$5,939,793
10-Year Growth in Population in New Units		61,950
Unadjusted Development Charge per Capita		\$95.88
Non-Residential Development Charge Calculation		
Non-Residential Share of 2026 - 2035 DC Eligible Costs	33%	\$2,937,487
10-Year Growth in Square Metres		1,821,131
Unadjusted Development Charge per Square Metre		\$1.61

2026 - 2035 Net Funding Envelope	\$8,877,280
Reserve Fund Balance	
Reserve Fund Balance Before Commitments	16,095,541
2025 Committed Capital Budget Draws	(2,116,162)
Total Uncommitted Reserve Funds (as at Dec 31 2025)	\$13,979,379

**APPENDIX F
TABLE F-3**

**CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)
(in \$000)**

SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	\$9,353.6	\$9,751.4	\$9,497.1	\$4,515.9	\$5,089.5	\$4,888.1	(\$2,851.0)	(\$2,247.9)	(\$1,575.5)	(\$828.3)	
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS											
- Services Related To A Highway (Buildings & Fleet): Prior Growth	\$388.4	\$1,039.8	\$5,449.9	\$102.5	\$836.5	\$1,536.6	\$0.0	\$0.0	\$0.0	\$0.0	\$9,353.6
- Services Related To A Highway (Buildings & Fleet): Non Inflated	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,939.8	\$0.0	\$0.0	\$0.0	\$0.0	\$5,939.8
- Services Related To A Highway (Buildings & Fleet): Debt (Principal)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Services Related To A Highway (Buildings & Fleet): Inflated	\$388.4	\$1,060.6	\$5,670.1	\$108.7	\$905.5	\$8,254.5	\$0.0	\$0.0	\$0.0	\$0.0	\$16,387.7
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	5,011	5,164	5,249	5,336	5,425	5,515	7,263	7,458	7,660	7,869	61,950
REVENUE											
- DC Receipts: Inflated	\$457.56	\$481.0	\$498.7	\$517.1	\$536.2	\$556.0	\$746.9	\$782.3	\$819.6	\$858.8	\$6,254.0
INTEREST											
- Interest on Opening Balance	\$327.4	\$341.3	\$332.4	\$158.1	\$178.1	\$171.1	(\$156.8)	(\$123.6)	(\$86.7)	(\$45.6)	\$1,095.7
- Interest on In-year Transactions	\$1.2	(\$15.9)	(\$142.2)	\$7.1	(\$10.2)	(\$211.7)	\$13.1	\$13.7	\$14.3	\$15.0	(\$315.5)
- Debt (Interest)											\$0.0
TOTAL REVENUE	\$786.1	\$806.3	\$688.9	\$682.3	\$704.2	\$515.4	\$603.1	\$672.3	\$747.3	\$828.3	\$7,034.1
CLOSING CASH BALANCE	\$9,751.4	\$9,497.1	\$4,515.9	\$5,089.5	\$4,888.1	(\$2,851.0)	(\$2,247.9)	(\$1,575.5)	(\$828.3)	(\$0.0)	

2026 Adjusted Charge per Capita

\$91.31

Allocation of Capital Program

Residential Sector	67%
Non-Residential Sector	33%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX F
TABLE F-3

CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF NON-RESIDENTIAL DEVELOPMENT CHARGE
SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)
(in \$000)

SERVICES RELATED TO A HIGHWAY (BUILDINGS & FLEET)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	\$4,625.8	\$4,911.2	\$4,832.8	\$2,418.8	\$2,753.7	\$2,707.9	(\$1,063.3)	(\$831.8)	(\$578.4)	(\$301.7)	
2026 - 2035 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Services Related To A Highway (Buildings & Fleet): Prior Growth	\$192.1	\$514.2	\$2,695.2	\$50.7	\$413.7	\$759.9	\$0.0	\$0.0	\$0.0	\$0.0	\$4,625.8
- Services Related To A Highway (Buildings & Fleet): Non Inflated	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,937.5	\$0.0	\$0.0	\$0.0	\$0.0	\$2,937.5
- Services Related To A Highway (Buildings & Fleet): Debt (Principal)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Services Related To A Highway (Buildings & Fleet): Inflated	\$192.1	\$524.5	\$2,804.1	\$53.8	\$447.8	\$4,082.2	\$0.0	\$0.0	\$0.0	\$0.0	\$8,104.5
NEW NON-RESIDENTIAL DEVELOPMENT											
- Square Metres in New Buildings	207,229	182,029	184,310	186,630	188,990	191,390	167,295	169,170	171,076	173,012	1,821,131
REVENUE											
- DC Receipts: Inflated	\$313.51	\$280.9	\$290.1	\$299.6	\$309.5	\$319.7	\$285.0	\$294.0	\$303.2	\$312.8	\$3,008.3
INTEREST											
- Interest on Opening Balance	\$161.9	\$171.9	\$169.1	\$84.7	\$96.4	\$94.8	(\$58.5)	(\$45.7)	(\$31.8)	(\$16.6)	\$626.1
- Interest on In-year Transactions	\$2.1	(\$6.7)	(\$69.1)	\$4.3	(\$3.8)	(\$103.5)	\$5.0	\$5.1	\$5.3	\$5.5	(\$155.8)
- Debt (Interest)											\$0.0
TOTAL REVENUE	\$477.5	\$446.1	\$390.1	\$388.6	\$402.1	\$311.0	\$231.5	\$253.4	\$276.7	\$301.7	\$3,478.7
CLOSING CASH BALANCE	\$4,911.2	\$4,832.8	\$2,418.8	\$2,753.7	\$2,707.9	(\$1,063.3)	(\$831.8)	(\$578.4)	(\$301.7)	\$0.0	

2026 Adjusted Charge per Square Metre

\$1.51

Allocation of Capital Program

Residential Sector	67%
Non-Residential Sector	33%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX G

LAND ACQUISITION

APPENDIX G – LAND ACQUISITION

Land Acquisition is a new category of service in the City of Vaughan as per recent changes to the DCA and associated regulations. This new category of service includes land acquisition costs associated with Library Services, Fire & Rescue Services, Community Services and City-wide Engineering. This appendix provides an overview of the land acquisition projects that will benefit development occurring during the 10-year forecast to 2035 and longer to 2051.

**TABLE 1 DEVELOPMENT-RELATED CAPITAL PROGRAM
(INCLUDING CAPITAL COST & BTE METHODOLOGY)**

Table G-1.1 – Land Acquisition (10-Year Planning Horizon)

The development-related capital forecast that will benefit development occurring over the 2026-2035 period includes a variety of projects related to Library Services, Fire & Rescue Services and Community Services.

Land related to three libraries identified in Appendix C are included in the development charge capital program for a gross cost of \$5.7 million. Consistent with the costs identified in Appendix C, no grants or benefit to existing/replacement shares are identified.

Land acquisition costs for Fire Stations 7-13 and 7-2 are included for a total of \$20.7 million. Consistent with the benefit to existing/replacement share applied in Appendix D, 76 per cent of the gross cost for Station 7-2 is removed from the development charge calculation.

Lastly, land associated with various Indoor Recreation projects identified in Appendix E are included with a gross cost of \$162.6 million. This includes land associated with the Block 41 Community Centre (\$62.9 million), the Block 27 Community Hub (\$23.5 million), Outdoor Swimming Pool (\$8.2 million), Kleinburg Community Hub (\$20.9 million) and the Yonge & Steeles Community Centre (\$47.1 million). No replacement or benefit to existing shares have been identified as these works are entirely related to new development in the City.

The total gross capital program for land acquisition on a 10-year planning horizon is \$189.0 million. Based on discussions with the City and the relative timing of certain projects, approximately \$90.1 million in acquisitions has been moved outside the DC recoverable

period and will be considered for recovery in subsequent DC by-laws.¹ Each project is allocated to residential and non-residential development based on the service area applied (i.e. Library and Community Services land acquisition is entirely attributed to residential development, while Fire & Rescue Services land is allocated 67 per cent residential and 33 per cent non-residential). Therefore, based on a weighted allocation: approximately 95 per cent (or \$87.7 million) is allocated to residential development and 5 per cent (\$4.7 million) to non-residential development. This results in an unadjusted charge of \$1,415.87 per capita and \$2.58 per square metre for land acquisition on a 10-year planning horizon to 2035.

Table G-1.2 – Land Acquisition (To 2051)

Land associated with City-wide engineering projects (outlined in Appendix H) is included in the development charge calculation. A separate rate calculation is performed to consider the different timing required for these land acquisition projects.

A total of \$337.3 million is identified in gross capital costs for recovery under this development charges study. These land acquisitions projects are located throughout the City and include costs in the following areas: Vaughan Metropolitan Centre (\$72.8 million), Black Creek Channel Renewal (\$30.9 million), West Vaughan Employment Area (\$45.9 million), Yonge Steeles (\$2.4 million), Block 40/47 (\$2.3 million), Vaughan Mills Secondary Plan (\$3.2 million), North Vaughan & Northern Communities TMP (\$98.2 million) and York Region Transportation Infrastructure Projects (\$41.7 million).

Furthermore, there are several projects in the Land Acquisition program which are committed projects previously approved in the Capital Budget. These projects are cumulatively valued at \$39.9 million.

No replacement or benefit to existing shares have been identified as these works are entirely related to new development in the City. There are also no grants or subsidies assumed for these projects.

In total, \$337.3 million is brought forward into the DC rate calculation for Land Acquisition to 2051. Consistent with City-wide Engineering in Appendix H, these costs are allocated 70 per cent (or \$237.3 million) to residential development and 30 per cent (\$100.0 million) to non-residential development over the period to 2051. This results in an unadjusted charge of \$1,234.33 per capita and \$21.08 per square metre for land acquisition to 2051.

¹ The \$90.1 million relates to the Block 41 and Block 27 land acquisition for a new community centre and library construction.

Combined Land Acquisition Capital Program

In total, \$526.3 million in gross capital costs is identified in the Land Acquisition capital program. No grants and subsidies are anticipated to fund any share of the program. Benefit to existing and replacement shares of \$6.5 million are identified – the methodology applied for each BTE share used is outlined in Table G-1.3 below. Of the total DC eligible program, approximately \$90.1 million will be considered for recovery in subsequent DC by-laws. The remaining \$429.7 million is intended to be recovered from development-charges in this planning period. The \$429.7 million can be further delineated between: \$337.3 million over the 2051 planning horizon and \$92.4 million over the 10-year planning period.

Table G-1.3 – BTE Methodology for Land Acquisition

BTE Applied (%)	Rationale
0%	Fully attributable to growth and development in the City.
76%	The BTE established for Station 7-2 Development (Table D-1) is also applied to the land which relates to the station. Replacement share based on the size of the existing station (9,943 square feet as identified in Table D-1) relative to the newly expanded size: 13,000 square feet.

TABLE 3 CASH FLOW ANALYSIS

Table G-2 displays the results of the cash flow analysis. The 2026-2035 and 2026-2051 planning periods are cash flowed separately but combined to a total adjusted charge per capita or per square metre. After cash flow consideration, the residential calculated charge increases to \$3,357.41 per capita (\$1,540.70 and \$1,816.71 per capita for the 2026-2035 and 2026-2051 planning periods, respectively), and the non-residential calculated charge increases to \$32.73 per square metre (\$2.93 and \$29.80 per square metre for the 2026-2035 and 2026-2051 planning periods, respectively).

The following summarizes the calculation of the Land Acquisition development charge.

LAND ACQUISITION						
15-Year Hist. Service Level per Capita & Employee	Development-Related Capital Program		Unadjusted Development Charge		Adjusted Development Charge	
	Total	Net DC Recoverable	\$/capita	\$/m ²	\$/capita	\$/m ²
N/A	\$526,341,860	\$429,740,555	\$2,650.20	\$23.66	\$3,357.41	\$32.73

APPENDIX G
TABLE G-1.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
LAND ACQUISITION (10-YEAR PLANNING HORIZON)

Project Description	Timing	Residential Share	Non-Residential Share	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
							Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2035	Other Development Related
6.0 LAND ACQUISITION (10-YEAR PLANNING HORIZON)												
6.1 Library Services												
6.1.1 Block 41 CC - Provision for Land (0.142 ha)	2026	100%	0%	\$ 2,021,912	\$ -	\$ 2,021,912	0%	\$ -	\$ 2,021,912	\$ -	\$ -	\$ 2,021,912
6.1.2 Block 27 CH - Provision for Land (0.142 ha)	2026	100%	0%	\$ 1,654,292	\$ -	\$ 1,654,292	0%	\$ -	\$ 1,654,292	\$ -	\$ -	\$ 1,654,292
6.1.3 Kleinburg Library - Provision for Land (0.142 ha)	2029	100%	0%	\$ 2,021,912	\$ -	\$ 2,021,912	0%	\$ -	\$ 2,021,912	\$ -	\$ 2,021,912	\$ -
Subtotal - Library Services				\$ 5,698,116	\$ -	\$ 5,698,116		\$ -	\$ 5,698,116	\$ -	\$ 2,021,912	\$ 3,676,204
6.2 Fire & Rescue Services												
6.2.1 Station 7-13 - Provision for Land (0.6 Ha)	2026	67%	33%	\$ 12,199,701	\$ -	\$ 12,199,701	0%	\$ -	\$ 12,199,701	\$ -	\$ 12,199,701	\$ -
6.2.2 Station 7-2 - Provision for Land (0.6 Ha)	2031	67%	33%	\$ 8,543,291	\$ -	\$ 8,543,291	76%	\$ 6,534,304	\$ 2,008,988	\$ -	\$ 2,008,988	\$ -
Subtotal - Fire & Rescue Services				\$ 20,742,992	\$ -	\$ 20,742,992		\$ 6,534,304	\$ 14,208,689	\$ -	\$ 14,208,689	\$ -
6.3 Community Services												
6.3.1 Block 41 CC - Provision for Land (6.07 Ha)	2026	100%	0%	\$ 62,857,913	\$ -	\$ 62,857,913	0%	\$ -	\$ 62,857,913	\$ -	\$ -	\$ 62,857,913
6.3.2 Block 27 CH - Provision for Land (2.02 Ha)	2026	100%	0%	\$ 23,532,884	\$ -	\$ 23,532,884	0%	\$ -	\$ 23,532,884	\$ -	\$ -	\$ 23,532,884
6.3.3 Outdoor Swimming Pool - Land	2028	100%	0%	\$ 8,200,400	\$ -	\$ 8,200,400	0%	\$ -	\$ 8,200,400	\$ -	\$ 8,200,400	\$ -
6.3.4 Kleinburg CH - Provision for Land (2.02 Ha)	2029	100%	0%	\$ 20,918,119	\$ -	\$ 20,918,119	0%	\$ -	\$ 20,918,119	\$ -	\$ 20,918,119	\$ -
6.3.5 Yonge & Steeles CC - Provision for Land (2.02 Ha)	2029	100%	0%	\$ 47,065,769	\$ -	\$ 47,065,769	0%	\$ -	\$ 47,065,769	\$ -	\$ 47,065,769	\$ -
Subtotal - Community Services				\$ 162,575,085	\$ -	\$ 162,575,085		\$ -	\$ 162,575,085	\$ -	\$ 76,184,288	\$ 86,390,797
TOTAL LAND ACQUISITION (10-YEAR PLANNING HORIZON)				\$ 189,016,194	\$ -	\$ 189,016,194		\$ 6,534,304	\$ 182,481,891	\$ -	\$ 92,414,889	\$ 90,067,002

Residential Development Charge Calculation		
Residential Share of 2026 - 2035 DC Eligible Costs	95%	\$87,713,242
10-Year Growth in Population in New Units		61,950
Unadjusted Development Charge per Capita		\$1,415.87
Non-Residential Development Charge Calculation		
Non-Residential Share of 2026 - 2035 DC Eligible Costs	5%	\$4,701,647
10-Year Growth in Square Metres		1,821,131
Unadjusted Development Charge per Square Metre		\$2.58

Reserve Fund Balance	
Reserve Fund Balance Before Commitments	-
2025 Committed Capital Budget Draws	-
Total Uncommitted Reserve Funds (as at Dec 31 2025)	\$0

APPENDIX G
TABLE G-1.2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
LAND ACQUISITION (TO 2051)

Project Description	Timing	Residential Share	Non-Residential Share	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
							Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2051	Other Development Related
6.0 LAND ACQUISITION (TO 2051)												
6.4 City-wide Engineering (A - Vaughan Metropolitan Centre)												
6.4.1 Portage Parkway (West of Black Creek to Creditstone Road)	2028	70%	30%	\$ 39,842,804	\$ -	\$ 39,842,804	0%	\$ -	\$ 39,842,804	\$ -	\$ 39,842,804	\$ -
6.4.2 Interchange Way (Highway 400 to Edgeley Blvd) - 0.3 ha	2027	70%	30%	\$ 10,572,323	\$ -	\$ 10,572,323	0%	\$ -	\$ 10,572,323	\$ -	\$ 10,572,323	\$ -
6.4.3 Creditstone Road North (Highway 7 to Portage Parkway) - 0.15 ha	2028	70%	30%	\$ 5,382,274	\$ -	\$ 5,382,274	0%	\$ -	\$ 5,382,274	\$ -	\$ 5,382,274	\$ -
6.4.4 Creditstone Road South (Highway 7 to Interchange Way) - 0.39 ha	2028	70%	30%	\$ 13,630,433	\$ -	\$ 13,630,433	0%	\$ -	\$ 13,630,433	\$ -	\$ 13,630,433	\$ -
6.4.5 Creditstone Road (Interchange Way to Peelar Road) - 0.0975 ha	2028	70%	30%	\$ 3,407,608	\$ -	\$ 3,407,608	0%	\$ -	\$ 3,407,608	\$ -	\$ 3,407,608	\$ -
<i>Subtotal - City-wide Engineering (A - Vaughan Metropolitan Centre)</i>				<u>\$ 72,835,442</u>	<u>\$ -</u>	<u>\$ 72,835,442</u>		<u>\$ -</u>	<u>\$ 72,835,442</u>	<u>\$ -</u>	<u>\$ 72,835,442</u>	<u>\$ -</u>
6.5 City-wide Engineering (B - Black Creek Channel Renewal)												
6.5.1 Land Acquisitions	2030	70%	30%	\$ 30,936,653	\$ -	\$ 30,936,653	0%	\$ -	\$ 30,936,653	\$ -	\$ 30,936,653	\$ -
<i>Subtotal - City-wide Engineering (B - Black Creek Channel Renewal)</i>				<u>\$ 30,936,653</u>	<u>\$ -</u>	<u>\$ 30,936,653</u>		<u>\$ -</u>	<u>\$ 30,936,653</u>	<u>\$ -</u>	<u>\$ 30,936,653</u>	<u>\$ -</u>
6.6 City-wide Engineering (D - West Vaughan Employment Area)												
6.6.1 Di Poce Way (Approx. 500m north of John Lawrie St to Rutherford Rd) - 1.33 ha	2028	70%	30%	\$ 12,873,187	\$ -	\$ 12,873,187	0%	\$ -	\$ 12,873,187	\$ -	\$ 12,873,187	\$ -
6.6.2 Huntington Road (Langstaff Road to Nashville Road)	2028	70%	30%	\$ 33,008,171	\$ -	\$ 33,008,171	0%	\$ -	\$ 33,008,171	\$ -	\$ 33,008,171	\$ -
<i>Subtotal - City-wide Engineering (D - West Vaughan Employment Area)</i>				<u>\$ 45,881,358</u>	<u>\$ -</u>	<u>\$ 45,881,358</u>		<u>\$ -</u>	<u>\$ 45,881,358</u>	<u>\$ -</u>	<u>\$ 45,881,358</u>	<u>\$ -</u>
6.7 City-wide Engineering (G - Yonge Steeles)												
6.7.1 Royal Palm Drive Extension (West) (Hilda Avenue to Powell Road) - 0.1 ha	2026	70%	30%	\$ 2,423,188	\$ -	\$ 2,423,188	0%	\$ -	\$ 2,423,188	\$ -	\$ 2,423,188	\$ -
<i>Subtotal - City-wide Engineering (G - Yonge Steeles)</i>				<u>\$ 2,423,188</u>	<u>\$ -</u>	<u>\$ 2,423,188</u>		<u>\$ -</u>	<u>\$ 2,423,188</u>	<u>\$ -</u>	<u>\$ 2,423,188</u>	<u>\$ -</u>
6.7 City-wide Engineering (H - Block 40 / 47)												
6.7.1 Teston Road (Kleinburg Summit Way to 250m west of Pine Valley Drive) - 0.25 ha	2026	70%	30%	\$ 2,325,829	\$ -	\$ 2,325,829	0%	\$ -	\$ 2,325,829	\$ -	\$ 2,325,829	\$ -
<i>Subtotal - City-wide Engineering (H - Block 40 / 47)</i>				<u>\$ 2,325,829</u>	<u>\$ -</u>	<u>\$ 2,325,829</u>		<u>\$ -</u>	<u>\$ 2,325,829</u>	<u>\$ -</u>	<u>\$ 2,325,829</u>	<u>\$ -</u>

APPENDIX G
TABLE G-1.2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
LAND ACQUISITION (TO 2051)

Project Description	Timing	Residential Share	Non-Residential Share	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
							Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2051	Other Development Related
6.0 LAND ACQUISITION (TO 2051)												
6.8 City-wide Engineering (I - Vaughan Mills Secondary Plan)												
6.8.1 Bass Pro Mills (Highway 400 to Weston Road)	2026	70%	30%	\$ 850,031	\$ -	\$ 850,031	0%	\$ -	\$ 850,031	\$ -	\$ 850,031	\$ -
6.8.2 Caldari Road (Abeja St to Rutherford) - 0.1 ha	2026	70%	30%	\$ 2,329,989	\$ -	\$ 2,329,989	0%	\$ -	\$ 2,329,989	\$ -	\$ 2,329,989	\$ -
<i>Subtotal - City-wide Engineering (I - Vaughan Mills Secondary Plan)</i>				<i>\$ 3,180,020</i>	<i>\$ -</i>	<i>\$ 3,180,020</i>		<i>\$ -</i>	<i>\$ 3,180,020</i>	<i>\$ -</i>	<i>\$ 3,180,020</i>	<i>\$ -</i>
6.10 City-wide Engineering (M - North Vaughan + Northern Communities TMP)												
6.10.1 Kirby Road (Jane Street to Dufferin Street) - 6.09 ha	2027	70%	30%	\$ 55,764,950	\$ -	\$ 55,764,950	0%	\$ -	\$ 55,764,950	\$ -	\$ 55,764,950	\$ -
6.10.2 Kirby Road (Dufferin Street to Bathurst Street) - 7.38 ha	2026	70%	30%	\$ 42,363,594	\$ -	\$ 42,363,594	0%	\$ -	\$ 42,363,594	\$ -	\$ 42,363,594	\$ -
<i>Subtotal - City-wide Engineering (M - North Vaughan + Northern Communities TMP)</i>				<i>\$ 98,128,544</i>	<i>\$ -</i>	<i>\$ 98,128,544</i>		<i>\$ -</i>	<i>\$ 98,128,544</i>	<i>\$ -</i>	<i>\$ 98,128,544</i>	<i>\$ -</i>
6.11 City-wide Engineering (S - York Region Transportation Infrastructure Projects)												
6.11.1 Teston Road (Keele Street to Dufferin Street)	2029	70%	30%	\$ 41,745,628	\$ -	\$ 41,745,628	0%	\$ -	\$ 41,745,628	\$ -	\$ 41,745,628	\$ -
<i>Subtotal - City-wide Engineering (S - York Region Transportation Infrastructure Projects)</i>				<i>\$ 41,745,628</i>	<i>\$ -</i>	<i>\$ 41,745,628</i>		<i>\$ -</i>	<i>\$ 41,745,628</i>	<i>\$ -</i>	<i>\$ 41,745,628</i>	<i>\$ -</i>
6.12 City-wide Engineering (Committed Projects)												
6.12.1 Portage Parkway - Hwy 400 to J	2026	70%	30%	\$ 2,173,299	\$ -	\$ 2,173,299	0%	\$ -	\$ 2,173,299	\$ -	\$ 2,173,299	\$ -
6.12.2 VMC EdgPondBlackCreekRenewal D	2026	70%	30%	\$ 5,522,915	\$ -	\$ 5,522,915	0%	\$ -	\$ 5,522,915	\$ -	\$ 5,522,915	\$ -
6.12.3 Exchange Ave.(Commerce Way to	2026	70%	30%	\$ 1,791,741	\$ -	\$ 1,791,741	0%	\$ -	\$ 1,791,741	\$ -	\$ 1,791,741	\$ -
6.12.4 Barons Street Extension to Na	2026	70%	30%	\$ 600,994	\$ -	\$ 600,994	0%	\$ -	\$ 600,994	\$ -	\$ 600,994	\$ -
6.12.5 VMC NW Quad - Applewood (Porta	2026	70%	30%	\$ 8,293,578	\$ -	\$ 8,293,578	0%	\$ -	\$ 8,293,578	\$ -	\$ 8,293,578	\$ -
6.12.6 YSCSP Collector Roads EA	2026	70%	30%	\$ 20,875,821	\$ -	\$ 20,875,821	0%	\$ -	\$ 20,875,821	\$ -	\$ 20,875,821	\$ -
6.12.7 Doughton Road (Commerce Way to	2026	70%	30%	\$ 610,655	\$ -	\$ 610,655	0%	\$ -	\$ 610,655	\$ -	\$ 610,655	\$ -
<i>Subtotal - City-wide Engineering (Committed Projects)</i>				<i>\$ 39,869,004</i>	<i>\$ -</i>	<i>\$ 39,869,004</i>		<i>\$ -</i>	<i>\$ 39,869,004</i>	<i>\$ -</i>	<i>\$ 39,869,004</i>	<i>\$ -</i>
TOTAL LAND ACQUISITION (TO 2051)				\$ 337,325,666	\$ -	\$ 337,325,666		\$ -	\$ 337,325,666	\$ -	\$ 337,325,666	\$ -

Residential Development Charge Calculation		
Residential Share of 2051 - 2051 DC Eligible Costs	70%	\$237,294,303
Growth in Population in New Units to 2051		192,245
Unadjusted Development Charge per Capita		\$1,234.33
Non-Residential Development Charge Calculation		
Non-Residential Share of 2051 - 2051 DC Eligible Costs	30%	\$100,031,362
Growth in Square Metres to 2051		4,745,084
Unadjusted Development Charge per Square Metre		\$21.08

Reserve Fund Balance	
Reserve Fund Balance Before Commitments	-
2025 Committed Capital Budget Draws	-
Total Uncommitted Reserve Funds (as at Dec 31 2025)	\$0

**APPENDIX G
TABLE G-2**

**CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
LAND ACQUISITION (10-YEAR PLANNING HORIZON)
(in \$000)**

LAND ACQUISITION (10-YEAR PLANNING HORIZON)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	\$0.0	(\$454.8)	\$7,777.1	\$7,928.3	(\$59,163.6)	(\$53,212.5)	(\$48,103.4)	(\$37,927.2)	(\$26,583.0)	(\$13,974.9)	
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS											
- Land Acquisition (10-Year Planning Horizon): Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Land Acquisition (10-Year Planning Horizon): Non Inflated	\$8,162.8	\$0.0	\$8,200.4	\$70,005.8	\$0.0	\$1,344.2	\$0.0	\$0.0	\$0.0	\$0.0	\$87,713.2
- Land Acquisition (10-Year Planning Horizon): Inflated	\$8,162.8	\$0.0	\$8,531.7	\$74,290.7	\$0.0	\$1,484.1	\$0.0	\$0.0	\$0.0	\$0.0	\$92,469.4
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	5,011	5,164	5,249	5,336	5,425	5,515	7,263	7,458	7,660	7,869	61,950
REVENUE											
- DC Receipts: Inflated	\$7,720.22	\$8,114.9	\$8,413.9	\$8,724.4	\$9,046.8	\$9,381.7	\$12,601.4	\$13,199.2	\$13,828.2	\$14,489.9	\$105,520.6
INTEREST											
- Interest on Opening Balance	\$0.0	(\$25.0)	\$272.2	\$277.5	(\$3,254.0)	(\$2,926.7)	(\$2,645.7)	(\$2,086.0)	(\$1,462.1)	(\$768.6)	(\$12,618.4)
- Interest on In-year Transactions	(\$12.2)	\$142.0	(\$3.2)	(\$1,803.1)	\$158.3	\$138.2	\$220.5	\$231.0	\$242.0	\$253.6	(\$432.9)
TOTAL REVENUE	\$7,708.0	\$8,231.9	\$8,682.9	\$7,198.8	\$5,951.1	\$6,593.2	\$10,176.2	\$11,344.2	\$12,608.1	\$13,974.9	\$92,469.4
CLOSING CASH BALANCE	(\$454.8)	\$7,777.1	\$7,928.3	(\$59,163.6)	(\$53,212.5)	(\$48,103.4)	(\$37,927.2)	(\$26,583.0)	(\$13,974.9)	\$0.0	

2026 Adjusted Charge per Capita

\$1,540.70

Allocation of Capital Program

Residential Sector	95%
Non-Residential Sector	5%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX G
TABLE G-2

CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
LAND ACQUISITION (10-YEAR PLANNING HORIZON)
(in \$000)

LAND ACQUISITION (10-YEAR PLANNING HORIZON)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
OPENING CASH BALANCE	\$0.0	(\$3,523.3)	(\$3,163.0)	(\$2,764.6)	(\$2,325.6)	(\$1,843.0)	(\$2,061.6)	(\$1,612.7)	(\$1,121.5)	(\$584.9)	
2026 - 2035 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Land Acquisition (10-Year Planning Horizon): Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Land Acquisition (10-Year Planning Horizon): Non Inflated	\$4,036.9	\$0.0	\$0.0	\$0.0	\$0.0	\$664.8	\$0.0	\$0.0	\$0.0	\$0.0	\$4,701.6
- Land Acquisition (10-Year Planning Horizon): Inflated	\$4,036.9	\$0.0	\$0.0	\$0.0	\$0.0	\$734.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,770.8
NEW NON-RESIDENTIAL DEVELOPMENT											
- Square Metres in New Buildings	207,229	182,029	184,310	186,630	188,990	191,390	167,295	169,170	171,076	173,012	1,821,131
REVENUE											
- DC Receipts: Inflated	\$607.84	\$544.6	\$562.5	\$580.9	\$600.0	\$619.8	\$552.6	\$570.0	\$587.9	\$606.5	\$5,832.7
INTEREST											
- Interest on Opening Balance	\$0.0	(\$193.8)	(\$174.0)	(\$152.1)	(\$127.9)	(\$101.4)	(\$113.4)	(\$88.7)	(\$61.7)	(\$32.2)	(\$1,045.0)
- Interest on In-year Transactions	(\$94.3)	\$9.5	\$9.8	\$10.2	\$10.5	(\$3.1)	\$9.7	\$10.0	\$10.3	\$10.6	(\$16.8)
TOTAL REVENUE	\$513.5	\$360.4	\$398.3	\$439.0	\$482.6	\$515.3	\$448.9	\$491.3	\$536.5	\$584.9	\$4,770.8
CLOSING CASH BALANCE	(\$3,523.3)	(\$3,163.0)	(\$2,764.6)	(\$2,325.6)	(\$1,843.0)	(\$2,061.6)	(\$1,612.7)	(\$1,121.5)	(\$584.9)	\$0.0	

2026 Adjusted Charge per Square Metre

\$2.93

Allocation of Capital Program

Residential Sector	95%
Non-Residential Sector	5%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX G
TABLE G-2**

**CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
LAND ACQUISITION (TO 2051)
(in \$000)**

LAND ACQUISITION (TO 2051)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
OPENING CASH BALANCE	\$0.0	(\$55,815.5)	(\$97,961.3)	(\$174,480.2)	(\$205,527.1)	(\$230,074.7)	(\$231,472.8)	(\$229,085.0)	(\$225,848.5)	(\$221,679.5)	(\$216,487.2)	(\$210,173.8)	(\$204,698.1)	(\$198,169.9)
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS														
- Land Acquisition (To 2051): Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Land Acquisition (To 2051): Non Inflated	\$63,424.9	\$46,665.5	\$76,075.1	\$29,366.3	\$21,762.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Land Acquisition (To 2051): Inflated	\$63,424.9	\$47,598.8	\$79,148.5	\$31,163.7	\$23,556.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NEW RESIDENTIAL DEVELOPMENT														
- Population Growth in New Units	5,011	5,164	5,249	5,336	5,425	5,515	7,263	7,458	7,660	7,869	8,086	7,412	7,587	7,767
REVENUE														
- DC Receipts: Inflated	\$9,103.24	\$9,568.6	\$9,921.2	\$10,287.3	\$10,667.5	\$11,062.3	\$14,858.8	\$15,563.8	\$16,305.4	\$17,085.7	\$17,906.8	\$16,742.2	\$17,480.8	\$18,254.2
INTEREST														
- Interest on Opening Balance	\$0.0	(\$3,069.9)	(\$5,387.9)	(\$9,596.4)	(\$11,304.0)	(\$12,654.1)	(\$12,731.0)	(\$12,599.7)	(\$12,421.7)	(\$12,192.4)	(\$11,906.8)	(\$11,559.6)	(\$11,258.4)	(\$10,899.3)
- Interest on In-year Transactions	(\$1,493.8)	(\$1,045.8)	(\$1,903.8)	(\$574.1)	(\$354.4)	\$193.6	\$260.0	\$272.4	\$285.3	\$299.0	\$313.4	\$293.0	\$305.9	\$319.4
TOTAL REVENUE	\$7,609.4	\$5,453.0	\$2,629.6	\$116.8	(\$990.9)	(\$1,398.2)	\$2,387.8	\$3,236.5	\$4,169.1	\$5,192.3	\$6,313.4	\$5,475.6	\$6,528.3	\$7,674.3
CLOSING CASH BALANCE	(\$55,815.5)	(\$97,961.3)	(\$174,480.2)	(\$205,527.1)	(\$230,074.7)	(\$231,472.8)	(\$229,085.0)	(\$225,848.5)	(\$221,679.5)	(\$216,487.2)	(\$210,173.8)	(\$204,698.1)	(\$198,169.9)	(\$190,495.6)

LAND ACQUISITION (TO 2051)	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
OPENING CASH BALANCE	(\$190,495.6)	(\$181,575.1)	(\$171,300.8)	(\$162,630.5)	(\$152,648.4)	(\$141,241.2)	(\$128,287.6)	(\$113,657.4)	(\$95,543.0)	(\$75,299.3)	(\$52,753.4)	(\$27,719.8)	
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS													
- Land Acquisition (To 2051): Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Land Acquisition (To 2051): Non Inflated	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$237,294.3
- Land Acquisition (To 2051): Inflated	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$244,892.4
NEW RESIDENTIAL DEVELOPMENT													
- Population Growth in New Units	7,953	8,144	7,129	7,312	7,501	7,695	7,895	8,697	8,923	9,156	9,396	9,643	192,245
REVENUE													
- DC Receipts: Inflated	\$19,064.1	\$19,912.5	\$17,780.6	\$18,601.3	\$19,462.3	\$20,365.5	\$21,313.1	\$23,946.5	\$25,060.0	\$26,228.4	\$27,454.6	\$28,741.4	\$462,738.0
INTEREST													
- Interest on Opening Balance	(\$10,477.3)	(\$9,986.6)	(\$9,421.5)	(\$8,944.7)	(\$8,395.7)	(\$7,768.3)	(\$7,055.8)	(\$6,251.2)	(\$5,254.9)	(\$4,141.5)	(\$2,901.4)	(\$1,524.6)	(\$219,704.4)
- Interest on In-year Transactions	\$333.6	\$348.5	\$311.2	\$325.5	\$340.6	\$356.4	\$373.0	\$419.1	\$438.5	\$459.0	\$480.5	\$503.0	\$1,858.9
TOTAL REVENUE	\$8,920.5	\$10,274.3	\$8,670.2	\$9,982.2	\$11,407.2	\$12,953.6	\$14,630.2	\$18,114.4	\$20,243.7	\$22,546.0	\$25,033.6	\$27,719.8	\$244,892.4
CLOSING CASH BALANCE	(\$181,575.1)	(\$171,300.8)	(\$162,630.5)	(\$152,648.4)	(\$141,241.2)	(\$128,287.6)	(\$113,657.4)	(\$95,543.0)	(\$75,299.3)	(\$52,753.4)	(\$27,719.8)	\$0.0	

2026 Adjusted Charge per Capita	\$1,816.71

Allocation of Capital Program	
Residential Sector	70%
Non-Residential Sector	30%
Rates for 2026	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX G
TABLE G-2**

**CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
LAND ACQUISITION (TO 2051)
(in \$000)**

LAND ACQUISITION (TO 2051)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
OPENING CASH BALANCE	\$0.0	(\$21,126.5)	(\$37,220.1)	(\$67,678.0)	(\$78,834.0)	(\$87,109.2)	(\$85,492.6)	(\$84,481.9)	(\$83,235.9)	(\$81,735.9)	(\$79,961.6)	(\$77,891.7)	(\$75,844.7)	(\$73,491.8)
2026 - 2035 NON-RESIDENTIAL FUNDING REQUIREMENTS														
- Land Acquisition (To 2051): Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Land Acquisition (To 2051): Non Inflated	\$26,736.7	\$19,671.8	\$32,069.4	\$12,379.3	\$9,174.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Land Acquisition (To 2051): Inflated	\$26,736.7	\$20,065.3	\$33,365.0	\$13,137.1	\$9,930.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NEW NON-RESIDENTIAL DEVELOPMENT														
- Square Metres in New Buildings	207,229	182,029	184,310	186,630	188,990	191,390	167,295	169,170	171,076	173,012	174,979	167,920	169,654	171,411
REVENUE														
- DC Receipts: Inflated	\$6,175.72	\$5,533.2	\$5,714.6	\$5,902.3	\$6,096.4	\$6,297.3	\$5,614.6	\$5,791.1	\$5,973.5	\$6,161.9	\$6,356.6	\$6,222.2	\$6,412.1	\$6,608.1
INTEREST														
- Interest on Opening Balance	\$0.0	(\$1,162.0)	(\$2,047.1)	(\$3,722.3)	(\$4,335.9)	(\$4,791.0)	(\$4,702.1)	(\$4,646.5)	(\$4,578.0)	(\$4,495.5)	(\$4,397.9)	(\$4,284.0)	(\$4,171.5)	(\$4,042.0)
- Interest on In-year Transactions	(\$565.4)	(\$399.6)	(\$760.4)	(\$199.0)	(\$105.4)	\$110.2	\$98.3	\$101.3	\$104.5	\$107.8	\$111.2	\$108.9	\$112.2	\$115.6
TOTAL REVENUE	\$5,610.3	\$3,971.6	\$2,907.1	\$1,981.0	\$1,655.1	\$1,616.5	\$1,010.8	\$1,246.0	\$1,500.0	\$1,774.3	\$2,069.9	\$2,047.0	\$2,352.9	\$2,681.7
CLOSING CASH BALANCE	(\$21,126.5)	(\$37,220.1)	(\$67,678.0)	(\$78,834.0)	(\$87,109.2)	(\$85,492.6)	(\$84,481.9)	(\$83,235.9)	(\$81,735.9)	(\$79,961.6)	(\$77,891.7)	(\$75,844.7)	(\$73,491.8)	(\$70,810.1)

LAND ACQUISITION (TO 2051)	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
OPENING CASH BALANCE	(\$70,810.1)	(\$67,775.2)	(\$64,361.1)	(\$60,229.1)	(\$55,633.0)	(\$50,539.8)	(\$44,914.4)	(\$38,719.4)	(\$32,285.4)	(\$25,239.4)	(\$17,539.7)	(\$9,142.2)	
2026 - 2035 NON-RESIDENTIAL FUNDING REQUIREMENTS													
- Land Acquisition (To 2051): Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- Land Acquisition (To 2051): Non Inflated	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$100,031.4
- Land Acquisition (To 2051): Inflated	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$103,234.4
NEW NON-RESIDENTIAL DEVELOPMENT													
- Square Metres in New Buildings	173,191	174,996	184,301	186,264	188,253	190,269	192,312	186,329	188,183	190,058	191,956	193,877	4,745,084
REVENUE													
- DC Receipts: Inflated	\$6,810.3	\$7,018.9	\$7,539.9	\$7,772.6	\$8,012.8	\$8,260.5	\$8,516.2	\$8,416.3	\$8,670.0	\$8,931.6	\$9,201.2	\$9,479.1	\$183,489.1
INTEREST													
- Interest on Opening Balance	(\$3,894.6)	(\$3,727.6)	(\$3,539.9)	(\$3,312.6)	(\$3,059.8)	(\$2,779.7)	(\$2,470.3)	(\$2,129.6)	(\$1,775.7)	(\$1,388.2)	(\$964.7)	(\$502.8)	(\$80,921.1)
- Interest on In-year Transactions	\$119.2	\$122.8	\$131.9	\$136.0	\$140.2	\$144.6	\$149.0	\$147.3	\$151.7	\$156.3	\$161.0	\$165.9	\$666.3
TOTAL REVENUE	\$3,034.9	\$3,414.1	\$4,132.0	\$4,596.1	\$5,093.2	\$5,625.4	\$6,195.0	\$6,434.0	\$7,046.0	\$7,699.7	\$8,397.5	\$9,142.2	\$103,234.4
CLOSING CASH BALANCE	(\$67,775.2)	(\$64,361.1)	(\$60,229.1)	(\$55,633.0)	(\$50,539.8)	(\$44,914.4)	(\$38,719.4)	(\$32,285.4)	(\$25,239.4)	(\$17,539.7)	(\$9,142.2)	(\$0.0)	

2026 Adjusted Charge per m2

\$29.80

Allocation of Capital Program

Residential Sector	70%
Non-Residential Sector	30%

Rates for 2026

Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

LAND ACQUISITION CONTINGENCY LIST FOR CITY-WIDE ENGINEERING PROJECTS

Appendix H identifies the City-wide Engineering capital projects included for consideration under this DC Background Study. As part of this DC Background Study process, the City has established a list of projects (known as the “Contingency List”) that are included for development charge consideration but at present are not included in the rate calculation. A separate capital program of these works has been developed and an individual rate calculated for each project within. A development charge for these works will only become payable when certain criteria are met and the need for the infrastructure is triggered. Additional details on the specific projects included on the Contingency List and the associated rates are included in this Appendix.

To comply with the requirements of the DCA, the land acquisition requirements associated with these Contingency List projects identified in Appendix H have been parceled out and included as a separate category of service.

Table G-4 provides the land acquisition contingency list capital program. The gross capital program totals \$247.3 million. Grants, subsidies and other recoveries of \$886,600 have been identified and removed from the DC rate calculation.

A benefit to existing/replacement share of \$4.3 million is removed from the calculation. The methodology applied is consistent with the rationale identified in Appendix H (Table H-2.1). The development related capital program is reduced to \$242.1 million. Table G-5 provides a summary of the calculated DC rates by project number for each project on the contingency list. Note, due to the uncertainty around the project timing for contingency list projects, no cash flow analysis has been undertaken for this set of works, and the DC rates reflect the unadjusted charges. Furthermore, parameters surrounding the trigger event criteria for the projects and the implementation of the Contingency List rates are included in the draft DC by-law and the City will be considering industry feedback on the approach².

² The trigger events will generally be related to a deemed complete application date for a development that would trigger the need for the infrastructure or the notice of commencement or initiation of an Environmental Assessment or a Design Study. In some cases, funding commitments from other levels of government in support of a project would be required to trigger the project to move into the Development Charges Study and be included in the development charges rate.

APPENDIX G
TABLE G-4

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
CITY-WIDE ENGINEERING LAND (CONTINGENCY LIST)

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 - 2051	Other Development Related
7.0 CITY-WIDE ENGINEERING LAND (CONTINGENCY LIST)										
7.1 City-wide Engineering (D - West Vaughan Employment Area)										
7.1.1 Huntington Road CP Rail Crossing North of Nashville Rd	2035	\$ 5,494,084	\$ -	\$ 5,494,084	10%	\$ 549,408	\$ 4,944,675	\$ -	\$ 4,944,675	\$ -
7.1.2 Nashville Road CP Rail Crossing east of Huntington	2035	\$ 5,494,084	\$ -	\$ 5,494,084	10%	\$ 549,408	\$ 4,944,675	\$ -	\$ 4,944,675	\$ -
Subtotal - City-wide Engineering (D - West Vaughan Employment Area)		\$ 10,988,168	\$ -	\$ 10,988,168		\$ 1,098,817	\$ 9,889,351	\$ -	\$ 9,889,351	\$ -
7.2 City-wide Engineering (E - Kleinburg Nashville)										
7.2.1 Huntington Road (Nashville Road to Kirby Road)	2031	\$ 8,600,530	\$ -	\$ 8,600,530	0%	\$ -	\$ 8,600,530	\$ -	\$ 8,600,530	\$ -
Subtotal - City-wide Engineering (E - Kleinburg Nashville)		\$ 8,600,530	\$ -	\$ 8,600,530		\$ -	\$ 8,600,530	\$ -	\$ 8,600,530	\$ -
7.3 City-wide Engineering (J - North Vaughan Employment Area (Blocks 34 + 35))										
7.3.1 Block 35 Mid-Block Collector / Overpass (Weston Rd to Jane Street)	2036	\$ 12,620,771	\$ -	\$ 12,620,771	0%	\$ -	\$ 12,620,771	\$ -	\$ 12,620,771	\$ -
Subtotal - City-wide Engineering (J - North Vaughan Employment Area (Blocks 34 + 35))		\$ 12,620,771	\$ -	\$ 12,620,771		\$ -	\$ 12,620,771	\$ -	\$ 12,620,771	\$ -
7.4 City-wide Engineering (L - Barrie GO Grade-Separated Railway Crossings))										
7.4.1 McNaughton Road at Barrie GO Rail * (Falvro Street to Troon Avenue)	2035	\$ 2,648,148	\$ -	\$ 2,648,148	10%	\$ 264,815	\$ 2,383,334	\$ -	\$ 2,383,334	\$ -
7.4.2 Kirby Road (Street 6 to Keele Street)	2035	\$ 8,790,534	\$ -	\$ 8,790,534	10%	\$ 879,053	\$ 7,911,481	\$ -	\$ 7,911,481	\$ -
7.4.3 Rivermede Road at Barrie GO Rail * (Bowes Road to Ortona Court)	2035	\$ 21,065,038	\$ -	\$ 21,065,038	10%	\$ 2,106,504	\$ 18,958,534	\$ -	\$ 18,958,534	\$ -
Subtotal - City-wide Engineering (L - Barrie GO Grade-Separated Railway Crossings))		\$ 32,503,720	\$ -	\$ 32,503,720		\$ 3,250,372	\$ 29,253,348	\$ -	\$ 29,253,348	\$ -
7.5 City-wide Engineering (M - North Vaughan + Northern Communities TMP)										
7.5.1 Pine Valley Drive (Kirby Road to Teston Road)	2035	\$ 28,157,179	\$ -	\$ 28,157,179	0%	\$ -	\$ 28,157,179	\$ -	\$ 28,157,179	\$ -
7.5.2 Kirby Road (Highway 27 to Weston Road)	2035	\$ 86,531,819	\$ -	\$ 86,531,819	0%	\$ -	\$ 86,531,819	\$ -	\$ 86,531,819	\$ -
7.5.3 Kirby Road (Weston Road to Jane Street)	2035	\$ 28,157,179	\$ -	\$ 28,157,179	0%	\$ -	\$ 28,157,179	\$ -	\$ 28,157,179	\$ -
Subtotal - City-wide Engineering (M - North Vaughan + Northern Communities TMP)		\$ 142,846,178	\$ -	\$ 142,846,178		\$ -	\$ 142,846,178	\$ -	\$ 142,846,178	\$ -
7.6 City-wide Engineering (R - Additional Transportation Infrastructure Projects)										
7.6.1 Grand Trunk Avenue (District Ave to approx 205m north of District Avenue)	2035	\$ 4,505,149	\$ -	\$ 4,505,149	0%	\$ -	\$ 4,505,149	\$ -	\$ 4,505,149	\$ -
7.6.2 Thomas Cook Avenue (Valley Vista Dr to to approx 35m north of Randolph Drive)	2035	\$ 10,548,641	\$ -	\$ 10,548,641	0%	\$ -	\$ 10,548,641	\$ -	\$ 10,548,641	\$ -
7.6.3 Highway 400 Midblock Crossing (Block 32 to)	2035	\$ 2,660,070	\$ 886,601	\$ 1,773,469	0%	\$ -	\$ 1,773,469	\$ -	\$ 1,773,469	\$ -
7.6.4 Snidercroft Road CP Rail Crossing (CP Rail Line to)	2035	\$ 13,397,434	\$ -	\$ 13,397,434	0%	\$ -	\$ 13,397,434	\$ -	\$ 13,397,434	\$ -
Subtotal - City-wide Engineering (R - Additional Transportation Infrastructure Projects)		\$ 31,111,294	\$ 886,601	\$ 30,224,692		\$ -	\$ 30,224,692	\$ -	\$ 30,224,692	\$ -
7.7 City-wide Engineering (S - York Region Transportation Infrastructure Projects)										
7.7.1 Highway 7 (Kipling Avenue to Wigwoss Dr / Helen St)	Various	\$ 8,620,958	\$ -	\$ 8,620,958	0%	\$ -	\$ 8,620,958	\$ -	\$ 8,620,958	\$ -
Subtotal - City-wide Engineering (S - York Region Transportation Infrastructure Projects)		\$ 8,620,958	\$ -	\$ 8,620,958		\$ -	\$ 8,620,958	\$ -	\$ 8,620,958	\$ -
TOTAL CITY-WIDE ENGINEERING LAND (CONTINGENCY LIST)		\$ 247,291,619	\$ 886,601	\$ 246,405,017		\$ 4,349,189	\$ 242,055,829	\$ -	\$ 242,055,829	\$ -

Note: Debt includes principal payment only. Interest payments are included in the cash flow analysis

Residential Development Charge Calculation		
Residential Share of 2026 - 2035 DC Eligible Costs	70%	\$170,276,012
10-Year Growth in Population in New Units		192,245
Unadjusted Development Charge per Capita		\$885.72
Non-Residential Development Charge Calculation		
Non-Residential Share of 2026 - 2035 DC Eligible Costs	30%	\$71,779,816
10-Year Growth in Square Metres		4,745,084
Unadjusted Development Charge per Square Metre		\$15.13

Reserve Fund Balance	
Reserve Fund Balance Before Commitments	-
2025 Committed Capital Budget Draws	-
Total Uncommitted Reserve Funds (as at Dec 31 2025)	\$0

APPENDIX G

TABLE G-5

CITY OF VAUGHAN

CALCULATED DEVELOPMENT CHARGE RATES

CITY-WIDE ENGINEERING LAND (CONTINGENCY LIST)

Project	Charge per Capita	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
		Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Project 7.1.1	\$18.09	\$66.95	\$58.80	\$47.04	\$34.38	\$0.31
Project 7.1.2	\$18.09	\$66.95	\$58.80	\$47.04	\$34.38	\$0.31
Project 7.2.1	\$31.47	\$116.44	\$102.28	\$81.82	\$59.79	\$0.54
Project 7.3.1	\$46.18	\$170.87	\$150.09	\$120.07	\$87.74	\$0.79
Project 7.4.1	\$8.72	\$32.27	\$28.34	\$22.67	\$16.57	\$0.15
Project 7.4.2	\$28.95	\$107.11	\$94.09	\$75.27	\$55.00	\$0.49
Project 7.4.3	\$69.37	\$256.68	\$225.46	\$180.37	\$131.81	\$1.18
Project 7.5.1	\$103.03	\$381.22	\$334.85	\$267.88	\$195.76	\$1.76
Project 7.5.2	\$316.63	\$1,171.55	\$1,029.06	\$823.25	\$601.60	\$5.41
Project 7.5.3	\$103.03	\$381.22	\$334.85	\$267.88	\$195.76	\$1.76
Project 7.6.1	\$16.49	\$60.99	\$53.58	\$42.86	\$31.32	\$0.28
Project 7.6.2	\$38.60	\$142.82	\$125.45	\$100.36	\$73.34	\$0.66
Project 7.6.3	\$6.49	\$24.01	\$21.09	\$16.87	\$12.33	\$0.11
Project 7.6.4	\$49.02	\$181.39	\$159.33	\$127.46	\$93.14	\$0.84
Project 7.7.1	\$31.55	\$116.72	\$102.52	\$82.02	\$59.94	\$0.54
¹ Based on a Persons per Unit of:		3.70	3.25	2.60	1.90	

APPENDIX H

CITY-WIDE ENGINEERING

APPENDIX H – CITY-WIDE ENGINEERING

The City's Infrastructure Planning and Infrastructure Development Departments are responsible for the design and construction of the City's extensive network of road, water, sewer and stormwater infrastructure.

This appendix provides a brief outline of the City-wide Engineering services and the development-related projects which are required to provide City-wide engineered services to 2051. As discussed in Appendix A, the City's population is forecast to increase by about 208,010 people and 81,040 employees, excluding those working at home, over the 2026–2051 period.

The following sections set out the 2026–2051 Development-Related Capital Program and the calculation of the “unadjusted” development charge. The cost, quantum and timing of the projects included in the forecast have been provided by the Infrastructure Planning and Infrastructure Delivery Departments which have been informed by the Vaughan Transportation Plan (2023) and the Integrated Urban Water Plan (2024).

The City-wide Engineering Services includes:

- Services Related to a Highway;
- Water Services;
- Storm Drainage & Control Services; and
- Development-Related Studies.

The development charges for sanitary sewer infrastructure and other stormwater infrastructure are recovered through area-specific development charges. The ASDCs being reviewed under this background study are included in Appendix I of this report.

Of note, as part of this DC Background Study process, the City has established a list of projects (known as the “Contingency List”) that are included for development charge consideration but at present are not included in the rate calculation. A separate capital program of these works has been developed with an individual rate calculated for each project within. A development charge for these works will only become payable when certain criteria are met and the need for the infrastructure is triggered. Additional details on the Contingency List and the associated rates are included in this appendix. The Contingency List was developed in an effort to mitigate the DC rates to address the ongoing housing crisis being experienced in the City of Vaughan and Ontario as a whole.

TABLE 1 HISTORICAL SERVICE LEVELS

Table H-1 provides the 15-year historical service level for City-wide engineering. The City’s corporate asset management inventory data and discussions with City staff was used to populate the DC table. As shown In Table H-1, the total value of the capital asset inventory is \$4.9 billion. The 15-year historical average service level is \$8,850.16 per capita and employee, and this, multiplied by the 2026–2051 forecast growth in net population and employment, results in a maximum allowable funding envelope of \$2.6 billion.

TABLES 2-7 DEVELOPMENT-RELATED CAPITAL PROGRAM (INCLUDING CAPITAL COST & BTE METHODOLOGY)

Table H-2 summarizes the net development-related City-wide Engineering capital program. Unlike the previous DC Study, which was on a 10-year planning horizon to 2031, the capital program captures all development-related needs for the period from 2026 to 2051 and now aligns with the long-term planning horizon of the City and corresponding master plans.

The total gross program is equal to \$1.7 billion which includes projects required to facilitate development throughout the City – the capital program provides details by area/project type. The largest share of the gross capital program relates to City Wide Watermains (\$415.9 million or 24 per cent), followed by the VMC projects comprising 18 per cent (or \$317.8 million), and Active Transportation Projects (\$311.1 million or 18 per cent). The gross cost is reduced by any anticipated grants, subsidies and other recoveries of \$71.6 million (for projects in the VMC). The net municipal cost of the program totals \$1.6 billion. The cost estimates include provisions for project construction, engineering and design, contingencies and administration. All land acquisition requirements needed to facilitate these capital works are identified in Appendix G under the new Land Acquisition class of service. A benefit to existing share has been apportioned to a handful of projects (equal to \$43.8 million).

Table H-2.1 – BTE Methodology for City-wide Engineering ⁽¹⁾

Project Type	BTE Applied (%)	Rationale and Applicability
Other Transportation Works	5%	Includes traffic signals, pedestrian signals, sidewalks and streetlighting. BTE applied to all projects to recognize some works may be outside New Community Areas, Intensification Areas and lands subject to Secondary Plans.

Project Type	BTE Applied (%)	Rationale and Applicability
Grade Separated Rail Crossing	0% or 10%	For new crossing locations, no BTE is applied as all costs are entirely related to growth. For existing at-grade crossings, a 10% share is applied to recognize some benefit to existing development.
Active Transportation	10%	Applies to all active transportation bridges and cycling facilities.

Note 1: The BTE shares identified remain consistent with those applied in the City of Vaughan 2022 DC Background Study.

All remaining projects outlined in the City-wide engineering program are anticipated to be related to entirely to growth in the City and are 100% DC recoverable.

Table H-3 provides more detail on the capital program including the timing of expenditures. Additional detailed tables are also provided for Traffic Signals (Table H-4) Sidewalks and Streetlighting (Table H-5), Studies (Table H-6) and Watermains (Table H-7). As indicated above, anticipated grants and subsidies, which are anticipated for certain projects amount to \$71.6 million and have been netted off the program.

Vaughan's City-wide Engineering uncommitted reserve fund balance is \$62.3 million which has been collected from prior development. These funds are applied to the first occurring projects as shown in the cash flow statements.

As this DC Background Study includes all necessary infrastructure works to 2051, no other development-related or post period benefit shares have been identified as the works will all benefit development within that period.

The City-wide Engineering DC recoverable capital program included in the development charge calculation totals \$1.5 billion, which is below the maximum allowable funding envelope of \$2.6 billion identified in Table H-1.

City-Wide Engineering Charge is \$5,639.25 Per Capita for Residential Development and \$96.31 Per Square Metre for Non-Residential Development

As shown in Table H-2, the "unadjusted" residential and non-residential development charges are calculated at \$5,639.25 per capita and \$96.31 per square metre respectively. The residential and non-residential allocation of costs is based on each sectors share of

population and employment growth that is forecast between 2026 and 2051. On this basis, the residential sector is allocated 70 per cent of City-wide Engineering costs, while the non-residential sector is allocated the remaining 30 per cent. The residential development charge represents the residential share of net growth-related capital costs of \$1.1 billion divided by the population of 192,245 expected in new units between 2026 and 2051. The non-residential development charge represents the non-residential share of net growth-related capital costs of \$457.0 million divided by the total growth in GFA of 4.7 million square metres that is forecast between 2026 and 2051.

TABLE 8 CASH FLOW ANALYSIS

The unadjusted development charge rates are further adjusted through a cash flow analysis as presented in Table H-8. The resulting residential charge is calculated at \$6,235.96 per capita and the non-residential charge is calculated at \$102.37 per square metre. The increase from the “unadjusted” charges shown in Table H-2 is largely the result of projects occurring early in the forecast period.

CITY-WIDE ENGINEERING						
10-Year Hist. Service Level per Capita	2026-2035 Development-Related Capital Program		Unadjusted Development Charge		Adjusted Development Charge	
	Total	Net DC Recoverable	\$/capita	\$/m²	\$/capita	\$/m²
	\$2,558,171,586	\$1,718,870,006	\$1,541,131,838	\$5,639.25	\$96.31	\$6,235.96

CITY-WIDE ENGINEERING CONTINGENCY LIST

As indicated, a Contingency List has been developed as part of this DC Background Study process. Like the City-wide Engineering projects identified In Table H-3, a capital program has been developed by area/project type and includes more detail on the contingency program including the timing of the expenditures.

Table H-9 provides a summary of the projects included within the Contingency List for the period from 2026 to 2051. The total gross program is equal to \$3.0 billion which includes projects required to facilitate development throughout the City – the capital program provides details by area/project type.

The largest share of the gross City-wide Engineering Contingency List capital program relates to the York Region Transportation Infrastructure Projects (\$1.8 billion or 61 per

cent). This is followed by the Barrie Go Grade-Separated Railway Crossings (\$320.9 million or 11 per cent), Additional Transportation Infrastructure Projects (\$259.5 million or 9 per cent) and City Wide Watermains (\$176.9 million or 6 per cent). The gross cost is reduced by any anticipated grants, subsidies and other recoveries of \$318.8 million which can mostly be attributed to the Barrie Go Grade-Separated Railway Crossings. The net municipal cost is reduced to \$2.7 billion.

Benefit to existing and replacement shares of \$14.1 million are removed from the capital program. The methodology applied to the City-wide Engineering capital program (and described in Table H-2.1) are applicable to the projects included in the Contingency List. The total development-related costs total \$2.6 billion.

Table H-10 provides more detail on the capital program including the timing of the expenditures. Table H-11 provides details on the Watermains identified in the capital program. The DC rates associated with each project on the Contingency List are shown in Table H-12. Note, due to the uncertainty around the project timing for contingency list projects, no cash flow analysis has been undertaken for this set of works, and the DC rates reflect the unadjusted charges. Furthermore, parameters surrounding the trigger event criteria for the projects and the implementation of the Contingency List rates are included in the draft DC by-law and the City will be considering industry feedback on the approach¹.

¹ The trigger events will generally be related to a deemed complete application date for a development that would trigger the need for the infrastructure or the notice of commencement or initiation of an Environmental Assessment or a Design Study. In some cases, funding commitments from other levels of government in support of a project would be required to trigger the project to move into the Development Charges Study and be included in the development charges rate.

APPENDIX H
TABLE H-1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
CITY-WIDE ENGINEERING

ROADS - CONSTRUCTION	# of Square Metres															Unit Cost (\$/sq.m.)
Type of Road	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Arterial/Collector	2,703,142	2,767,832	2,808,551	2,824,658	2,921,062	2,936,407	3,061,677	3,157,363	3,272,407	3,287,191	3,287,191	3,309,020	3,327,979	3,376,347	3,376,347	\$440
Total (Square Metres)	2,703,142	2,767,832	2,808,551	2,824,658	2,921,062	2,936,407	3,061,677	3,157,363	3,272,407	3,287,191	3,287,191	3,309,020	3,327,979	3,376,347	3,376,347	
Total (\$000)	\$1,189,382.5	\$1,217,846.1	\$1,235,762.4	\$1,242,849.5	\$1,285,267.3	\$1,292,019.1	\$1,347,137.9	\$1,389,239.7	\$1,439,859.1	\$1,446,364.0	\$1,446,364.0	\$1,455,968.8	\$1,464,310.8	\$1,485,592.7	\$1,485,592.7	

BRIDGES & CULVERTS	# of Units															Unit Cost (\$/unit)
Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Bridges	72	73	76	76	77	77	77	79	79	79	79	80	80	80	80	\$2,390,000
Major Culverts	131	131	131	131	131	131	133	133	133	135	135	135	135	135	135	\$995,000
Total (#)	203	204	207	207	208	208	210	212	212	214	214	215	215	215	215	
Total (\$000)	\$302,425.0	\$304,815.0	\$311,985.0	\$311,985.0	\$314,375.0	\$314,375.0	\$316,365.0	\$321,145.0	\$321,145.0	\$323,135.0	\$323,135.0	\$325,525.0	\$325,525.0	\$325,525.0	\$325,525.0	

SIDEWALKS	# of Metres															Unit Cost (\$/m)
Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
On City Arterial Roads	14,968	14,968	14,968	14,968	14,968	14,968	14,968	14,968	14,968	15,380	15,380	15,380	15,380	15,380	15,380	\$320
On Collector Roads	362,741	368,663	376,602	378,480	386,812	387,099	387,099	389,386	390,304	390,816	390,858	391,644	393,918	393,918	393,918	\$320
On Regional Roads	152,900	155,899	159,046	161,053	167,129	170,614	174,340	177,541	178,185	180,586	180,586	181,285	183,597	183,597	183,597	\$320
Total (Metres)	530,610	539,530	550,617	554,502	568,910	572,681	576,407	581,895	583,457	586,782	586,823	588,309	592,894	592,894	592,894	
Total (\$000)	\$169,795.1	\$172,649.7	\$176,197.4	\$177,440.5	\$182,051.1	\$183,258.0	\$184,450.2	\$186,206.5	\$186,706.3	\$187,770.3	\$187,783.4	\$188,258.8	\$189,726.1	\$189,726.1	\$189,726.1	

STREETLIGHTS	# of Streetlights															Unit Cost (\$/unit)
Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Streetlights	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	21,000	21,000	27,250	27,500	27,750	28,877	28,912	\$8,300
Total (#)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	21,000	21,000	27,250	27,500	27,750	28,877	28,912	
Total (\$000)	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$174,300.0	\$174,300.0	\$226,175.0	\$228,250.0	\$230,325.0	\$239,679.1	\$239,969.6	

APPENDIX H
TABLE H-1

CITY OF VAUGHAN
INVENTORY OF CAPITAL ASSETS
CITY-WIDE ENGINEERING

STREETSCAPING	Total Value of Streetscaping (\$)														
Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
City Share of Costs	\$25,500,000	\$25,500,000	\$28,200,000	\$28,200,000	\$28,200,000	\$29,700,000	\$29,700,000	\$29,700,000	\$29,700,000	\$29,700,000	\$29,700,000	\$30,294,000	\$30,899,900	\$31,517,900	\$32,148,300
Total (\$000)	\$25,500.0	\$25,500.0	\$28,200.0	\$28,200.0	\$28,200.0	\$29,700.0	\$29,700.0	\$29,700.0	\$29,700.0	\$29,700.0	\$29,700.0	\$30,294.0	\$30,899.9	\$31,517.9	\$32,148.3

WATERMAINS	# of Metres															Unit Cost (\$/metre)
Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Watermains	980,806	996,051	1,037,846	1,050,284	1,073,380	1,088,565	1,119,143	1,136,877	1,143,449	1,154,713	1,160,117	1,168,740	1,172,652	1,176,538	1,176,573	\$5,110
Total (Metres)	392,322	402,114	406,558	418,710	418,710	418,710	418,710	422,039	422,039	424,464	428,097	432,434	433,881	435,319	435,332	
Total (\$000)	\$2,004,767.2	\$2,054,802.0	\$2,077,509.8	\$2,139,608.6	\$2,139,608.6	\$2,139,608.6	\$2,139,608.6	\$2,156,619.8	\$2,156,619.8	\$2,169,011.6	\$2,187,576.2	\$2,209,736.7	\$2,217,132.5	\$2,224,479.7	\$2,224,547.4	

ROAD RELATED INFRASTRUCTURE	Value of Other Road Related Infrastructure (\$)														
Facility Name	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Traffic Signals & Related Assets	\$275,631,480	\$279,023,940	\$282,416,400	\$285,808,860	\$289,201,320	\$294,593,780	\$298,986,240	\$302,378,700	\$307,771,160	\$311,163,620	\$329,556,080	\$336,948,540	\$357,733,460	\$369,733,460	\$369,733,460
Total (\$000)	\$275,631.5	\$279,023.9	\$282,416.4	\$285,808.9	\$289,201.3	\$294,593.8	\$298,986.2	\$302,378.7	\$307,771.2	\$311,163.6	\$329,556.1	\$336,948.5	\$357,733.5	\$369,733.5	\$369,733.5

APPENDIX H
TABLE H-1

CITY OF VAUGHAN
CALCULATION OF SERVICE LEVELS
CITY-WIDE ENGINEERING

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Historical Population	288,301	291,801	295,344	298,930	302,560	306,233	309,535	312,873	316,246	319,656	323,103	325,993	331,186	339,586	344,989
Historical Employment	174,816	181,334	188,129	195,216	202,608	210,320	214,704	219,136	223,799	140,567	155,895	195,512	235,130	238,677	242,224
Total Historical Population & Employment	463,117	473,135	483,474	494,146	505,167	516,553	524,239	532,068	540,045	460,223	478,998	521,506	566,316	578,264	587,213

INVENTORY SUMMARY (\$000)															
Roads - Construction	\$1,189,382.5	\$1,217,846.1	\$1,235,762.4	\$1,242,849.5	\$1,285,267.3	\$1,292,019.1	\$1,347,137.9	\$1,389,239.7	\$1,439,859.1	\$1,446,364.0	\$1,446,364.0	\$1,455,968.8	\$1,464,310.8	\$1,485,592.7	\$1,485,592.7
Bridges & Culverts	\$302,425.0	\$304,815.0	\$311,985.0	\$311,985.0	\$314,375.0	\$314,375.0	\$316,365.0	\$321,145.0	\$321,145.0	\$323,135.0	\$323,135.0	\$325,525.0	\$325,525.0	\$325,525.0	\$325,525.0
Sidewalks	\$169,795.1	\$172,649.7	\$176,197.4	\$177,440.5	\$182,051.1	\$183,258.0	\$184,450.2	\$186,206.5	\$186,706.3	\$187,770.3	\$187,783.4	\$188,258.8	\$189,726.1	\$189,726.1	\$189,726.1
Streetlights	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$166,000.0	\$174,300.0	\$174,300.0	\$226,175.0	\$228,250.0	\$230,325.0	\$239,679.1	\$239,969.6
Streetscaping	\$25,500.0	\$25,500.0	\$28,200.0	\$28,200.0	\$28,200.0	\$29,700.0	\$29,700.0	\$29,700.0	\$29,700.0	\$29,700.0	\$29,700.0	\$30,294.0	\$30,899.9	\$31,517.9	\$32,148.3
Watermains	\$2,004,767.2	\$2,054,802.0	\$2,077,509.8	\$2,139,608.6	\$2,139,608.6	\$2,139,608.6	\$2,139,608.6	\$2,156,619.8	\$2,156,619.8	\$2,169,011.6	\$2,187,576.2	\$2,209,736.7	\$2,217,132.5	\$2,224,479.7	\$2,224,547.4
Road Related Infrastructure	\$275,631.5	\$279,023.9	\$282,416.4	\$285,808.9	\$289,201.3	\$294,593.8	\$298,986.2	\$302,378.7	\$307,771.2	\$311,163.6	\$329,556.1	\$336,948.5	\$357,733.5	\$369,733.5	\$369,733.5
Total (\$000)	\$4,133,501.2	\$4,220,636.8	\$4,278,071.1	\$4,351,892.5	\$4,404,703.4	\$4,419,554.4	\$4,482,248.0	\$4,551,289.7	\$4,616,101.3	\$4,641,444.5	\$4,730,289.7	\$4,774,981.8	\$4,815,652.7	\$4,866,254.0	\$4,867,242.6

SERVICE LEVEL (\$/CAPITA)															Average Service Level
Roads - Construction	\$2,568.21	\$2,573.99	\$2,556.01	\$2,515.15	\$2,544.24	\$2,501.23	\$2,569.70	\$2,611.02	\$2,666.18	\$3,142.74	\$3,019.56	\$2,791.86	\$2,585.68	\$2,569.06	\$2,529.90
Bridges & Culverts	\$653.02	\$644.24	\$645.30	\$631.36	\$622.32	\$608.60	\$603.48	\$603.58	\$594.66	\$702.13	\$674.61	\$624.20	\$574.81	\$562.94	\$554.36
Sidewalks	\$366.64	\$364.91	\$364.44	\$359.09	\$360.38	\$354.77	\$351.84	\$349.97	\$345.72	\$408.00	\$392.03	\$360.99	\$335.02	\$328.10	\$323.10
Streetlights	\$358.44	\$350.85	\$343.35	\$335.93	\$328.60	\$321.36	\$316.65	\$311.99	\$322.75	\$378.73	\$472.18	\$437.67	\$406.71	\$414.48	\$408.66
Streetscaping	\$55.06	\$53.90	\$58.33	\$57.07	\$55.82	\$57.50	\$56.65	\$55.82	\$55.00	\$64.53	\$62.00	\$58.09	\$54.56	\$54.50	\$54.75
Watermains	\$4,328.86	\$4,342.95	\$4,297.05	\$4,329.91	\$4,235.44	\$4,142.09	\$4,081.36	\$4,053.28	\$3,993.41	\$4,712.95	\$4,566.98	\$4,237.22	\$3,915.01	\$3,846.83	\$3,788.31
Road Related Infrastructure	\$595.17	\$589.73	\$584.14	\$578.39	\$572.49	\$570.31	\$570.32	\$568.31	\$569.90	\$676.11	\$688.01	\$646.11	\$631.69	\$639.39	\$629.64
Total (\$/population & employment)	\$8,925.39	\$8,920.57	\$8,848.61	\$8,806.89	\$8,719.29	\$8,555.86	\$8,550.01	\$8,553.96	\$8,547.62	\$10,085.20	\$9,875.39	\$9,156.14	\$8,503.47	\$8,415.29	\$8,288.71

CITY OF VAUGHAN
CALCULATION OF MAXIMUM ALLOWABLE FUNDING ENVELOPE
CITY-WIDE ENGINEERING

Funding Envelope Calculation	
15-Year Average Service Level (2011-2025)	\$8,850.2
Net Population & Employment Growth (2026-2051)	289,054
Maximum Allowable Funding Envelope	\$2,558,171,586

APPENDIX H
TABLE H-2

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM SUMMARY
CITY-WIDE ENGINEERING

Project Description	Gross Program*	Grants/Subsidies and Other Recoveries	Net Project Cost*	Ineligible Costs - Replacement & BTE Shares	Total Development Related Costs	Development-Related Costs		
						Prior Growth	2026-2051	Other Development- Related
6.0 CITY-WIDE ENGINEERING								
6.1 A - Vaughan Metropolitan Centre	\$317,881,004	\$71,608,105	\$246,272,899	\$0	\$246,272,899	\$1,026,675	\$245,246,223	\$0
6.2 B - Black Creek Channel Renewal	\$29,747,773	\$0	\$29,747,773	\$0	\$29,747,773	\$3,515,393	\$26,232,380	\$0
6.3 C - Steeles West	\$11,550,834	\$0	\$11,550,834	\$0	\$11,550,834	\$109,200	\$11,441,634	\$0
6.4 D - West Vaughan Employment Area	\$35,652,347	\$0	\$35,652,347	\$0	\$35,652,347	\$0	\$35,652,347	\$0
6.5 E - Kleinburg Nashville	\$6,475,926	\$0	\$6,475,926	\$0	\$6,475,926	\$61,223	\$6,414,703	\$0
6.6 F - Kipling Avenue Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.7 G - Yonge Steeles	\$57,524,719	\$0	\$57,524,719	\$0	\$57,524,719	\$653,187	\$56,871,531	\$0
6.8 H - Block 40 / 47	\$19,880,808	\$0	\$19,880,808	\$0	\$19,880,808	\$0	\$19,880,808	\$0
6.9 I - Vaughan Mills Secondary Plan	\$14,751,933	\$0	\$14,751,933	\$0	\$14,751,933	\$8,592,141	\$6,159,792	\$0
6.10 J - North Vaughan Employment Area (Blocks 34 + 35)	\$15,718,483	\$0	\$15,718,483	\$0	\$15,718,483	\$9,287,526	\$6,430,957	\$0
6.11 K - Maple Go Station Secondary Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.12 L - Barrie Go Grade-Separated Railway Crossings (Rer)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.13 M - North Vaughan + Northern Communities TMP (Blocks 27, 41, And 55)	\$98,865,537	\$0	\$98,865,537	\$0	\$98,865,537	\$18,036,078	\$80,829,459	\$0
6.14 N - Weston & 7 Secondary Plan	\$32,109,108	\$0	\$32,109,108	\$0	\$32,109,108	\$758,888	\$31,350,220	\$0
6.15 O - Promenade Secondary Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.16 P - Carrville District Centre	\$7,649,502	\$0	\$7,649,502	\$0	\$7,649,502	\$72,317	\$7,577,184	\$0
6.17 Q - Concord Go Secondary Plan	\$6,811,975	\$0	\$6,811,975	\$0	\$6,811,975	\$64,399	\$6,747,575	\$0
6.18 R - Additional Transportation Infrastructure Projects	\$2,236,883	\$0	\$2,236,883	\$0	\$2,236,883	\$1,321,700	\$915,184	\$0
6.19 S - York Region Transportation Infrastructure Projects	\$64,827,491	\$0	\$64,827,491	\$0	\$64,827,491	\$0	\$64,827,491	\$0
6.20 T - Active Transportation Projects	\$311,063,428	\$0	\$311,063,428	\$31,106,343	\$279,957,085	\$6,616,691	\$273,340,394	\$0
6.21 U - Active Transportation Infrastructure (Crossings)	\$67,037,997	\$0	\$67,037,997	\$6,703,800	\$60,334,197	\$526,639	\$59,807,558	\$0
6.22 V - Other Transportation Related Infrastructure	\$119,677,342	\$0	\$119,677,342	\$5,983,867	\$113,693,475	\$1,074,843	\$112,618,633	\$0
6.23 W - Growth Related Studies	\$83,504,530	\$0	\$83,504,530	\$0	\$83,504,530	\$789,441	\$82,715,089	\$0
6.24 X - City Wide Watermain	\$415,902,388	\$0	\$415,902,388	\$0	\$415,902,388	\$9,829,713	\$406,072,676	\$0
TOTAL CITY-WIDE ENGINEERING	\$1,718,870,006	\$71,608,105	\$1,647,261,901	\$43,794,010	\$1,603,467,892	\$62,336,054	\$1,541,131,838	\$0

*Net of 2025 of approved funding

Residential Development Charge Calculation		
Residential Share of 2051 - 2051 DC Eligible Costs	70%	\$1,084,120,905
Growth in Population in New Units to 2051		192,245
Unadjusted Development Charge per Capita		\$5,639.25
Non-Residential Development Charge Calculation		
Non-Residential Share of 2051 - 2051 DC Eligible Costs	30%	\$457,010,933
Growth in Square Metres to 2051		4,745,084
Unadjusted Development Charge per Square Metre		\$96.31

APPENDIX H
TABLE H-3

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
CITY-WIDE ENGINEERING

Item #	Road	From	To	Timing	Project Type	Total Cost (2026\$)	Grants, Subsidies, & Other Contributions	Total Net City Costs (2026\$)	BTE%	Benefit to Existing	Total Net City Cost (Less BTE)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036 to 2051	
A - VAUGHAN METROPOLITAN CENTRE																							
A1	Millway Avenue	Highway 7	Interchange Way	2028	New Road Construction	\$317,881,004	\$71,608,105	\$246,272,899		\$0	\$246,272,899	\$1,737,576	\$8,436,556	\$10,896,915	\$9,658,201	\$25,252,661	\$32,498,430	\$31,456,655	\$46,300,872	\$45,112,646	\$34,922,387	\$0	
A2	Millway Avenue	Interchange Way	Autumn Harvest Road	2026	New Road Construction	\$2,807,349		\$2,807,349	0%	\$0	\$2,807,349				\$935,783	\$935,783							
A3	Portage Parkway	Jane Street	West of Black Creek	2028	Streetscaping	\$254,325		\$254,325	0%	\$0	\$254,325	\$254,325											
A4	Portage Parkway	West of Black Creek	Creditstone Road	2028	New Road Construction (Critical Link)	\$198,317		\$198,317	0%	\$0	\$198,317			\$39,663	\$59,495	\$59,495	\$39,663						
A5	Colossus Drive	Highway 400 Midblock Crossing		2031	New Road Construction/Mid-Block Crossing	\$7,986,429		\$7,986,429	0%	\$0	\$7,986,429						\$1,597,286	\$2,395,929	\$2,395,929	\$1,597,286			
A6	Interchange Way	Highway 400	Edgeley Blvd	2027	New Road Construction	\$214,824,315	\$71,608,105	\$143,216,210		\$0	\$143,216,210			\$1,432,162				\$21,482,431	\$42,964,863	\$42,964,863	\$34,371,890		
A7	Interchange Way	Jane Street	Creditstone Road	2027	New Road Construction	\$1,090,962		\$1,090,962	0%	\$0	\$1,090,962		\$363,654	\$363,654	\$363,654								
A8	Edgeley Boulevard North	Highway 7	Portage Parkway	2031	New Road Construction	\$1,168,751		\$1,168,751	0%	\$0	\$1,168,751						\$389,584	\$389,584	\$389,584				
A9	Edgeley Boulevard South (Interchange N/S)	Highway 7	Portage Parkway	2028	Road Widening	\$6,178,929		\$6,178,929	0%	\$0	\$6,178,929			\$2,059,643	\$2,059,643	\$2,059,643							
A10	Edgeley Boulevard South (Interchange N/S)	Highway 7	Interchange Way (E/W)	2026	Road Widening	\$487,219		\$487,219	0%	\$0	\$487,219			\$162,406	\$162,406	\$162,406							
A11	Creditstone Road North	Highway 7	Portage Parkway	2028	Road Widening	\$4,746,786		\$4,746,786	0%	\$0	\$4,746,786			\$94,936	\$189,871	\$1,566,440	\$2,325,925	\$569,614					
A12	Creditstone Road South	Highway 7	Interchange Way	2028	Road Widening	\$8,092,877		\$8,092,877	0%	\$0	\$8,092,877			\$161,858	\$323,715	\$2,670,650	\$3,965,510	\$971,145					
A13	Creditstone Road	Interchange Way	Peelard Road	2028	Road Widening	\$2,023,219		\$2,023,219	0%	\$0	\$2,023,219			\$40,464	\$80,929	\$667,662	\$991,377	\$242,786					
A14	Creditstone Road	Portage Parkway	Langstaff Road	2028	Road Widening	\$17,800,449		\$17,800,449	0%	\$0	\$17,800,449			\$356,009	\$712,018	\$5,874,148	\$8,722,220	\$2,136,054					
A15	Creditstone Road	Langstaff Road	Rutherford Road	2028	Road Widening	\$22,655,117		\$22,655,117	0%	\$0	\$22,655,117			\$453,102	\$906,205	\$7,476,189	\$11,101,007	\$2,718,614					
A16	Commerce Street	Highway 7	Celebration St	2026	Road Widening	\$273,787		\$273,787	0%	\$0	\$273,787		\$273,787										
A17	Commerce Street	Celebration St	Exchange Avenue	2026	New Road Construction	\$2,798,259		\$2,798,259	0%	\$0	\$2,798,259	\$932,753	\$932,753	\$932,753									
A18	Doughton Road	Commerce Street	Jane Street	2026	New Road Construction	\$1,300,984		\$1,300,984	0%	\$0	\$1,300,984			\$260,197	\$260,197	\$260,197	\$260,197	\$260,197					
A19	Doughton Road	Jane Street	Maplecrete Road	2026	Road Widening	\$3,678,746		\$3,678,746	0%	\$0	\$3,678,746			\$735,749	\$735,749	\$735,749	\$735,749	\$735,749					
A20	Doughton Road	Maplecrete Road	Creditstone Road	2027	Road Widening	\$3,123,541		\$3,123,541	0%	\$0	\$3,123,541			\$624,708	\$624,708	\$624,708	\$624,708	\$624,708					
A21	Autumn Harvest Road (Exchange Ave)	Jane Street		2026	New Road Construction	\$2,326,096		\$2,326,096	0%	\$0	\$2,326,096			\$2,219,286	\$53,405	\$53,405							
A22	Autumn Harvest Road (Exchange Ave)	Commerce Street	Jane Street	2026	New Road Construction	\$1,342,882		\$1,342,882	0%	\$0	\$1,342,882			\$1,281,220	\$30,831	\$30,831							
A23	Barnes Court	Maplecrete Road	Expo Way	2027	New Road Construction	\$335,721		\$335,721	0%	\$0	\$335,721				\$111,907	\$111,907	\$111,907						
A24	Barnes Court	Expo Way	Creditstone Road	2026	Road Widening	\$907,445		\$907,445	0%	\$0	\$907,445				\$302,482	\$302,482	\$302,482						
A25	Maplecrete Road	Hwy 7	Peelard Road	2026	Road Widening	\$5,973,526		\$5,973,526	0%	\$0	\$5,973,526			\$1,194,705	\$1,194,705	\$1,194,705	\$1,194,705	\$1,194,705					
A25	Highway 7 Enhanced Streetscaping			2031	Streetscaping	\$5,504,969		\$5,504,969	0%	\$0	\$5,504,969	\$550,497	\$550,497	\$550,497	\$550,497	\$550,497	\$550,497	\$550,497	\$550,497	\$550,497	\$550,497	\$550,497	
B - BLACK CREEK CHANNEL RENEWAL						\$29,747,773	\$0	\$29,747,773		\$0	\$29,747,773	\$5,949,555	\$5,949,555	\$5,949,555	\$5,949,555	\$5,949,555	\$5,949,555	\$0	\$0	\$0	\$0	\$0	
B1	Reallignment, Earthworks and Restoration			2030	Black Creek Channel Renewal	\$5,428,931		\$5,428,931	0%	\$0	\$5,428,931	\$1,085,786	\$1,085,786	\$1,085,786	\$1,085,786	\$1,085,786	\$1,085,786						
B2	Structures			2030	Black Creek Channel Renewal	\$8,163,753		\$8,163,753	0%	\$0	\$8,163,753	\$1,632,751	\$1,632,751	\$1,632,751	\$1,632,751	\$1,632,751	\$1,632,751						
B3	Bank Treatments, Urban Design & Landscape			2030	Black Creek Channel Renewal	\$3,505,636		\$3,505,636	0%	\$0	\$3,505,636	\$701,127	\$701,127	\$701,127	\$701,127	\$701,127	\$701,127						
B4	Land Acquisitions			2030	Black Creek Channel Renewal	\$0		\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
B5	SWM Pond/Tank Southeast Quadrant of VMC			2030	Black Creek Channel Renewal	\$12,649,453		\$12,649,453	0%	\$0	\$12,649,453	\$2,529,891	\$2,529,891	\$2,529,891	\$2,529,891	\$2,529,891	\$2,529,891						
C - STEELES WEST						\$11,550,834	\$0	\$11,550,834		\$0	\$11,550,834	\$184,813	\$184,813	\$184,813	\$184,813	\$184,813	\$184,813	\$184,813	\$184,813	\$184,813	\$184,813	\$9,702,700	
C1	Jane Street Streetscaping			2051	Streetscaping	\$509,437		\$509,437	0%	\$0	\$509,437	\$8,151	\$8,151	\$8,151	\$8,151	\$8,151	\$8,151	\$8,151	\$8,151	\$8,151	\$8,151	\$8,151	\$427,927
C2	Keele Street Streetscaping			2051	Streetscaping	\$268,125		\$268,125	0%	\$0	\$268,125	\$4,290	\$4,290	\$4,290	\$4,290	\$4,290	\$4,290	\$4,290	\$4,290	\$4,290	\$4,290	\$4,290	\$225,225
C3	Steeles Avenue Streetscaping			2051	Streetscaping	\$4,864,591		\$4,864,591	0%	\$0	\$4,864,591	\$77,833	\$77,833	\$77,833	\$77,833	\$77,833	\$77,833	\$77,833	\$77,833	\$77,833	\$77,833	\$77,833	\$4,086,256
C4	Greenway (Steeles West) Streetscaping (E/W)			2051	Streetscaping	\$3,776,856		\$3,776,856	0%	\$0	\$3,776,856	\$60,430	\$60,430	\$60,430	\$60,430	\$60,430	\$60,430	\$60,430	\$60,430	\$60,430	\$60,430	\$60,430	\$3,172,559
C5	Greenway UPS (Steeles West) Streetscaping (E/W)			2051	Streetscaping	\$2,131,825		\$2,131,825	0%	\$0	\$2,131,825	\$34,109	\$34,109	\$34,109	\$34,109	\$34,109	\$34,109	\$34,109	\$34,109	\$34,109	\$34,109	\$34,109	\$1,790,733
D - WEST VAUGHAN EMPLOYMENT AREA						\$35,652,347	\$0	\$35,652,347		\$0	\$35,652,347	\$0	\$15,008,148	\$8,628,564	\$628,564	\$11,387,071	\$0	\$0	\$0	\$0	\$0	\$0	
D1	Di Poce Way (Street "B", Block 59) Robinson Creek Crossing			2027	Valley Crossing	\$7,008,148		\$7,008,148	0%	\$0	\$7,008,148		\$7,008,148										
D2	Di Poce Way	Approx. 500m north of John Lawrie St	Rutherford Rd	2028	New Road Construction (Critical Link)	\$1,885,692		\$1,885,692	0%	\$0	\$1,885,692			\$628,564	\$628,564	\$628,564							
D3	Huntington Road	Langstaff Road	Nashville Road	2028	Road Widening	\$26,758,507		\$26,758,507	0%	\$0	\$26,758,507	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$10,758,507							
E - KLEINBURG NASHVILLE						\$6,475,926	\$0	\$6,475,926		\$0	\$6,475,926	\$103,615	\$103,615	\$103,615	\$103,615	\$103,615	\$103,615	\$103,615	\$103,615	\$103,615	\$103,615	\$5,439,778	
E1	Nashville Road Streetscaping			2028	Streetscaping	\$595,237		\$595,237	0%	\$0	\$595,237	\$9,524	\$9,524	\$9,524	\$9,524	\$9,524	\$9,524	\$9,524	\$9,524	\$9,524	\$9,524	\$9,524	\$499,999
E2	Islington Avenue Streetscaping Standard			2028	Streetscaping	\$2,708,130		\$2,708,130	0%	\$0	\$2,708,130	\$43,330	\$43,330	\$43,330	\$43,330	\$43,330	\$43,330	\$43,330	\$43,330	\$43,330	\$43,330	\$43,330	\$2,274,829
E3	Islington Avenue Streetscaping Enhanced			2028	Streetscaping	\$3,172,559		\$3,172,559	0%	\$0	\$3,172,559	\$50,761	\$50,761	\$50,761	\$50,761	\$50,761	\$50,761	\$50,761	\$50,761	\$50,761	\$50,761	\$50,761	\$2,664,950
F - KIPLING AVENUE CORRIDOR						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
G - YONGE STEELES						\$57,524,719	\$0	\$57,524,719		\$0	\$57,524,719	\$1,105,474	\$3,353,674	\$1,098,076	\$971,574	\$971,574	\$1,953,184	\$971,574	\$971,574	\$971,574	\$971,574	\$44,184,870	
G1	Royal Palm Drive Extension (West)	Hilda Avenue	Powell Road	2026	New Road Construction	\$2,642,502		\$2,642,502	0%	\$0	\$2,642,502	\$133,900	\$2,382,100	\$126,502									
G2	Royal Palm Drive Extension (East)	Powell Road	Yonge Street	2031	New Road Construction	\$981,611		\$981,611	0%	\$0	\$981,611												

**CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
CITY-WIDE ENGINEERING**

HEMSON

**APPENDIX H
TABLE H-4**

TRAFFIC SIGNAL INSTALLATION (PRIMARY TO PRIMARY INTERSECTION)

Item	Item Description	Units	Item Quantity	Unit Price	Total Cost
Signalized Cross Intersection					
1	Block 1 (Yonge Steeles) - Future Royal Palm Drive & Hilda Avenue	ea	1	\$420,900.00	\$420,900.00
2	Block 1 (Yonge Steeles) - Future Royal Palm Drive & Future Powell Road	ea	1	\$420,900.00	\$420,900.00
3	Block 8 - Promenade Secondary Plan	ea	4	\$420,900.00	\$1,683,600.00
4	Block 10 - Apple Blossom Drive & Pleasant Ridge Avenue	ea	1	\$420,900.00	\$420,900.00
5	Block 10 - Apple Blossom Drive & Thornhill Woods Drive	ea	1	\$420,900.00	\$420,900.00
6	Block 10 - Autumn Hill Blvd & Pleasant Ridge Avenue	ea	1	\$420,900.00	\$420,900.00
7	Block 10 - Autumn Hill Blvd & Thornhill Woods Drive	ea	1	\$420,900.00	\$420,900.00
8	Block 10 - Autumn Hill Blvd. & Bathurst Glen Drive	ea	1	\$420,900.00	\$420,900.00
9	Block 10 - Summeridge Drive & Pleasant Ridge Avenue	ea	1	\$420,900.00	\$420,900.00
10	Block 10 - Summeridge Drive & Thornhill Woods Drive	ea	1	\$420,900.00	\$420,900.00
11	Block 11 - Valley Vista Drive & Thomas Cook Avenue	ea	1	\$420,900.00	\$420,900.00
12	Block 11 - Lebovic Campus Drive & Thomas Cook Avenue	ea	1	\$420,900.00	\$420,900.00
13	Block 11 - Lebovic Campus Drive & Ilan Roman Avenue	ea	1	\$420,900.00	\$420,900.00
14	Block 11 - Marc Santi Blvd & Thomas Cook Avenue	ea	1	\$420,900.00	\$420,900.00
15	Block 11 - Marc Santi Blvd & Ilan Roman Avenue	ea	1	\$420,900.00	\$420,900.00
16	Block 12 - Queen Filomena Avenue & Via Romano Blvd	ea	1	\$420,900.00	\$420,900.00
17	Block 17 - Forest Run Boulevard & Ten Oaks Boulevard	ea	1	\$420,900.00	\$420,900.00
18	Block 17 - Dufferin Hill Drive & Forest Run Boulevard	ea	1	\$420,900.00	\$420,900.00
19	Block 17 - Confederation Parkway & Dufferin Hill Drive	ea	1	\$420,900.00	\$420,900.00
20	Block 17 - Confederation Parkway & Staffern Drive	ea	1	\$420,900.00	\$420,900.00
21	Block 18 - District Avenue & Peter Rupert Avenue	ea	1	\$420,900.00	\$420,900.00
22	Block 2 - Flamingo Road & Atkinson Avenue	ea	1	\$420,900.00	\$420,900.00
23	Block 24 - Creditstone Road & Locke Street	ea	1	\$420,900.00	\$420,900.00
24	Block 26 - St. Joan of Arc Avenue & Drummond Drive	ea	1	\$420,900.00	\$420,900.00
25	Block 26 - Cranston Park Avenue & Cunningham Drive	ea	1	\$420,900.00	\$420,900.00
26	Block 26 - Cunningham Drive & Melville Avenue	ea	1	\$420,900.00	\$420,900.00
27	Block 26 - Melville Avenue & Roseheath Drive	ea	1	\$420,900.00	\$420,900.00
28	Block 27 - Street 2 & Street 5	ea	1	\$420,900.00	\$420,900.00
29	Block 27 - Street 2 & Street 6	ea	1	\$420,900.00	\$420,900.00
30	Block 27 - Street 1 & Street 5	ea	1	\$420,900.00	\$420,900.00
31	Block 27 - Street 3 & Street 5	ea	1	\$420,900.00	\$420,900.00
VMC					
32	VMC - Block 22 - Interchange Way & Maplecrete Rd	ea	1	\$420,900.00	\$420,900.00
33	VMC - Block 22 - Interchange Way & Creditstone Road	ea	1	\$420,900.00	\$420,900.00
34	VMC - Block 22 - Doughton Road & Creditstone Road	ea	1	\$420,900.00	\$420,900.00
35	VMC - Block 23 - Portage Parkway & Maplecrete Rd	ea	1	\$420,900.00	\$420,900.00
36	VMC - Block 23 - Portage Parkway & Creditstone Road	ea	1	\$420,900.00	\$420,900.00
37	VMC - Block 29 - Peelar Rd & Millway Ave	ea	1	\$420,900.00	\$420,900.00
38	VMC - Block 29 - Peelar/Exchange & Edgeley Blvd	ea	1	\$420,900.00	\$420,900.00
39	VMC - Block 29 - Commerce Way & Interchange Way	ea	1	\$420,900.00	\$420,900.00
40	VMC - Block 29 - Edgeley Blvd & Interchange Way	ea	1	\$420,900.00	\$420,900.00
41	VMC - Block 29 - Millway Ave & Interchange Way	ea	1	\$420,900.00	\$420,900.00
42	VMC - Block 29 - Millway Ave & Doughton Rd	ea	1	\$420,900.00	\$420,900.00
43	VMC - Block 29 - Edgeley Ave & Doughton Rd	ea	1	\$420,900.00	\$420,900.00
44	VMC - Block 29 - Commerce Way & Doughton Rd	ea	1	\$420,900.00	\$420,900.00
45	VMC - Block 30 - Portage Parkway & Millway Rd	ea	1	\$420,900.00	\$420,900.00
46	Block 29 - Famous Avenue & Road "D" (south of Hwy 7)	ea	1	\$420,900.00	\$420,900.00
47	Block 29 - Famous Avenue & Road "F" (south of Colossus Drive)	ea	1	\$420,900.00	\$420,900.00
48	Block 29 - Famous Avenue & New Collector Road (north of Hwy 407)	ea	1	\$420,900.00	\$420,900.00
49	Block 31 West	ea	2	\$420,900.00	\$841,800.00
50	Block 32 East - Sweetriver Boulevard & Auto Vaughan Drive	ea	1	\$420,900.00	\$420,900.00
51	Block 32 East - Deepsprings Crescent & Sweetriver Boulevard	ea	1	\$420,900.00	\$420,900.00
52	Block 32 West - Hawstone Drive & Vellore Woods Boulevard	ea	1	\$420,900.00	\$420,900.00
53	Block 32 West - Hawstone Drive & Starling Boulevard	ea	1	\$420,900.00	\$420,900.00
	Vest - Ashberry Boulevard & Vellore Woods Boulevard	ea	1	\$420,900.00	\$420,900.00

**APPENDIX H
TABLE H-4**

TRAFFIC SIGNAL INSTALLATION (PRIMARY TO PRIMARY INTERSECTION)

Item	Item Description	Units	Item Quantity	Unit Price	Total Cost
55	Block 32 West - Hawkview Dr & Vellore Woods Blvd (Potential Roundabout)	ea	1	\$420,900.00	\$420,900.00
56	Block 33 East - Discovery Trail & Tierra Avenue	ea	1	\$420,900.00	\$420,900.00
57	Block 33 East - Discovery Trail & America Avenue	ea	1	\$420,900.00	\$420,900.00
58	Block 33 East - America Avenue & John Diesman Boulevard	ea	1	\$420,900.00	\$420,900.00
59	Block 33 East - Ahmidiyya Avenue & Mosque Gate	ea	1	\$420,900.00	\$420,900.00
60	Block 33 West - Cityview Blvd & Balda Court	ea	1	\$420,900.00	\$420,900.00
61	Block 33 West - Canada Drive & Vellore Park Avenue	ea	1	\$420,900.00	\$420,900.00
62	Block 33 West - Canada Drive & Cityview Drive	ea	1	\$420,900.00	\$420,900.00
63	Block 33 West - Lormel Gate & Vellore Park Avenue	ea	1	\$420,900.00	\$420,900.00
64	Block 33 West - Lormel Gate & Cityview Blvd	ea	1	\$420,900.00	\$420,900.00
65	Block 33 West - Retreat Blvd & Vellore Park Avenue	ea	1	\$420,900.00	\$420,900.00
66	Block 33 West - Retreat Blvd & Cityview Blvd	ea	1	\$420,900.00	\$420,900.00
67	Block 34 East - Teston Road & Mosque Gate	ea	1	\$420,900.00	\$180,000.00
68	Block 37 - Belview Avenue & Chancellor Drive	ea	1	\$420,900.00	\$420,900.00
69	Block 37 - Blue Willow Drive & Grantcrest Gate & Pottery Place	ea	1	\$420,900.00	\$420,900.00
70	Block 37 - Fieldstone Drive and Nova Star	ea	1	\$420,900.00	\$420,900.00
71	Block 37 - Windflower Gate at Road "H" (west of Weston Road)	ea	1	\$420,900.00	\$420,900.00
72	Block 39 - Maria Antonia Road & Vellore Avenue	ea	1	\$420,900.00	\$420,900.00
73	Block 39 - Davos Road & Via Campanile	ea	1	\$420,900.00	\$420,900.00
74	Block 39 - Davos Road & Vellore Avenue	ea	1	\$420,900.00	\$420,900.00
75	Block 39 - Davos Road & Fossil Hill Road	ea	1	\$420,900.00	\$420,900.00
76	Block 39 - Maria Antonia & Fossil Hill Road	ea	1	\$420,900.00	\$420,900.00
77	Block 39 - La Rocca Avenue & Fossil Hill Road	ea	1	\$420,900.00	\$420,900.00
78	Block 40 - Lawford & Stanton	ea	1	\$420,900.00	\$420,900.00
79	Block 40 - Lawford, North of Major Mackenzie	ea	1	\$420,900.00	\$420,900.00
80	Block 41 - Street 4 & Street 2	ea	1	\$420,900.00	\$420,900.00
81	Block 45/52 - Clarence Street & Avdell Avenue	ea	1	\$420,900.00	\$420,900.00
82	Block 45/52 - Clarence Street & Thomson Creek Blvd	ea	1	\$420,900.00	\$420,900.00
83	Block 45/52 - Clarence Street & Wycliffe Avenue	ea	1	\$420,900.00	\$420,900.00
84	Block 51 - Bainbridge Avenue & Martin Grove Road	ea	1	\$420,900.00	\$420,900.00
85	Block 51 - Forest Drive & Martin Grove Road	ea	1	\$420,900.00	\$420,900.00
86	Block 53 - Monte Carlo Drive & Sonoma Boulevard	ea	1	\$420,900.00	\$420,900.00
87	Block 53 - Forest Fountain Drive & Sonoma Boulevard	ea	1	\$420,900.00	\$420,900.00
88	Block 53 - Forest Fountain Drive & Napa Valley Avenue	ea	1	\$420,900.00	\$420,900.00
89	Block 53 - Napa Valley Avenue & Monte Carlo (south) Drive	ea	1	\$420,900.00	\$420,900.00
90	Block 53 - Napa Valley Avenue & Sonoma Boulevard	ea	1	\$420,900.00	\$420,900.00
91	Block 53 - Napa Valley Avenue & Monte Carlo (north) Drive	ea	1	\$420,900.00	\$420,900.00
92	Block 54 - Islington Avenue (Kleinburg) & Bindertwine Boulevard	ea	1	\$420,900.00	\$420,900.00
93	Block 58 - Stone Ridge Road & Vaughan Valley Blvd	ea	1	\$420,900.00	\$420,900.00
94	Block 58 - (New) Huntington Road & (Ebenezer)	ea	1	\$420,900.00	\$420,900.00
95	Block 60/65 - Huntington Road	ea	4	\$420,900.00	\$1,683,600.00
96	Block 59/64 - Trade Valley & Huntington Road	ea	1	\$420,900.00	\$420,900.00
97	Block 62W - Huntington Road at Street "A"	ea	1	\$420,900.00	\$420,900.00
98	Block 62W - Huntington Road at Street "B"	ea	1	\$420,900.00	\$420,900.00
99	Block 62W - Huntington Road at Street "C"	ea	1	\$420,900.00	\$420,900.00
100	Block 64 - Trade Valley & Hunters Valley, Hunters Valley & Street "C"	ea	2		\$316,210.00
101	Block 66 - Huntington Road	ea	3	\$420,900.00	\$1,262,700.00

SUB-TOTAL \$45,953,410

Non-Recoverable HST (1.76%) \$808,780.02

Sub-Total \$46,762,190

City Administration (3%) \$1,402,865.70

Grand Total \$48,165,056

APPENDIX H
TABLE H-5
CITY-WIDE ENGINEERING

2026 CITY-WIDE DC SIDEWALK AND STREETLIGHTING PROJECTS

Item No.	Block	Item Description	Units (m)	Cost Per Unit	Total Cost	Post Period
Sidewalk and Streetlighting						
1	11	Bathurst Street - West Side - Marc Santi Blvd to George Kirby St	195	\$ 593.68	\$ 115,768.42	
2	11	Bathurst Street - West Side - Lebovic Campus Dr to Valley Vista Dr	750	\$ 593.68	\$ 445,263.16	
3	11	Major Mackenzie Dr - South Side - Dufferin St to 250 m East	250	\$ 593.68	\$ 148,421.05	
4	11	Major Mackenzie Dr - South Side - 500m east of to 630m west of Bathurst St	870	\$ 593.68	\$ 516,505.26	
5	12	Major Mackenzie Dr - North Side - Sir Benson Dr to Via Romano	925	\$ 593.68	\$ 549,157.89	
6	12	Dufferin St - East Side - Eagles Landing Rd to Teston Rd	1750	\$ 593.68	\$ 1,038,947.37	
7	12	Bathurst St - West Side - Major Mackenzie Dr to Queen Filomena	780	\$ 593.68	\$ 463,073.68	
8	12	Teston Rd - South Side - Dufferin St to Lady Nadia Dr	1470	\$ 593.68	\$ 872,715.79	
9	15	Hwy 7 - South Side - Baldwin Ave (CN Track) to Centre St	700	\$ 593.68	\$ 415,578.95	
10	16	Hwy 7 - North Side - Dufferin St to CN Track	2300	\$ 593.68	\$ 1,365,473.68	
11	16	Langstaff Rd - South Side - Keele St to east of Connie Cr	1250	\$ 593.68	\$ 742,105.26	
12	16	Langstaff Rd - South Side - North Rivermede to Dufferin St	500	\$ 593.68	\$ 296,842.11	
13	17	Langstaff Rd - North Side - Spinnaker Way to Staffern Dr	500	\$ 593.68	\$ 296,842.11	
14	17	Langstaff Rd - North Side - Fernstaff Crt to Dufferin St	140	\$ 593.68	\$ 83,115.79	
15	19	Dufferin St - West Side - Major Mackenzie Drive to Teston Rd	2050	\$ 593.68	\$ 1,217,052.63	
16	20	Dufferin St - West Side - Teston Rd to Kirby Rd	2025	\$ 593.68	\$ 1,202,210.53	
17	27	Jane St - East Side - Approx 500 North of Teston Rd to Kirby Rd	1550	\$ 593.68	\$ 920,210.53	
18	27	Kirby Rd - South Side - Jane St to Keele St	0	\$ 593.68	\$ -	
19	27	Teston Rd - North Side - Jane St to Keele St	2000	\$ 585.00	\$ 1,170,000.00	
20	28	Jane Street - East Side - Kirby Road to King Vaughan Road	2450	\$ 593.68	\$ 1,454,526.32	
21	28	Kirby Road - North Side - Weston Road to Keele Street	0	\$ 593.68	\$ -	
22	28	Keele Street - West Side - Kirby Road to approx 650m north	650	\$ 593.68	\$ 385,894.74	
23	28	King-Vaughan Road - South Side - Jane Street to approx 1000m east	1000	\$ 593.68	\$ 593,684.21	
24	29	Hwy 7 - South Side - Famous Ave to west of Edgeley Blvd (Applewood Cres)	800	\$ 593.68	\$ 474,947.37	
25	34	Weston Rd - East Side - Teston Rd to Kirby Rd	2050	\$ 593.68	\$ 1,217,052.63	
26	34	Kirby Rd - South Side - Weston Rd to Jane St	0	\$ 593.68	\$ -	
27	34	Jane St - West Side - Teston Rd to Kirby Rd	1980	\$ 593.68	\$ 1,175,494.74	
28	34	Teston Rd - North Side - Weston Rd to Jane Street	1950	\$ 585.00	\$ 1,140,750.00	
29	35	Kirby Rd - North Side - Weston Rd to Jane St	0	\$ 593.68	\$ -	
30	35	Weston Rd - East Side - Kirby Rd to King-Vaughan Rd	2050	\$ 593.68	\$ 1,217,052.63	
31	35	King-Vaughan Rd - South Side - Weston rd to Jane St	1980	\$ 593.68	\$ 1,175,494.74	
32	35	King-Vaughan Rd - North Side - Weston rd to Jane St	1980	\$ 593.68	\$ 1,175,494.74	
33	35	Jane St - West Side - Kirby Rd to King Vaughan Rd	2050	\$ 593.68	\$ 1,217,052.63	
34	39	Pine Valley Dr - East Side - Rutherford Rd to Davos Rd	1230	\$ 593.68	\$ 730,231.58	
35	40	Pine Valley Dr - East Side - Major Mackenzie Dr to Purple Creek Road	1050	\$ 593.68	\$ 623,368.42	
36	41	Pine Valley Dr - East Side - Teston Rd to Kirby Rd	0	\$ 593.68	\$ -	
37	41	Kirby Rd - South Side - Pine Valley Rd to Weston Rd	0	\$ 593.68	\$ -	
38	41	Weston Rd - West Side - Teston Rd to Kirby Rd	2050	\$ 593.68	\$ 1,217,052.63	
39	42	Pine Valley Drive - East Side - Kirby Road to King Vaughan Road	2450	\$ 593.68	\$ 1,454,526.32	
40	42	Kirby Road - North Side - Weston Road to Keele Street	0	\$ 593.68	\$ -	
41	42	Weston Road - West Side - Kirby Road to approx 650m north	2450	\$ 593.68	\$ 1,454,526.32	
42	42	King-Vaughan Road - South Side - Pine Valley Drive to Weston Road	2100	\$ 593.68	\$ 1,246,736.84	
43	42	King-Vaughan Road - North Side - Pine Valley Drive to Weston Road	2100	\$ 593.68	\$ 1,246,736.84	
44	43	Hwy 7 - South Side - McKenzie St to Wallace St	360	\$ 593.68	\$ 213,726.32	
45	43	Islington Ave - West Side - Steeles Ave to Highway No. 7	2000	\$ 593.68	\$ 1,187,368.42	
46	47	Teston Rd - South Side - Kipling Ave to Pine Valley Dr	0	\$ 593.68	\$ -	
47	49	Pine Valley Drive - West Side - Kirby Road to King Vaughan Road	2450	\$ 593.68	\$ 1,454,526.32	
48	49	King-Vaughan Road - South Side - Kipling Avenue to Pine Valley Drive	2300	\$ 593.68	\$ 1,365,473.68	
49	49	King-Vaughan Road - North Side - Pine Valley Drive to approx 1000m west	1000	\$ 593.68	\$ 593,684.21	
50	50	Kipling Ave - West Side - 7476 Kipling to south of Veneto Drive	220	\$ 593.68	\$ 130,610.53	
51	52	Rutherford Rd - South Side - Hwy 27 to Vaughan Mills Rd	1050	\$ 593.68	\$ 623,368.42	
52	53	Hwy 27 - East Side - Rutherford Rd to Major Mackenzie Dr	1460	\$ 593.68	\$ 866,778.95	
53	55	Islington Ave/Hwy 27 - East Side - Islington Ave to Kirby Rd	2000	\$ 593.68	\$ 1,187,368.42	
54	55	Kirby Rd - South Side - Hwy 27 to Kipling Avenue	0	\$ 593.68	\$ -	
55	55	Kipling Ave - West Side - Teston Rd to Kirby Rd	2050	\$ 593.68	\$ 1,217,052.63	
56	57	Hwy 7 - South Side - Hwy 50 to East of Hwy 427 Interchange	1400	\$ 593.68	\$ 831,157.89	
57	58	Hwy 7 - North side - Huntington Road to Hwy 27	2000	\$ 593.68	\$ 1,187,368.42	
58	58	Langstaff Rd - South Side - West of Hwy 427 to Innovation Dr	1050	\$ 593.68	\$ 623,368.42	
59	58W	Langstaff Rd - South Side - East of Hwy 50 to Huntington Rd	250	\$ 593.68	\$ 148,421.05	
60	59	Langstaff Rd - North Side - Huntington Rd to Hwy 27	2065	\$ 593.68	\$ 1,225,957.89	

APPENDIX H
TABLE H-5
CITY-WIDE ENGINEERING

2026 CITY-WIDE DC SIDEWALK AND STREETLIGHTING PROJECTS

Item No.	Block	Item Description	Units (m)	Cost Per Unit	Total Cost	Post Period
61	59	Huntington Rd - East Side - Langstaff Rd to Rutherford Rd	0	\$ 593.68	\$ -	
62	59	Rutherford Rd - South Side - Huntington Rd to Hwy 27	2220	\$ 593.68	\$ 1,317,978.95	
63	59	Hwy 27 - West Side - Langstaff Rd to Rail Bridge	1380	\$ 593.68	\$ 819,284.21	
64	60	Rutherford Rd - North Side - Huntington Rd to Hwy 27	2220	\$ 593.68	\$ 1,317,978.95	
65	60	Huntington Rd - East Side - Rutherford Rd to Major Mackenzie Dr	0	\$ 593.68	\$ -	
66	60	McGillivray Rd - Both Sides - Huntington Rd to Rutherford Rd	0	\$ 593.68	\$ -	
67	60	Hwy 27 - West Side - Rutherford Rd to Major Mackenzie Dr	2050	\$ 593.68	\$ 1,217,052.63	
68	61	Huntington Rd - East Side - Nashville Rd to Major Mackenzie Dr	0	\$ 593.68	\$ -	
69	61	Hwy 27 - West Side - Major Mackenzie Dr to Nashville Rd	1530	\$ 593.68	\$ 908,336.84	
70	62	Huntington Rd - East Side - Nashville Rd to Kirby Rd	0	\$ 593.68	\$ -	
71	62	Hwy 27 - West Side - Nashville Rd to Kirby Rd	2600	\$ 593.68	\$ 1,543,578.95	
72	64	Langstaff Rd - North Side - Hwy 50 to Huntington Rd	600	\$ 593.68	\$ 356,210.53	
73	64	Rutherford Rd - South Side - Hwy 50 to Huntington Rd	1100	\$ 593.68	\$ 653,052.63	
74	64	Huntington Rd - West Side - Langstaff Rd to Rutherford Rd	0	\$ 593.68	\$ -	
75	65	Rutherford Rd - North Side - Hwy 50 to Huntington Rd	1100	\$ 593.68	\$ 653,052.63	
76	65	Huntington Rd - West Side - Rutherford Rd to Major Mackenzie Dr	0	\$ 593.68	\$ -	
77	66	Nashville Rd - South Side - Hwy 50 to Huntington Rd	2020	\$ 593.68	\$ 1,199,242.11	
78	66	Huntington Road - West Side - MMD to Nashville Road	0	\$ 593.68	\$ -	
79	67	Kirby Road - South Side - Cold Creek Road to Huntington Road	2100	\$ 593.68	\$ 1,246,736.84	
80	67	Cold Creek Road - East Side - Nashville Road to Kirby Road	2000	\$ 593.68	\$ 1,187,368.42	
81	67	Nashville Road - North Side - Cold Creek Road to Huntington Road	2000	\$ 593.68	\$ 1,187,368.42	
82	67	Huntington Road - West Side - MMD to Nashville Road	0	\$ 593.68	\$ -	
83	67W	Cold Creek Road - West Side - Nashville Road to Kirby Road	2000	\$ 593.68	\$ 1,187,368.42	
84	67W	Kirby Road - South Side - Cold Creek Road to Albion Vaughan Road	480	\$ 593.68	\$ 284,968.42	
85	68	Kirby Road - North Side - Cold Creek Road to Approx 650m east	0	\$ 593.68	\$ -	
86	68	Cold Creek Road - East Side - Kirby Road to Approx 600m North	600	\$ 593.68	\$ 356,210.53	
87	69	Kirby Road - North Side - Albion Vaughan Road	480	\$ 593.68	\$ 284,968.42	
88	69	Cold Creek Road - West Side - Kirby Road to King-Vaughan Road	2000	\$ 593.68	\$ 1,187,368.42	
89	69	King- Vaughan Road - South Side - Albion Vaughan Road to Cold Creek Road	900	\$ 593.68	\$ 534,315.79	
SUB-TOTAL SIDEWALK AND STREETLIGHTING			103,410		\$61,358,582	\$0
Sidewalk Only						
90	10	Hwy 7 - North Side - Thornhill Woods to Bathurst St	800	\$ 260.00	\$ 208,000.00	
91	16	Dufferin St - West Side - Beverly Glen Blvd to Langstaff Rd	1500	\$ 260.00	\$ 390,000.00	
92	16	Bowes Road - West Side - Rivermede Road to Hwy 7	500	\$ 260.00	\$ 130,000.00	
93	22	Steeles Ave - North Side - Keele St to Street "E" (2600 Steeles Ave W)	800	\$ 260.00	\$ 208,000.00	
94	31	Langstaff Rd - North Side - east of Terecar Dr to Edgeley Blvd	650	\$ 260.00	\$ 169,000.00	
95	36	Pine Valley Dr - East Side - Hanlan to Strada Dr	1370	\$ 260.00	\$ 356,200.00	
96	38	Langstaff Rd - North Side - Pine Valley Dr to Balding Blvd	750	\$ 260.00	\$ 195,000.00	
97	38	Pine Valley Dr - East Side - Langstaff Rd to Clubhouse Rd	1210	\$ 260.00	\$ 314,600.00	
98	43	Kipling Ave - East Side - Hawman Ave to Current South Limit of Kipling Ave	710	\$ 260.00	\$ 184,600.00	
99	44	Kipling Ave - East Side - Powselland Cres to Vaughan Mills Rd	580	\$ 260.00	\$ 150,800.00	
100	45	Langstaff - North Side - Islington to Pine Valley Drive	600	\$ 260.00	\$ 156,000.00	
101	46	Rutherford Rd - North Side - Islington Ave to Pine Valley Dr	1500	\$ 260.00	\$ 390,000.00	
102	59	Hwy 27 - West Side - Rutherford Rd to Rail Bridge	670	\$ 260.00	\$ 174,200.00	
SUB-TOTAL SIDEWALK ONLY			11,640		\$3,026,400	\$0
Streetlighting Only						
103	1	Centre St - South Side - East of Atkinson America Rd to Yonge St	1400	\$ 220.00	\$ 308,000.00	
104	10	Bathurst Street - West Side - Autumn Hill Blvd to Ner Israel Dr	300	\$ 220.00	\$ 66,000.00	
105	17	Langstaff Rd - North Side - Staffern Dr to Fernstaff Court	340	\$ 220.00	\$ 74,800.00	
106	18	Keele St - East Side - Kelly Pl to Major Mackenzie Dr	1250	\$ 220.00	\$ 275,000.00	
107	27	Jane St - East Side - Teston Rd to 500m North	500	\$ 220.00	\$ 110,000.00	
108	30	Langstaff Rd - South Side - Edgeley Blvd to Jane St	730	\$ 220.00	\$ 160,600.00	
109	31	Langstaff Rd - North Side - Weston Rd to Terecar Dr	230	\$ 220.00	\$ 50,600.00	
110	51	Kipling Ave - West Side - Hwy 7 to Gordon Dr	1430	\$ 220.00	\$ 314,600.00	
111	52	Hwy 27 - East Side - Martin Grove Rd to Langstaff	930	\$ 220.00	\$ 204,600.00	
112	57	Hwy 27 - West Side - West Royal Gate Blvd to Hwy 7	350	\$ 220.00	\$ 77,000.00	
113	61	Nashville Rd - South Side - Whisper Ave to Stevenson Ave	920	\$ 220.00	\$ 202,400.00	
SUB-TOTAL STREETLIGHTING ONLY			8,380		\$1,843,600	\$0
TOTAL			123,430		\$66,228,582	\$0
Non-Recoverable HST (1.76%)					\$1,165,623	\$0
Sub-Total					\$67,394,205	\$0
City Administration (3%)					\$2,021,826	\$0
Total					\$69,416,031	\$0

APPENDIX H
TABLE H-6
CITY-WIDE ENGINEERING (CONTINGENCY LIST)

2026 - GROWTH RELATED STUDIES

Item No.	Item Description	Item Cost
TRANSPORTATION RELATED STUDIES		
1	Creditstone Road EA, Peeler to Rutherford Road	\$9,561,130
2	Hwy 400 Interchange Connections, OPA 637 Class EA Study	\$287,920
3	Rivermede Road - Keele to Hwy 7 - EA	\$805,200
4	Hill St/Troon Block 19 Critical Link - Major Mackenzie to Teston Road EA	\$805,200
5	McGillvary Road/Huntington Connector and Rail Grade Separation Class EA	\$800,000
6	Vaughan Mills Secondary Plan North of Bass Pro Mills (Blk 31 West) Collector Road Network EA	\$1,220,000
7	Collector Network South of Bass Pro Mills EA (Block 31 West)	\$1,220,000
8	Colossus Overpass EA	\$411,096
9	Concord GO Comprehensive Transportation Study	\$1,529,550
10	Transportation Growth Related Follow-up Studies	\$1,830,000
11	Transportation Master Plan Update	\$6,400,000
12	Maplecrete Road - Portage Pkwy to Barnes EA	\$500,000
13	Maplecrete Road - (Hwy 7 to Peelar) EA	\$800,000
14	Barnes Court EA	\$800,000
15	Commerce Street EA	\$800,000
16	Doughton Road EA	\$800,000
17	Edgeley Blvd EA	\$800,000
18	Block 27 Grade Separation	\$701,500
19	Kirby GO Station Road Network/Vista Gate Extension (Block 27, Street 8)	\$500,000
20	Vellore Woods Blvd / Creditview Rd Ext EA	\$1,416,250
21	McNaughton Road at Barrie GO Rail EA	\$800,000
22	Rivermede Road at Barrie GO Rail EA	\$800,000
23	Aviva Park Drive Extension/Galcat Drive EA	\$500,000
24	Scholes Road EA	\$500,000
25	Snidercroft Road CP Rail Crossing EA	\$800,000
26	Huntington Road CP Rail Crossing North of Nashville EA	\$800,000
27	Nashville Road CP Rail Crossing east of Huntington Road EA	\$800,000
28	John Lawrie EA	\$800,000
29	Ortona Court (Widening) EA	\$500,000
30	Ortona Court EA	\$800,000
31	Di Poce Way Extension (Block 59) EA	\$800,000
32	Block 60 East Collector Road Network (Residential) EA	\$800,000
33	Block 35 Collector Road Network EA	\$800,000
34	Huntington Road (Nashville to Kirby) EA	\$800,000
35	Kirby Road (Weston to Jane) EA	\$800,000
36	Kirby Road (Hwy 27 to Weston) EA	\$800,000

APPENDIX H
TABLE H-6
CITY-WIDE ENGINEERING (CONTINGENCY LIST)

2026 - GROWTH RELATED STUDIES

Item No.	Item Description	Item Cost
37	Kleinburg-Nashville Focus Area Collector Network EA	\$1,220,000
38	Peelar Road/Exchange Ave EA (Commerce to Creditstone)	\$800,000
39	Pinewood Drive Extension EA	\$800,000
40	Langstaff Road - Keele St To Jane Street Feasibility Study	\$1,020,000
41	Innovative Transportation Pilots Program	\$3,210,000
42	TMP Implementation Program	\$997,000
WATER/WASTEWATER/STORMWATER RELATED STUDIES		
43	Flood Reduction Study EA (Rainbow Creek)	\$566,080
44	Erosion Control Plan	\$257,500
45	Flooding Related Studies	\$592,000
46	Storm Sewer Network Hydraulic Study	\$722,240
47	Integrated (Water / Wastewater, Storm) Master Plan Update (2029-2034)	\$2,257,000
48	VMC Grading Master Plan - Survey Allowance	\$90,000
49	Infrastructure Systems Optimization Program	\$8,525,000
50	Water Wastewater IUWP Design & Construction Program	\$566,500
51	Stormwater Management Master Planning	\$407,880
52	NE Vaughan PD9 Feasibility Study and Preliminary Design	\$543,840
OTHER ENGINEERING STUDIES		
53	DC and Related Engineering Studies (Related Black Creek Financial Strategy)	\$257,278
54	Engineering DC Background Studies	\$510,000
55	Miscellaneous Growth Related Engineering Studies (25Yrs)	\$8,130,000
56	Sanitary Sewer Assessment Platform (CAM Strategy Update and Roadmap)	\$4,310,000
	Total	\$79,670,164
	<i>Non-Recoverable HST (1.76%)</i>	<i>\$1,402,195</i>
	Sub-Total	\$81,072,359
	<i>City Administration (3%)</i>	<i>\$2,432,171</i>
	Grand Total	\$83,504,530

APPENDIX H
TABLE H-7

CITY-WIDE WATERMAIN PROJECTS (2026 DC UPDATE)

No.	Project	Timing	Units	Diameter (mm)	Length (m)	Project Total Cost	Approved Budget	2026 DC Estimate	Post Period	Total in DC
Concord GO										
1	Highway 7, Keele St to Dufferin Street	2028	m	400	1600	\$7,774,489.44	\$0.00	\$7,774,489.44	\$0.00	\$7,774,489.44
2	Centre Street, Hwy 7 to Dufferin Street	2028	m	300	750	\$2,975,700.90	\$0.00	\$2,975,700.90	\$0.00	\$2,975,700.90
VMC										
3	Steeles Ave W, Jane Street to Keele Street and Jane Street, Steeles to Hwy 7	2036	m	600	4200	\$49,027,497.36	\$0.00	\$49,027,497.36	\$0.00	\$49,027,497.36
4	Commerce Street, Highway 7 Crossing	2028	m	400	80	\$1,199,320.46	\$0.00	\$1,199,320.46	\$0.00	\$1,199,320.46
5	Portage Parkway, Existing 400mm to Creditstone Road (NE)	2041	m	400	425	\$1,985,056.17	\$0.00	\$1,985,056.17	\$0.00	\$1,985,056.17
6	Exchange Ave, Future Millway Extension to Jane Street (SW)	2041	m	400	185	\$864,083.27	\$0.00	\$864,083.27	\$0.00	\$864,083.27
	Provisional 400mm Diameter watermain									
7	Interchange Way, Hwy 7 to Exchange, Portage Pkwy Edgeley to Jane)	2041	m	400	1820	\$8,500,711.13	\$0.00	\$8,500,711.13	\$0.00	\$8,500,711.13
Vaughan Mills Centre										
8	Caldari Road Connection/Jane Street Crossing	2036	m	300	180	\$979,344.60	\$0.00	\$979,344.60	\$0.00	\$979,344.60
Weston & 7										
9	Highway 400 Crossing (Colossus to Interchange)	2028	m	400	520	\$7,117,575.22	\$0.00	\$7,117,575.22	\$0.00	\$7,117,575.22
10	Weston Road, Blue Widow Drive to Langstaff Road	2036	m	400	1400	\$6,840,345.36	\$0.00	\$6,840,345.36	\$0.00	\$6,840,345.36
11	Windflower Gate	2036	m	400	190	\$887,436.88	\$0.00	\$887,436.88	\$0.00	\$887,436.88
12	Highway 7, Pine Valley Drive to Wigwoss Drive	2041	m	300	490	\$4,066,540.12	\$0.00	\$4,066,540.12	\$0.00	\$4,066,540.12
13	Islington Avenue, north of Hwy 407	2041	m	300	70	\$565,006.50	\$0.00	\$565,006.50	\$0.00	\$565,006.50
Yonge & Steeles										
14	Yonge Street, Steeles Ave W to Arnold Avenue	2028	m	600	1530	\$18,051,581.00	\$0.00	\$18,051,581.00	\$0.00	\$18,051,581.00
15	Bathurst Street, Crestwood Rd to Steeles Ave West	2036	m	400	310	\$3,358,398.64	\$0.00	\$3,358,398.64	\$0.00	\$3,358,398.64
16	Steeles Ave West, Bathurst to Emerald Ln, Brighton Place to Palm Gate Blvd	2036	m	300	580	\$3,622,068.34	\$0.00	\$3,622,068.34	\$0.00	\$3,622,068.34
17	Clark Street, Bathurst Street to Yonge Street	2041	m	400	2200	\$15,217,508.40	\$0.00	\$15,217,508.40	\$0.00	\$15,217,508.40
Carville Centre										
18	Dufferin Street, District Ave to approx 350M north	2041	m	300	360	\$1,657,352.40	\$0.00	\$1,657,352.40	\$0.00	\$1,657,352.40
19	Dufferin Street, District Ave to approx 350M south (Dufferin Hill/Apple Blossom)	2041	m	300	350	\$1,619,685.30	\$0.00	\$1,619,685.30	\$0.00	\$1,619,685.30
Maple GO Station										
20	Eagle Rock Way, connection to McNaughton Road East	2041	m	300	50	\$339,003.90	\$0.00	\$339,003.90	\$0.00	\$339,003.90

APPENDIX H
TABLE H-7

CITY-WIDE WATERMAIN PROJECTS (2026 DC UPDATE)

No.	Project	Timing	Units	Diameter (mm)	Length (m)	Project Total Cost	Approved Budget	2026 DC Estimate	Post Period	Total in DC
Other City-Wide Watermain Projects										
21	Teston Road PD8 Watermain, Rodinia Road to Dufferin Street	2051	m	400	1600	\$833,471.39	\$0.00	\$833,471.39	\$0.00	\$833,471.39
22	Teston Road PD8 Watermain, Rodinia Road to Dufferin Street (Remain segment)	2051	m	400	1430	\$6,302,082.50	\$0.00	\$6,302,082.50	\$0.00	\$6,302,082.50
23	North Vaughan PD8 Watermain (2028)	2028	m	400/600	12960	\$77,350,444.53	\$0.00	\$77,350,444.53	\$0.00	\$77,350,444.53
	Weston Road, south of Kirby Road to King Vaughan Road									
	Jane Street, Kirby Road to King-Vaughan Road									
	King-Vaughan Road, Weston Road to Jane Street									
	Kirby Road, Pine Valley Drive to Keele Street									
24	Weston Road PD7 Watermain, Teston Road to south of Kirby Road	2028	m	400	1850	\$11,066,593.98	\$0.00	\$11,066,593.98	\$0.00	\$11,066,593.98
25	Huntington Road PD6 Watermain (2028)	2028	m	400	950	\$4,602,919.62	\$0.00	\$4,602,919.62	\$0.00	\$4,602,919.62
	From rail tracks (north of Nashville Road) to approx 950m north									
26	Huntington Road PD6 Watermain (2051)	2051	m	400	550	\$2,568,896.22	\$0.00	\$2,568,896.22	\$0.00	\$2,568,896.22
	Nashville Road to approx 550m north									
27	Block 66W PD6 Watermain	2051	m	600	5730	\$10,719,303.32	\$0.00	\$10,719,303.32	\$0.00	\$10,719,303.32
	Major Mackenzie Drive, Hwy 50 to Huntington Road									
28	Block 66W PD6 Watermain	2051	m	600	4230	\$30,232,367.80	\$0.00	\$30,232,367.80	\$0.00	\$30,232,367.80
	Nashville Road, Hwy 50 to Huntington Road									
	Hwy 50, Nashville Road to Major Mackenzie Drive									
29	Pine Valley Dr PD7 Watermain, Purple Creek Rd to approx 700m north of Teston	2028	m	400	870	\$3,820,950.62	\$0.00	\$3,820,950.62	\$0.00	\$3,820,950.62
30	PDKN Servicing (Kleinburg Zone Realignment)	2028	m	N/A	N/A	\$3,616,041.60	\$0.00	\$3,616,041.60	\$0.00	\$3,616,041.60
31	Thornhill PD6 Pressure Management	2028	m	N/A	N/A	\$1,808,020.80	\$0.00	\$1,808,020.80	\$0.00	\$1,808,020.80
32	Block 60 PD6 Watermain	2028	m	400	5330	\$29,018,733.84	\$0.00	\$29,018,733.84	\$0.00	\$29,018,733.84
	Huntington Road, Rutherford Road to McGillivray Road									
	McGillivray Road, Huntington Road to Rutherford Road									
	Di Poce Way, Rutherford Road to approx 400m south									
33	Central PD6 Watermains	2036	m	600	2000	\$23,504,270.40	\$0.00	\$23,504,270.40	\$0.00	\$23,504,270.40
	Jane Street, Langstaff Road to Rutherford Road									
	Steeles Ave West, Jane Street to Keele Street (Steeles West) (incl in VMC)									
	Jane Street, Steeles Avenue West to Highway 7 (incl in VMC)									
34	PD9 Watermains	2028	m	400/900	4900	\$45,071,698.52	\$0.00	\$45,071,698.52	\$0.00	\$45,071,698.52
	Kirby Road, Jane Street to Dufferin Street									
	Keele Street, Approx 800m south of Kirby Road to approx 550m north of Teston Road									
35	Rutherford Road PD6 PRV Improvements, west of Huntington Road	2028	m	n/a	n/a	\$226,002.60	\$0.00	\$226,002.60	\$0.00	\$226,002.60
36	PD6 Pumping Station and Watermain (SE Dufferin Street and Autumn Hill Blvd)	2036	m	900	310	\$28,150,883.86	\$0.00	\$28,150,883.86	\$0.00	\$28,150,883.86
37	Major Mackenzie Drive & Pine Valley Drive	2024	m	300	730	\$361,001.49	\$0.00	\$361,001.49	\$0.00	\$361,001.49
TOTAL						\$415,902,388.46	\$0.00	\$415,902,388.46	\$0.00	\$415,902,388.46

**APPENDIX H
TABLE H-8**

**CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
CITY-WIDE ENGINEERING
(in \$000)**

CITY-WIDE ENGINEERING	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
OPENING CASH BALANCE	\$43,850.8	\$1,237.0	(\$27,478.7)	(\$49,722.3)	(\$62,848.7)	(\$120,699.8)	(\$173,475.2)	(\$203,787.8)	(\$235,228.2)	(\$258,532.7)	(\$272,921.9)	(\$264,841.3)	(\$261,172.7)	(\$255,527.6)
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS														
- City-Wide Engineering: Prior Growth	\$43,850.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- City-Wide Engineering: Non Inflated	\$30,363.6	\$59,641.3	\$52,126.6	\$42,805.3	\$82,735.4	\$75,061.7	\$63,240.7	\$63,650.2	\$56,380.4	\$49,212.0	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5
- City-Wide Engineering: Inflated	\$74,214.3	\$60,834.2	\$54,232.5	\$45,425.3	\$89,555.5	\$82,874.2	\$71,219.3	\$73,114.1	\$66,058.7	\$58,812.9	\$38,771.9	\$39,547.4	\$40,338.3	\$41,145.1
NEW RESIDENTIAL DEVELOPMENT														
- Population Growth in New Units	5,011	5,164	5,249	5,336	5,425	5,515	7,263	7,458	7,660	7,869	8,086	7,412	7,587	7,767
REVENUE														
- DC Receipts: Inflated	\$31,247.41	\$32,844.9	\$34,055.1	\$35,311.8	\$36,616.8	\$37,972.1	\$51,003.7	\$53,423.5	\$55,969.2	\$58,647.6	\$61,466.1	\$57,468.6	\$60,003.7	\$62,658.4
INTEREST														
- Interest on Opening Balance	\$1,534.8	\$43.3	(\$1,511.3)	(\$2,734.7)	(\$3,456.7)	(\$6,638.5)	(\$9,541.1)	(\$11,208.3)	(\$12,937.6)	(\$14,219.3)	(\$15,010.7)	(\$14,566.3)	(\$14,364.5)	(\$14,054.0)
- Interest on In-year Transactions	(\$1,181.6)	(\$769.7)	(\$554.9)	(\$278.1)	(\$1,455.8)	(\$1,234.8)	(\$555.9)	(\$541.5)	(\$277.5)	(\$4.5)	\$397.1	\$313.6	\$344.1	\$376.5
TOTAL REVENUE	\$31,600.6	\$32,118.5	\$31,988.9	\$32,298.9	\$31,704.3	\$30,098.8	\$40,906.6	\$41,673.7	\$42,754.2	\$44,423.7	\$46,852.5	\$43,216.0	\$45,983.4	\$48,980.9
CLOSING CASH BALANCE	\$1,237.0	(\$27,478.7)	(\$49,722.3)	(\$62,848.7)	(\$120,699.8)	(\$173,475.2)	(\$203,787.8)	(\$235,228.2)	(\$258,532.7)	(\$272,921.9)	(\$264,841.3)	(\$261,172.7)	(\$255,527.6)	(\$247,691.8)

CITY-WIDE ENGINEERING	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
OPENING CASH BALANCE	(\$247,691.8)	(\$237,433.4)	(\$224,501.7)	(\$219,175.8)	(\$211,579.1)	(\$201,464.0)	(\$188,562.5)	(\$172,584.6)	(\$147,492.4)	(\$118,111.9)	(\$84,035.2)	(\$44,822.6)	
2026 - 2035 RESIDENTIAL FUNDING REQUIREMENTS													
- City-Wide Engineering: Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43,850.8
- City-Wide Engineering: Non Inflated	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$31,806.5	\$1,084,120.9
- City-Wide Engineering: Inflated	\$41,968.0	\$42,807.3	\$43,663.5	\$44,536.7	\$45,427.5	\$46,336.0	\$47,262.7	\$48,208.0	\$49,172.2	\$50,155.6	\$51,158.7	\$52,181.9	\$1,399,021.8
NEW RESIDENTIAL DEVELOPMENT													
- Population Growth in New Units	7,953	8,144	7,129	7,312	7,501	7,695	7,895	8,697	8,923	9,156	9,396	9,643	192,245
REVENUE													
- DC Receipts: Inflated	\$65,438.7	\$68,350.8	\$61,033.0	\$63,850.1	\$66,805.3	\$69,905.6	\$73,158.4	\$82,197.6	\$86,019.9	\$90,030.6	\$94,239.4	\$98,656.4	\$1,588,374.8
INTEREST													
- Interest on Opening Balance	(\$13,623.0)	(\$13,058.8)	(\$12,347.6)	(\$12,054.7)	(\$11,636.8)	(\$11,080.5)	(\$10,370.9)	(\$9,492.2)	(\$8,112.1)	(\$6,496.2)	(\$4,621.9)	(\$2,465.2)	(\$234,025.0)
- Interest on In-year Transactions	\$410.7	\$447.0	\$304.0	\$338.0	\$374.1	\$412.5	\$453.2	\$594.8	\$644.8	\$697.8	\$753.9	\$813.3	\$821.2
TOTAL REVENUE	\$52,226.4	\$55,739.0	\$48,989.4	\$52,133.4	\$55,542.6	\$59,237.6	\$63,240.6	\$73,300.2	\$78,552.6	\$84,232.3	\$90,371.4	\$97,004.5	\$1,355,171.0
CLOSING CASH BALANCE	(\$237,433.4)	(\$224,501.7)	(\$219,175.8)	(\$211,579.1)	(\$201,464.0)	(\$188,562.5)	(\$172,584.6)	(\$147,492.4)	(\$118,111.9)	(\$84,035.2)	(\$44,822.6)	\$0.0	

2026 Adjusted Charge per Capita	\$6,235.96

Allocation of Capital Program	
Residential Sector	70%
Non-Residential Sector	30%
Rates for 2026	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX H
TABLE H-8**

**CITY OF VAUGHAN
CASHFLOW & DETERMINATION OF RESIDENTIAL DEVELOPMENT CHARGE
CITY-WIDE ENGINEERING
(in \$000)**

CITY-WIDE ENGINEERING	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
OPENING CASH BALANCE	\$18,485.3	\$8,784.1	\$2,271.2	(\$970.0)	\$121.9	(\$17,146.8)	(\$31,759.7)	(\$44,537.8)	(\$58,216.4)	(\$68,947.7)	(\$76,465.8)	(\$75,084.6)	(\$74,429.7)	(\$73,414.1)
2026 - 2035 NON-RESIDENTIAL FUNDING REQUIREMENTS														
- City-Wide Engineering: Prior Growth	\$18,485.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
- City-Wide Engineering: Non Inflated	\$12,799.8	\$25,141.8	\$21,974.0	\$18,044.6	\$34,877.1	\$31,642.3	\$26,659.1	\$26,831.7	\$23,767.2	\$20,745.3	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0
- City-Wide Engineering: Inflated	\$31,285.0	\$25,644.6	\$22,861.7	\$19,149.0	\$37,752.1	\$34,935.6	\$30,022.5	\$30,821.2	\$27,847.0	\$24,792.6	\$16,344.3	\$16,671.2	\$17,004.6	\$17,344.7
NEW NON-RESIDENTIAL DEVELOPMENT														
- Square Metres in New Buildings	207,229	182,029	184,310	186,630	188,990	191,390	167,295	169,170	171,076	173,012	174,979	167,920	169,654	171,411
REVENUE														
- DC Receipts: Inflated	\$21,213.83	\$19,006.8	\$19,629.9	\$20,274.5	\$20,941.5	\$21,631.6	\$19,286.4	\$19,892.7	\$20,519.1	\$21,166.3	\$21,835.1	\$21,373.4	\$22,025.9	\$22,699.1
INTEREST														
- Interest on Opening Balance	\$647.0	\$307.4	\$79.5	(\$53.3)	\$4.3	(\$943.1)	(\$1,746.8)	(\$2,449.6)	(\$3,201.9)	(\$3,792.1)	(\$4,205.6)	(\$4,129.7)	(\$4,093.6)	(\$4,037.8)
- Interest on In-year Transactions	(\$277.0)	(\$182.5)	(\$88.9)	\$19.7	(\$462.3)	(\$365.9)	(\$295.2)	(\$300.5)	(\$201.5)	(\$99.7)	\$96.1	\$82.3	\$87.9	\$93.7
TOTAL REVENUE	\$21,583.9	\$19,131.7	\$19,620.5	\$20,240.9	\$20,483.4	\$20,322.7	\$17,244.4	\$17,142.6	\$17,115.7	\$17,274.5	\$17,725.6	\$17,326.1	\$18,020.2	\$18,755.0
CLOSING CASH BALANCE	\$8,784.1	\$2,271.2	(\$970.0)	\$121.9	(\$17,146.8)	(\$31,759.7)	(\$44,537.8)	(\$58,216.4)	(\$68,947.7)	(\$76,465.8)	(\$75,084.6)	(\$74,429.7)	(\$73,414.1)	(\$72,003.8)

CITY-WIDE ENGINEERING	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
OPENING CASH BALANCE	(\$72,003.8)	(\$70,162.2)	(\$67,850.3)	(\$63,957.3)	(\$59,411.4)	(\$54,158.2)	(\$48,139.8)	(\$41,294.3)	(\$34,827.0)	(\$27,530.7)	(\$19,340.7)	(\$10,188.3)	
2026 - 2035 NON-RESIDENTIAL FUNDING REQUIREMENTS													
- City-Wide Engineering: Prior Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18,485.3
- City-Wide Engineering: Non Inflated	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$13,408.0	\$457,010.9
- City-Wide Engineering: Inflated	\$17,691.6	\$18,045.4	\$18,406.3	\$18,774.5	\$19,149.9	\$19,532.9	\$19,923.6	\$20,322.1	\$20,728.5	\$21,143.1	\$21,565.9	\$21,997.3	\$589,757.3
NEW NON-RESIDENTIAL DEVELOPMENT													
- Square Metres in New Buildings	173,191	174,996	184,301	186,264	188,253	190,269	192,312	186,329	188,183	190,058	191,956	193,877	4,745,084
REVENUE													
- DC Receipts: Inflated	\$23,393.6	\$24,110.2	\$25,900.0	\$26,699.3	\$27,524.2	\$28,375.3	\$29,253.6	\$28,910.3	\$29,781.9	\$30,680.3	\$31,606.4	\$32,561.1	\$630,292.2
INTEREST													
- Interest on Opening Balance	(\$3,960.2)	(\$3,858.9)	(\$3,731.8)	(\$3,517.6)	(\$3,267.6)	(\$2,978.7)	(\$2,647.7)	(\$2,271.2)	(\$1,915.5)	(\$1,514.2)	(\$1,063.7)	(\$560.4)	(\$58,902.8)
- Interest on In-year Transactions	\$99.8	\$106.1	\$131.1	\$138.7	\$146.5	\$154.7	\$163.3	\$150.3	\$158.4	\$166.9	\$175.7	\$184.9	(\$117.4)
TOTAL REVENUE	\$19,533.2	\$20,357.4	\$22,299.3	\$23,320.4	\$24,403.1	\$25,551.3	\$26,769.2	\$26,789.4	\$28,024.8	\$29,333.0	\$30,718.4	\$32,185.6	\$571,272.0
CLOSING CASH BALANCE	(\$70,162.2)	(\$67,850.3)	(\$63,957.3)	(\$59,411.4)	(\$54,158.2)	(\$48,139.8)	(\$41,294.3)	(\$34,827.0)	(\$27,530.7)	(\$19,340.7)	(\$10,188.3)	\$0.0	

2026 Adjusted Charge per m2	\$102.37

Allocation of Capital Program	
Residential Sector	70%
Non-Residential Sector	30%
Rates for 2026	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

APPENDIX H
TABLE H-9

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM SUMMARY
CITY-WIDE ENGINEERING (CONTINGENCY LIST)

Project Description	Gross Program	Grants/Subsidies and Other Recoveries	Net Project Cost*	Ineligible Costs - Replacement & BTE Shares	Total Development Related Costs	Development-Related Costs		
						Prior Growth	2026-2051	Other Development- Related
1.0 CITY-WIDE ENGINEERING (CONTINGENCY LIST)								
1.1 A - Vaughan Metropolitan Centre	\$8,878,490	\$0	\$8,878,490	\$0	\$8,878,490	\$0	\$8,878,490	\$0
1.2 B - Black Creek Channel Renewal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.3 C - Steeles West	\$4,299,385	\$0	\$4,299,385	\$0	\$4,299,385	\$0	\$4,299,385	\$0
1.4 D - West Vaughan Employment Area	\$126,102,986	\$0	\$126,102,986	\$8,944,945	\$117,158,041	\$0	\$117,158,041	\$0
1.5 E - Kleinburg Nashville	\$17,967,639	\$0	\$17,967,639	\$0	\$17,967,639	\$0	\$17,967,639	\$0
1.6 F - Kipling Avenue Corridor	\$11,488,690	\$0	\$11,488,690	\$0	\$11,488,690	\$0	\$11,488,690	\$0
1.7 G - Yonge Steeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.8 H - Block 40 / 47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.9 I - Vaughan Mills Secondary Plan	\$7,624,289	\$0	\$7,624,289	\$0	\$7,624,289	\$0	\$7,624,289	\$0
1.10 J - North Vaughan Employment Area (Blocks 34 + 35)	\$47,941,624	\$10,684,065	\$37,257,559	\$0	\$37,257,559	\$0	\$37,257,559	\$0
1.11 K - Maple Go Station Secondary Plan	\$384,312	\$0	\$384,312	\$0	\$384,312	\$0	\$384,312	\$0
1.12 L - Barrie Go Grade-Separated Railway Crossings (Rer)	\$320,928,171	\$272,788,945	\$48,139,226	\$4,143,052	\$43,996,174	\$0	\$43,996,174	\$0
1.13 M - North Vaughan + Northern Communities TMP (Blocks 27, 41, And 55)	\$127,202,237	\$0	\$127,202,237	\$0	\$127,202,237	\$0	\$127,202,237	\$0
1.14 N - Weston & 7 Secondary Plan	\$37,968,437	\$0	\$37,968,437	\$0	\$37,968,437	\$0	\$37,968,437	\$0
1.15 O - Promenade Secondary Plan	\$4,199,969	\$0	\$4,199,969	\$0	\$4,199,969	\$0	\$4,199,969	\$0
1.16 P - Carrville District Centre	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.17 Q - Concord Go Secondary Plan	\$9,495,202	\$0	\$9,495,202	\$0	\$9,495,202	\$0	\$9,495,202	\$0
1.18 R - Additional Transportation Infrastructure Projects	\$259,450,728	\$35,315,480	\$224,135,248	\$0	\$224,135,248	\$0	\$224,135,248	\$0
1.19 S - York Region Transportation Infrastructure Projects	\$1,799,977,226	\$0	\$1,799,977,226	\$0	\$1,799,977,226	\$0	\$1,799,977,226	\$0
1.20 T - Active Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.21 U - Active Transportation Infrastructure (Crossings)	\$9,802,061	\$0	\$9,802,061	\$980,206	\$8,821,855	\$0	\$8,821,855	\$0
1.22 V - Other Transportation Related Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.23 W - Growth Related Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.24 X - City Wide Watermain	\$176,941,956	\$0	\$176,941,956	\$0	\$176,941,956	\$0	\$176,941,956	\$0
TOTAL CITY-WIDE ENGINEERING (CONTINGENCY LIST)	\$2,970,653,401	\$318,788,491	\$2,651,864,910	\$14,068,203	\$2,637,796,707	\$0	\$2,637,796,707	\$0

APPENDIX H
TABLE H-10

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
CITY-WIDE ENGINEERING (CONTINGENCY LIST)

Item #	Road	From	To	Timing	Project Type	Total Cost** (2026\$)	Grants, Subsidies & Other Contributions	Total Net City Costs (2026\$)	BTE%	Benefit to Existing	Total Net City Cost (Less BTE)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036 to 2051	Post Period (Beyond 2051)
A - VAUGHAN METROPOLITAN CENTRE																							
C-A1	Edgely Boulevard	Interchange Way	Autumn Harvest Road	2051	New Road Construction	\$8,878,490	\$0	\$8,878,490	0%	\$0	\$8,878,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,878,490	\$0
C-A2	Peelar Road	Jane Street	Maplecrete Road	2051	Road Widening	\$4,861,200		\$4,861,200	0%	\$0	\$4,861,200											\$4,861,200	
C-A3	Peelar Road	Maplecrete Road	Creditstone Road	2051	Road Widening	\$3,123,541		\$3,123,541	0%	\$0	\$3,123,541											\$3,123,541	
C-A4	Maplecrete Road	Portage Parkway	Barnes Road	2051	New Road Construction	\$446,875		\$446,875	0%	\$0	\$446,875											\$446,875	
B - BLACK CREEK CHANNEL RENEWAL																							
						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - STEELES WEST																							
C-C1	Primary East West Collector Road (North of Steeles)	Jane Street	Keele Street	2027	New Road Construction	\$4,299,385	\$0	\$4,299,385	0%	\$0	\$4,299,385	\$0	\$518,090	\$756,259	\$756,259	\$756,259	\$756,259	\$756,259	\$756,259	\$0	\$0	\$0	\$0
D - WEST VAUGHAN EMPLOYMENT AREA																							
						\$126,102,986	\$0	\$126,102,986		\$8,944,945	\$117,158,041	\$0	\$0	\$9,048,678	\$9,048,678	\$9,048,678	\$0	\$0	\$0	\$0	\$0	\$90,012,007	\$0
C-D1	McGillivray Road Re-Alignment (Block 60)	Rutherford Road	CP Rail Tracks	2028	New Road Construction/Road Widening	\$21,885,801		\$21,885,801	0%	\$0	\$21,885,801			\$7,295,267	\$7,295,267	\$7,295,267							
C-D2	Huntington Rd / McGillivray Link (Block 60)	Huntington Road	to approx 780m east	2028	New Road Construction/Road Widening	\$5,260,234		\$5,260,234	0%	\$0	\$5,260,234			\$1,753,411	\$1,753,411	\$1,753,411							
C-D3	John Lawrie	West of Hwy 427	Di Poce Way	2026/2051	New Road Construction	\$9,507,502		\$9,507,502	0%	\$0	\$9,507,502											\$9,507,502	
C-D4	Huntington Road CP Rail Crossing North of Nashville Rd			2036 to 2046	Grade Separated Rail Crossing	\$44,724,725		\$44,724,725	10%	\$4,472,473	\$40,252,253											\$40,252,253	
C-D5	Nashville Road CP Rail Crossing east of Huntington			2036 to 2046	Grade Separated Rail Crossing	\$44,724,725		\$44,724,725	10%	\$4,472,473	\$40,252,253											\$40,252,253	
E - KLEINBURG NASHVILLE																							
C-E1	Huntington Road	Nashville Road	Kirby Road	2031	Road Improvements	\$17,967,639	\$0	\$17,967,639	0%	\$0	\$17,967,639	\$0	\$0	\$0	\$0	\$0	\$5,989,213	\$5,989,213	\$5,989,213	\$0	\$0	\$0	\$0
F - KIPLING AVENUE CORRIDOR																							
C-F1	Woodbridge Ave	Moonstone Place	Kipling Avenue	2051	Road Improvements	\$2,874,895		\$2,874,895	0%	\$0	\$2,874,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,488,690	\$0
C-F2	Kipling Avenue	Woodbridge	Hurricane Avenue	2051	Road Widening	\$8,613,794		\$8,613,794	0%	\$0	\$8,613,794											\$8,613,794	
G - YONGE STEELES																							
						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H - BLOCK 40 / 47																							
						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I - VAUGHAN MILLS SECONDARY PLAN																							
						\$7,624,289	\$0	\$7,624,289		\$0	\$7,624,289	\$304,972	\$304,972	\$304,972	\$304,972	\$304,972	\$304,972	\$304,972	\$304,972	\$304,972	\$304,972	\$4,574,573	\$0
C-I1	Vaughan Mills SP West Minor Collector Roads			2031	New Road Construction	\$4,540,245		\$4,540,245		\$0	\$4,540,245	\$181,610	\$181,610	\$181,610	\$181,610	\$181,610	\$181,610	\$181,610	\$181,610	\$181,610	\$181,610	\$2,724,147	
C-I2	Vaughan Mills SP East Minor Collector Roads			2031	New Road Construction	\$1,072,499		\$1,072,499		\$0	\$1,072,499	\$42,900	\$42,900	\$42,900	\$42,900	\$42,900	\$42,900	\$42,900	\$42,900	\$42,900	\$42,900	\$643,499	
C-I3	Vaughan Mills SP East Major Collector Roads			2031	New Road Construction	\$1,278,671		\$1,278,671		\$0	\$1,278,671	\$51,147	\$51,147	\$51,147	\$51,147	\$51,147	\$51,147	\$51,147	\$51,147	\$51,147	\$51,147	\$767,202	
C-I4	Creditview/Vallero Woods (Vaughan Mills) Road Collector Extension	Rutherford Road	Existing Terminus	2032	New Road Construction	\$732,874		\$732,874	0%	\$0	\$732,874	\$29,315	\$29,315	\$29,315	\$29,315	\$29,315	\$29,315	\$29,315	\$29,315	\$29,315	\$29,315	\$439,725	
J - NORTH VAUGHAN EMPLOYMENT AREA (BLOCKS 34 + 35)																							
C-J1	Block 35 Mid-Block Collector / Overpass	Weston Rd	Jane Street	2036	New Road Construction	\$32,055,402	\$10,684,065	\$21,371,336		\$0	\$21,371,336											\$21,371,336	
C-J2	Block 35 Valley Crossings			2036	Valley Crossing	\$15,886,222		\$15,886,222		\$0	\$15,886,222											\$15,886,222	
K - MAPLE GO STATION SECONDARY PLAN																							
						\$384,312		\$384,312		\$0	\$384,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,312	\$0
C-K1	Hill Street	Eagle Rock Way	Hill Street	2036	New Road Construction	\$384,312		\$384,312	0%	\$0	\$384,312											\$384,312	
L - BARRIE GO GRADE-SEPARATED RAILWAY CROSSINGS (RER)																							
						\$320,928,171	\$272,788,945	\$48,139,226		\$4,143,052	\$43,996,174	\$0	\$0	\$0	\$0	\$0	\$14,665,391	\$14,665,391	\$14,665,391	\$0	\$0	\$0	\$0
C-L1	McNaughton Road at Barrie GO Rail *	Falvo Street	Troon Avenue	2031	Grade Separated Rail Crossing	\$89,449,450	\$76,032,033	\$13,417,418	10%	\$1,341,742	\$12,075,676						\$4,025,225	\$4,025,225	\$4,025,225				
C-L2	Block 27 Street 2	Street 6	Street 8	2031	Grade Separated Rail Crossing	\$44,724,725	\$38,016,016	\$6,708,709	0%	\$0	\$6,708,709						\$2,236,236	\$2,236,236	\$2,236,236				
C-L3	Kirby Road	Street 6	Keele Street	2031	Grade Separated Rail Crossing	\$97,304,546	\$82,708,864	\$14,595,682	10%	\$1,459,568	\$13,136,114						\$4,378,705	\$4,378,705	\$4,378,705				
C-L4	Rivermede Road at Barrie GO Rail *	Bowes Road	Ortona Court	2031	Grade Separated Rail Crossing	\$89,449,450	\$76,032,033	\$13,417,418	10%	\$1,341,742	\$12,075,676						\$4,025,225	\$4,025,225	\$4,025,225				
M - NORTH VAUGHAN + NORTHERN COMMUNITIES TMP (BLOCKS 27, 41, AND 55)																							
C-M1	Pine Valley Drive	Kirby Road	Teston Road	2051	Reconstruction	\$15,932,916		\$15,932,916	0%	\$0	\$15,932,916											\$15,932,916	
C-M2	Kirby Road	Highway 27	Weston Road	2031	Reconstruction	\$48,964,571		\$48,964,571	0%	\$0	\$48,964,571						\$16,321,524	\$16,321,524	\$16,321,524				
C-M3	Kirby Road	Weston Road	Jane Street	2031	Road Widening	\$17,580,025		\$17,580,025	0%	\$0	\$17,580,025						\$5,860,008	\$5,860,008	\$5,860,008				
C-M4	Kirby Road	Highway 400		2031	Highway Interchange	\$44,724,725		\$44,724,725	0%	\$0	\$44,724,725						\$14,908,242	\$14,908,242	\$14,908,242				
N - WESTON & 7 SECONDARY PLAN																							
C-N1	Active Transportation Grade Separated Crossing (NE Quad)	Northview Blvd	Applewood Crescent	Various	Active Transportation Bridge	\$37,968,437		\$37,968,437	0%	\$0	\$37,968,437	\$1,518,737	\$1,518,737	\$1,518,737	\$1,518,737	\$1,518,737	\$1,518,737	\$1,518,737	\$1,518,737	\$1,518,737	\$1,518,737	\$22,781,062	\$0
O - PROMENADE SECONDARY PLAN																							
						\$4,199,969	\$0	\$4,199,969		\$0	\$4,199,969	\$167,999	\$167,999	\$167,999	\$167,999	\$167,999	\$167,999	\$167,999	\$167,999	\$167,999	\$167,999	\$2,518,981	\$0
C-O1	Promenade Collector Roads			2026	New Road Construction	\$3,574,996		\$3,574,996		\$0	\$3,574,996	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000	\$2,144,998	
C-O2	Promenade Shared Use Paths			2026	Active Transportation	\$624,973		\$624,973		\$0	\$624,973	\$24,999	\$24,999	\$24,999	\$24,999	\$24,999	\$24,999	\$24,999	\$24,999	\$24,999	\$24,999	\$374,984	
P - CARRVILLE DISTRICT CENTRE																							
						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Q - CONCORD GO SECONDARY PLAN																							
C-Q1	Ortona Court	Rivermede Rd	340M south	2031	Road Widening	\$2,841,787		\$2,841,787		\$0	\$2,841,787	\$0	\$0	\$2,170,620	\$2,170,620	\$2,170,620	\$994,447	\$994,447	\$994,447	\$0	\$0	\$0	\$0
C-Q2	Ortona Court	340M South Rivermede	490M South Rivermede	2031	New Road Construction	\$141,554		\$141,554		\$0	\$141,554						\$47,185	\$47,185	\$47,185				
C-Q3	Ortona Court Incl Storm Sewer Diversion	490M South Rivermede	Hwy No. 7	2028	New Road Construction	\$6,511,861		\$6,511,861		\$0	\$6,511,861			\$2,170,620	\$2,170,620	\$2,170,620							

APPENDIX H
TABLE H-10

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
CITY-WIDE ENGINEERING (CONTINGENCY LIST)

Item #	Road	From	To	Timing	Project Type	Total Cost** (2026\$)	Grants, Subsidies & Other Contributions	Total Net City Costs (2026\$)	BTE%	Benefit to Existing	Total Net City Cost (Less BTE)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036 to 2051	Post Period (Beyond 2051)
R - ADDITIONAL TRANSPORTATION INFRASTRUCTURE PROJECTS																							
C-R1	McNaughton Road	Major Mackenzie Drive	Keele Street	2030	Road Widening	\$259,490,728	\$35,315,480	\$224,135,248		\$0	\$224,135,248	\$0	\$0	\$512,115	\$768,173	\$4,096,923	\$8,449,903	\$8,449,903	\$3,328,750	\$0	\$0	\$198,529,481	\$0
C-R2	Grand Trunk Avenue	District Ave	approx 205m north of District Avenue	2051	New Road Construction	\$25,605,767		\$25,605,767	0%	\$0	\$25,605,767			\$512,115	\$768,173	\$4,096,923	\$8,449,903	\$8,449,903	\$3,328,750				
C-R3	Thomas Cook Avenue	Valley Vista Dr	to approx 35m north of Randolph Drive	2051	New Road Construction	\$1,195,656		\$1,195,656		\$0	\$1,195,656											\$1,195,656	
C-R4	Highway 400 Midblock Crossing	Block 32		2051	New Road Construction	\$2,799,584		\$2,799,584		\$0	\$2,799,584											\$2,799,584	
C-R5	Snidercroft Road Extension	Snidercroft Road	Steeles Avenue	2036 to 2046	New Road Construction	\$105,967,036	\$35,315,480	\$70,641,556		\$0	\$70,641,556											\$70,641,556	
C-R6	Snidercroft Road CP Rail Crossing	CP Rail Line		2036 to 2046	Grade Separated Rail Crossing	\$5,474,544		\$5,474,544		\$0	\$5,474,544											\$5,474,544	
C-R7	Highway 400 NB Ramp Extension					\$89,449,450		\$89,449,450	0%	\$0	\$89,449,450											\$89,449,450	
		Major Mackenzie		2051	Off-Ramp (Ramp Extension)	\$28,968,692		\$28,968,692		\$0	\$28,968,692											\$28,968,692	
S - YORK REGION TRANSPORTATION INFRASTRUCTURE PROJECTS																							
C-S1	Highway 7	Kipling Avenue	Wigwoss Dr / Helen St	Various	Road Widening	\$1,799,977,226	\$0	\$1,799,977,226		\$0	\$1,799,977,226	\$71,999,089	\$71,999,089	\$71,999,089	\$71,999,089	\$71,999,089	\$71,999,089	\$71,999,089	\$71,999,089	\$71,999,089	\$71,999,089	\$71,999,089	\$0
C-S2	Langstaff Road	Jane Street	Keele Street	Various	New Road Construction	\$730,396,884		\$730,396,884		\$0	\$730,396,884	\$29,215,875	\$29,215,875	\$29,215,875	\$29,215,875	\$29,215,875	\$29,215,875	\$29,215,875	\$29,215,875	\$29,215,875	\$29,215,875	\$29,215,875	
						\$1,069,580,342		\$1,069,580,342		\$0	\$1,069,580,342	\$42,783,214	\$42,783,214	\$42,783,214	\$42,783,214	\$42,783,214	\$42,783,214	\$42,783,214	\$42,783,214	\$42,783,214	\$42,783,214	\$42,783,214	
T - ACTIVE TRANSPORTATION PROJECTS																							
						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U - ACTIVE TRANSPORTATION INFRASTRUCTURE (CROSSINGS)																							
C-U1	Active Transportation/Trail Crossing of CP Rail - Block 61 (Rail Crossing)	Block 61		2051	Active Transportation Bridge	\$9,802,061	\$0	\$9,802,061		\$980,206	\$8,821,855	\$0	\$0	\$0	\$0	\$0	\$378,371	\$378,371	\$378,371	\$378,371	\$378,371	\$378,371	\$6,929,999
C-U2	Block 41 Street A Connection	Pine Valley Drive	Street A	2031	Active Transportation Bridge	\$7,699,999		\$7,699,999	10%	\$770,000	\$6,929,999											\$6,929,999	
						\$2,102,062		\$2,102,062	10%	\$210,206	\$1,891,856	\$0	\$0	\$0	\$0	\$0	\$378,371	\$378,371	\$378,371	\$378,371	\$378,371	\$378,371	\$0
V - OTHER TRANSPORTATION RELATED INFRASTRUCTURE																							
						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
W - GROWTH RELATED STUDIES																							
						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X - CITY WIDE WATERMAIN																							
C-X1	City-Wide Watermain			2026 to 2051	City Wide Watermain	\$176,941,956	\$0	\$176,941,956		\$0	\$176,941,956	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$0
						\$176,941,956		\$176,941,956		\$0	\$176,941,956	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$7,077,678	\$0
TOTAL																							
						\$2,970,653,401	\$318,788,491	\$2,651,864,910		\$14,068,203	\$2,637,796,707	\$81,068,475	\$81,586,565	\$93,556,148	\$93,812,205	\$97,140,955	\$149,391,833	\$149,391,833	\$143,514,421	\$81,446,846	\$81,446,846	\$1,585,440,579	\$0

APPENDIX H
TABLE H-11

CITY-WIDE WATERMAIN PROJECTS (2026 DC UPDATE) - CONTINGENCY LIST

No.	Project	Timing	Units	Diameter (mm)	Length (m)	Project Total Cost	Approved Budget	2026 DC Estimate	Post Period	Total in DC
Other City-Wide Watermain Projects										
11	North Vaughan PD8 Watermain (2051)	2051	m	400	5000	\$26,216,301.60	\$0.00	\$26,216,301.60	\$0.00	\$26,216,301.60
	Pine Valley Drive, Kirby Road to King Vaughan Road									
14	Northwest Vaughan Water Servicing	2051	m	400/600	14460	\$100,302,967.25	\$0.00	\$100,302,967.25	\$0.00	\$100,302,967.25
	Albion-Vaughan Road, Kirby Road to King-Vaughan Road									
	Cold Creek Road, Nashville Road to King-Vaughan Road									
	Huntington Road, Nashville Road to Kirby Road,									
	Kirby Road, Albion-Vaughan Road to Huntington Road									
15	Highway 50 PD6 Watermain, Rutherford Road to Major Mackenzie Drive	2051	m	600	1970	\$12,249,340.92	\$0.00	\$12,249,340.92	\$0.00	\$12,249,340.92
16	Langstaff Road PD6 Watermain, Jane Street to Keele Street	2051	m	600	2090	\$14,307,471.26	\$0.00	\$14,307,471.26	\$0.00	\$14,307,471.26
17	Block 49W & 56E Watermains	2051	m	400	2600	\$23,865,874.56	\$0.00	\$23,865,874.56	\$0.00	\$23,865,874.56
	Kirby Road, Kleinburg Summit Way to Kipling Avenue									
	Kipling Avenue, Kipling Avenue to King-Vaughan Road									
	King-Vaughan Road, to east of Kipling Avenue									
TOTAL - CONTINGENCY						\$176,941,955.59	\$0.00	\$176,941,955.59	\$0.00	\$176,941,955.59

APPENDIX H

TABLE H-12

CITY OF VAUGHAN
CALCULATED DEVELOPMENT CHARGE RATES
CITY-WIDE ENGINEERING (CONTINGENCY LIST)

Project	Charge per Capita	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
		Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Project C-A1	\$1.64	\$6.05	\$5.31	\$4.25	\$3.11	\$0.03
Project C-A2	\$17.79	\$65.82	\$57.81	\$46.25	\$33.80	\$0.30
Project C-A3	\$11.43	\$42.29	\$37.15	\$29.72	\$21.72	\$0.20
Project C-A4	\$1.64	\$6.05	\$5.31	\$4.25	\$3.11	\$0.03
Project C-C1	\$15.73	\$58.21	\$51.13	\$40.90	\$29.89	\$0.27
Project C-D1	\$80.08	\$296.31	\$260.27	\$208.22	\$152.16	\$1.37
Project C-D2	\$19.25	\$71.22	\$62.56	\$50.04	\$36.57	\$0.33
Project C-D3	\$34.79	\$128.72	\$113.07	\$90.45	\$66.10	\$0.59
Project C-D4	\$147.29	\$544.97	\$478.69	\$382.95	\$279.85	\$2.52
Project C-D5	\$147.29	\$544.97	\$478.69	\$382.95	\$279.85	\$2.52
Project C-E1	\$65.75	\$243.26	\$213.68	\$170.94	\$124.92	\$1.12
Project C-F1	\$10.52	\$38.92	\$34.19	\$27.35	\$19.99	\$0.18
Project C-F2	\$31.52	\$116.62	\$102.44	\$81.95	\$59.89	\$0.54
Project C-I1	\$16.61	\$61.47	\$53.99	\$43.20	\$31.57	\$0.28
Project C-I2	\$3.92	\$14.52	\$12.75	\$10.20	\$7.46	\$0.07
Project C-I3	\$4.68	\$17.31	\$15.21	\$12.17	\$8.89	\$0.08
Project C-I4	\$2.68	\$9.92	\$8.72	\$6.97	\$5.10	\$0.05
Project C-J1	\$78.20	\$289.34	\$254.15	\$203.32	\$148.58	\$1.34
Project C-J2	\$58.13	\$215.08	\$188.92	\$151.14	\$110.45	\$0.99
Project C-K1	\$1.41	\$5.20	\$4.57	\$3.66	\$2.67	\$0.02
Project C-L1	\$44.19	\$163.49	\$143.61	\$114.89	\$83.96	\$0.75
Project C-L2	\$24.55	\$90.83	\$79.78	\$63.83	\$46.64	\$0.42
Project C-L3	\$48.07	\$177.85	\$156.22	\$124.97	\$91.33	\$0.82
Project C-L4	\$44.19	\$163.49	\$143.61	\$114.89	\$83.96	\$0.75
Project C-M1	\$58.30	\$215.71	\$189.48	\$151.58	\$110.77	\$1.00
Project C-M2	\$179.17	\$662.93	\$582.30	\$465.84	\$340.42	\$3.06
Project C-M3	\$64.33	\$238.01	\$209.07	\$167.25	\$122.22	\$1.10
Project C-M4	\$163.66	\$605.52	\$531.88	\$425.50	\$310.94	\$2.80
Project C-N1	\$138.93	\$514.05	\$451.53	\$361.23	\$263.97	\$2.37
Project C-O1	\$13.08	\$48.40	\$42.51	\$34.01	\$24.85	\$0.22
Project C-O2	\$2.29	\$8.46	\$7.43	\$5.95	\$4.35	\$0.04
Project C-Q1	\$10.40	\$38.47	\$33.80	\$27.04	\$19.76	\$0.18
Project C-Q2	\$0.52	\$1.92	\$1.68	\$1.35	\$0.98	\$0.01
Project C-Q3	\$23.83	\$88.16	\$77.44	\$61.95	\$45.27	\$0.41
Project C-R1	\$93.70	\$346.67	\$304.51	\$243.61	\$178.02	\$1.60
Project C-R2	\$4.38	\$16.19	\$14.22	\$11.38	\$8.31	\$0.07
Project C-R3	\$10.24	\$37.90	\$33.29	\$26.63	\$19.46	\$0.17

APPENDIX H

TABLE H-12

CITY OF VAUGHAN
CALCULATED DEVELOPMENT CHARGE RATES
CITY-WIDE ENGINEERING (CONTINGENCY LIST)

Project	Charge per Capita	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
		Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Project C-R4	\$258.49	\$956.41	\$840.09	\$672.07	\$491.13	\$4.41
Project C-R5	\$20.03	\$74.12	\$65.10	\$52.08	\$38.06	\$0.34
Project C-R6	\$327.31	\$1,211.05	\$1,063.76	\$851.01	\$621.89	\$5.59
Project C-R7	\$106.00	\$392.20	\$344.50	\$275.60	\$201.40	\$1.81
Project C-S1	\$2,672.64	\$9,888.78	\$8,686.09	\$6,948.87	\$5,078.02	\$45.65
Project C-S2	\$3,913.77	\$14,480.95	\$12,719.75	\$10,175.80	\$7,436.16	\$66.84
Project C-U1	\$25.36	\$93.82	\$82.41	\$65.93	\$48.18	\$0.43
Project C-U2	\$6.92	\$25.61	\$22.50	\$18.00	\$13.15	\$0.12
Project C-X1	\$647.46	\$2,395.60	\$2,104.24	\$1,683.40	\$1,230.17	\$11.06
¹ Based on a Persons per Unit of:		3.70	3.25	2.60	1.90	

APPENDIX I

AREA-SPECIFIC DEVELOPMENT CHARGES

APPENDIX I – AREA-SPECIFIC DEVELOPMENT CHARGES

The Development Engineering and Infrastructure Planning Department is responsible for the design, construction and maintenance of the City’s network of watermain, sanitary sewers and storm drainage facilities.

The following section sets out the calculation of the Area-Specific Development Charges (ASDC). The cost of the projects included in the various areas have been provided by the Development Engineering and Infrastructure Planning Department and largely informed by the Integrated Urban Water Plan (2024).

The following appendices outline the 15 Area-Specific Development Charges proposed under this DC Background Study:

- Appendix I-1 – Dufferin Centre Sanitary Sewer Improvements
- Appendix I-2 – Highway 27 South Servicing Works
- Appendix I-3 – Pressure District 5 West Woodbridge Watermain
- Appendix I-4 – Promenade South Sanitary Sewer Improvements
- Appendix I-5 – Rainbow Creek Sanitary Sub-Trunk
- Appendix I-6 – Vaughan Mills East Sanitary Sewer Improvements
- Appendix I-7 – Vaughan Mills West Sanitary Sewer Improvements
- Appendix I-8 – VMC West Interchange Sanitary Improvements
- Appendix I-9 – Weston & 7 Sanitary Sewer Improvements
- Appendix I-10 – Weston Road Sanitary Sewer (Kirby to King-Vaughan)
- Appendix I-11 – Weston Road Block 41 Sanitary Sewer
- Appendix I-12 – Yonge Steeles Central Sanitary Improvements (Clark)
- Appendix I-13 – Yonge Steeles North Sanitary Improvements (Royal Orchard)
- Appendix I-14 – Yonge Steeles South Sanitary Improvements (East)
- Appendix I-15 – Yonge Steeles South Sanitary Improvements (West)

As shown in the appendices below, the ASDCs related to land area-based charges range from a low of \$3,199 per net hectare to \$172,589 per net hectare reflecting the differing relative servicing costs for water, wastewater and storm drainage projects. It is noted that some layering of charges may apply in various development areas. In addition to those ASDCs levied on a per net hectare basis (of which there are five), 10 service areas have been calculated on a charge per unit basis for residential development and a charge per square metre for non-residential development. The per unit/GFA approach is utilized in

areas where future development densities are generally known and where costs can be more equitably distributed to the benefiting developments. For residential charges, a charge per capita is calculated and translated into a charge by type based on the following persons per unit assumptions (which are applied in the City-wide DC calculations):

- Singles & Semis – 3.70 persons per unit
- Townhouses & Multiples – 3.25 persons per unit
- Large Apartment (≥ 700 sq. ft.) – 2.60 persons per unit
- Small Apartment (≤ 700 sq. ft.) – 1.90 persons per unit

Each appendix includes a schematic representation of the service area for which the charges apply. Additionally, each appendix includes a capital program that outlines the costs included in the development charge calculation and a summary rate table.

Overall, four ASDCs have been carried forward from the City’s last Development Charges Study and 11 new ASDCs are proposed at this time. It should be noted that other ASDCs in the City (including the Edgeley Pond and Black Creek Channel Works) are still undergoing review and will be updated through future background studies. The table below summarizes between existing and new ASDCs being considered in this study.

Existing (Carry Forward)	New
▪ Highway 27 South Servicing Works ▪ Pressure District 5 West Woodbridge Watermain ▪ Rainbow Creek Sanitary Sub-Trunk ▪ VMC West Interchange Sanitary Improvements	▪ Dufferin Centre Sanitary Sewer Improvements ▪ Promenade South Sanitary Sewer Improvements ▪ Vaughan Mills East Sanitary Sewer Improvements ▪ Vaughan Mills West Sanitary Sewer Improvements ▪ Weston & 7 Sanitary Sewer Improvements ▪ Weston Road Sanitary Sewer (Kirby to King-Vaughan) ▪ Weston Road Block 41 Sanitary Sewer ▪ Yonge Steeles Central Sanitary Improvements (Clark) ▪ Yonge Steeles North Sanitary Improvements (Royal Orchard) ▪ Yonge Steeles South Sanitary Improvements (East) ▪ Yonge Steeles South Sanitary Improvements (West)

APPENDIX I-1

DUFFERIN CENTRE SANITARY SEWER IMPROVEMENTS

APPENDIX I-1 – DUFFERIN CENTRE SANITARY SEWER IMPROVEMENTS

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary sewer improvements required in Dufferin Centre.

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of the anticipated development in Dufferin Centre to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Dufferin Centre Sanitary Sewer Improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

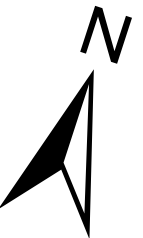
MAP I-1.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA: Dufferin Centre

Legend

-  Proposed Sanitary Works
-  Benefitting Area
-  Intensification_Areas



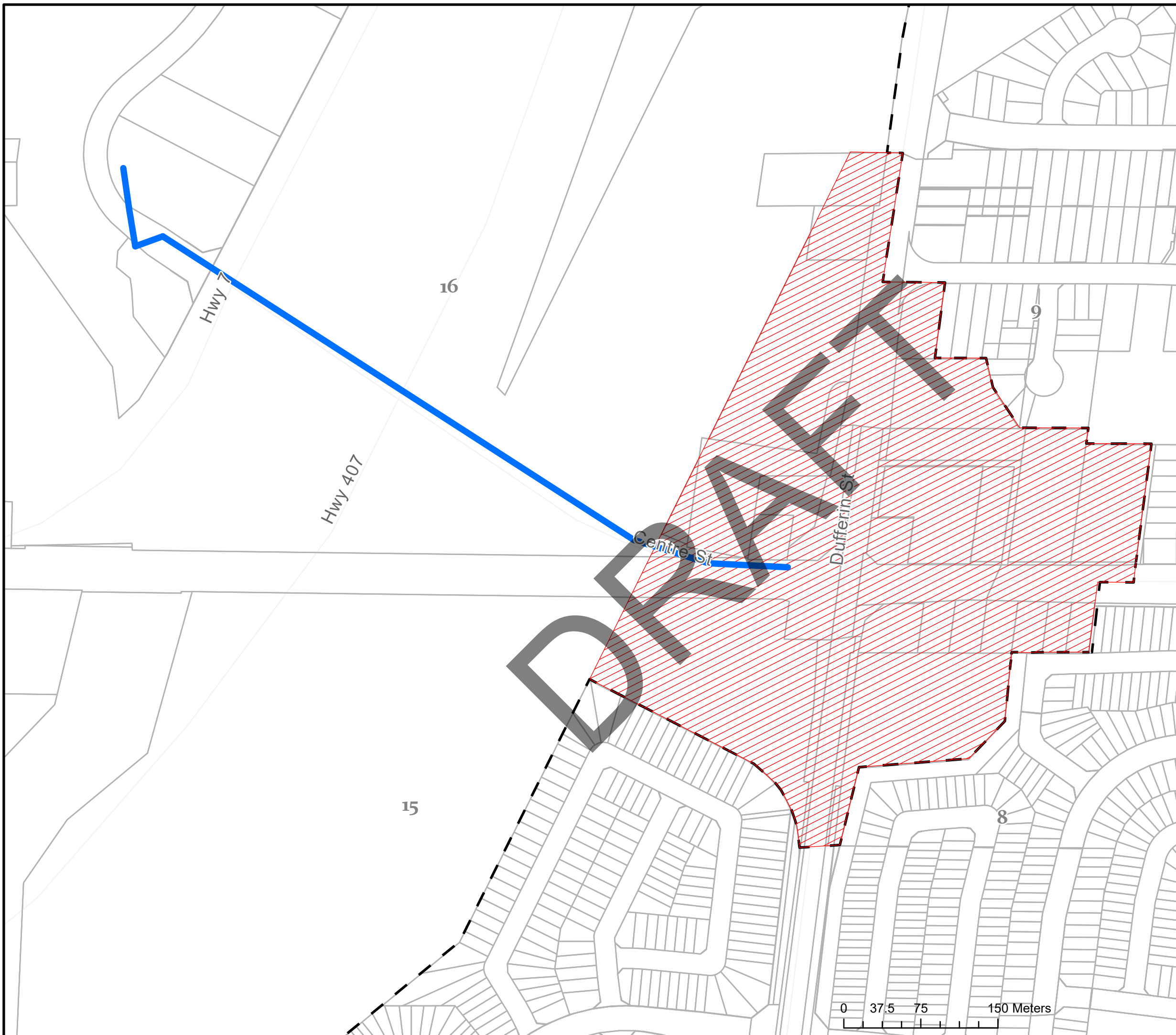
Created by: IPE

Date:

Projection:
Name: NAD 1983 UTM Zone 17N

October 17, 2025

Disclaimer:
Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.



A. ANTICIPATED DEVELOPMENT

The Dufferin Centre Sanitary Sewer Service Area is anticipated to service 7,091 new people and approximately 1,185 employees translating into about 58,065 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by the servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-1.1.

The area-specific capital program totals \$5.8 million. No grants, subsidies or other recoveries are identified. The project identified relates to improvements on the Centre Street sewer (including tunneling). As the works are required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$5.8 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Dufferin Centre to build out. The residential share of the capital program totals \$5.0 million and, when divided by the forecast growth in population in new units (7,091), results in a development charge of \$699.95 per capita. The non-residential share of \$829,540 is applied against the forecasted 58,065 square metres of non-residential floor space and yields a development charge of \$14.29 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-1.2 provides a summary of the calculated Area-Specific Development Charges for Dufferin Centre Sanitary Sewer Improvements.

The calculated charge for residential development by type ranges from \$2,590 per unit for singles & semis to \$1,330 for small apartments. The non-residential charge per square metre of \$14.29 is applied to non-residential development.

APPENDIX I-1
TABLE I-1.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
DUFFERIN CENTRE SANITARY SEWER IMPROVEMENTS

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
I-1 DUFFERIN CENTRE SANITARY SEWER IMPROVEMENTS										
I-1.1 Centre Street [703m - 450mm, 100m - 450mm (Tunneling) Sewer]	Various	\$ 5,792,876	\$ -	\$ 5,792,876	0%	\$ -	\$ 5,792,876	\$ -	\$ 5,792,876	\$ -
TOTAL DUFFERIN CENTRE SANITARY SEWER IMPROVEMENTS		\$ 5,792,876	\$ -	\$ 5,792,876		\$ -	\$ 5,792,876	\$ -	\$ 5,792,876	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	86%	\$4,963,336
Growth in Population in New Units		7,091
Unadjusted Development Charge per Capita		\$699.95
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	14%	\$829,540
Growth in Square Metres		58,065
Unadjusted Development Charge per Square Metre		\$14.29

APPENDIX I-1

TABLE I-1.2

CITY OF VAUGHAN

DUFFERIN CENTRE SANITARY SEWER IMPROVEMENTS
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES

Area	Charge per Capita	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
		Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Dufferin Centre Sanitary Sewer Improvements	\$699.95	\$2,590	\$2,275	\$1,820	\$1,330	\$14.29
¹ Based on a Persons per Unit of:		3.70	3.25	2.60	1.90	

APPENDIX I-2

HIGHWAY 27 SOUTH SERVICING WORKS

APPENDIX I-2 – HIGHWAY 27 SOUTH SERVICING WORKS

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the servicing works required for Highway 27 South. The projects identified in the capital program are required to service the demands of the anticipated development for Highway 27 South to occur over the planning period of 2026 to build out.

The following tables and map provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the servicing works for Highway 27 South. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Current & Calculated Area-Specific Development Charges

A. ANTICIPATED DEVELOPMENT

The net developable land area is calculated based on gross land area for the areas for which the area-specific development charges are applicable net of open spaces, hydro right-of-way, school and other public uses, parks, walkways and buffers, table land woodlots, Region buffers and Regional road widenings and stormwater blocks. The net developable area has been determined for the purposes of calculating the total applicable ASDCs payable on a per net hectare basis. This ASDC is calculated based on the net benefitting area for Highway 27 South, which totals 5.1 net hectares.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars. The City currently imposes an ASDC in this area to recover the costs incurred. The project cost remains the same as the 2022 DC Study and the capital plan is shown in Table I-2.1.

The area-specific capital program totals \$881,930. The capital program includes the costs associated with oversizing from MH 11A to MH 3A. No grants, subsidies or other recoveries are identified. As the works are required to support development in the area, no benefit to existing or replacement shares are applied. The total \$881,930 is brought forward into the development charge calculation. This ASDC is calculated based on the net benefitting area for Highway 27 South, which totals 5.1 net hectares. The total DC eligible costs (\$881,930) are divided by the net benefitting area (5.1 ha) results in a development charge per net hectare of \$172,588.90.

C. CALCULATED DEVELOPMENT CHARGES

Table I-2.2 provides a summary of the calculated Area-Specific Development Charges for Highway 27 South Servicing Works. As identified in Table I-2.1, the calculated charge per net hectare is \$172,588.90.

As the City currently has an ASDC in place to recover for these works, Table I-2.2 also includes a comparison with the current charge in force of \$210,347.00. The calculated rate is \$37,848.10 (or 18 per cent) lower than the current charge.

APPENDIX I-2

TABLE I-2.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
HIGHWAY 27 SOUTH SERVICING WORKS

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 HIGHWAY 27 SOUTH SERVICING WORKS										
1.1 Oversizing Cost From MH 11A To MH 3A	Various	\$ 881,929	\$ -	\$ 881,929	0%	\$ -	\$ 881,929	\$ -	\$ 881,929	\$ -
TOTAL HIGHWAY 27 SOUTH SERVICING WORKS		\$ 881,929	\$ -	\$ 881,929		\$ -	\$ 881,929	\$ -	\$ 881,929	\$ -

Development Charge Calculation	
Total DC Eligible Costs	\$881,929
Total Net Benefitting Area (ha)	5.1
Development Charge per Hectare	\$172,588.90

APPENDIX I-2

TABLE I-2.2

CITY OF VAUGHAN
HIGHWAY 27 SOUTH SERVICING WORKS
CURRENT & CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES

Area	Current Charge per Net Hectare	Calculated Charge per Net Hectare	Difference (\$)	Difference (%)
Highway 27 South Servicing Works	\$210,437.00	\$172,588.90	(\$37,848.10)	-18%

APPENDIX I-3

PRESSURE DISTRICT 5 WEST WOODBRIDGE

WATERMAIN

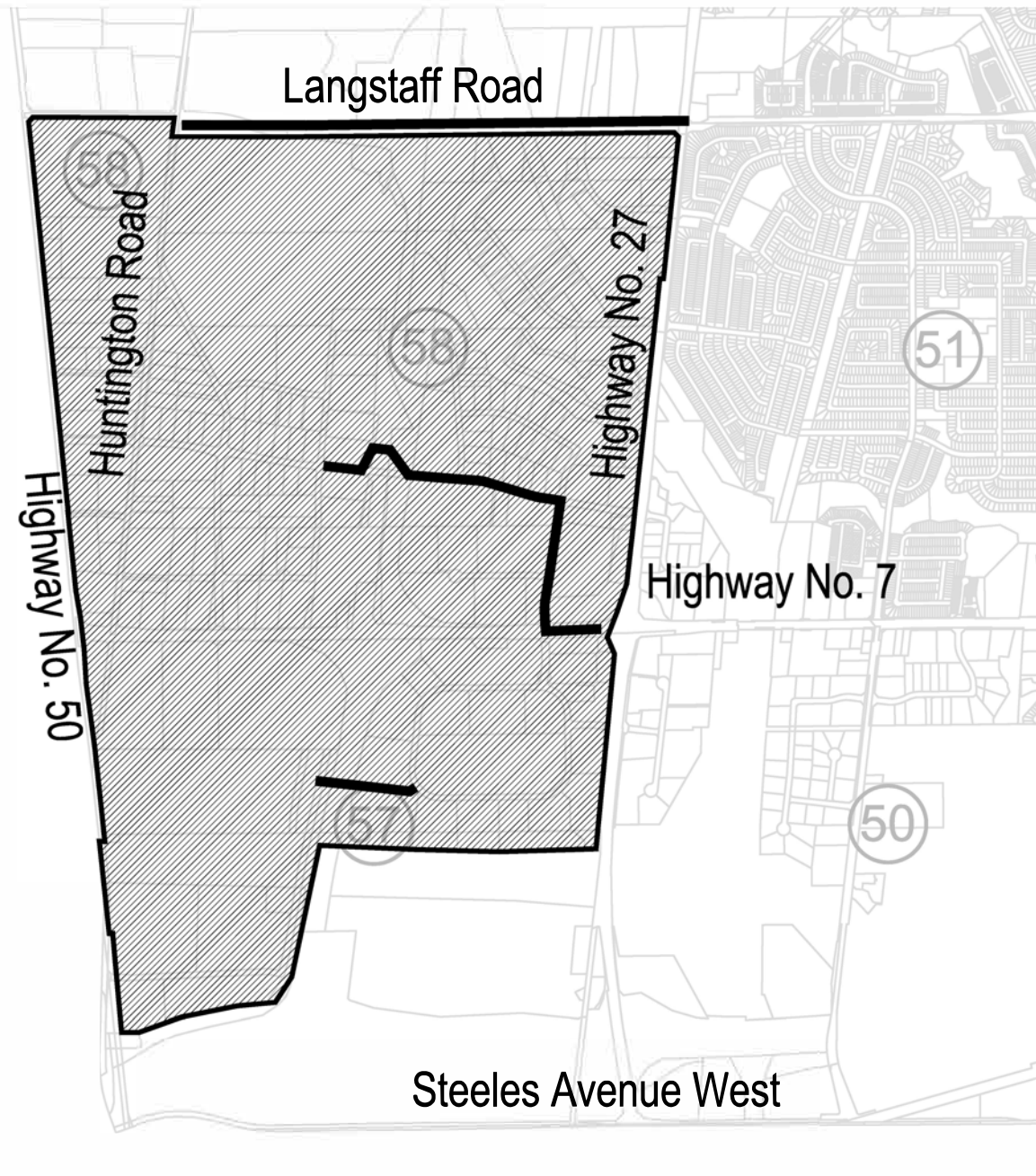
APPENDIX I-3 – PRESSURE DISTRICT 5 WEST WOODBIDGE WATERMAIN

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for Pressure District 5 West Woodbridge Watermain.

The projects identified in the capital program are required to service the demands of the anticipated development for Pressure District 5 West Woodbridge to occur over the planning period of 2026 to build out.

The following tables and map provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the servicing works for Pressure District 5 West Woodbridge. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Current & Calculated Area-Specific Development Charges



MAP I-3.1
SCHEDULE "B"
AREA SPECIFIC
DEVELOPMENT CHARGES
BY-LAW NUMBER

PASSED THE ____ DAY OF _____, 2026

SIGNING OFFICERS

MAYOR

CLERK

PRESSURE DISTRICT 5 WEST WOODBRIDGE WATERMAIN

EXISTING WATERMAIN WORKS

SERVICE AREA

CITY BLOCK



NOT TO SCALE



A. ANTICIPATED DEVELOPMENT

The net developable land area is calculated based on gross land area for the areas for which the area-specific development charges are applicable net of open spaces, hydro right-of-way, school and other public uses, parks, walkways and buffers, table land woodlots, Region buffers and Regional road widenings and stormwater blocks. The net developable area has been determined for the purposes of calculating the total applicable ASDCs payable on a per net hectare basis. This ASDC is calculated based on the net benefitting area for Pressure District 5 West Woodbridge, which totals 114.5 net hectares.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. The City currently imposes an ASDC in this area to recover the costs incurred. The project cost remains the same as the 2022 DC Study and the capital plan is shown in Table I-3.1.

The area-specific capital program totals \$4.4 million. The capital program includes four projects related to watermain construction across the area, ranging from \$304,560 to \$2.9 million in gross capital costs. No grants, subsidies or other recoveries are identified. As the works are required to support development in the area, no benefit to existing or replacement shares are applied. Prior growth shares of \$3.6 million have been identified, reflecting collections to date, and this amount has been applied towards the program to reduce the DC eligible cost. The total DC eligible costs for the period of 2026 to build out is \$872,900. This ASDC is calculated based on the net benefitting area for Pressure District 5 West Woodbridge, which totals 114.5 net hectares. The total DC eligible costs (\$872,900) are divided by the net benefitting area (114.5 ha) results in a development charge per net hectare of \$7,625.36.

C. CALCULATED DEVELOPMENT CHARGES

Table I-3.2 provides a summary of the calculated Area-Specific Development Charges for Pressure District 5 West Woodbridge Watermain. As identified in Table I-3.1, the calculated charge per net hectare is \$7,625.36.

As the City currently has an ASDC in place to recover for these works, Table I-3.2 also includes a comparison with the current charge in force of \$9,854.00. The calculated rate is \$2,228.64 (or 23 per cent) lower than the current charge.

APPENDIX I-3

TABLE I-3.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
PRESSURE DISTRICT 5 WEST WOODBRIDGE WATERMAIN

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 PRESSURE DISTRICT 5 WEST WOODBRIDGE WATERMAIN										
1.1 Watermain Constructed By Vaughan West (South) Corporate Park	Various	\$ 304,558	\$ -	\$ 304,558	0%	\$ -	\$ 304,558	\$ 304,558	\$ -	\$ -
1.2 Watermain Constructed By Vaughan West (North) Corporate Park	Various	\$ 829,868	\$ -	\$ 829,868	0%	\$ -	\$ 829,868	\$ 829,868	\$ -	\$ -
1.3 Watermain Constructed By Vaughan West Ii (19T-03V19)	Various	\$ 2,865,775	\$ -	\$ 2,865,775	0%	\$ -	\$ 2,865,775	\$ 2,438,167	\$ 427,608	\$ -
1.4 Watermain Constructed By Glen-Huntington Business Park (19T-04V06)	Various	\$ 445,287	\$ -	\$ 445,287	0%	\$ -	\$ 445,287	\$ -	\$ 445,287	\$ -
TOTAL PRESSURE DISTRICT 5 WEST WOODBRIDGE WATERMAIN		\$ 4,445,488	\$ -	\$ 4,445,488		\$ -	\$ 4,445,488	\$ 3,572,593	\$ 872,895	\$ -

Development Charge Calculation

Total DC Eligible Costs	\$872,895
Total Net Benefitting Area (ha)	114.5
Development Charge per Hectare	\$7,625.36

APPENDIX I-3

TABLE I-3.2

PRESSURE DISTRICT 5 WEST WOODBRIDGE WATERMAIN
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES

Area	Current Charge per Hectare	Calculated Charge per Hectare	Difference (\$)	Difference (%)
Pressure District 5 West Woodbridge Watermain	\$9,854.00	\$7,625.36	(\$2,228.64)	-23%

APPENDIX I-4

PROMENADE SOUTH SANITARY SEWER

IMPROVEMENTS

APPENDIX I-4 – PROMENADE SOUTH SANITARY SEWER IMPROVEMENTS

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary sewer improvements required in Promenade South.

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development in Promenade South to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Promenade South Sanitary Sewer Improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-4.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA: Promenade South - Sanitary Sewer Improvements

Legend

-  Proposed Sanitary Works
-  Intensification Area
-  Benefiting Area



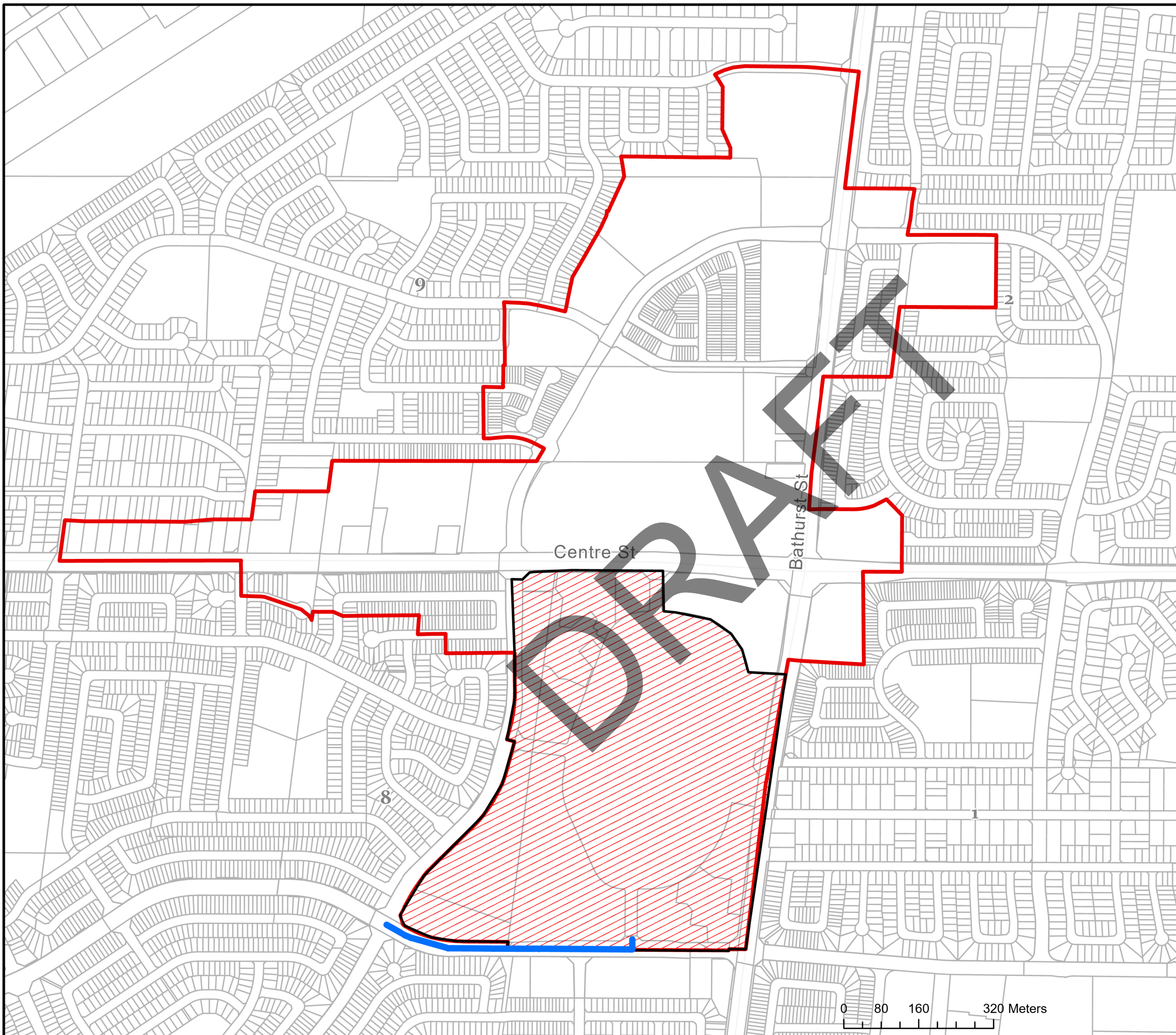
Created by: IPE

Date:

Projection:
Name: NAD 1983 UTM Zone 17N

October 22, 2025

Disclaimer:
Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.



A. ANTICIPATED DEVELOPMENT

The Promenade South Sanitary Sewer Service Area is anticipated to service 9,057 new people and approximately 1,515 employees translating into 74,137 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by the servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-4.1.

The area-specific capital program totals \$2.6 million. No grants, subsidies or other recoveries are identified. The project identified relates to the Clark Avenue West sewer (525mm in diameter). As the works are required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$2.6 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Promenade South to build out. The residential share of the capital program totals \$2.2 million and, when divided by the forecast growth in population in new units (9,057), results in a development charge of \$241.41 per capita. The non-residential share of \$365,125 is applied against the forecasted 74,137 square metres of non-residential floor space and yields a development charge of \$4.92 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-4.2 provides a summary of the calculated Area-Specific Development Charges for Promenade South Sewer Improvements.

The calculated charge for residential development by type ranges from \$893 per unit for singles & semis to \$459 for small apartments. The non-residential charge per square metre of \$4.92 is applied to non-residential development.

APPENDIX I-4

TABLE I-4.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
PROMENADE SOUTH SANITARY SEWER IMPROVEMENTS

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 PROMENADE SOUTH SANITARY SEWER IMPROVEMENTS										
1.1 Clark Avenue West [525mm Diameter Sewer]	Various	\$ 2,551,535	\$ -	\$ 2,551,535	0%	\$ -	\$ 2,551,535	\$ -	\$ 2,551,535	\$ -
TOTAL PROMENADE SOUTH SANITARY SEWER IMPROVEMENTS		\$ 2,551,535	\$ -	\$ 2,551,535		\$ -	\$ 2,551,535	\$ -	\$ 2,551,535	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	86%	\$2,186,410
Growth in Population in New Units		9,057
Unadjusted Development Charge per Capita		\$241.41
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	14%	\$365,125
Growth in Square Metres		74,137
Unadjusted Development Charge per Square Metre		\$4.92

APPENDIX I-4
TABLE I-4.2

PROMENADE SOUTH SANITARY SEWER IMPROVEMENTS
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES

Area	Charge per Capita	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
		Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Promenade South Sanitary Sewer Improvements	\$241.41	\$893	\$785	\$628	\$459	\$4.92
¹ Based on a Persons per Unit of:		3.70	3.25	2.60	1.90	

APPENDIX I-5

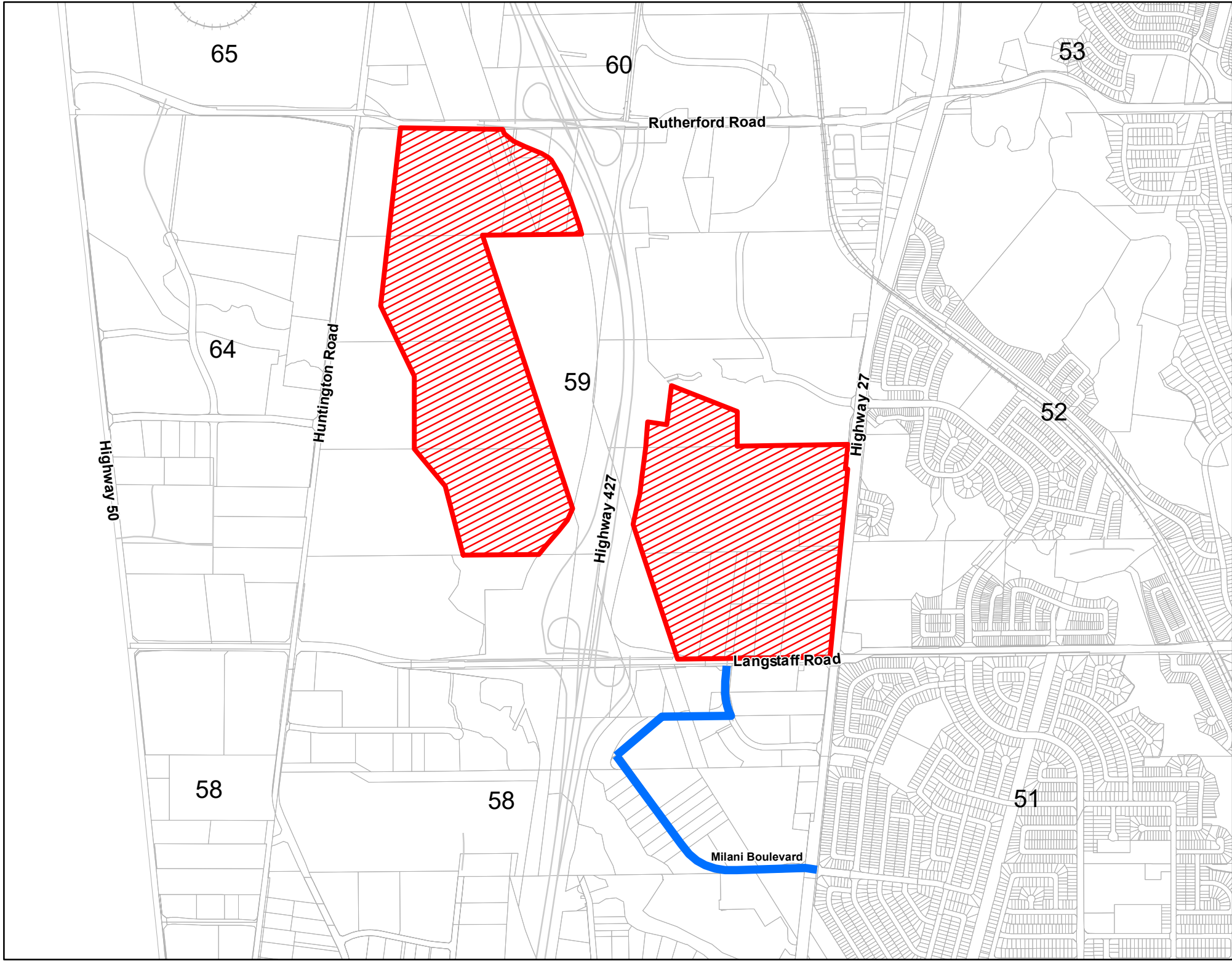
RAINBOW CREEK SANITARY SUB-TRUNK

APPENDIX I-5 – RAINBOW CREEK SANITARY SUB-TRUNK

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for Rainbow Creek Sanitary Sub-trunk. The projects identified in the capital program are required to service the demands of the anticipated development for Rainbow Creek to occur over the planning period of 2026 to build out.

The following tables and map provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Rainbow Creek Sanitary Sub-trunk. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Current & Calculated Area-Specific Development Charges



MAP I-5.1
SCHEDULE "B"
AREA SPECIFIC
DEVELOPMENT CHARGES
BY-LAW NUMBER: _____

PASSED THE ____ DAY OF _____, 2026

SIGNING OFFICERS

MAYOR

CLERK

RAINBOW CREEK
SANITARY
SUB-TRUNK

 PROPOSED SEWERAGE WORKS

 SERVICE AREA



NOT TO SCALE



A. ANTICIPATED DEVELOPMENT

The net developable land area is calculated based on gross land area for the areas for which the ASDCs are applicable net of open spaces, hydro right-of-way, school and other public uses, parks, walkways and buffers, table land woodlots, Region buffers and Regional road widenings and stormwater blocks. The net developable area has been determined for the purposes of calculating the total applicable ASDCs payable on a per net hectare basis. This ASDC is calculated based on the net benefitting area for the Rainbow Creek Sanitary Sub-Trunk area, which totals 45.8 net hectares.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. The City currently imposes an ASDC in this area to recover the costs incurred. The project cost remains the same as the 2022 DC Study and the capital plan is shown in Table I-5.1.

The area-specific capital program totals \$378,040. The capital program includes three projects related to the oversizing sub-trunk costs across the area, ranging from \$50,020 to \$173,100 in gross capital costs. No grants, subsidies or other recoveries are identified. As the works are required to support development in the area, no benefit to existing or replacement shares are applied. Prior growth shares of \$231,490 have been identified, reflecting collections to date, and this amount has been applied towards the program to reduce the DC eligible cost. The total DC eligible costs for the period of 2026 to build out is about \$146,560. This ASDC is calculated based on the net benefitting area for Rainbow Creek, which totals 45.8 net hectares. The total DC eligible costs (\$146,650) are divided by the net benefitting area (45.8 ha) results in a development charge per net hectare of \$3,199.32.

C. CALCULATED DEVELOPMENT CHARGES

Table I-5.2 provides a summary of the calculated Area-Specific Development Charges for Rainbow Creek Sanitary Sub-Trunk. As identified in Table I-5.1, the calculated charge per net hectare is \$3,199.32.

As the City currently has an ASDC in place to recover for these works, Table I-5.2 also includes a comparison with the current charge in force of \$3,852.00. The calculated rate is \$652.68 (or 17 per cent) lower than the current charge.

APPENDIX I-5
TABLE I-5.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
RAINBOW CREEK SANITARY SUB-TRUNK

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 RAINBOW CREEK SANITARY SUB-TRUNK										
1.1 Oversizing Cost From MH 11A To MH 3A (Milani PH1)	Various	\$ 154,921	\$ -	\$ 154,921	0%	\$ -	\$ 154,921	\$ 154,921	\$ -	\$ -
1.2 Oversizing Cost Estimate From MH 3A MH 1A/12A (Milani PH2)	Various	\$ 50,024	\$ -	\$ 50,024	0%	\$ -	\$ 50,024	\$ 50,024	\$ -	\$ -
1.3 Oversizing Cost Estimate From MH 1A/12A to Langstaff (SRF)	Various	\$ 173,098	\$ -	\$ 173,098	0%	\$ -	\$ 173,098	\$ 26,540	\$ 146,557	\$ -
TOTAL RAINBOW CREEK SANITARY SUB-TRUNK		\$ 378,043	\$ -	\$ 378,043		\$ -	\$ 378,043	\$ 231,485	\$ 146,557	\$ -

Development Charge Calculation	
Total DC Eligible Costs	\$146,557
Total Net Benefitting Area (ha)	45.8
Development Charge per Hectare	\$3,199.32

APPENDIX I-5

TABLE I-5.2

RAINBOW CREEK SANITARY SUB-TRUNK
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES

Area	Current Charge per Net Hectare	Calculated Charge per Net Hectare	Difference (\$)	Difference (%)
Rainbow Creek Sanitary Sub-Trunk	\$3,852.00	\$3,199.32	(\$652.68)	-17%

APPENDIX I-6

**VAUGHAN MILLS EAST SANITARY SEWER
IMPROVEMENTS**

APPENDIX I-6 – VAUGHAN MILLS EAST SANITARY SEWER IMPROVEMENTS

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary sewer improvements required in Vaughan Mills East.

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development in Vaughan Mills East to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Vaughan Mills East Sanitary Sewer Improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-6.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA:
**Vaughan Mills
East - Sanitary
Sewer
Improvements**

Legend

-  Proposed Sanitary Works
-  Vaughan Mills Secondary Plan Area
-  Benefiting Area



Created by: IPE

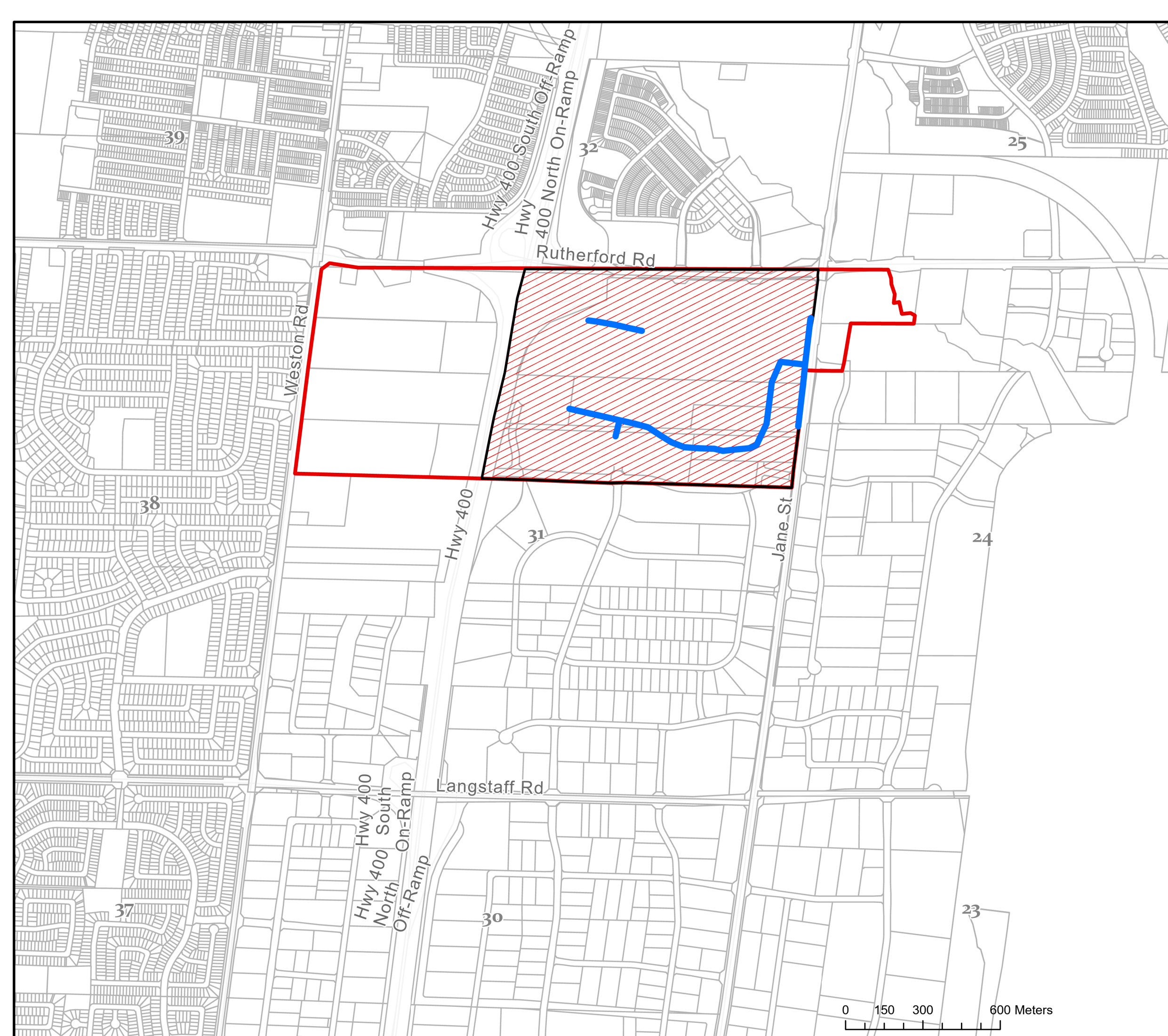
Date:

Projection:
Name: NAD 1983 UTM Zone 17N

January 06, 2026

Disclaimer:
Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.

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A. ANTICIPATED DEVELOPMENT

The Vaughan Mills East Sanitary Sewer Improvements Service Area is anticipated to service 16,524 new people and approximately 2,760 employees translating into 135,289 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by the servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-6.1.

The area-specific capital program totals \$9.9 million. No grants, subsidies or other recoveries are identified. The capital program identifies five sewer projects across the area on Jane Street South (\$1.0 million), Southwest Ring Road (\$1.6 million), Southeast Ring Road (\$4.7 million), Jane Street North (\$1.9 million) and Northwest Ring Road (\$722,590). As the works are required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$9.9 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Vaughan Mills East to build out. The residential share of the capital program totals \$8.5 million and, when divided by the forecast growth in population in new units (16,524), results in a development charge of \$514.52 per capita. The non-residential share of \$1.4 million is applied against the forecasted 135,289 square metres of non-residential floor space and yields a development charge of \$10.50 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-6.2 provides a summary of the calculated Area-Specific Development Charges for the Vaughan Mills East Sanitary Sewer Improvements.

The calculated charge for residential development by type ranges from \$1,904 per unit for singles & semis to \$978 for small apartments. The non-residential charge per square metre of \$10.50 is applied to non-residential development.

APPENDIX I-6

TABLE I-6.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
VAUGHAN MILLS EAST SANITARY SEWER IMPROVEMENTS

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 VAUGHAN MILLS EAST SANITARY SEWER IMPROVEMENTS										
1.1 Jane Street (South) [300mm Diameter Sewer]	Various	\$ 1,032,262	\$ -	\$ 1,032,262	0%	\$ -	\$ 1,032,262	\$ -	\$ 1,032,262	\$ -
1.2 Southwest Ring Road [250mm Diameter Sewer]	Various	\$ 1,647,878	\$ -	\$ 1,647,878	0%	\$ -	\$ 1,647,878	\$ -	\$ 1,647,878	\$ -
1.3 Southeast Ring Road [450mm Diameter Sewer]	Various	\$ 4,656,838	\$ -	\$ 4,656,838	0%	\$ -	\$ 4,656,838	\$ -	\$ 4,656,838	\$ -
1.4 Jane Street (North) [525mm Diameter Sewer]	Various	\$ 1,863,287	\$ -	\$ 1,863,287	0%	\$ -	\$ 1,863,287	\$ -	\$ 1,863,287	\$ -
1.5 Northwest Ring Road [250mm Diameter Sewer]	Various	\$ 722,589	\$ -	\$ 722,589	0%	\$ -	\$ 722,589	\$ -	\$ 722,589	\$ -
TOTAL VAUGHAN MILLS EAST SANITARY SEWER IMPROVEMENTS		\$ 9,922,855	\$ -	\$ 9,922,855		\$ -	\$ 9,922,855	\$ -	\$ 9,922,855	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	86%	\$8,501,902
Growth in Population in New Units		16,524
Unadjusted Development Charge per Capita		\$514.52
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	14%	\$1,420,953
Growth in Square Metres		135,289
Unadjusted Development Charge per Square Metre		\$10.50

APPENDIX I-6

TABLE I-6.2

VAUGHAN MILLS EAST SANITARY SEWER IMPROVEMENTS
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES

Area	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Vaughan Mills East Sanitary Sewer Improvements	\$1,904	\$1,672	\$1,338	\$978	\$10.50
¹ Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

APPENDIX I-7

VAUGHAN MILLS WEST SANITARY SEWER

IMPROVEMENTS

APPENDIX I-7 – VAUGHAN MILLS WEST

SANITARY SEWER IMPROVEMENTS

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary sewer improvements required in Vaughan Mills West.

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development in Vaughan Mills West to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Vaughan Mills West Sanitary Sewer Improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

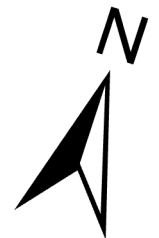
MAP I-7.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA:
**Vaughan Mills
West - Sanitary
Sewer
Improvements**

Legend

- Proposed Sanitary Works
- Vaughan Mills Secondary Plan Area
- Benefiting Area



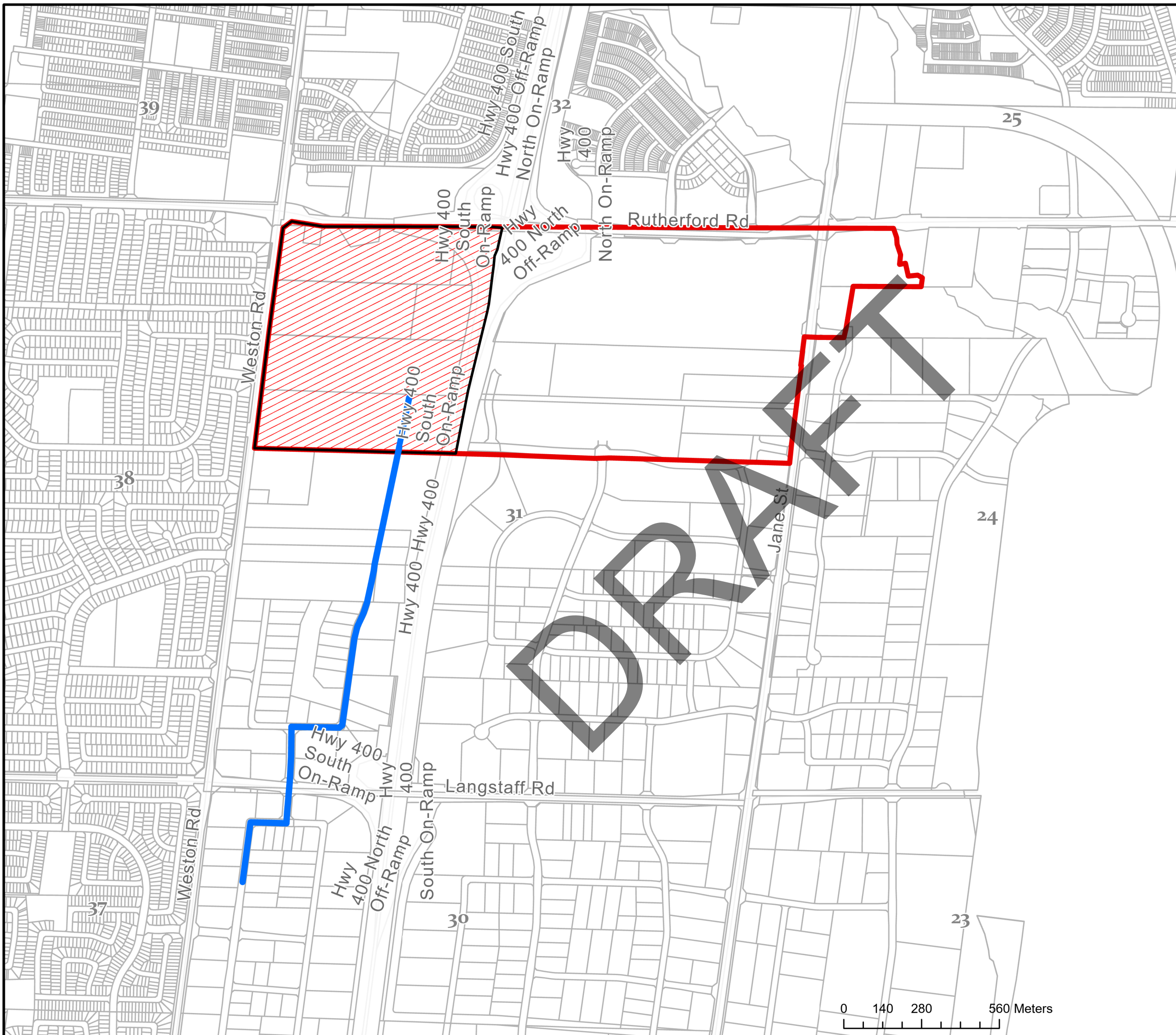
Created by: IPE

Date:

Projection:
Name: NAD 1983 UTM Zone 17N

October 22, 2025

Disclaimer:
Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.



0 140 280 560 Meters

A. ANTICIPATED DEVELOPMENT

The Vaughan Mills West Sanitary Sewer Improvements Service Area is anticipated to service 7,982 new people and approximately 1,335 employees translating into about 65,366 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-7.1.

The area-specific capital program totals \$14.8 million. No grants, subsidies or other recoveries are identified. The capital program includes one project that spans Creditview Road, Terecar Drive, Silmar Drive and Jevlan Drive, which includes 2,086 meters of linear pipe at varying diameters (450mm – 525mm). As the works are required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$14.8 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Vaughan Mills West to build out. The residential share of the capital program totals \$12.7 million and, when divided by the forecast growth in population in new units (7,982), results in a development charge of \$1,592.67 per capita. The non-residential share of \$2.1 million is applied against the forecasted 65,366 square metres of non-residential floor space and yields a development charge of \$32.50 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-7.2 provides a summary of the calculated Area-Specific Development Charges for the Vaughan Mills West Sanitary Sewer Improvements.

The calculated charge for residential development by type ranges from \$5,893 per unit for singles & semis to \$3,026 for small apartments. The non-residential charge per square metre of \$32.50 is applied to non-residential development.

APPENDIX I-7
TABLE I-7.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
VAUGHAN MILLS WEST SANITARY SEWER IMPROVEMENTS

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 VAUGHAN MILLS WEST SANITARY SEWER IMPROVEMENTS										
1.1 Creditview Road/Terecar Dr/Silmar Dr/Jevlan Dr. [1207m - 450mm, 842m - 525mm, 37m - 525mm (Tunnelling) Diameter Sewer]	Various	\$ 14,837,422	\$ -	\$ 14,837,422	0%	\$ -	\$ 14,837,422	\$ -	\$ 14,837,422	\$ -
TOTAL VAUGHAN MILLS WEST SANITARY SEWER IMPROVEMENTS		\$ 14,837,422	\$ -	\$ 14,837,422		\$ -	\$ 14,837,422	\$ -	\$ 14,837,422	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	86%	\$12,712,703
Growth in Population in New Units		7,982
Unadjusted Development Charge per Capita		\$1,592.67
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	14%	\$2,124,719
Growth in Square Metres		65,366
Unadjusted Development Charge per Square Metre		\$32.50

APPENDIX I-7

TABLE I-7.2

VAUGHAN MILLS WEST SANITARY SEWER IMPROVEMENTS
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES

Area	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Vaughan Mills West Sanitary Sewer Improvements	\$5,893	\$5,176	\$4,141	\$3,026	\$32.50
¹ Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

APPENDIX I-8

VMC WEST INTERCHANGE SANITARY IMPROVEMENTS

APPENDIX I-8 – VMC WEST INTERCHANGE

SANITARY IMPROVEMENTS

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the VMC West Interchange Sanitary Improvements.

The projects identified in the capital program are required to service the demands of anticipated development in VMC West to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the VMC West sanitary sewer improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Current & Calculated Area-Specific Development Charges



MAP I-8.1

SCHEDULE "B"

AREA SPECIFIC DEVELOPMENT CHARGES

BY-LAW NUMBER: 2026

PASSED THE ____ DAY OF _____, 2026

SIGNING OFFICERS

MAYOR

CLERK

VMC WEST INTERCHANGE SANITARY SEWER

SERVICE AREA

PROPOSED SANITARY SEWER

29

CITY BLOCK NUMBER

NOT TO SCALE

Acad File: C:\PCAM\Engineering and Infrastructure Planning\30-Development Charges\2021 Map\I-8.1\Map I-8.1 SPSDC Maps.dwg

A. ANTICIPATED DEVELOPMENT

The VMC West Interchange Sanitary Improvements Service Area is anticipated to service 45,880 new people and approximately 19,230 employees translating into 484,507 square metres of new non-residential floor space to build-out. The information regarding the development forecast used in this study was based on the forecasts prepared for the 2021 ASDC for this area which reflected the number of known applications anticipated with the planning area as well as land use designations and policies. The 2021 ASDC forecast was prepared in consultation with the development industry, and the forecast table has been updated in this study to reflect completed developments.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. The City currently imposes an ASDC in this area to recover the costs incurred. The project costs generally remain the same as the ASDC Study undertaken in 2021 and the capital plan is shown Table I-8.1.

The area-specific capital program totals \$16.0 million. No grants, subsidies or other recoveries are identified. The capital program includes the costs associated with Phase 1 and Phase 2 of the required infrastructure. As the works are required to support development in the area, no benefit to existing or replacement shares are applied. Prior growth shares of \$2.4 million have been identified, reflecting collections to date, and this amount has been applied towards the program to reduce the DC eligible cost.

The total \$13.6 million is brought forward into the development charge calculation. This is allocated 70 per cent to residential development and 30 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in VMC West to build out. The residential share of the capital program totals \$9.6 million and, when divided by the forecast growth in population in new units (45,880), results in a development charge of \$208.83 per capita. The non-residential share of \$4.0 million is applied against the forecasted 484,507 square metres of non-residential floor space and yields a development charge of \$8.29 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-8.2 provides a summary of the calculated Area-Specific Development Charges for Vaughan Mills West Sanitary Sewer Improvements.

The calculated charge for residential development by type ranges from \$773 per unit for singles & semis to \$397 for small apartments. The non-residential charge per square metre of \$8.29 is applied to non-residential development.

As the City currently has an ASDC in place to recover for these works, the table also provides a comparison of the calculated rates with the current DC rates in force for VMC West. On average, the rates are decreasing by approximately 40 per cent.

APPENDIX I-8

TABLE I-8.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
VMC WEST INTERCHANGE SANITARY IMPROVEMENTS

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 VMC WEST INTERCHANGE SANITARY IMPROVEMENTS										
1.1 Phase 1 works	Various	\$ 11,348,287	\$ -	\$ 11,348,287	0%	\$ -	\$ 11,348,287	\$ 2,388,392	\$ 8,959,894	\$ -
1.2 Phase 2 works	Various	\$ 4,637,732	\$ -	\$ 4,637,732	0%	\$ -	\$ 4,637,732	\$ -	\$ 4,637,732	\$ -
TOTAL VMC WEST INTERCHANGE SANITARY IMPROVEMENTS		\$ 15,986,019	\$ -	\$ 15,986,019		\$ -	\$ 15,986,019	\$ 2,388,392	\$ 13,597,626	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	70%	\$9,580,888
Growth in Population in New Units		45,880
Unadjusted Development Charge per Capita		\$208.83
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	30%	\$4,016,739
Growth in Square Metres		484,507
Unadjusted Development Charge per Square Metre		\$8.29

APPENDIX I-8

TABLE I-8.2

VMC WEST INTERCHANGE SANITARY IMPROVEMENTS
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES

Area	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
VMC West Interchange Sanitary Improvements	\$773	\$679	\$543	\$397	\$8.29
¹ Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

VMC WEST INTERCHANGE SANITARY IMPROVEMENTS
COMPARISON OF CURRENT VS CALCULATED (RESIDENTIAL)

Type	Residential Charge by Unit Type		Difference	
	Current	Calculated	\$	%
Singles & Semis	\$1,427	\$773	(\$654)	-46%
Townhouses & Multiples	\$1,177	\$679	(\$498)	-42%
Large Apartment (≥ 700 sq.ft.)	\$871	\$543	(\$328)	-38%
Small Apartment (< 700 sq.ft.)	\$628	\$397	(\$231)	-37%

VMC WEST INTERCHANGE SANITARY IMPROVEMENTS
COMPARISON OF CURRENT VS CALCULATED (NON-RESIDENTIAL)

Type	Non-Residential Charge per m ²		Difference	
	Current	Calculated	\$	%
Non-Residential Charge per Square Metre	\$15.74	\$8.29	(\$7.45)	-47%

APPENDIX I-9

WESTON & 7 SANITARY SEWER IMPROVEMENTS

APPENDIX I-9 – WESTON & 7 SANITARY SEWER IMPROVEMENTS

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary sewer improvements required for the Weston & Highway 7 area.

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development in the Weston & 7 area to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Weston & 7 Sanitary Sewer Improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-9.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA: Weston Rd and Highway 7 - Sanitary Sewer Improvements

Legend

- Proposed Sanitary Works
- Weston&Hwy7 Secondary Plan area
- Intensification Area
- Benefiting Area



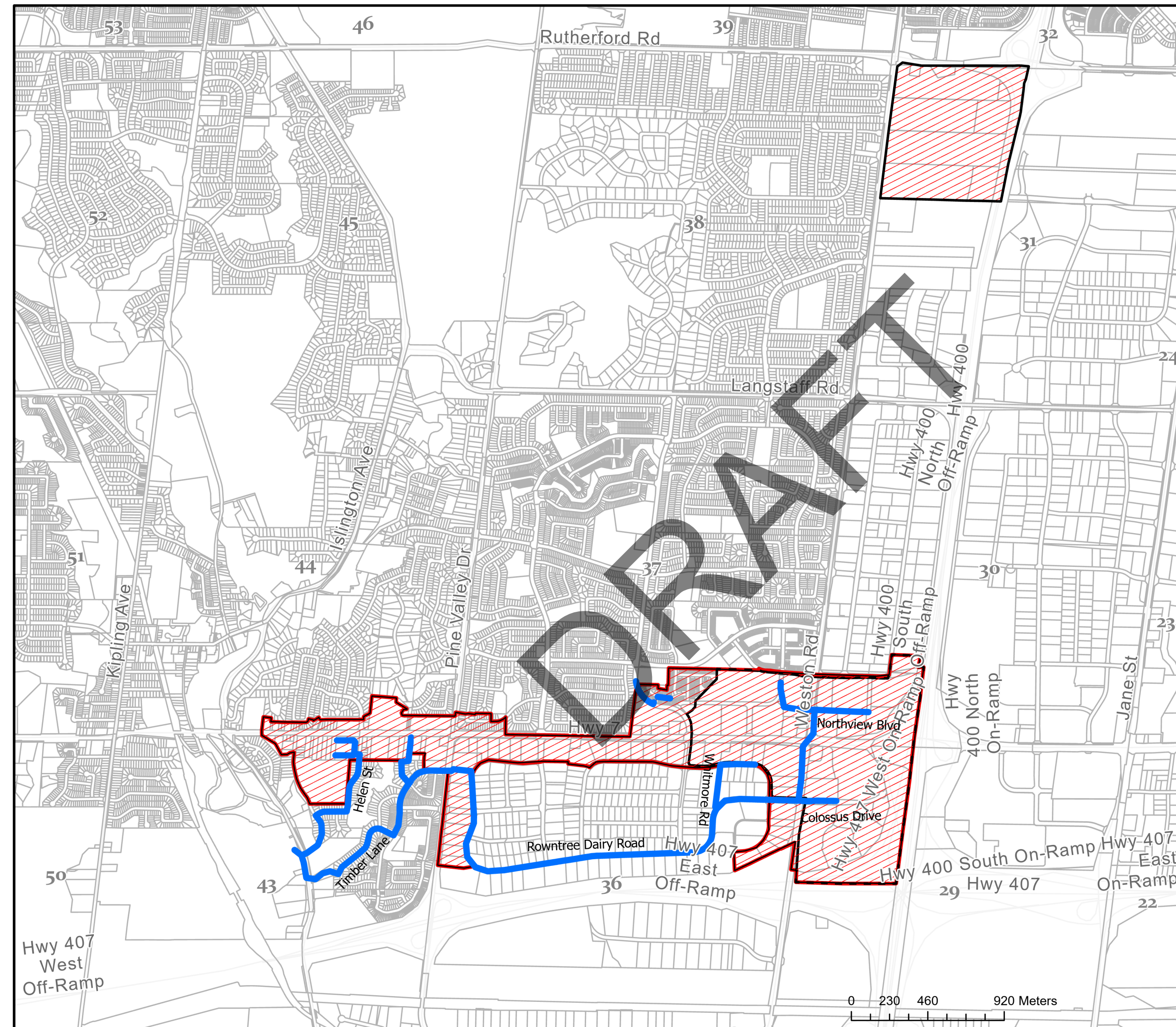
Created by: IPE

Date:

Projection:
Name: NAD 1983 UTM Zone 17N

October 24, 2025

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A. ANTICIPATED DEVELOPMENT

The Weston & 7 Sanitary Sewer Improvements Service Area is anticipated to service 78,762 new people and approximately 13,160 employees translating into 644,889 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-9.1.

The area-specific capital program totals \$57.8 million. No grants, subsidies or other recoveries are identified. The capital program includes eight projects including sewers and pipe disconnections. The project costs range from \$758,770 to \$21.9 million and the details of each project are outlined in the capital program. As the works are required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$57.8 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Weston & 7 area to build out. The residential share of the capital program totals \$49.6 million and, when divided by the forecast growth in population in new units (78,762), results in a development charge of \$629.28 per capita. The non-residential share of \$8.3 million is applied against the forecasted 644,889 square metres of non-residential floor space and yields a development charge of \$12.85 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-9.2 provides a summary of the calculated Area-Specific Development Charges for the Weston & 7 Sanitary Sewer Improvements.

The calculated charge for residential development by type ranges from \$2,328 per unit for singles & semis to \$1,196 for small apartments. The non-residential charge per square metre of \$12.85 is applied to non-residential development.

APPENDIX I-9

TABLE I-9.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
WESTON & 7 SANITARY SEWER IMPROVEMENTS

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 WESTON & 7 SANITARY SEWER IMPROVEMENTS										
1.1 Future Road (Northview)/Windflower Gate [450mm Diameter Sewer & Pipe disconnection]	Various	\$ 1,552,936	\$ -	\$ 1,552,936	0%	\$ -	\$ 1,552,936	\$ -	\$ 1,552,936	\$ -
1.2 Northview Blvd [450mm Diameter Sewer]	Various	\$ 1,615,259	\$ -	\$ 1,615,259	0%	\$ -	\$ 1,615,259	\$ -	\$ 1,615,259	\$ -
1.3 Ansley Grove Road [250/375mm Diameter Sewer]	Various	\$ 758,768	\$ -	\$ 758,768	0%	\$ -	\$ 758,768	\$ -	\$ 758,768	\$ -
1.4 Weston Road/Colossus Drive [675mm Diameter Sewer and Tunneling]	Various	\$ 9,782,916	\$ -	\$ 9,782,916	0%	\$ -	\$ 9,782,916	\$ -	\$ 9,782,916	\$ -
1.5 Helen Street/Bruce Street [360m-250mm, 502m-300mm, 53m -1050mm Diameter Sewers]	Various	\$ 5,157,397	\$ -	\$ 5,157,397	0%	\$ -	\$ 5,157,397	\$ -	\$ 5,157,397	\$ -
1.6 Wings Road/Whitmore Road [450mm Diameter Sewer]	Various	\$ 2,392,650	\$ -	\$ 2,392,650	0%	\$ -	\$ 2,392,650	\$ -	\$ 2,392,650	\$ -
1.7 Tall Grass Trail/Sydel Crescent/Timber Lane [332m-300mm, 122m-825mm, 1489m -900mm Diameter Sewers]	Various	\$ 14,707,594	\$ -	\$ 14,707,594	0%	\$ -	\$ 14,707,594	\$ -	\$ 14,707,594	\$ -
1.8 Rowntree Dairy Road [1725m-750mm, 1041m-825mm Diameter Sewers]	Various	\$ 21,879,158	\$ -	\$ 21,879,158	0%	\$ -	\$ 21,879,158	\$ -	\$ 21,879,158	\$ -
TOTAL WESTON & 7 SANITARY SEWER IMPROVEMENTS		\$ 57,846,678	\$ -	\$ 57,846,678		\$ -	\$ 57,846,678	\$ -	\$ 57,846,678	\$ -

Residential Development Charge Calculation

Residential Share of DC Eligible Costs	86%	\$49,563,034
Growth in Population in New Units		78,762
Unadjusted Development Charge per Capita		\$629.28

Non-Residential Development Charge Calculation

Non-Residential Share of DC Eligible Costs	14%	\$8,283,644
Growth in Square Metres		644,889
Unadjusted Development Charge per Square Metre		\$12.85

APPENDIX I-9

TABLE I-9.2

WESTON & 7 SANITARY SEWER IMPROVEMENTS
CALCUALTED AREA-SPECIFC DEVELOPMENT CHARGES

Area	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Weston & 7 Sanitary Sewer Improvements	\$2,328	\$2,045	\$1,636	\$1,196	\$12.85
¹ Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

APPENDIX I-10

WESTON ROAD BLOCK 41 SANITARY SEWER

APPENDIX I-10 – WESTON ROAD BLOCK 41

SANITARY SEWER

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for Weston Road Block 41 Sanitary Sewer.

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development for Weston Road Block 41 to occur over the planning period of 2026 to build out.

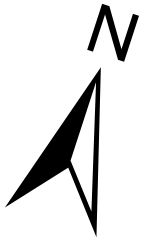
The following tables and map provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Weston Road Block 41 Sanitary Sewer. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-10.1
AREA SPECIFIC
DEVELOPMENT
CHARGES

WESTON ROAD
BLOCK 41
SANITARY SEWER

-  SERVICE AREA
-  PROPOSED SANITARY WORKS



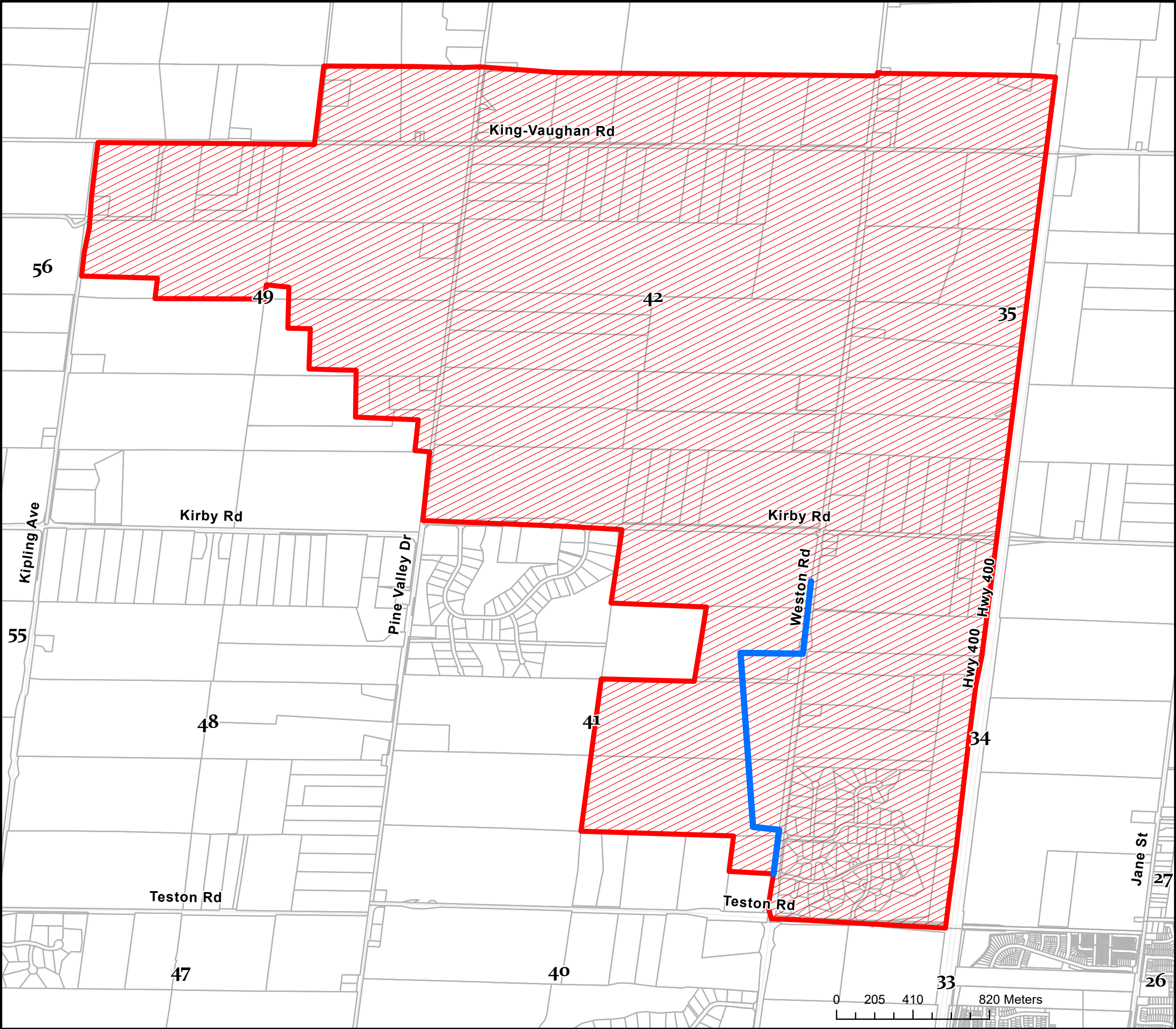
Created by: IPE

Date:

Projection:
Name: NAD 1983 UTM Zone 17N

October 31, 2025

Disclaimer:
Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.



A. ANTICIPATED DEVELOPMENT

The net developable land area is calculated based on gross land area for the areas for which the area-specific development charges are applicable net of open spaces, hydro right-of-way, school and other public uses, parks, walkways and buffers, table land woodlots, Region buffers and Regional road widenings and stormwater blocks. The net developable area has been determined for the purposes of calculating the total applicable ASDCs payable on a per net hectare basis. This ASDC is calculated based on the net benefitting area for the Weston Road Block 41 Sanitary Sewer area, which totals 591.3 net hectares.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-10.1.

The area-specific capital program totals \$19.2 million. The capital program includes five projects related to various sewer segments, ranging from \$144,890 to \$11.8 million in gross capital costs. The details of each project indicating the location and type of work is outlined in the capital program. No grants, subsidies or other recoveries are identified. As the works are required to support development in the area, no benefit to existing or replacement shares are applied. The total DC eligible costs for the period of 2026 to build out is \$19.2 million. This ASDC is calculated based on the net benefitting area for Weston Road Block 41, which totals 591.3 net hectares. The total DC eligible costs (\$19.2 million) are divided by the net benefitting area (591.3 ha) which results in a development charge per net hectare of \$32,421.04.

C. CALCULATED DEVELOPMENT CHARGES

Table I-10.2 provides a summary of the calculated Area-Specific Development Charges for the Weston Road Block 41 Sanitary Sewer works. As identified in Table I-10.2, the calculated charge per net hectare is \$32,421.04.

APPENDIX I-10
TABLE I-10.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
WESTON ROAD BLOCK 41 SANITARY SEWER

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 WESTON ROAD BLOCK 41 SANITARY SEWER										
1.1 North Segment - Future Street "B Block 41 to Future Street "A" Blk 34W (900mm and 1200mm diameter sanitary sewer)	Various	\$ 4,709,273	\$ -	\$ 4,709,273	0%	\$ -	\$ 4,709,273	\$ -	\$ 4,709,273	\$ -
1.2 North Segment - Future Street "B Block 41 to Future Street "A" Blk 34W (Mobilization and Site Prep)	Various	\$ 186,559	\$ -	\$ 186,559	0%	\$ -	\$ 186,559	\$ -	\$ 186,559	\$ -
1.3 Trunk Sewer Segment Internal to Block 41 (900mm Dia Sanitary Sewer)	Various	\$ 11,843,814	\$ -	\$ 11,843,814	0%	\$ -	\$ 11,843,814	\$ -	\$ 11,843,814	\$ -
1.4 South Segment - Philips Lane to Future St. B (Blk 41)/Mattucci Court (900 Diameter Sanitary Sewer and connections)	Various	\$ 2,286,894	\$ -	\$ 2,286,894	0%	\$ -	\$ 2,286,894	\$ -	\$ 2,286,894	\$ -
1.5 South Segment - Philips Lane to Future St. B (Blk 41)/Mattucci Court (Site Prep)	Various	\$ 144,875	\$ -	\$ 144,875	0%	\$ -	\$ 144,875	\$ -	\$ 144,875	\$ -
TOTAL WESTON ROAD BLOCK 41 SANITARY SEWER		\$ 19,171,415	\$ -	\$ 19,171,415		\$ -	\$ 19,171,415	\$ -	\$ 19,171,415	\$ -

Development Charge Calculation	
Total DC Eligible Costs	\$19,171,415
Total Net Benefitting Area (ha)	591.3
Development Charge per Hectare	\$32,421.04

APPENDIX I-10

TABLE I-10.2

**WESTON ROAD BLOCK 41 SANITARY SEWER
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES**

Area	Calculated Charge per Hectare
Weston Road Block 41 Sanitary Sewer	\$32,421.04

APPENDIX I-11

WESTON ROAD SANITARY SEWER

(KIRBY TO KING-VAUGHAN)

APPENDIX I-11 – WESTON ROAD SANITARY SEWER (KIRBY TO KING)

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary sewer infrastructure requirements along Weston Road (Kirby to King-Vaughan).

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development for Weston Road (Kirby to King-Vaughan) to occur over the planning period of 2026 to build out.

The following tables and map provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Weston Road Sanitary Sewer. The content is as follows:

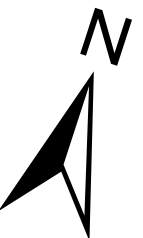
- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-11.1

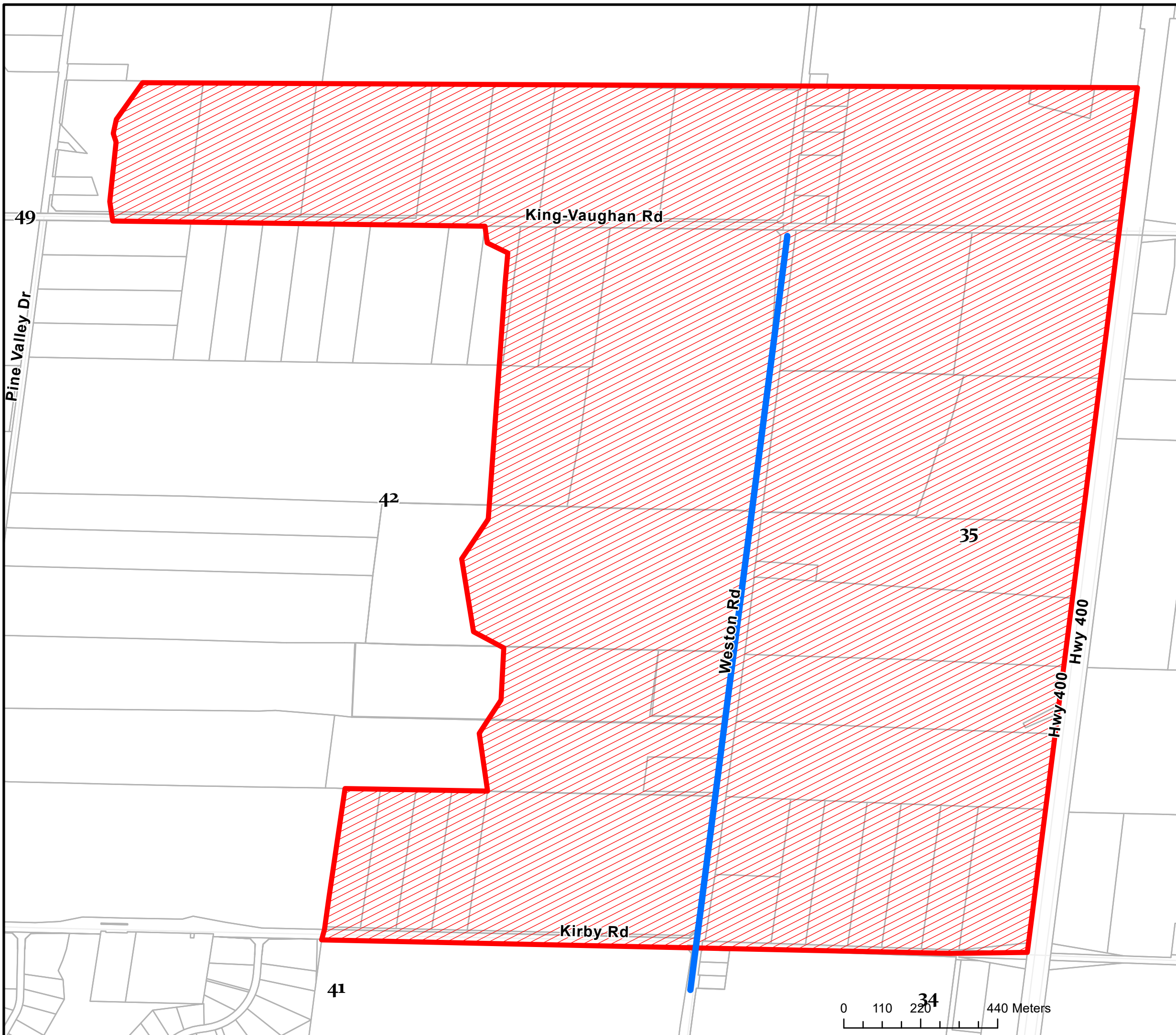
AREA SPECIFIC DEVELOPMENT CHARGES

WESTON ROAD KIRBY TO KING-VAUGHAN SANITARY SEWER

-  SERVICE AREA
-  PROPOSED SANITARY WORKS



Created by: IPE	Date:
Projection: Name: NAD 1983 UTM Zone 17N	October 31, 2025
Disclaimer: Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.	



A. ANTICIPATED DEVELOPMENT

The net developable land area is calculated based on gross land area for the areas for which the area-specific development charges are applicable net of open spaces, hydro right-of-way, school and other public uses, parks, walkways and buffers, table land woodlots, Region buffers and Regional road widenings and stormwater blocks. The net developable area has been determined for the purposes of calculating the total applicable ASDCs payable on a per net hectare basis. This ASDC is calculated based on the net benefitting area for the Weston Road Sanitary Sewer (Kirby to King-Vaughan) Service area, which totals 266.0 net hectares.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-11.1.

The area-specific capital program totals \$9.8 million. The capital program includes one 600mm diameter sewer along Weston Road from Kirby to King-Vaughan. As the works are required to support development in the area, no benefit to existing or replacement shares are applied. The total DC eligible costs for the period of 2026 to build out is \$9.8 million. This ASDC is calculated based on the net benefitting area for Weston Road (Kirby to King-Vaughan), which totals 266.0 net hectares. The total DC eligible costs (\$9.8 million) are divided by the net benefitting area (266.0 ha) results in a development charge per net hectare of \$36,821.52.

C. CALCULATED DEVELOPMENT CHARGES

Table I-11.2 provides a summary of the calculated Area-Specific Development Charges for the Weston Road (Kirby to King-Vaughan) Sanitary Sewer works. As identified in Table I-11.2, the calculated charge per net hectare is \$36,821.52.

APPENDIX I-11

TABLE I-11.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
WESTON ROAD SANITARY SEWER (KIRBY TO KING-VAUGHAN)

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 WESTON ROAD SANITARY SEWER (KIRBY TO KING-VAUGHAN)										
1.1 Weston (Kirby to KV Road) Sanitary Sewer (600mm Diameter Sewer (9m to 10m depth))	Various	\$ 9,794,874	\$ -	\$ 9,794,874	0%	\$ -	\$ 9,794,874	\$ -	\$ 9,794,874	\$ -
TOTAL WESTON ROAD SANITARY SEWER (KIRBY TO KING-VAUGHAN)		\$ 9,794,874	\$ -	\$ 9,794,874		\$ -	\$ 9,794,874	\$ -	\$ 9,794,874	\$ -

Development Charge Calculation	
Total DC Eligible Costs	\$9,794,874
Total Net Benefitting Area (ha)	266.0
Development Charge per Hectare	\$36,821.52

APPENDIX I-11

TABLE I-11.2

**WESTON ROAD SANITARY SEWER (KIRBY TO KING-VAUGHAN)
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES**

Area	Calculated Charge per Hectare
Weston Road Sanitary Sewer (Kirby To King-Vaughan)	\$36,821.52

APPENDIX I-12

**YONGE STEELES CENTRAL SANITARY
IMPROVEMENTS (CLARK)**

APPENDIX I-12 – YONGE STEELES CENTRAL

SANITARY IMPROVEMENTS (CLARK)

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary improvements required in Yonge Steeles Central (Clark).

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development in Yonge Steeles Central to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Yonge Steeles Central (Clark) Sanitary Improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-12.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA:
**Vaughan Mills
East - Sanitary
Sewer
Improvements**

Legend

-  Proposed Sanitary Works
-  Vaughan Mills Secondary Plan Area
-  Benefiting Area



Created by: IPE

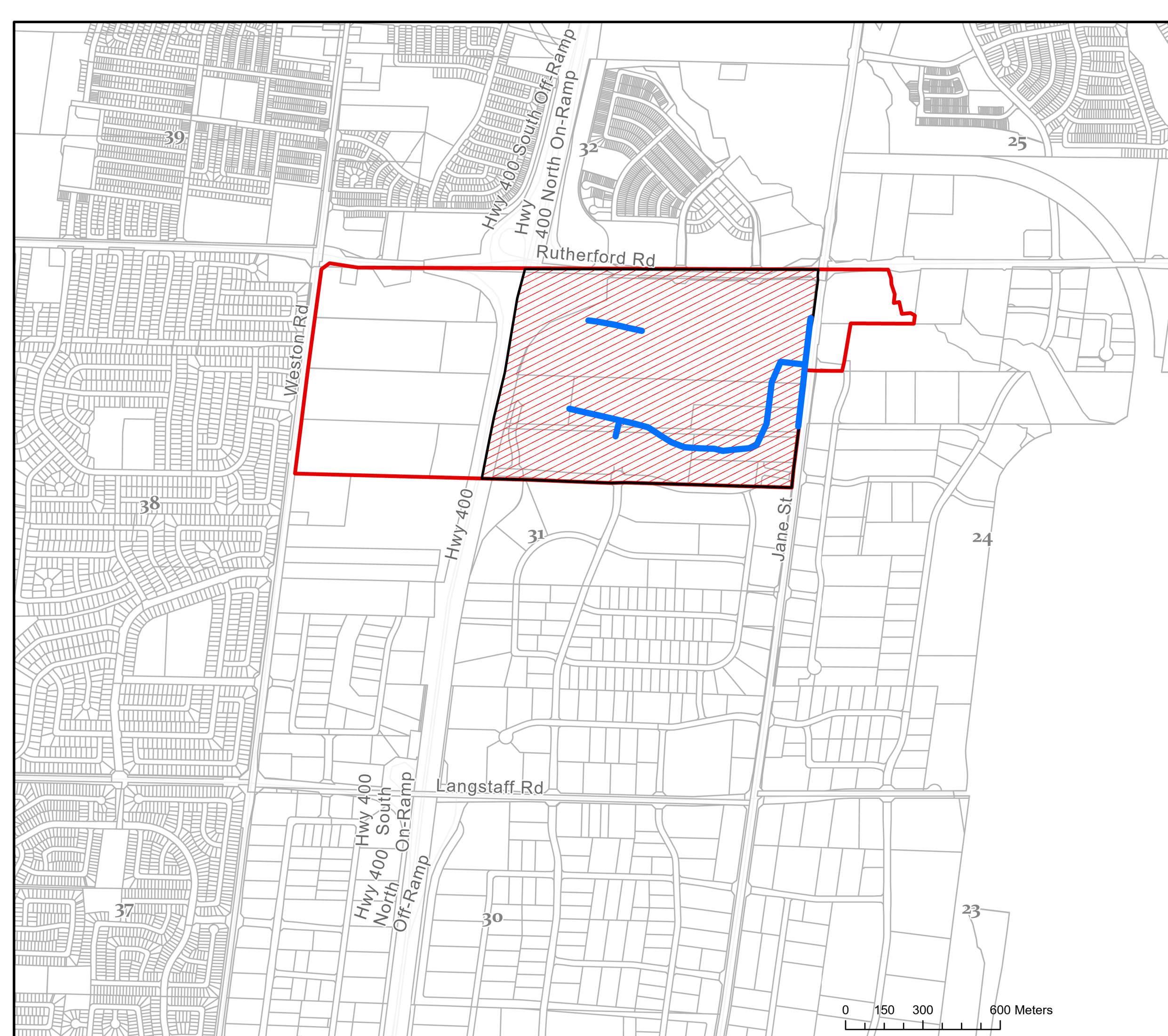
Date:

Projection:
Name: NAD 1983 UTM Zone 17N

January 06, 2026

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0 150 300 600 Meters



A. ANTICIPATED DEVELOPMENT

The Yonge Steeles Centre Sanitary Improvements (Clark) Service Area is anticipated to service 7,966 new people and approximately 1,330 employees translating into 65,219 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by the servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-12.1.

The area-specific capital program totals \$16.1 million. No grants, subsidies or other recoveries are identified. The capital program includes one project along Yonge Street and includes tunnelling works. As the project is required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$16.1 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Yonge Steeles Central (Clark) to build out. The residential share of the capital program totals \$13.8 million and, when divided by the forecast growth in population in new units (7,966), results in a development charge of \$1,733.06 per capita. The non-residential share of \$2.3 million is applied against the forecasted 65,219 square metres of non-residential floor space and yields a development charge of \$35.38 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-12.2 provides a summary of the calculated Area-Specific Development Charges for Yonge Steeles Central Sanitary Improvements (Clark).

The calculated charge for residential development by type ranges from \$6,412 per unit for singles & semis to \$3,293 for small apartments. The non-residential charge per square metre of \$35.38 is applied to non-residential development.

APPENDIX I-12
TABLE I-12.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
YONGE STEELES CENTRAL SANITARY IMPROVEMENTS (CLARK)

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 YONGE STEELES CENTRAL SANITARY IMPROVEMENTS (CLARK)										
1.1 Yonge Street, Brooke Street/Spring Gate (Easement) [163m - 450, 662m - 375/450/600mm (Tunneling) Diameter Sewer]	Various	\$ 16,112,955	\$ -	\$ 16,112,955	0%	\$ -	\$ 16,112,955	\$ -	\$ 16,112,955	\$ -
TOTAL YONGE STEELES CENTRAL SANITARY IMPROVEMENTS (CLARK)		\$ 16,112,955	\$ -	\$ 16,112,955		\$ -	\$ 16,112,955	\$ -	\$ 16,112,955	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	86%	\$13,805,580
Growth in Population in New Units		7,966
Unadjusted Development Charge per Capita		\$1,733.06
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	14%	\$2,307,375
Growth in Square Metres		65,219
Unadjusted Development Charge per Square Metre		\$35.38

APPENDIX I-12

TABLE I-12.2

**YONGE STEELES CENTRAL SANITARY IMPROVEMENTS (CLARK)
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES**

Area	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Yonge Steeles Central Sanitary Improvements (Clark)	\$6,412	\$5,632	\$4,506	\$3,293	\$35.38
¹ Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

APPENDIX I-13

**YONGE STEELES NORTH SANITARY
IMPROVEMENTS (ROYAL ORCHARD)**

APPENDIX I-13 – YONGE STEELES NORTH

SANITARY IMPROVEMENTS (ROYAL ORCHARD)

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary improvements required in Yonge Steeles North (Royal Orchard).

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development in Yonge Steeles North to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Yonge Steeles North (Royal Orchard) sanitary improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-13.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA: Yonge Steeles North Sanitary Sewer Improvement (Royal Orchard Subway Station)



Legend

-  PROPOSED SANITARY WORKS
-  Intensification Areas
-  Secondary Plan Areas
-  Benefiting Areas



Created by: IPE

Date:

Projection:
Name: NAD 1983 UTM Zone 17N

November 05, 2025

Disclaimer:
Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.

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A. ANTICIPATED DEVELOPMENT

The Yonge Steeles North Sanitary Improvements (Royal Orchard) Service Area is anticipated to service 3,334 new people and approximately 560 employees translating into 27,293 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by the servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-13.1.

The area-specific capital program totals \$5.1 million. No grants, subsidies or other recoveries are identified. The capital includes sewer tunnelling works along Helen Avenue (\$2.6 million) and a 375mm diameter sewer along Thornhill Avenue (\$2.6 million). As the works are required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$5.1 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Yonge Steeles North (Royal Orchard) to build out. The residential share of the capital program totals \$4.4 million and, when divided by the forecast growth in population in new units (3,334), results in a development charge of \$1,323.44 per capita. The non-residential share of \$737,451 is applied against the forecasted 27,293 square metres of non-residential floor space and yields a development charge of \$27.02 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-13.2 provides a summary of the calculated Area-Specific Development Charges for Yonge Steeles North Sanitary Improvements (Royal Orchard).

The calculated charge for residential development by type ranges from \$4,897 per unit for singles & semis to \$2,515 for small apartments. The non-residential charge per square metre of \$27.02 is applied to non-residential development.

APPENDIX I-13

TABLE I-13.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
YONGE STEELES NORTH SANITARY IMPROVEMENTS (ROYAL ORCHARD)

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 YONGE STEELES NORTH SANITARY IMPROVEMENTS (ROYAL ORCHARD)										
1.1 Helen Avenue (Easement) [191m - 375, 57m - 450mm (Tunneling) Diameter Sewer]	Various	\$ 2,582,785	\$ -	\$ 2,582,785	0%	\$ -	\$ 2,582,785	\$ -	\$ 2,582,785	\$ -
1.2 Thornhill Avenue [375mm Diameter Sewer]	Various	\$ 2,567,011	\$ -	\$ 2,567,011	0%	\$ -	\$ 2,567,011	\$ -	\$ 2,567,011	\$ -
TOTAL YONGE STEELES NORTH SANITARY IMPROVEMENTS (ROYAL ORCHARD)		\$ 5,149,796	\$ -	\$ 5,149,796		\$ -	\$ 5,149,796	\$ -	\$ 5,149,796	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	86%	\$4,412,345
Growth in Population in New Units		3,334
Unadjusted Development Charge per Capita		\$1,323.44
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	14%	\$737,451
Growth in Square Metres		27,293
Unadjusted Development Charge per Square Metre		\$27.02

APPENDIX I-13

TABLE I-13.2

YONGE STEELES NORTH SANITARY IMPROVEMENTS (ROYAL ORCHARD)
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGE

Area	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Yonge Steeles North Sanitary Improvements (Royal Orchard)	\$4,897	\$4,301	\$3,441	\$2,515	\$27.02
¹ Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

APPENDIX I-14

YONGE STEELES SOUTH SANITARY

IMPROVEMENTS (EAST)

APPENDIX I-14 – YONGE STEELES SOUTH

SANITARY IMPROVEMENTS (EAST)

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary improvements required in Yonge Steeles South (East).

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development in Yonge Steeles South (East) to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Yonge Steeles South (East) Sanitary Improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-14.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA: Yonge Steeles South Sanitary Sewer Improvement East (Steeles Subway Station/Hilda Avenue)

Legend

-  PROPOSED SANITARY WORKS
-  Intensification Areas
-  Secondary Plan Areas
-  Benefiting Areas



Created by: IPE

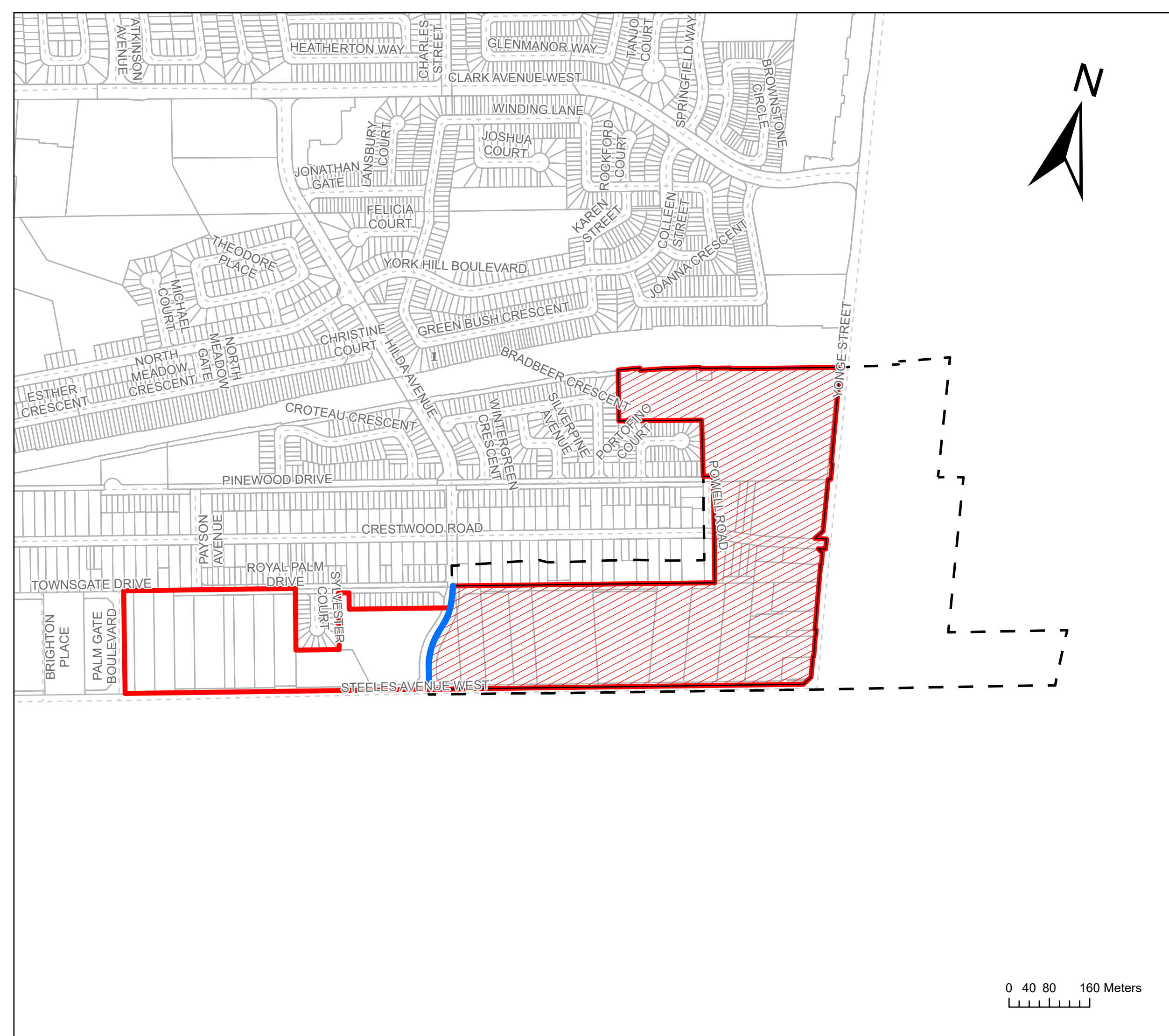
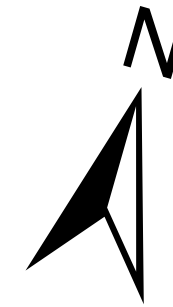
Date:

Projection:
Name: NAD 1983 UTM Zone 17N

November 05, 2025

Disclaimer:
Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.

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A. ANTICIPATED DEVELOPMENT

The Yonge Steeles South Sanitary Improvements (East) Service Area is anticipated to service 30,201 new people and approximately 5,050 employees translating into 247,303 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by the servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-14.1.

The area-specific capital program totals \$1.3 million. No grants, subsidies or other recoveries are identified. The capital includes one project along Hilda Avenue from Royal Palm Drive to Steeles Avenue West (825mm diameter sewer). As the works are required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$1.3 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Yonge Steeles South (East) to build out. The residential share of the capital program totals \$1.2 million and, when divided by the forecast growth in population in new units (30,201), results in a development charge of \$38.21 per capita. The non-residential share of \$192,844 is applied against the forecasted 247,303 square metres of non-residential floor space and yields a development charge of \$0.78 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-14.2 provides a summary of the calculated Area-Specific Development Charges for Yonge Steeles South Sanitary Improvements (East).

The calculated charge for residential development by type ranges from \$141 per unit for singles & semis to \$73 for small apartments. The non-residential charge per square metre of \$0.78 is applied to non-residential development.

APPENDIX I-14

TABLE I-14.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
YONGE STEELES SOUTH SANITARY IMPROVEMENTS (EAST)

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 YONGE STEELES SOUTH SANITARY IMPROVEMENTS (EAST)										
1.1 Hilda Avenue - Royal Palm Drive to Steeles Avenue West [825mm Diameter Sewer (7-8m depth)]	Various	\$ 1,346,674	\$ -	\$ 1,346,674	0%	\$ -	\$ 1,346,674	\$ -	\$ 1,346,674	\$ -
TOTAL YONGE STEELES SOUTH SANITARY IMPROVEMENTS (EAST)		\$ 1,346,674	\$ -	\$ 1,346,674		\$ -	\$ 1,346,674	\$ -	\$ 1,346,674	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	86%	\$1,153,830
Growth in Population in New Units		30,201
Unadjusted Development Charge per Capita		\$38.21
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	14%	\$192,844
Growth in Square Metres		247,303
Unadjusted Development Charge per Square Metre		\$0.78

APPENDIX I-14

TABLE I-14.2

**YONGE STEELES SOUTH SANITARY IMPROVEMENTS (EAST)
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES**

Area	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Yonge Steeles South Sanitary Improvements (East)	\$141	\$124	\$99	\$73	\$0.78
¹ Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

APPENDIX I-15

YONGE STEELES SOUTH SANITARY

IMPROVEMENTS (WEST)

APPENDIX I-15 – YONGE STEELES SOUTH

SANITARY IMPROVEMENTS (WEST)

This appendix provides the detailed analysis undertaken to establish the Area-Specific Development Charge rates for the sanitary improvements required in Yonge Steeles South (West).

The basis of the development-related capital program is the City of Vaughan Integrated Urban Water Plan (IUWP) dated September 2024. The projects identified in the capital program are required to service the demands of anticipated development in Yonge Steeles South (West) to occur over the planning period from 2026 to build out.

The following map and tables provide details of the projects included in the area-specific engineered infrastructure development charge calculations for the Yonge Steeles South (West) Sanitary Improvements. The content is as follows:

- Map 1: Map of Identified Benefitting Area
- Table 1: Development-Related Capital Program
- Table 2: Calculated Area-Specific Development Charges

MAP I-15.1

AREA SPECIFIC DEVELOPMENT CHARGES

AREA: Yonge Steeles South Sanitary Sewer Improvement West (Steeles Subway Station)

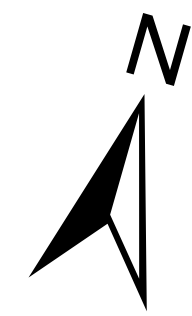
Legend

-  PROPOSED SANITARY WORKS
-  Intensification Areas
-  Secondary Plan Areas
-  Benefiting Areas

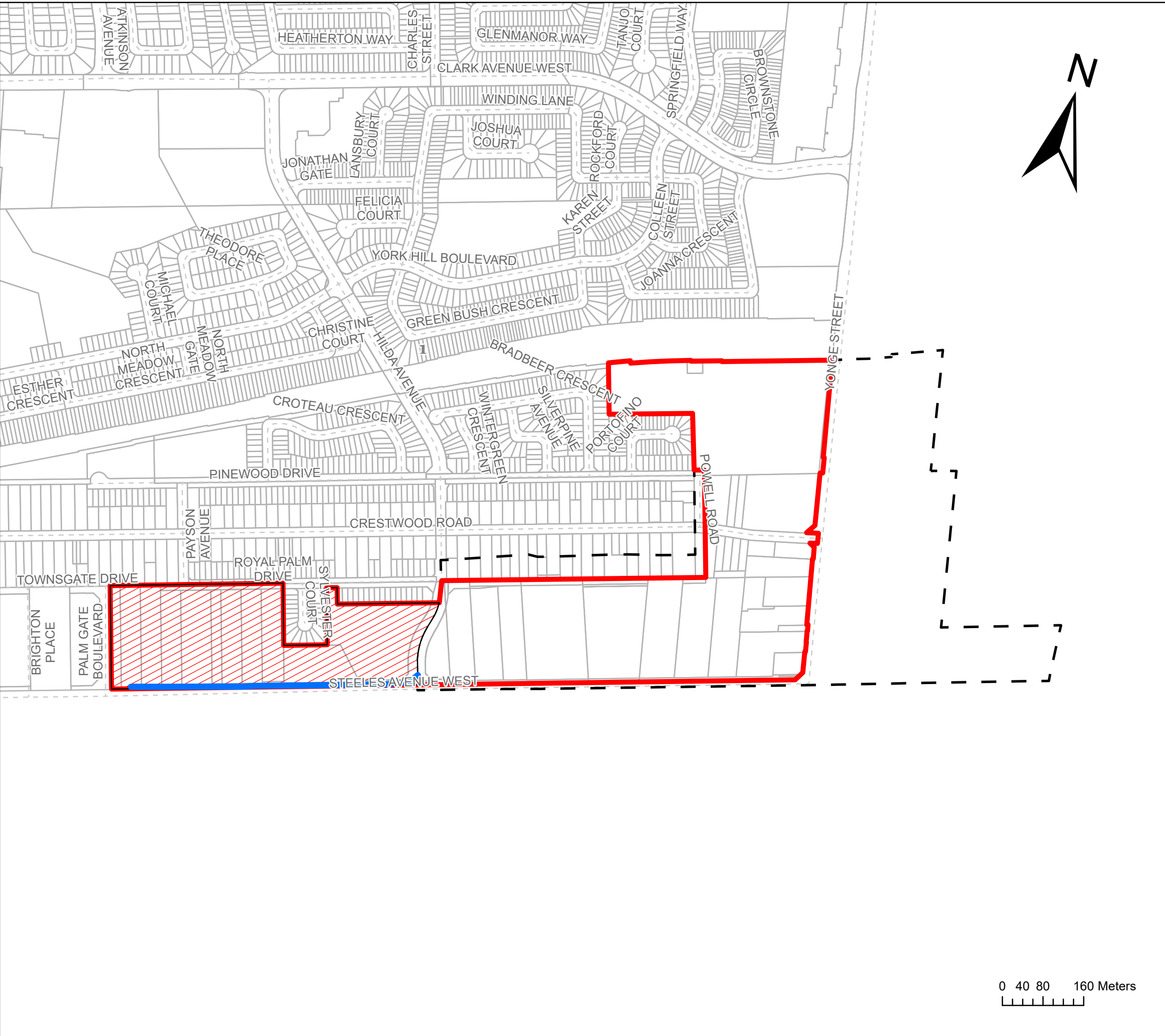


Created by: IPE	Date:
Projection: Name: NAD 1983 UTM Zone 17N	November 05, 2025

Disclaimer:
Every reasonable effort has been made to ensure that the information appearing on this map is accurate and current. We believe the information to be reliable, however the City of Vaughan assumes no responsibility or liability due to errors or omissions. Please report any discrepancies to the Infrastructure Management Division.



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A. ANTICIPATED DEVELOPMENT

The Yonge Steeles South Sanitary Improvements (West) Service Area is anticipated to service 3,896 new people and approximately 650 employees translating into 31,899 square metres of new non-residential floor space to build-out. The information regarding the development forecast was provided by City staff informed by the servicing plans for each area.

B. ALLOCATION OF CAPITAL COSTS

The projects and costs have been identified and allocated through discussions with City staff. All costs are represented in current (2026) dollars and shown in Table I-15.1.

The area-specific capital program totals \$7.9 million. No grants, subsidies or other recoveries are identified. The capital includes 572 metres of sewer tunnelling along Steeles Avenue West (300 mm Diameter Sewer). As the works are required to support development in the area, no benefit to existing or replacement shares are applied.

The total \$7.9 million is brought forward into the development charge calculation. This is allocated 86 per cent to residential development and 14 per cent to non-residential development in the area. The allocation of costs is based on the future shares of population in new units and employment growth in new space in Yonge Steeles South (West) to build out. The residential share of the capital program totals \$6.7 million and, when divided by the forecast growth in population in new units (3,896), results in a development charge of \$1,732.18 per capita. The non-residential share of \$1.1 million is applied against the forecasted 31,899 square metres of non-residential floor space and yields a development charge of \$35.36 per square metre.

C. CALCULATED DEVELOPMENT CHARGES

Table I-15.2 provides a summary of the calculated area-specific development charges for the Yonge Steeles South Sanitary Improvements (West).

The calculated charge for residential development by type ranges from \$6,409 per unit for singles & semis to \$3,291 for small apartments. The non-residential charge per square metre of \$35.36 is applied to non-residential development.

APPENDIX I-15

TABLE I-15.1

CITY OF VAUGHAN
DEVELOPMENT-RELATED CAPITAL PROGRAM
YONGE STEELES SOUTH SANITARY IMPROVEMENTS (WEST)

Project Description	Timing	Gross Project Cost	Grants, Subsidies & Other Recoveries	Net Municipal Cost	Ineligible Costs		Total DC Eligible Costs	DC Eligible Costs		
					Replacement & BTE Shares (%)	Replacement & BTE Shares (\$)		Prior Growth	2026 to Build Out	Other Development Related
1.0 YONGE STEELES SOUTH SANITARY IMPROVEMENTS (WEST)										
1.1 Steeles Avenue West [572m - 300mm (Tunneling) Diameter Sewer]	Various	\$ 7,876,483	\$ -	\$ 7,876,483	0%	\$ -	\$ 7,876,483	\$ -	\$ 7,876,483	\$ -
TOTAL YONGE STEELES SOUTH SANITARY IMPROVEMENTS (WEST)		\$ 7,876,483	\$ -	\$ 7,876,483		\$ -	\$ 7,876,483	\$ -	\$ 7,876,483	\$ -

Residential Development Charge Calculation		
Residential Share of DC Eligible Costs	86%	\$6,748,571
Growth in Population in New Units		3,896
Unadjusted Development Charge per Capita		\$1,732.18
Non-Residential Development Charge Calculation		
Non-Residential Share of DC Eligible Costs	14%	\$1,127,912
Growth in Square Metres		31,899
Unadjusted Development Charge per Square Metre		\$35.36

APPENDIX I-15

TABLE I-15.2

**YONGE STEELES SOUTH SANITARY IMPROVEMENTS (WEST)
CALCULATED AREA-SPECIFIC DEVELOPMENT CHARGES**

Area	Residential Charge by Unit Type ¹				Non-Residential Charge per Square Metre
	Singles & Semis	Townhouses & Multiples	Large Apartment (≥ 700 sq.ft.)	Small Apartment (< 700 sq.ft.)	
Yonge Steeles South Sanitary Improvements (West)	\$6,409	\$5,630	\$4,504	\$3,291	\$35.36
¹ Based on a Persons per Unit of:	3.70	3.25	2.60	1.90	

APPENDIX J

DEVELOPMENT CHARGE RESERVE FUNDS

APPENDIX J – DEVELOPMENT CHARGE RESERVE FUNDS

The *Development Charges Act* requires that a reserve fund be established for each service for which development charges are collected. Table J-1 presents the uncommitted reserve fund balances that are available to help fund the growth-related net capital costs identified in this study. The opening balances of the development charges reserve funds as at December 31, 2025, have been adjusted to account for current commitments to projects. Further adjustments have been made to reflect the non-statutory reduction on DCs arising from the residential DC discount and deferral program. All the available reserve fund balances are therefore accounted for in this study.

As shown on Table J-1, the December 31, 2025, total reserve fund uncommitted balance was \$27.6 million for all services, of which a negative balance of \$34.7 million is related to general services and a positive balance of \$62.3 million for City-wide Engineering.

The application of the available uncommitted balance in each of the reserve funds is discussed in the appendix section related to each service. These funds are assigned to projects in the initial years of the capital program for each service. This has the effect of reducing and deferring capital costs brought forward to the development charge calculation and the cash flow analysis.

APPENDIX J
TABLE J-1

CITY OF VAUGHAN
DEVELOPMENT CHARGE RESERVE FUND BALANCE BY ACCOUNT
FOR CITY-WIDE SERVICES
YEAR ENDING DECEMBER 31, 2025

Service	Uncommitted Reserve Fund Balance as at Dec. 31, 2025
Development-Related Studies	\$ (6,866,369)
Library Services	\$ (984,343)
Fire & Rescue Services	\$ 764,181
Community Services	\$ (41,579,949)
Services Related to a Highway (Buildings & Fleet)	\$ 13,979,380
City-wide Engineering	\$ 62,336,054
Total City-wide Development Charge Reserves	\$ 27,648,954

APPENDIX K

COST OF GROWTH ANALYSIS

APPENDIX K – COST OF GROWTH ANALYSIS

A. ASSET MANAGEMENT PLAN

The *Development Charges Act* now requires that municipalities complete an Asset Management Plan before passing a development charges by-law. A key function of the Asset Management Plan is to demonstrate that all assets proposed to be funded under the development charges by-law are financially sustainable over their full life-cycle.

i. Asset Types

A summary of the future City-owned assets and estimated useful life assumptions for eligible DC services considered as part of the study are outlined in Table K-1. Although all capital assets considered in the study have been identified, not all assets necessitate future replacement or ongoing maintenance activities. Some projects do not relate to the emplacement of a tangible capital asset – some examples include the acquisition of land, recovery of completed projects or the undertaking of development-related studies. These projects/costs do not necessarily require future replacement or ongoing maintenance. Such projects are identified as “not infrastructure” in the table.

It should be noted that the capital cost estimates prepared for each of the projects identified in this section include grouped costs of various individual elements, which, as a stand-alone item, may have its own useful life (ex. New buildings include HVAC, structural elements, roof, etc.). Accordingly, the average useful life assumptions noted below are applicable to all project components.

Table K-1 – Summary of City Assets Considered

Service & Asset Categories	Useful Life Assumptions
Library Services	
▪ Recovery of Negative Reserve Fund	▪ Not infrastructure
▪ Debt	▪ Not infrastructure
▪ Studies	▪ Not infrastructure
▪ Buildings	▪ 60 years
▪ Resources, Furniture & Equipment, Communications	▪ 7 years

Service & Asset Categories	Useful Life Assumptions
Fire & Rescue Services	
▪ Studies	▪ Not infrastructure
▪ Buildings	▪ 60 years
▪ Fire Equipment	▪ 10 years
▪ Fire Fleet	▪ 15 years
Community Services	
▪ Debt	▪ Not infrastructure
▪ Studies	▪ Not infrastructure
▪ Buildings	▪ 60 years
▪ Furniture & Equipment	▪ 10 years
▪ Park Facilities	▪ 20-25 years
▪ Non-Road Vehicles & Equipment	▪ 10-12 years
Public Works: Buildings and Fleet	
▪ Studies	▪ Not infrastructure
▪ Buildings	▪ 60 years
▪ Road Vehicles & Equipment	▪ 10-12 years
Development-Related Studies	
▪ Recovery of Negative Reserve Fund	▪ Not infrastructure
▪ Development-Related Studies	▪ Not infrastructure
City-Wide Engineering	
▪ Traffic control and signalization, road infrastructure, rail grade separations, streetscaping, sidewalk, streetlighting, watermains	▪ Assets in this category have a 20-80 year useful life
Land Acquisition	
▪ Land	▪ Not infrastructure

No annual provisions have been identified for Development-Related Studies as the plan updates and studies included in the development charge category are not infrastructure and therefore have no long-term financial requirements.

ii. Annual Provision

When assets require rehabilitation or are due for replacement, the source of funds is limited to reserves or contributions from operating. Capital expenditures to carry out the rehabilitation and replacement of aging infrastructure are not growth-related and are therefore not eligible for funding through development charge revenues or other developer contributions.

Based on the useful life assumptions and the capital cost of acquiring and/or emplacing each asset, a provision for infrastructure replacement has been calculated for both the general and engineered services. Provisions for infrastructure replacement are initially calculated for each asset based on their useful life and the anticipated cost of replacement. The aggregate of all individual provisions form the required annual capital provision. In calculating the annual provisions, several assumptions are made to account for inflation (2.0 per cent) and interest (3.5 per cent).

Consistent with the requirements of the DCA, assets that are proposed to be funded under the development charges by-law have been included in the analysis. As a result, the total calculated annual provision for development charge related infrastructure has been netted down to consider the replacement of existing infrastructure or benefit-to-existing development. However, for reference, the annual replacement provisions associated with the non-development charge funded costs, including costs related to the benefit-to-existing and post-period benefit have also been calculated.

Table K-2 provides the calculated annual asset management contribution for both the gross capital expenditures and the share related to the 2026 to 2035 DC recoverable portions. The year 2036 has been included to calculate the annual contribution for the planning periods 2026 to 2035 as the expenditures in 2035 will not trigger asset management contributions until 2036. As shown in Table K-2, by 2036, the City will need to fund an additional \$11.8 million to properly fund the full life cycle costs of the new assets related to all services supported under the development charges by-law.

APPENDIX K

TABLE K-2

CITY OF VAUGHAN ANNUAL ASSET MANAGEMENT PROVISION BY 2036

Service	2026-2035 Capital Program		Calculated AMP Annual Provision by 2036	
	DC Related	Non-DC Related*	DC Related	Non-DC Related
Development-Related Studies	\$41,832,270	\$2,303,500	\$0	\$0
Library Services	\$57,194,457	\$20,337,306	\$1,382,360	\$423,048
Fire & Rescue Services	\$49,706,694	\$55,191,045	\$1,231,908	\$1,522,773
Community Services	\$476,094,528	\$179,310,005	\$8,422,105	\$2,876,229
Services Related to a Highway (Buildings & Fleet)	\$24,972,821	\$65,232,905	\$761,719	\$1,313,546
Land Acquisition (10-Year Planning Horizon)	\$92,414,889	\$96,601,305	\$0	\$0
Total	\$742,215,659	\$418,976,066	\$11,798,091	\$6,135,596

*Includes costs that will be recovered in future development charges studies (e.g. post-period benefit)

Table K-3 provides the calculated annual asset management contribution for both the gross capital expenditures and the share related to the 2026 to 2051 DC recoverable portions. The year 2052 has been included to calculate the annual contribution for the planning periods 2026 to 2051 as the expenditures in 2051 will not trigger asset management contributions until 2052. As shown in Table K-3, by 2052, the City will need to fund an additional \$15.6 million to properly fund the full life cycle costs of the new assets related to all services supported under the development charges by-law.

TABLE 14

**CITY OF VAUGHAN
ANNUAL ASSET MANAGEMENT PROVISION BY 2052**

Service	2026-2051 Capital Program		Calculated AMP Annual Provision by 2052	
	DC Related	Non-DC Related*	DC Related	Non-DC Related
City-wide Engineering	\$1,683,813,243	\$115,402,115	\$15,552,538	\$1,587,825
Land Acquisition (To 2051)	\$337,325,666	\$0	\$0	\$0
Total	\$2,021,138,909	\$115,402,115	\$15,552,538	\$1,587,825

*Includes costs that will be recovered in future development charges studies (e.g. post-period benefit)

In addition, annual provisions related to the City's rate-related assets covered by the new Area-Specific Development Charges totals \$1.8 million. This amount excludes the AMP provisions related to the existing ASDCs as the works are already in place.

a) Consideration for Contingency List Assets

In addition to the capital infrastructure proposed above, the DC Background Study includes City-wide Engineering projects (and their associated land costs) on the Contingency List that are included for development charge consideration but at present are not included in the rate calculation. The asset management analysis of these assets indicates that an additional \$46.9 million will be required to properly fund the full life cycle costs of the new assets by 2052.

iii. Future Revenue Growth

The calculated annual funding provision should be considered within the context of the City's projected growth. Over the next ten years, the City is projected to increase by approximately 67,150 people. In addition, the City will also add about 30,640 new employees that will result in approximately 1.8 million square metres of additional non-residential building space. Over the period to 2051, the City is projected to increase by approximately 208,010 people. In addition, the City will add about 81,040 new employees that will result in approximately 4.7 million square metres of additional non-residential building space.

This growth will have the effect of increasing the overall assessment base. This leads to additional user fee and charge revenues to offset the capital asset provisions required to replace the infrastructure proposed to be funded under the development charges by-law. The collection of these funds is intended to be allocated to the City's reserves for future replacement of these assets.

B. LONG-TERM CAPITAL AND OPERATING IMPACTS

As shown in Table K-4, by 2035, the City's net operating costs are estimated to increase by \$32.9 million for all assets included over the 10-year planning period. Over the longer term to 2051, these costs total \$27.3 million. Increases in net operating costs relate to new facilities or expansions of existing facilities (such as libraries, community centres and fire stations), additional road works and expansions to existing roadways, and other assets are brought online to service development in the City.

APPENDIX K
TABLE K-4

CITY OF VAUGHAN
ESTIMATED NET OPERATING COST OF THE PROPOSED DEVELOPMENT-RELATED CAPITAL PROGRAM

10-Year Capital Program	Cost Driver (\$)	Unit Measure	Quantity	Additional Operating Costs at 2035
Development-Related Studies	\$0.00	per dollar of infrastructure	\$0	\$0
Library Services	\$0.10	per dollar of infrastructure	\$56,843,276	\$5,684,328
Fire & Rescue Services	\$0.30	per dollar of infrastructure	\$41,508,232	\$12,452,470
Community Services	\$0.05	per dollar of infrastructure	\$286,641,349	\$14,332,067
Services Related to a Highway (Buildings & Fleet)	\$0.05	per dollar of infrastructure	\$8,877,280	\$443,864
Land Acquisition (10-Year Planning Horizon)	\$0.00	per dollar of infrastructure	\$0	\$0
Total				\$32,912,729
Capital Program to 2051	Cost Driver (\$)	Unit Measure	Quantity	Additional Operating Costs at 2051
City-wide Engineering	\$400	per household	68,175	\$ 27,270,036
Land Acquisition (To 2051)	\$0	per dollar of infrastructure	\$0	\$ -
Total				\$ 27,270,036
TOTAL - ALL SERVICES				\$ 60,182,765

Table K-5 summarizes the components of the development-related capital forecast that will require funding from non-DC sources (e.g. property tax) for the planning period 2026 to 2035 and beyond to 2051. In total, \$88.8 million will need to be financed from non-DC sources and is related to facilities and infrastructure that will benefit the existing community. In addition, \$373.9 million in interim financing related to other development related (e.g. post-period benefit) shares of projects may be required. However, because DC by-laws must be revisited at least every 10 years, it is difficult to determine the quantum of interim financing that may be necessary.

**APPENDIX K
TABLE K-5**

**CITY OF VAUGHAN
SUMMARY OF DEVELOPMENT-RELATED CAPITAL PROGRAM**

Service	Development-Related Capital Program (2026-2035)				
	Net Municipal Cost	Replacement & Benefit to Existing	Prior Growth	Other Development Related	Total DC Eligible Costs for Recovery
Development-Related Studies	\$44,135,770	\$2,303,500	\$6,581,901	\$0	\$35,250,369
Library Services	\$77,531,763	\$0	\$13,829,136	\$20,337,306	\$43,365,321
Fire & Rescue Services	\$104,897,739	\$26,803,850	\$8,198,462	\$28,387,195	\$41,508,232
Community Services	\$655,404,534	\$9,388,271	\$124,948,223	\$169,921,735	\$351,146,305
Services Related to a Highway (Buildings & Fleet)	\$90,205,726	\$0	\$16,095,541	\$65,232,905	\$8,877,280
Land Acquisition (10-Year Planning Horizon)	\$189,016,194	\$6,534,304	\$0	\$90,067,002	\$92,414,889
Total	\$1,161,191,725	\$45,029,924	\$169,653,263	\$373,946,142	\$572,562,396

Service	Development-Related Capital Program (2026-2051)				
	Net Municipal Cost	Replacement & Benefit to Existing	Prior Growth	Other Development Related	Total DC Eligible Costs for Recovery
Land Acquisition (To 2051)	\$337,325,666	\$0	\$0	\$0	\$337,325,666
City-wide Engineering	\$1,647,261,901	\$43,794,010	\$62,336,054	\$0	\$1,541,131,838
Total	\$1,984,587,567	\$43,794,010	\$62,336,054	\$0	\$1,878,457,504
Total - All Services	\$3,145,779,292	\$88,823,933	\$231,989,317	\$373,946,142	\$2,451,019,899

Council is made aware of these factors so that they understand the operating and capital costs that will not be covered by DCs as it adopts the development-related capital forecast set out in the study.

C. THE PROGRAM IS DEEMED FINANCIALLY SUSTAINABLE

In summary, the Asset Management Plan and long-term capital and operating analysis included in this appendix demonstrates that the City can afford to invest and operate the identified general and engineered services infrastructure over the ten-year and long-term planning periods. Importantly, the City's annual budget review allows staff to continue to monitor and implement mitigating measures should the program become less sustainable.

APPENDIX L

LOCAL SERVICE POLICY

THE CORPORATION OF THE CITY OF VAUGHAN

CORPORATE POLICY

POLICY TITLE: LOCAL SERVICE POLICY

POLICY NO.: Policy number to be assigned by Policy Specialist.

Section:	Finance & Budgets		
Effective Date:	Click or tap to enter a date.	Date of Last Review:	Click or tap to enter a date.
Approval Authority: Council	Policy Owner: DCM, Corporate Services, Chief Financial Officer & City Treasurer		

POLICY STATEMENT

This document sets the City's policy on Development Charges and funding for Local Services related to highways, streetscaping, parks, and underground services (including water, sanitary and storm services).

PURPOSE

This policy sets out the City of Vaughan's general guidelines on determining growth-related engineering infrastructure and parks that may be eligible for funding, in whole or in part by DCs or ASDCs.

SCOPE

This policy applies to all staff of the City responsible for decisions associated with Development Approval or capital planning relating to DC funded infrastructure.

LEGISLATIVE REQUIREMENTS

The Act governs what constitutes eligible services for DC funding, and which services are considered ineligible. In the development of a new subdivision or site plan, certain elements that are considered DC eligible services may be cost-shared with the

POLICY TITLE: LOCAL SERVICE POLICY

POLICY NO.: Policy number assigned by Policy Specialist.

Developer(s), or creditable or reimbursable if the Developer is doing the work on behalf of the City.

There are also elements of the Developer works that are considered Local Services, which are the infrastructure or component thereof required to facilitate a development and are deemed to provide local rather than City-wide or area-wide benefits. Section 59 of the Act considers Local Services to be a direct developer responsibility, which means that the capital costs shall be borne entirely by the Developer(s), with no credit or reimbursement from the City. Local Services will not be included within the City's Development Charges Background Study.

DEFINITIONS

1. **Act:** The *Development Charges Act, 1997*, S.O. 1997, c. 27, as amended, revised, re-enacted or consolidated from time to time, and any successor statute.
2. **Area Specific Development Charges (ASDC):** A charge imposed with respect to growth related net capital costs against a defined land area or per unit for specified services under the applicable By-law.
3. **City:** The Corporation of the City of Vaughan
4. **Critical Links:** A key road segment, external to development, that connects a major traffic route as determined by the City.
5. **Developer:** A person, corporation, group of persons and/or corporations, or trustee that has submitted an application pursuant to the *Planning Act* to the City of Vaughan for approval.
6. **Development Approval:** Final approval of any zoning, plan of subdivision, site plan application, or consent for land severance.
7. **Development Charges (DC):** Charges collected from Developers to pay for the increased capital costs required because of an increased needs for services arising from development of the area to which the DC by-law applies, as prescribed by the Act.
8. **Development Charges Background Study (DC Study):** The most current version of the City of Vaughan Development Charges Background Study report that determines the development charges the City will impose on new building projects to fund the capital cost of infrastructure and services needed to support growth.

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- 9. Local Service(s):** Services, infrastructure or components that are primarily needed to facilitate a development and are deemed to benefit the specific development rather than the broader municipality or area-wide, and which is not eligible for DC funding.
- 10. O.L.S:** Ontario Land Surveyor is a legally qualified professional, regulated by the Association of Ontario Land Surveyors (AOLS)
- 11. Parkland Development:** Includes hardscape (hard surfaces, pathways), softscape, planting, servicing/utilities (stormwater management, sanitary, water, hydro), low impact development features, rough and fine grading, general signage, pathway lighting, and outdoor recreation facilities.
- 12. Planning Act:** The *Planning Act*, R.S.O. 1990, c. P.13, as amended
- 13. Privately Owned Public Spaces (POPS):** Is an area like a plaza, park, or courtyard that is owned, built, and maintained by a private entity but is legally required or designated to be open and accessible for general public use
- 14. Right of Way (ROW):** Refers to the legally designated strip of land for a road, including travel lanes, shoulders, sidewalks, cycling facilities, and space for utilities.
- 15. Strata Parks:** A strata park is a public park that contains encumbrances through stratified ownership arrangements, where: the park surface lands, air rights and subgrade area containing all park features, structures and utilities are owned by the City, and the encumbered portions of the park (whether surface, above-grade, or below-grade) are privately owned and maintained.

POLICY

1. GENERAL PROVISIONS

1.1. DC Eligibility and Local Service General Principles

When considering a project DC eligible or a Local Service, the following shall apply:

1.1.1. When a project is considered DC eligible the project shall be listed in the DC Study.

1.1.2. The City may, in its sole discretion, deem a project not listed in the DC Study to be growth-related and thereby DC eligible in whole or in part from

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DCs provided that the City, at its sole discretion, is satisfied that such project should be considered DC eligible on the basis that said project will service needs arising beyond those considered to be Local Services.

1.1.3. If a project is considered a fully Local Service in nature and not to be funded either in whole or in part from DCs, the City will require the benefiting landowners of any such works to fully fund the works directly and the works will be excluded from the DC calculation.

1.1.4. If a project is considered to be a partially Local Service in nature, the incremental costs above Local Service sizing, as described within this policy, will be funded from DCs and will be included within the DC calculation. The remaining equivalent Local Service sizing costs will be funded directly by the benefiting local landowners and will be excluded from the DC calculation.

1.2. Application of Guidelines

The policy guidelines herein are general principles, which will be used to inform development applications in the City of Vaughan. However, each application will be considered on its own merits having regard to, among other factors:

1.2.1. The nature, type and location of the development within any existing site plan, subdivision plan or external servicing plan and proposed development in its surrounding area;

1.2.2. These policy guidelines;

1.2.3. The location and type of services required and their relationship to the proposed development;

1.2.4. The existing and proposed development in the area; and

1.2.5. Subsection 59(2) of the Act.

1.3. Policy Updates

These Local Service Policy guidelines are subject to review and amendment by the City either in conjunction with, or independent, of any amendments or updates to the City's DC Study and associated by-laws.

1.4. Governing Standards

The detailed requirements for all works and/or development are governed by the current City of Vaughan Official Plan, or if not specified in the Official Plan, by

the detailed engineering and parks development standards, as amended from time to time.

1.5. 100% DC-Funded Service Categories

The following service categories are considered to be 100% DC funded and there is no associated Local Service identified:

1.5.1. Recreation Services;

1.5.2. Services provided by a board within the meaning of the *Public Libraries Act*; and,

1.5.3. Fire protection services.

2. Services related to a highway as defined in subsection 1 (1) of the Municipal Act, 2001

For the purpose of determining DC eligibility for services related to a highway as defined in subsection 1 (1) of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, consideration is given towards the road classification with regard to the functionality and benefitting users of the infrastructure.

2.1. New Roads and Related Infrastructure

2.1.1. Roads

2.1.1.1. Roadworks internal to a development area that are classified as minor collectors or local roads in the City's Vaughan Transportation Plan(excluding streetscaping, where applicable, per s. 2.1.3), shall be considered a 100% Local Service, except for valley crossings which would be considered DC eligible and shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

2.1.1.2. Roadworks internal to a development area that are classified as major collector or arterial roads, are considered DC eligible for the incremental construction costs above and beyond a Local Service per section 2.1.1.1 (for reference, a Local Service minor collector road has a 24 m. ROW).

2.1.1.3. Improvements to existing collector roads, such as widenings, realignments, urbanization, and related stormwater improvements, in

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accordance with the City's current Vaughan Transportation Plan, as amended from time to time or any successor thereto, are considered 100% DC eligible and shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

- 2.1.1.4. Roadworks external to a development area that are classified as Critical Links shall be considered 100% DC eligible including both the capital and related land costs.

2.1.2. Structures and Crossings

Structures and crossings are considered DC eligible and include, but are not limited to, the following:

- a) Grade-separated 400 series highway crossings;
- b) Ramp extensions;
- c) Valley crossings for minor collector roads, major collector roads and arterial roads;
- d) At grade or grade-separated railway crossings; and
- e) Active transportation bridges at Regional/MTO crossing, per the Pedestrian Bicycle Master Plan, or any successor thereto.

2.1.3. Other Structures

- 2.1.3.1. Subsurface pedestrian crossings are considered a 100% local cost.

2.1.4. Urban Design and Streetscapes

- 2.1.4.1. Urban design and streetscapes related works are to be constructed at the levels of service as classified in the "City-Wide Streetscape Implementation Manual and Financial Strategy", or any successor, and detailed in each specific secondary planning area streetscape plans.

- 2.1.4.2. DC eligibility for streetscape and urban design related works is largely based on the City's roads classification system, as detailed in the City-Wide Streetscape Implementation Manual and Financial Strategy, as amended from time to time, or any successor.

- 2.1.4.3. Developers' contribution towards the construction of streetscape and urban design related works is determined using the following formula:

- a) Local Roads: 100% Local Service

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- b) Major Arterial (Regional) Roads: 25% Local Service, 75% DC eligible
- c) Minor Arterial and Minor/Major Collector Roads: 50% Local Service, 50% DC eligible

The DC eligible costs shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

2.1.5. Other Roadwork Related Infrastructure

2.1.5.1. Traffic and pedestrian signals and related appurtenances due to development and growth-related traffic increases, other than at a site entrance or driveway, are considered DC eligible and shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

2.1.5.2. Streetlighting on arterial and collector roads, external to a development area, are considered DC eligible and shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

2.1.5.3. Pedestrian and bicycle related works external to a development area that form part of the City-wide network, in accordance with the City's Pedestrian and Bicycle Master Plan, as amended from time to time or any successor thereto, including sidewalks and multi-use paths along Regional or arterial roads are considered DC eligible and shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

2.1.6. Land Acquisition for Roadworks

2.1.6.1. Land acquisition for planned road allowances within development lands is to be dedicated under the Planning Act provisions and is not DC eligible.

2.1.6.2. Land acquisition for planned road allowances outside of development lands, and that is not dedicated under the Planning Act, is considered DC eligible and shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

3. WATER, WASTEWATER, AND STORMWATER INFRASTRUCTURE

3.1. Water Supply Services, including Distribution and Treatment Services

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3.1.1. For watermain external to a development area, DC eligibility shall be considered if the watermain is required to service more than one development area and where the watermain:

- a) Is generally 300mm in diameter or greater;
- b) Has limited or no service connections; and
- c) Functions as a trunk watermain.

3.1.2. Watermain projects internal to a development area are deemed to be 100% Local Service and therefore a direct funding responsibility of the Developer.

3.1.3. Watermain projects external to a development that benefit growth beyond a local development area are considered DC eligible and will be included in the DC calculation to the extent permitted under s.5(1) of the Act.

3.1.4. The City may, at its sole discretion, deem that a watermain that is internal to a development provides an area-wide benefit that may be funded in whole or in part through DCs.

3.2. Waste Water Services, including Sewers and Treatment Services

3.2.1. For sanitary sewers, pumping stations, and related forcemains, ASDC eligibility shall be considered if the infrastructure is required to service more than one development area and where sub-trunk sewers service a broader area.

3.2.2. Sewer projects required that benefit growth beyond the local development area will be considered DC eligible and shall be included in the ASDC calculation to the extent permitted under s.5(1) of the Act.

3.3. Storm Water Drainage and Control Services

3.3.1. Storm drainage and stormwater management related works where the infrastructure is required to service more than one development area shall be considered DC eligible and shall be included in the ASDC or DC calculation to the extent permitted under s.5(1) of the Act.

3.3.2. Stormwater management facilities that are internal or directly adjacent to a development area are generally deemed to be a 100% Local Service and therefore a direct funding responsibility of the Developer.

3.3.3. The cost of new or upgrades to existing stormwater management facilities external to development and deemed to be necessary to support

development shall be considered DC eligible and shall be included in the ASDC or DC calculation to the extent permitted under s.5(1) of the Act.

4. GROWTH RELATED STUDIES

4.1. Engineering Studies

- 4.1.1. DC eligibility shall be considered for City initiated growth related engineering studies as required to support the City's Official Plan and other strategic growth-related initiatives.

5. PARKLAND AND PARK FACILITIES

5.1. Parks Services, But Not the Acquisition of Land for Parks

- 5.1.1. For the purpose of determining DC eligibility for parks and park services, consideration is given towards the park typology with regard to the functionality and benefitting users of said infrastructure.
- 5.1.2. DC eligibility shall apply to Parkland Development for parks that the City classifies as:
 - a) Public Squares
 - b) Urban Parks
 - c) Neighbourhood Parks
- 5.1.3. Privately Owned Public Spaces (POPS) are considered a 100% Local Service.
- 5.1.4. Strata Parks are considered a 100% Local Service.
- 5.1.5. Regional parks and destination parks are considered a DC eligible service and shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.
- 5.1.6. Reimbursement of DC eligible Parkland Development will be permitted according to the City's Developer Build Park Policy, as amended from time to time (or any successor thereto) and City approval of drawings, specifications, and cost estimates, up to the maximum amount allocated by the DC By-law. This amount is calculated by City staff based on standard unit costs for Park Development for the design and construction of the park or City-wide trail. The amount allocated to the park by the DC By-law includes all required consultant fees for services in addition to those required under section 5.1.7.1 below, including but not necessarily

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limited to: engineering, geotechnical, landscape architect, contract management, certifications, permitting, etc.

5.1.7. The following elements of Parkland Development are not eligible for DCs and shall be considered a Local Service:

5.1.7.1. Design - approved concept plans and conceptual grading and storm water servicing plans for the park design. These conceptual grading and storm water servicing drawings must provide sufficient information and detail to be approved by the consulting engineer for that specific servicing agreement.

5.1.7.2. Tree Preservation and Protection Measures: remedial planting and removals as specified in any tree preservation report;

5.1.7.3. Clearing and Grubbing - removal of all agreed upon vegetative material from site. Any plant material to be saved is to be protected, in the approved manner, before clearing and grubbing commences.

5.1.7.4. Topsoil Stripping - stripping of all reusable topsoil from site. Contaminated organics or excess fill is to be removed from site. Cleaning, soil amendments (as required to achieve organic, pH, etc.) and sifting out contaminants from the topsoil may be required above and beyond that requested through the environmental site assessment (ESA). Additional topsoil required to meet the required topsoil depth (minimum of 300mm) and/or specified topsoil quality is to be supplied at the Developer/landowner's cost.

5.1.7.5. Municipal Service Connections - from the street right-of-way to the park property line to make connections into the park for water service, sanitary services and storm sewers, as required to City standards. Works shall also include all necessary storm drainage systems, including connections to municipal services as required to achieve the approved grading and storm water servicing plan for the site;

5.1.7.6. Electrical connections to the street line, including all hydro chambers as required;

5.1.7.7. Rough Grade - the basic subgrade configuration of the approved grading plan for the site including requirement to export or import engineered fill. Surface drainage (directed to catch basins) would be achieved at completion of the rough grade.

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5.1.7.8. Topsoil spreading - is spread to the required depth (minimum 300mm). Topsoil to meet City requirements through soil testing

5.1.7.9. Fine grade - all facilities and landscaped areas, as well as, decorative landscape features such as berms, smoothing out changes in grade, etc. are prepared to receive sod or seed;

5.1.7.10. Sodding - supply and install sod, as per approved specifications (on occasion, seeding may replace the requirement for sodding by the City);

5.1.7.11. Parkland Fencing - to City specifications along property boundaries and street frontage.

5.1.7.12. Geotechnical testing and reports for chemical properties, contaminants, compaction, and bearing capacities per City requirements;

5.1.7.13. Written confirmation by O.L.S. that rough and finished site grades meet the approved proposed grades; and

5.1.7.14. Park Notification signs - to City specifications.

5.1.8. All park facilities and features, as required, by the City to provide services in accordance with the Active Together Master Plan, Community Services Plan (as amended from time to time or any successor thereto) shall be included in the DC calculation to the extent permitted under s.5(1) of the.

5.1.9. Except as otherwise provided in this policy, community recreational multi use pathways including related structures, crossings and appurtenances that service the City's pedestrian and bicycling network in accordance with the current Pedestrian and Bicycle Master Plan, as amended from time to time or any successor thereto, will be considered DC eligible shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

5.1.10. All recreational multi use pathways including related structures, crossings and appurtenances within the development area or required connections to multi use trail network or surrounding community facilities and parkland are considered a Local Service and are the responsibility of the Developer.

5.1.11. All items related to the development of parks including hard/soft landscaping and related park facilities and features, other than those

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items specifically identified in this policy as not being eligible for DCs, shall be included in the DC calculation to the extent permitted under s.5(1) of the Act.

6. ROLES AND RESPONSIBILITIES

- 6.1. All City employees engaged in the Development Approval process and associated spending and reimbursement decisions related to DC funding will abide by the principles, rules, and guidelines set out in this policy and associated procedures.
- 6.2. For works carried out by the Developer(s) through a development agreement, Deputy City Manager of Planning and Infrastructure Development, or delegate shall review and approve the proposed works as detailed by the Developer(s) to determine what portions of the works are creditable or reimbursable through DC funding.
- 6.3. Deputy City Manager of Corporate Services, Chief Financial Officer, and City Treasurer, or delegate, shall ensure that the DC funds are allocated in accordance with the guidelines detailed in this policy, and that all spending and reimbursement decisions are in accordance with the City's financial policies.
- 6.4. Deputy City Manager of Planning and Infrastructure Development, or delegate, shall at their discretion determine whether road, water, wastewater or stormwater infrastructure provide a benefit beyond a local development area, thereby deeming it DC eligible.

7. GENERAL ADMINISTRATION

- 7.1. This policy is subject to review and amendment by the City in accordance with the Act, which may be independent of an amendment to the City's DC By-laws;
- 7.2. This policy shall be reviewed, and updated if required, in conjunction with the City-Wide DC Study, in accordance with the Act;
- 7.3. Staff titles and department names used throughout this policy may change from time to time. Such changes shall not have an effect on the validity of this policy.
- 7.4. Deputy City Manager of Corporate Services, Chief Financial Officer, and City Treasurer, or delegate, is responsible for updating the staff titles and department names as required. Such amendments to this policy are administrative in nature and do not require approval of Council.

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ADMINISTRATION			
<i>Administered by the Office of the City Clerk.</i>			
Review Schedule:	5 Years If other, specify here	Next Review Date:	Click or tap to enter a date.
Related Policy(ies):			
Related By-Law(s):			
Procedural Document:			
Revision History			
Date:	Description:		
Click or tap to enter a date.			

APPENDIX M

DRAFT BY-LAW

(AVAILABLE UNDER SEPARATE COVER)