

Quarter 4 Active Project Listing

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Complete	% Spent
<b>Community Services</b>		<b>162,637,449</b>	<b>146,227,585</b>	<b>16,409,865</b>		
<b>Access Vaughan</b>		<b>50,500</b>	<b>32,794</b>	<b>17,706</b>		
AV-9532-15 Access Vaughan Phase II - Step	Project Plan in Development	50,500	32,794	17,706	65%	65%
<b>By-Law &amp; Compliance, Licensing &amp; Permit Services</b>		<b>82,500</b>	<b>29,452</b>	<b>53,048</b>		
BY-9538-16 By-Law & Compliance Group Tech	Started	39,500	17,641	21,859	45%	45%
BY-9541-16 Wildlife Intake and Holding	Started	43,000	11,811	31,189	28%	27%
<b>Emergency Planning</b>		<b>139,482</b>	<b>84,525</b>	<b>54,957</b>		
EP-0079-15 Emergency Cots and Blankets	Work Ongoing	70,937	68,803	2,134	97%	97%
EP-0080-15 EOC Common Operating Dashboard	Project Plan in Development	32,445	15,722	16,723	49%	48%
EP-0084-16 Communications System for Alte	Project Plan in Development	36,100	0	36,100	0%	0%
<b>Facility Maintenance Services</b>		<b>152,082,544</b>	<b>141,953,115</b>	<b>10,129,430</b>		
37-2-04 New Civic Centre	Completed - Under Warranty/Maintenance	140,695,378	140,576,366	119,012	100%	100%
BF-8097-12 AlPalCC-Pool/FitnessLocker Rep	Department developing bid documents	25,800	0	25,800	0%	0%
BF-8237-14 GWCC-Pool Area Wall Cover Remo	Project Plan in Development	52,600	0	52,600	0%	0%
BF-8279-12 WPMA-Repl Diving Boards/Stands	Department developing bid documents	43,000	0	43,000	0%	0%
BF-8295-11 Dufferin CI CC Rpl Sprinkler P	Completed - Waiting for final invoices	154,500	68,926	85,574	45%	45%
BF-8318-14 Woodbridge College Pk-Elec. Ca	Bid awarded	61,800	23,085	38,715	37%	37%
BF-8321-12 AlPalCC Pool Dehumidifire Repl	Responses to Bid document under review by Department	283,300	9,734	273,567	3%	3%
BF-8332-11 G Williams CC Exterior Siding	Project Deferred	154,500	0	154,500	0%	0%
BF-8334-11 Woodbridge P&A CC Lobby floor	Bid document Issued	30,900	8,858	22,042	29%	29%
BF-8336-11 Woodbridge P&A CC Wall & Floor	Bid document Issued	28,850	0	28,850	0%	0%
BF-8339-12 Maple CC Arena Walls Siding	Department developing bid documents	92,700	0	92,700	0%	0%
BF-8350-12 Security Camera Install Variou	Department developing bid documents	80,000	10,260	69,740	13%	13%
BF-8353-14 Splash Pad Automation	Department developing bid documents	46,400	0	46,400	0%	0%
BF-8356-14 Woodbridge College Pk-Elec. Ca	Bid awarded	61,800	23,085	38,715	37%	37%
BF-8359-14 Chancellor District Pk-Walkway	Bid document Issued	80,000	1,163	78,837	2%	1%
BF-8366-12 GarnetW-Pool/FitnessLocker Rep	Project on Hold	25,800	0	25,800	0%	0%
BF-8374-12 Maple CC-Skate Flooring Replac	Work Ongoing	46,400	0	46,400	0%	0%
BF-8376-14 Giovanni Caboto Pk-Walkway Lt	Department developing bid documents	55,000	1,163	53,837	2%	2%
BF-8384-12 Al Pal CC-Arena Skate Flooring	Work Completing	41,200	32,754	8,446	80%	80%
BF-8386-14 Reeves Pk-Walkway Lt	Department developing bid documents	50,000	1,163	48,837	2%	2%
BF-8397-14 DCC - Water Slide Refurbishmen	Department developing bid documents	31,450	0	31,450	0%	0%
BF-8398-14 GWCC - Whirlpool Replacement	Project Plan in Development	108,050	0	108,050	0%	0%
BF-8402-13 Maple Community Centre-Watersl	Department developing bid documents	31,448	0	31,448	0%	0%
BF-8412-13 FEB Interlock Brick	Department developing bid documents	27,252	0	27,252	0%	0%
BF-8414-14 MCC Arena Rubber Replacement	Work Ongoing	75,465	37,864	37,601	50%	50%
BF-8416-13 Pool Ramp Entrance Tile Repl.	Project Plan in Development	41,925	0	41,925	0%	0%
BF-8421-14 APCC Building Sound System	Project Plan in Development	26,780	0	26,780	0%	0%
BF-8425-15 Al Palladini Community Centre	Project Plan in Development	84,460	0	84,460	0%	0%
BF-8428-15 JOC - Rooftop Replacements	Construction Phase Started	61,800	32,526	29,274	53%	53%
BF-8429-15 Dufferin Clark Community Centr	Construction Phase Started	61,800	54,672	7,128	89%	88%
BF-8430-15 Garnet A Williams Community Ce	Construction Phase Ongoing	82,400	51,500	30,900	63%	63%
BF-8433-15 Al Palladini Community Centre	Construction Phase Ongoing	82,400	41,038	41,362	50%	50%
BF-8434-15 Maple Community Centre - Boile	Construction Phase Ongoing	82,400	51,500	30,900	63%	63%
BF-8435-15 Woodbridge Pool & Arena - Roof	Construction Phase Started	51,500	38,201	13,299	74%	74%
BF-8436-13 Security Camera&Equipment Repl	Department developing bid documents	175,100	0	175,100	0%	0%
BF-8439-14 MichaelCranny Hse Water-Proofi	Project Plan in Development	55,620	0	55,620	0%	0%
BF-8440-14 DCCC -Additional Heat Pump	Work Ongoing	61,800	28,421	33,379	46%	46%
BF-8441-14 FBCC-Outdoor Lighting	Project Plan in Development	137,200	2,836	134,364	2%	2%
BF-8444-14 Vellore Hall/School-FlrResurfa	Construction Phase Started	97,850	31,742	66,108	32%	32%
BF-8445-14 Consulting Services-Roofing	Work Ongoing	30,000	22,591	7,409	75%	75%
BF-8453-14 Maple CC-Heat Pump Replacement	Construction Phase Started	103,000	78,051	24,949	76%	76%
BF-8454-14 MCC-Arena Boiler Replacement	Construction Phase Started	51,500	40,546	10,954	79%	79%
BF-8456-14 Vaughan Mills Pk-Security Came	Project Plan in Development	41,200	0	41,200	0%	0%
BF-8457-14 Bindertwene Pk-Security Camera	Project Plan in Development	41,200	0	41,200	0%	0%
BF-8458-14 Parks Building-UnManned (8)	Project Plan in Development	77,250	0	77,250	0%	0%
BF-8462-15 Father Ermano Bulfon CC Outdoo	Department developing bid documents	149,350	7,337	142,013	5%	5%
BF-8463-15 Al Palladini CC Refrigeration	Project Plan in Development	334,750	11,457	323,293	3%	3%
BF-8470-15 All Facilities - Designated Su	Work Ongoing	337,050	58,551	278,499	17%	17%
BF-8474-15 Dufferin Clark C.C. - Replace	Department developing bid documents	118,450	40,880	77,570	35%	35%
BF-8475-15 Father Ermano Bulfon CC Outdoo	Department developing bid documents	61,800	0	61,800	0%	0%
BF-8476-15 Building upgrades to meet AODA	Department developing bid documents	618,000	61,955	556,045	10%	10%
BF-8480-15 City Hall & JOC - Master Plan	Project Deferred	283,300	0	283,300	0%	0%
BF-8487-15 Building Condition Audits	Work Ongoing	220,000	0	220,000	0%	0%
BF-8101-08 Energy Conservations Improvement	Work Ongoing	750,000	401,819	348,181	54%	54%
BF-8477-16 CCTV Connection to City's Netw	Department developing bid documents	107,100	0	107,100	0%	0%
BF-8503-16 JOC-Records Centre Climate Con	Bid awarded	142,140	8,385	133,755	6%	6%
BF-8518-16 JOC Greenhouse Concrete, Mechan	Department developing bid documents	71,070	4,249	66,821	6%	6%
BF-8520-16 Woodbridge Pool & Arena - Pool	Project Plan in Development	414,575	0	414,575	0%	0%
BF-8502-16 Fire Station Interior Renovati	Department developing bid documents	61,800	35,786	26,014	58%	58%
BF-8508-16 Fire Hall 7-6 New Generator	Department developing bid documents	118,450	0	118,450	0%	0%
BF-8504-16 Al Palladini CC-Replace Lock C	Department developing bid documents	35,535	0	35,535	0%	0%
BF-8278-16 Chancellor Community Centre -	Department developing bid documents	47,380	0	47,380	0%	0%
BF-8329-16 Al Palladini Community Centre	Department developing bid documents	65,148	0	65,148	0%	0%
BF-8399-16 Maple Community Centre - Outdo	Project Plan in Development	90,846	0	90,846	0%	0%
BF-8404-16 Woodbridge Arena - Replace Are	Department developing bid documents	117,567	0	117,567	0%	0%
BF-8431-16 Michael Cranny House - HVAC Up	Project Plan in Development	35,128	23,751	11,377	68%	68%
BF-8478-16 Garnet A. Williams C.C. - Buil	Project Plan in Development	136,000	0	136,000	0%	0%
BF-8501-16 Father Ermanno Community Centr	Department developing bid documents	989,497	7,725	981,772	1%	1%
BF-8505-16 Dufferin Clark CC-Kitchen Reno	Department developing bid documents	47,380	0	47,380	0%	0%

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Complete	% Spent
BF-8506-16 Vellore Village CC-Skate Chang	Work Ongoing	23,690	23,175	515	98%	98%
BF-8507-16 Chancellor CC-Change Room Tili	Department developing bid documents	94,760	0	94,760	0%	0%
BF-8509-16 Roof Replacement for PowerStre	Project Plan in Development	2,781,000	0	2,781,000	0%	0%
<b>Fire &amp; Rescue Services</b>		<b>7,419,073</b>	<b>2,429,957</b>	<b>4,989,116</b>		
FR-3501-08 Dispatch System	Work Ongoing	1,257,039	1,052,061	204,979	84%	84%
FR-3508-07 Breathing Apparatus Replace	Work Ongoing	489,370	465,518	23,851	95%	95%
FR-3565-13 Station #73 Equipment	Work Ongoing	170,000	49,855	120,145	29%	29%
FR-3568-13 Station #75 Equipment Purchase	Work Ongoing	123,100	104,599	18,501	85%	85%
FR-3595-15 Tech Rescue (7978) Refurbishme	Work Ongoing	109,000	51,254	57,746	47%	47%
FR-3612-14 Fitness Equipment&Furniture	Work Ongoing	90,000	36,094	53,906	40%	40%
FR-3628-15 Fire Training Tower	Project Plan in Development	1,236,000	535,723	700,277	43%	43%
FR-3590-16 Replace 7988 Training Vehicle	Work Ongoing	43,600	41,258	2,342	95%	95%
FR-3592-16 Smeal Aerial 17M(7983) Refurbi	Department developing bid documents	257,858	0	257,858	0%	0%
FR-3593-16 Replace HAZ MAT 7942	Department developing bid documents	854,083	0	854,083	0%	0%
FR-3610-16 Replace Aerial 7968 - Smeal 32	Construction Phase Ongoing	1,676,940	0	1,676,940	0%	0%
FR-3617-16 Station #74 Engine Purchase	Department developing bid documents	854,083	0	854,083	0%	0%
FR-3630-16 Fire Master Plan - 2016 Update	Department developing bid documents	155,000	13,245	141,755	9%	9%
FR-3631-16 Fire Rescue Tool Retrofit	Department developing bid documents	103,000	80,350	22,650	78%	78%
<b>Recreation Services</b>		<b>2,863,350</b>	<b>1,697,742</b>	<b>1,165,608</b>		
RE-9503-10 Fitness Centre Equip. Replace	Work Completing	755,550	748,488	7,062	99%	99%
RE-9504-08 Pierre Berton Discovery Centre	Bid document issued	1,500,000	845,388	654,612	56%	56%
RE-9521-14 Rftt to Enrg-Effic light-MCC	Department developing bid documents	25,800	0	25,800	0%	0%
RE-9522-14 Public Dspl Un-City Hall &MCC	Department developing bid documents	67,000	41,925	25,075	63%	63%
RE-9525-14 RECUser Fee&Pricing Model Upda	Completed - Waiting for final invoices	56,650	46,350	10,300	82%	82%
RE-9503-13 Fitness Centre Equip Repl.	Project Plan in Development	231,750	0	231,750	0%	0%
RE-9528-16 Aquatic Safety Audit	Work Ongoing	25,750	15,591	10,159	61%	61%
RE-9529-16 City Playhouse Theatre Lobby C	Department developing bid documents	51,500	0	51,500	0%	0%
RE-9530-16 Recreation and Culture Service	Department developing bid documents	87,550	0	87,550	0%	0%
RE-9531-16 Recreation and Culture Custome	Department developing bid documents	41,200	0	41,200	0%	0%
RE-9532-16 City Playhouse Theatre Program	Department developing bid documents	20,600	0	20,600	0%	0%
<b>Human Resources &amp; Legal Services</b>		<b>1,522,508</b>	<b>557,887</b>	<b>964,621</b>		
<b>Human Resources</b>		<b>175,100</b>	<b>124,342</b>	<b>50,758</b>		
HR-9536-14 Learning Management System	Work Ongoing	51,500	24,513	26,987	48%	48%
HR-9537-13 HR Integration Project	Work Ongoing	72,100	56,101	15,999	78%	78%
HR-9539-16 E-Performance Application	Work Ongoing	51,500	43,728	7,772	85%	85%
<b>Real Estate</b>		<b>1,347,408</b>	<b>433,545</b>	<b>913,863</b>		
RL-0005-12 Land Acquisition Fees	Work Ongoing	1,200,573	421,947	778,626	35%	35%
RL-0008-13 MNR Tablelands	Work Ongoing	43,835	11,598	32,237	27%	26%
RL-0009-13 Real Estate Acquisition Strate	Work Ongoing	103,000	0	103,000	0%	0%
<b>Library Services</b>		<b>9,859,850</b>	<b>7,749,227</b>	<b>2,110,623</b>		
<b>Library Services</b>		<b>9,859,850</b>	<b>7,749,227</b>	<b>2,110,623</b>		
LI-4511-14 CCR-Communications & Hardware	Work Ongoing	606,000	443,842	162,158	73%	73%
LI-4521-15 Carrville Bl 11 Land	Not Started	389,000	0	389,000	0%	0%
LI-4530-14 Civic Centre Resource Library	Work Ongoing	1,260,000	979,269	280,731	78%	78%
LI-4537-13 Capital Resource Purchases	Work Ongoing	6,168,900	6,189,718	-20,818	100%	100%
LI-4540-15 Vellore Village South BL39 - R	Not Started	300,000	0	300,000	0%	0%
LI-4543-13 VVS39 - Land	Not Started	389,000	0	389,000	0%	0%
LI-4504-13 Library Technology Upgrade	Work Ongoing	140,000	125,817	14,183	90%	90%
LI-4541-16 Vellore Village South BL 36 -	Not Started	262,500	0	262,500	0%	0%
LI-4542-16 Vellore Village South BL39 - C	Not Started	157,500	0	157,500	0%	0%
LI-4548-16 AODA Compliant Circulation Des	Work Ongoing	120,000	10,581	109,419	9%	9%
LI-4552-16 Maple Feasibility Study	Not Started	66,950	0	66,950	0%	0%
<b>Office Chief Financial Officer</b>		<b>677,744</b>	<b>290,363</b>	<b>387,382</b>		
<b>Financial Planning &amp; Development Finance</b>		<b>677,744</b>	<b>290,363</b>	<b>387,382</b>		
BU-0002-11 Questica Budget Software licen	Work Ongoing	165,411	84,984	80,427	51%	51%
BU-0006-13 Citywide CPA Module	Work Ongoing	62,311	52,171	10,141	84%	84%
DI-0075-15 Development Charges Background	Project Plan in Development	75,000	84,625	-9,625	113%	113%
RI-0056-10 Impl. of Corp. Asset Mgt Sys.	Work Ongoing	14,522	14,522	0	100%	100%
BU-0011-16 Financial Master Plan	Work Ongoing	360,500	54,061	306,439	15%	15%
<b>Office Chief Information Officer</b>		<b>3,471,214</b>	<b>1,224,178</b>	<b>2,247,036</b>		
<b>Information Technology Management</b>		<b>3,471,214</b>	<b>1,224,178</b>	<b>2,247,036</b>		
IT-3009-09 eMail Journaling and Archiving	Work Ongoing	154,500	36,475	118,025	24%	24%
IT-3020-14 Vaughan On-line Improvements	Work Ongoing	463,500	94,082	369,418	20%	20%
IT-3011-16 Central Computing Infrastructu	Work Ongoing	1,221,042	253,278	967,764	21%	21%
IT-3012-16 Enterprise Telephone System As	Work Ongoing	701,965	420,717	281,248	60%	60%
IT-3013-16 Personal Computer (PC) Assets	Work Ongoing	569,707	419,626	150,081	74%	74%
IT-9542-16 City Hall A.V. Equipment	Project Plan in Development	360,500	0	360,500	0%	0%
<b>Office City Clerk</b>		<b>156,500</b>	<b>108,191</b>	<b>48,309</b>		
<b>City Clerk</b>		<b>156,500</b>	<b>108,191</b>	<b>48,309</b>		
CL-2517-12 Claims Management System	Bid awarded	51,500	24,107	27,393	47%	47%
CL-2525-16 Ward Boundary Review	Work Ongoing	105,000	84,084	20,916	80%	80%
<b>Office Corporate Initiatives and Intergovernmental Relations</b>		<b>1,457,788</b>	<b>1,090,037</b>	<b>367,751</b>		
<b>Corporate Initiatives and Intergovernmental Relations</b>		<b>1,457,788</b>	<b>1,090,037</b>	<b>367,751</b>		
CO-0082-15 VMC Development Implementation	Work Ongoing	1,457,788	1,090,037	367,751	75%	75%
<b>Office Transformation and Strategy</b>		<b>1,756,408</b>	<b>583,759</b>	<b>1,172,649</b>		
<b>Strategic Planning</b>		<b>130,295</b>	<b>97,434</b>	<b>32,861</b>		
SP-0010-15 Update to Vaughan Vision Strat	Not Started	94,245	97,434	-3,189	103%	103%
SP-0013-16 2016 Citizen Survey	Not Started	36,050	0	36,050	0%	0%
<b>Transformation &amp; Strategy</b>		<b>1,626,113</b>	<b>486,325</b>	<b>1,139,788</b>		
CM-2526-16 Service Excellence Strategic I	Work Ongoing	180,500	7,647	172,853	4%	4%
SE-0076-16 Job Description &Evaluation Pr	Not Started	50,000	45,792	4,208	92%	92%
SE-0077-16 Digital Strategy	Not Started	55,000	50,880	4,120	93%	93%

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Complete	% Spent
SE-0078-16 Procurement Modernization	Not Started	381,313	236,284	145,029	62%	62%
SE-0079-16 Workforce Management System Bu	Not Started	118,050	0	118,050	0%	0%
SE-0080-16 Service Excellence Leads Progr	Not Started	213,750	0	213,750	0%	0%
SE-0081-16 Recongnition Pr for Servc Excl	Not Started	15,000	0	15,000	0%	0%
SE-0082-16 Leadership Alignment	Not Started	75,000	0	75,000	0%	0%
SE-0083-16 Service Excl Communicatin Plan	Not Started	25,000	20,510	4,490	82%	82%
SE-0088-16 Service Vaughan Phase I	Not Started	512,500	125,212	387,288	24%	24%
<b>Planning and Growth Management</b>		<b>103,458,761</b>	<b>40,997,438</b>	<b>62,461,322</b>		
<b>Building Standards</b>		<b>3,198,923</b>	<b>740,271</b>	<b>2,458,652</b>		
BS-1003-11 Building Depart Computer Syste	Work Ongoing	1,236,000	682,403	553,597	55%	55%
BS-1006-15 Zoning Bylaw Review	Work Started	1,962,923	57,868	1,905,055	3%	3%
<b>Development Engineering and Infrastructure Planning Services</b>		<b>33,460,695</b>	<b>2,658,097</b>	<b>30,802,598</b>		
1582-0-06 Engineering Design Criteria St	Department developing bid documents	111,235	101,410	9,825	91%	91%
DE-7098-15 Pedestrian and Bicycle Network	Project on Hold	737,744	0	737,744	0%	0%
DE-7104-15 TMP Education, Promotion, Outr	Work Ongoing	174,590	11,777	162,813	7%	7%
DE-7108-15 School Travel Planning Measure	Work Ongoing	116,251	0	116,251	0%	0%
DE-7144-15 Woodbridge Core Area - Functio	Work Ongoing	144,000	51,491	92,509	36%	36%
DE-7156-15 New Community Areas Transporta	Work Ongoing	515,000	209,768	305,232	41%	41%
DE-7158-15 Concord GO Secondary Plan Feas	Department developing bid documents	103,000	0	103,000	0%	0%
DE-7160-15 Vaughan Metropolitan Centre (V	Work Ongoing	154,000	18,080	135,920	12%	12%
DT-7025-09 Huntington Road Class EA	Work Ongoing	628,500	406,353	222,147	65%	65%
DT-7027-09 Millway Ave. / Apple Mill Rd.	Construction Phase Ongoing	367,910	0	367,910	0%	0%
DT-7039-10 Napa Valley/Avdell SWM Pond Im	Work Ongoing	75,000	57,488	17,512	77%	77%
DT-7040-10 Ped. & Bike Master Plan Impleme	Project on Hold	85,490	15,304	70,186	18%	18%
DT-7046-10 Highway 400 Widening Works	Project Plan in Development	1,519,250	0	1,519,250	0%	0%
DT-7049-10 SW Mgmt Pond Monitoring Pro.	Project on Hold	154,500	0	154,500	0%	0%
DT-7050-10 Road Pavement Accept. Protocol	Project on Hold	61,800	0	61,800	0%	0%
DT-7056-11 Pedestrian & Bicycle Network I	Project on Hold	223,410	26,074	197,336	12%	12%
DT-7058-11 Black Creek Regional Storm Imp	Work Ongoing	644,000	351,871	292,129	55%	55%
DT-7065-11 Millway Avenue Widening & Real	Project Plan in Development	6,769,800	303,018	6,466,782	5%	4%
DT-7066-11 Steeles West Station Infrastru	Project Plan in Development	3,090,000	0	3,090,000	0%	0%
DT-7068-11 Highway 7 Bus Rapid Transit Re	Project Plan in Development	309,000	0	309,000	0%	0%
DT-7071-11 Portage Parkway Extension Clas	Work Ongoing	336,900	284,465	52,435	84%	84%
DT-7072-13 Colossus Dr Hwy 400 Flyover-In	Project Deferred	435,690	36,401	399,289	8%	8%
DT-7073-11 Portage Parkway Widening Class	Work Ongoing	279,700	241,749	37,951	86%	86%
DT-7082-12 Pedestrian & Bicycle Ntwk Impl	Project on Hold	59,250	51,976	7,274	88%	88%
DT-7085-13 Parking Management Strategy	Work Started	266,000	10,506	255,494	4%	4%
DT-7086-12 Blk61 Pedestrian Crossing Stud	Project Plan in Development	77,300	0	77,300	0%	0%
DT-7097-14 Pedestrian and Cycle Strategy	Project on Hold	414,575	0	414,575	0%	0%
DT-7101-13 Vaughan TDM Policy	Project on Hold	149,350	0	149,350	0%	0%
DT-7102-13 TMP Communications	Project Plan in Development	25,750	0	25,750	0%	0%
DT-7112-14 Kirby Road Municipal Class EA	Project Plan in Development	891,980	0	891,980	0%	0%
DT-7120-13 Black Creek Renewal	Work Ongoing	4,154,183	215,785	3,938,398	5%	5%
DT-7121-13 VMC NE SWM Pond	Work Ongoing	2,867,257	175,429	2,691,828	6%	6%
DT-7122-13 Engineering Fee Review Study	Work Ongoing	113,300	89,152	24,148	79%	79%
DT-7131-14 Clark Ave West Cycle Facility	Project Plan in Development	327,000	0	327,000	0%	0%
DE-7114-16 Portage Parkway - Applewood to	Work Ongoing	428,480	0	428,480	0%	0%
DE-7137-16 Block 61 Valley Corridor Cross	Not Started	4,242,400	0	4,242,400	0%	0%
DE-7139-16 Storm Drainage and Storm Water	Department developing bid documents	296,200	0	296,200	0%	0%
DE-7141-16 Transportation Master Plan Upd	Department developing bid documents	473,800	0	473,800	0%	0%
DE-7142-16 Water Master Plan Update	Department developing bid documents	148,200	0	148,200	0%	0%
DE-7162-16 Apple Mill Road - Edgeley Blvd	Work Ongoing	355,400	0	355,400	0%	0%
DE-7163-16 Northdale Sanitary Pumping Sta	Project Plan in Development	50,000	0	50,000	0%	0%
DE-7165-16 Jackson Street Storm Sewer	Project Plan in Development	464,600	0	464,600	0%	0%
DE-7167-16 Pine Grove Sanitary Pump Stati	Project Plan in Development	115,300	0	115,300	0%	0%
DE-7168-16 Wastewater Master Plan Update	Department developing bid documents	148,200	0	148,200	0%	0%
DE-7169-16 Concord GO Comprehensive Trans	Department developing bid documents	355,400	0	355,400	0%	0%
<b>Development Planning</b>		<b>3,627,709</b>	<b>489,832</b>	<b>3,137,877</b>		
DP-9004-07 Vellore -Master Plan Study	Project Deferred	111,000	0	111,000	0%	0%
DP-9028-12 VMC Physical MastPlan Base Mod	Project Deferred	67,000	0	67,000	0%	0%
DP-9029-12 Woodb Heritag Dst. Urban Design	Work Ongoing	206,000	159,918	46,082	78%	78%
DP-9030-12 VMC Computer 3D Modeling Syste	Work Ongoing	133,900	123,711	10,189	95%	92%
DP-9525-15 Vaughan Mills Urban Design Str	Not Started	130,000	0	130,000	0%	0%
DP-9527-13 VMC Black Creek Detailed Dsgn	Work Ongoing	150,000	0	150,000	0%	0%
DP-9528-14 City-Wide Urban Design Study	Work Ongoing	200,000	15,712	184,288	8%	8%
DP-9529-13 Design Review Panel Admin.	Work Ongoing	41,200	18,887	22,313	46%	46%
DP-9536-15 Building Pedestrian Level Wind	Not Started	50,000	0	50,000	0%	0%
DP-9537-14 IslingtonAveStrtscape(KARA&KBI	Work Ongoing	30,970	999	29,971	3%	3%
DP-9542-15 Islington Avenue Streetscape P	Work Ongoing	538,694	0	538,694	0%	0%
DP-9543-15 Centre Street Design and Const	Work Ongoing	478,551	0	478,551	0%	0%
DP-9544-15 Streetscape for Concord West b	Work Ongoing	814,994	0	814,994	0%	0%
DP-9545-15 Vaughan Healthcare Centre Prec	Construction Phase Ongoing	378,080	0	378,080	0%	0%
EN-1906-12 Islington Ave Strtscape-Gateway	Project Plan in Development	97,500	0	97,500	0%	0%
PL-9530-13 Public Art Program-City Wide	Work Ongoing	199,820	170,605	29,215	85%	85%
<b>Parks Development</b>		<b>54,908,742</b>	<b>32,350,903</b>	<b>22,557,838</b>		
5961-2-03 Maple Valley Plan 2003	Design Phase Ongoing	2,028,000	505,222	1,522,778	25%	25%
BF-8114-07 North Thornhill-Construction	Project Plan in Development	26,933,899	26,516,680	417,219	99%	98%
BF-8367-13 Uplands Buildings GenCap	Project Plan in Development	299,934	206,167	93,767	69%	69%
PK-6084-08 19T-01V04 (Humberplex)-Kleinbu	Project Plan in Development	438,000	16,770	421,230	4%	4%
PK-6094-08 Don River/Bartley Smith Open S	Project Plan in Development	638,600	558,824	79,776	88%	88%
PK-6094-13 Don River/Bartley Smith Open	Project Plan in Development	172,500	20,691	151,809	12%	12%
PK-6226-11 911 Emergency Signage Program	Project Deferred	133,900	67,279	66,621	50%	50%

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Complete	% Spent
PK-6285-10 Sports Field Fencing	Construction Phase Ongoing	340,000	322,314	17,686	95%	95%
PK-6304-11 Lady Fenryrose Greenway (LP-N10)	Completed - Under Warranty/Maintenance	81,200	34,290	46,910	42%	42%
PK-6305-15 North Maple Regional Park Phas	Design Phase Ongoing	6,286,438	0	6,286,438	0%	0%
PK-6319-12 VMC-Millway/Applewood Park Des	Design Phase Ongoing	206,000	0	206,000	0%	0%
PK-6322-14 Rose Mandarino Pk-Basketball C	Project Deferred	72,965	0	72,965	0%	0%
PK-6330-11 GT Marita Payne Pk-Bridge Repl	Design Phase Ongoing	470,000	350,660	119,340	75%	75%
PK-6335-12 Woodbridge Coll-Playground Rep	Project Deferred	75,200	1,256	73,944	2%	2%
PK-6357-15 Agostino Park - Expansion Desi	Design Phase Ongoing	525,372	31,961	493,411	6%	6%
PK-6359-14 Maxey Pk - Parking Lot Expansi	Project Deferred	90,867	0	90,867	0%	0%
PK-6361-14 Bindertwine Pk-Soccer Fence	Bid documents with Purchasing for Processing	138,368	11,523	126,845	8%	8%
PK-6363-13 Vellore Heritage Square-Parkin	Department developing bid documents	87,900	52,663	35,237	60%	60%
PK-6365-14 UV1-D4 - Block 40 District Par	Design Phase Ongoing	392,112	157,948	234,164	40%	40%
PK-6376-13 Bridge ID#MS29:Pedestrian Brid	Project Deferred	57,500	2,239	55,261	4%	4%
PK-6381-14 APCC-Landscape&Ped Improvement	Project Deferred	59,225	15,590	43,635	26%	26%
PK-6382-14 Torii Pk - Tennis Court	Design Phase Ongoing	359,993	11,206	348,787	3%	3%
PK-6384-13 Uplands Hiking Trails	Project Deferred	183,300	9,465	173,835	5%	5%
PK-6386-14 Calvary Church - Soccer Field	Project Deferred	241,046	0	241,046	0%	0%
PK-6388-14 Pedestrian Bridge	Work Started	247,250	87,295	159,955	35%	35%
PK-6392-13 Don River System Trail Signage	Design Phase Ongoing	82,221	4,350	77,871	5%	5%
PK-6395-13 UV1-N27 Neighborhood Park Dsgn	Project Deferred	1,471,408	0	1,471,408	0%	0%
PK-6396-14 Yorkhill District Pk-Playgroun	Completed - Under Warranty/Maintenance	675,073	664,987	10,085	99%	99%
PK-6397-13 VMC23-2-Vaughan Corporate Cent	Department developing bid documents	108,650	0	108,650	0%	0%
PK-6407-14 Crieff Parkette - Playground	Completed - Under Warranty/Maintenance	86,232	85,973	259	100%	100%
PK-6410-14 Joey Panetta Pk - Tennis Court	Completed - Under Warranty/Maintenance	233,530	232,148	1,382	99%	99%
PK-6415-14 61W-N1-Park Design&Constructio	Construction Phase Ongoing	1,162,779	1,021	1,161,758	0%	0%
PK-6431-14 61E-N1-Park Design&Constructio	Department developing bid documents	892,669	0	892,669	0%	0%
PK-6436-14 Velmar Downs Pk - Tennis Court	Construction Phase Ongoing	184,190	153,997	30,193	84%	84%
PK-6452-14 UV1-LP1-GreenwayDes&Constructi	Project Plan in Development	533,338	0	533,338	0%	0%
PK-6455-15 UV2-N19 - Block 12 Neighbourho	Completed - Under Warranty/Maintenance	1,542,214	1,301,363	240,851	84%	84%
PK-6473-14 Sports Village - Bocce Court	Project Deferred	66,026	0	66,026	0%	0%
PK-6474-15 Keffer Marsh - Bridge Replacem	Design Phase Ongoing	87,113	5,808	81,305	7%	7%
PK-6479-14 Parks Redevelopment Strategy	Department developing bid documents	108,150	0	108,150	0%	0%
PK-6480-14 Pinegrove Pedestrian Bridge	Design Phase Ongoing	177,905	122,835	55,070	69%	69%
PK-6487-14 Bob O Link Parkette - Walkway	Design Phase Ongoing	61,305	3,207	58,098	5%	5%
PK-6488-14 King High Pk - Pathway Lt	Design Phase Ongoing	149,433	3,207	146,226	2%	2%
PK-6497-15 KA-S5 Block 51- Public Square-	Project Plan in Development	329,703	0	329,703	0%	0%
PK-6500-15 WP13 Block 52 Neighbour Park-D	Project on Hold	238,390	0	238,390	0%	0%
PK-6504-15 Hefhill Pk-Tennis Court Redeve	Completed - Under Warranty/Maintenance	196,674	151,822	44,852	77%	77%
PK-6521-15 MS1 Block 19 Neighbourhood Park	Project Plan in Development	530,945	0	530,945	0%	0%
PK-6522-15 MS2 Block 19 Neighbourhood Par	Project Plan in Development	292,903	0	292,903	0%	0%
PK-6523-15 Off Leash Dog Park-Community C	Work Started	25,750	24,225	1,525	94%	94%
PK-6525-15 City Hall-Tennis Courts Redeve	Completed - Under Warranty/Maintenance	298,612	249,970	48,642	84%	84%
PK-6347-16 LP-N6 Block 12 Linear Park- De	Design Phase Ongoing	154,407	0	154,407	0%	0%
PK-6371-16 North Thornhill Community Dist	Design Phase Ongoing	207,084	5,805	201,279	3%	3%
PK-6393-16 West Maple Creek Park - Playgr	Design Phase Ongoing	211,747	0	211,747	0%	0%
PK-6401-16 61W-N2 - Block 61 Neighbourho	Not Started	521,090	0	521,090	0%	0%
PK-6408-16 Concord Thornhill Regional Par	Completed - Under Warranty/Maintenance	188,359	95,970	92,389	51%	51%
PK-6421-16 Princeton Gate Park - Playgrou	Design Phase Ongoing	168,554	0	168,554	0%	0%
PK-6432-16 61E-P4 - Block 61 Parkette Des	Project Deferred	153,408	0	153,408	0%	0%
PK-6433-16 Active Together Master Plan Up	Department developing bid documents	138,588	0	138,588	0%	0%
PK-6489-16 Oak Bank Pond - Boardwalk Reco	Design Phase Ongoing	275,871	38,913	236,958	14%	14%
PK-6501-16 Vaughan Crest Park-Tennis Cour	Bid awarded	359,565	8,987	350,578	3%	2%
PK-6530-16 Bathurst Estates Park-Tennis C	Construction Phase Ongoing	269,005	169,622	99,383	63%	63%
PK-6534-16 King High Park-Pedestrian Brid	Project Deferred	135,017	6,333	128,684	5%	5%
PK-6535-16 Basketball Court Improvements-	Project Deferred	283,250	0	283,250	0%	0%
PK-6536-16 VMC-Parks Development Plan and	Department developing bid documents	262,032	0	262,032	0%	0%
PK-6537-16 VMC23-2-Edgeley Pond and Park-	Department developing bid documents	230,588	0	230,588	0%	0%
PK-6538-16 Thornhill Green Park-Section 3	Not Started	350,000	0	350,000	0%	0%
PK-6539-16 Marita Payne Park-Slope Erosio	Department developing bid documents	198,348	3,605	194,743	2%	2%
PK-6540-16 Chancellor District Park-Playg	Design Phase Ongoing	546,375	0	546,375	0%	0%
PK-6541-16 Sportsfield Improvements-Vario	Design Phase Ongoing	110,632	36,712	73,920	33%	33%
PK-6570-16 Woodbridge Highlands Open Spac	Not Started	50,040	0	50,040	0%	0%
<b>Policy Planning &amp; Environmental Sustainability</b>		<b>8,262,692</b>	<b>4,758,335</b>	<b>3,504,357</b>		
ES-2521-15 Community Sustainability and E	Project Plan in Development	48,925	0	48,925	0%	0%
PL-9003-07 Vaughan Official Plan Review	Work Ongoing	3,384,340	3,281,989	102,351	97%	97%
PL-9023-11 Weston Road and Highway 7 Seco	Not Started	253,000	0	253,000	0%	0%
PL-9025-11 Natural Heritage Network (NHN)	Project Deferred	270,172	253,876	16,296	94%	94%
PL-9026-11 Vaughan Mills Centre Secondary	Work Ongoing	373,000	265,110	107,890	71%	71%
PL-9027-12 Ctr St W Gateway Secondary Pln	Work Ongoing	85,069	67,433	17,636	79%	79%
PL-9533-13 NCASsecondary Plan Block 41	Work Ongoing	515,000	351,954	163,046	68%	68%
PL-9535-13 NCASsecondary Plan Block 27	Work Ongoing	688,000	405,992	282,008	59%	59%
PL-9539-13 CW Secondary Suites Study	Work Ongoing	75,000	66,214	8,786	88%	88%
PL-9547-14 Land Use Study-Kipling/HWY7	Work Ongoing	75,326	38,676	36,650	51%	51%
PL-9550-16 Municipal Comprehensive (Offic	Project Plan in Development	1,623,110	0	1,623,110	0%	0%
PL-9551-16 Concord GO Centre Secondary Pl	Project Plan in Development	771,750	0	771,750	0%	0%
PL-9557-16 Embedded Energy Manager Progra	Not Started	100,000	27,091	72,909	27%	27%
<b>Public Works</b>		<b>215,198,954</b>	<b>136,817,321</b>	<b>78,381,634</b>		
<b>Corporate Asset Management</b>		<b>3,198,500</b>	<b>476,793</b>	<b>2,721,707</b>		
EN-1958-13 Corporate Asset Management	Department developing bid documents	3,044,000	468,932	2,575,068	15%	15%
EN-1997-13 Impl of Corporate Asset Mangmt	Work Ongoing	154,500	7,861	146,639	5%	5%
<b>Environmental Services</b>		<b>3,263,210</b>	<b>250,723</b>	<b>3,012,488</b>		
1361-2-04 Water Filling System	Work Ongoing	164,860	106,409	58,451	65%	65%

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Complete	% Spent
DT-7054-11 Water Loss Control System Feas	Department developing bid documents	261,450	0	261,450	0%	0%
DT-7079-11 Inflow & Infiltration Reductio	Project Plan in Development	257,500	0	257,500	0%	0%
DT-7091-12 Non-Revenue Water Volume Analy	Department developing bid documents	87,600	12,675	74,925	15%	14%
EV-2063-15 ICI Water Meter Replacement Pr	Project Plan in Development	618,000	0	618,000	0%	0%
EV-2076-15 Sample Stations	Work Ongoing	154,500	0	154,500	0%	0%
EV-2078-15 SCADA System Implementation	Work Ongoing	412,000	0	412,000	0%	0%
EV-2081-15 Overhaul of Vaughan Landfill M	Work Ongoing	69,200	46,834	22,366	68%	68%
FR-3541-09 Water Supply Strategy	Work Ongoing	103,000	0	103,000	0%	0%
PW-2068-14 Weston/400&Industrial Park Pon	Work Completing	225,000	21,419	203,582	10%	10%
PW-2070-14 English Daisy Court SWMP#114	Work Completing	75,000	2,740	72,260	4%	4%
EV-2087-16 Pump/Booster Stations – Condit	Work Ongoing	256,700	46,502	210,198	18%	18%
EV-2088-16 Force main – Condition Assess	Project Plan in Development	66,000	0	66,000	0%	0%
EV-2089-16 Storm Pond Cleaning - Larissa	Department developing bid documents	126,000	4,817	121,183	4%	4%
EV-2090-16 Storm Pond Cleaning - Pond 8	Department developing bid documents	184,800	4,816	179,984	3%	3%
EV-2091-16 Storm Pond Cleaning - Audia Po	Department developing bid documents	201,600	4,511	197,089	2%	2%
<b>Fleet Management Services</b>		<b>3,168,829</b>	<b>537,749</b>	<b>2,631,080</b>		
FL-5132-14 ENG SERVICES-3/4 ton Cargo Van	Work Ongoing	44,014	36,985	7,029	84%	84%
FL-5136-14 B&F - 3/4 ton Cargo Van	Work Ongoing	47,168	40,159	7,009	85%	85%
FL-5141-10 Fleet - Equipment Replacement	Work Ongoing	154,500	91,741	62,759	59%	59%
FL-5153-14 PKS-FORESTRY-Repl water spraye	Project Plan in Development	29,700	0	29,700	0%	0%
FL-5156-14 B&F-3/4 ton cargo van	Work Ongoing	38,672	30,765	7,907	80%	80%
FL-5225-14 PKS-4 sand&salt conveyor loade	Project Plan in Development	25,800	0	25,800	0%	0%
FL-5226-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5227-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5303-15 B&F-Replace Unit#1320 with 3/4	Work Ongoing	49,264	40,159	9,105	82%	82%
FL-5337-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5338-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5340-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5341-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5412-14 PKS-sweeper attachments	Project Plan in Development	27,800	0	27,800	0%	0%
FL-5418-14 PKS-FORESTRY-Small Equipment	Work Ongoing	20,600	8,956	11,644	44%	43%
FL-5422-15 PW-RDS-Replace Unit #1209 with	Project Plan in Development	283,250	0	283,250	0%	0%
FL-5439-14 PKS- 3/4 ton crew cab pickup	Bid awarded	41,455	41,120	335	99%	99%
FL-5441-14 PKS-8 snow blower attachments	Project Plan in Development	82,400	0	82,400	0%	0%
FL-5451-14 PKS- narrow sidewalk tractor	Project Plan in Development	84,500	0	84,500	0%	0%
FL-5460-14 PKS-Additional Small Equipment	Work Ongoing	20,600	16,540	4,060	80%	80%
FL-5467-14 PW-WATER-3/4 ton cargo van	Work Ongoing	47,168	40,159	7,009	85%	85%
FL-5469-14 PW-WW-1 ton unicell van	Work Ongoing	47,168	40,159	7,009	85%	85%
FL-5499-14 PKS- narrow sidewalk tractor	Project Plan in Development	84,500	0	84,500	0%	0%
FL-5504-15 PW-RDS - Additional Material h	Bid document Issued	31,443	0	31,443	0%	0%
FL-5505-15 PW-RDS- Additional Small Equip	Work Ongoing	31,443	978	30,465	3%	3%
FL-5508-15 PW-RDS - Additional Hydraulic	Bid document Issued	20,962	0	20,962	0%	0%
FL-5300-16 ENG DEV TRANSP-Replace Unit #1	Bid awarded	30,994	0	30,994	0%	0%
FL-5306-16 B&F- Replace Unit #974 with ic	Project Plan in Development	103,000	0	103,000	0%	0%
FL-5311-16 B&F- Replace Unit #1055 with i	Project Plan in Development	103,000	0	103,000	0%	0%
FL-5211-16 PW-RDS-Replace Unit #1370 with	Bid awarded	30,994	0	30,994	0%	0%
FL-5353-16 PKS-Replace Unit #1608 with 16	Project Plan in Development	90,000	0	90,000	0%	0%
FL-5361-16 PKS-Replace Unit #1565,1566 wi	Project Plan in Development	90,000	0	90,000	0%	0%
FL-5500-16 PW-RDS- Additional tandem roll	Project Plan in Development	283,250	0	283,250	0%	0%
FL-5242-16 PW-WATER-Replace Unit #1554 wi	Work Ongoing	51,500	30,765	20,735	60%	60%
FL-5243-16 PW-WATER-Replace Unit#1562 wit	Work Ongoing	51,500	30,765	20,735	60%	60%
FL-5468-16 PW-WATER--Replace Unit #1563 w	Work Ongoing	47,884	30,765	17,119	64%	64%
FL-5478-16 PW-WASTEWATER-Replace Unit #17	Bid awarded	51,500	49,448	2,052	96%	96%
FL-5517-16 PW-WASTEWATER-Additional Hydro	Bid documents with Purchasing for Processing	569,400	5,318	564,082	1%	1%
BY-9540-16 Animal Control Vehicle	Bid documents with Purchasing for Processing	70,000	2,967	67,033	4%	4%
<b>Infrastructure Delivery</b>		<b>190,670,820</b>	<b>127,619,825</b>	<b>63,050,996</b>		
BF-8346-13 JOC-Works Yards Dumping Ramps	Project Plan in Development	38,200	0	38,200	0%	0%
BF-8363-14 East District Park-Dumping Ram	Project Plan in Development	36,100	0	36,100	0%	0%
BF-8364-14 East District Park-Dumping Ram	Project Plan in Development	36,100	0	36,100	0%	0%
BF-8378-15 Carrville Community Centre and	Project Plan in Development	3,872,358	8,420	3,863,938	0%	0%
BF-8388-12 CivicCentre-Demo/Parking/Drain	Construction Phase Ongoing	2,069,300	747,458	1,321,842	36%	36%
BF-8408-15 Al Palladini Community Centre	Bid documents with Purchasing for Processing	63,522	2,318	61,204	4%	4%
BF-8411-13 Chancellor Community Centre-Co	Responses to Bid document under review by Department	23,059	9,671	13,388	42%	42%
BF-8413-13 GAW Concrete Curb/Sidewalk	Responses to Bid document under review by Department	22,011	7,469	14,542	34%	34%
BF-8418-13 VVCC Concrete Walkway Repl.	Project Plan in Development	94,332	6,026	88,307	6%	6%
BF-8420-14 APCC-Arena DRShowers East/West	Completed - Under Warranty/Maintenance	88,838	53,457	35,381	60%	60%
BF-8451-14 Al Palladini CC-Roof Replaceme	Completed - Under Warranty/Maintenance	1,196,448	643,867	552,581	54%	54%
BF-8469-14 City Hall Dept Reno	Work Ongoing	334,755	277,126	57,629	83%	83%
BF-8472-15 Garnet A. Williams C.C. - Upgr	Design Phase Ongoing	107,700	58,100	49,600	54%	54%
BF-8479-15 Kleinburg United Church Renova	Responses to Bid document under review by Department	980,200	31,260	948,940	3%	3%
CD-1920-15 2015 Road Rehabilitation and W	Construction Phase Ongoing	3,869,100	3,002,537	866,563	78%	78%
CD-1923-15 Municipal Structure Inspection	Work Ongoing	101,970	63,690	38,280	63%	62%
CD-1959-15 Traffic Signal Installation -	Construction Phase Ongoing	232,300	58,502	173,798	25%	25%
CD-2003-15 Culvert Replacement on King-Va	Design Phase Ongoing	628,815	29,604	599,211	5%	5%
CD-2004-15 Guide Rail Replacement on Albi	Completed - Under Warranty/Maintenance	101,970	26,494	75,476	26%	26%
CD-2006-15 Major Mackenzie Drive Streetsc	Construction Phase Ongoing	317,240	0	317,240	0%	0%
CD-2010-15 Traffic Signal Installation -	Construction Phase Ongoing	247,750	34,737	213,013	14%	14%
CD-2012-15 Active Transportation Facility	Project Plan in Development	253,000	0	253,000	0%	0%
CD-2013-15 Sidewalk (walkway) Replacement	Project Plan in Development	55,000	0	55,000	0%	0%
CD-2014-15 Rivermede Rd and Bowes Rd Floo	Project Deferred	113,300	0	113,300	0%	0%
CD-2015-15 2016 Road Rehabilitation	Construction Phase Ongoing	10,374,400	5,454,653	4,919,747	53%	53%
CD-2016-15 2016 Watermain Replacement	Design Phase Ongoing	2,991,200	742,384	2,248,816	25%	25%

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Complete	% Spent
CD-2017-15 Sanitary Installation in the C	Design Phase Completing	113,300	48,725	64,575	43%	43%
CD-2018-15 2017 Road Rehabilitation	Design Phase Ongoing	330,000	57,659	272,341	18%	17%
CD-2019-15 2017 Watermain Replacement	Design Phase Ongoing	634,500	11,635	622,865	2%	2%
CO-0054-09 Vaughan Hospital Precinct Dev.	Construction Phase Ongoing	85,000,000	89,565,069	-4,565,069	105%	105%
CO-0074-14 VHPD Culvert Work Major Macken	Construction Phase Ongoing	5,501,349	3,585,429	1,915,921	65%	65%
DP-9017-10 Major Mack Streetscape Cons.	Construction Phase Ongoing	2,738,554	2,377,688	360,866	87%	87%
DT-7048-10 Ashbridge Cr SW Mgmt Pond Imp	Project Deferred	370,000	0	370,000	0%	0%
EN-1662-07 City-Wide Sidewalk Infill	Construction Phase Ongoing	155,000	65,088	89,912	42%	42%
EN-1671-07 Cross Asset Optimization	Work Ongoing	174,203	58,919	115,284	34%	34%
EN-1719-08 Class EA-Bowstring Arch	Work Ongoing	137,996	126,543	11,453	92%	92%
EN-1731-09 Pre-Engineering Pavmt. Mgmt. P	Design Phase Ongoing	824,000	578,412	245,588	70%	70%
EN-1739-09 Keele Street Watermain Relocat	Design Phase Ongoing	2,111,500	0	2,111,500	0%	0%
EN-1750-09 Geodetic Control Survey Monume	Project Plan in Development	50,000	0	50,000	0%	0%
EN-1756-09 Sidewalk Const. Program to Sup	Construction Phase Ongoing	4,290,720	2,282,175	2,008,545	53%	53%
EN-1778-10 Water Sewer Mgmt System	Work Ongoing	84,694	27,634	57,060	33%	33%
EN-1780-09 Sidewalk and Streetlight Infil	Construction Phase Ongoing	227,000	190,373	36,627	84%	84%
EN-1823-10 Traffic/Ped Signals-Various	Construction Phase Ongoing	63,794	29,424	34,370	46%	46%
EN-1851-14 Traffic Data CollectionInvento	Project Plan in Development	329,600	0	329,600	0%	0%
EN-1854-11 GT Pine Valley Dr. Culvert Hea	Construction Phase Started	275,000	111,111	163,889	40%	40%
EN-1854-13 StormWaterManagement Facility	Construction Phase Started	1,545,000	0	1,545,000	0%	0%
EN-1865-11 Hwy 407 Station Jane Swalk & I	Construction Phase Ongoing	1,390,500	463,554	926,946	33%	33%
EN-1879-12 StmWtrMgmt Facility-Gallanough	Department developing bid documents	1,604,616	107,460	1,497,156	7%	7%
EN-1880-12 Sidewalk-Major Mackenzie	Construction Phase Started	1,097,000	472,602	624,398	43%	43%
EN-1882-12 Pedestrian Signal-New Westmins	Construction Phase Completing	95,100	89,080	6,020	94%	94%
EN-1886-12 Bridge Rehab-Humber Bridge Tra	Design Phase Ongoing	1,654,500	59,032	1,595,468	4%	4%
EN-1888-13 Bridge Rehabilitation-Glen Shi	Design Phase Ongoing	2,259,900	85,419	2,174,481	4%	4%
EN-1889-13 Bridge Replacement/Rehab.	Design Phase Ongoing	304,500	170,509	133,991	56%	56%
EN-1912-14 2015 PMP - Phase 1	Construction Phase Ongoing	3,459,370	1,990,113	1,469,257	58%	58%
EN-1914-14 2015 RRWR - Phase 1	Construction Phase Ongoing	1,655,035	1,238,035	417,000	75%	75%
EN-1943-13 2014 Rd Rehab & Watermain Rep.	Completed - Under Warranty/Maintenance	3,800,454	3,520,521	279,932	93%	93%
EN-1944-13 2014 Rd Rehab & Watermain Rep.	Construction Phase Ongoing	1,339,000	841,354	497,646	63%	63%
EN-1950-13 Clarence Street Slope Stab.	Design Phase Ongoing	600,000	42,056	557,944	7%	7%
EN-1960-13 Sidewalk on Weston Road-Steele	Construction Phase Ongoing	930,100	414,400	515,700	45%	45%
EN-1961-13 Sidewalk on Islington Avenue-M	Design Phase Ongoing	180,250	145,750	34,500	81%	81%
EN-1963-13 North Maple Bridge-north of Ma	Project Deferred	1,339,000	0	1,339,000	0%	0%
EN-1965-14 YorkRegion MajorMac SSL-Phase1	Construction Phase Ongoing	927,000	8,239	918,761	1%	1%
EN-1969-13 Sidewalk on Steeles Avenue W.	Project Plan in Development	61,800	0	61,800	0%	0%
EN-1970-13 Sidewalk& Street/ Walkway Lig	Design Phase Ongoing	250,000	0	250,000	0%	0%
EN-1971-13 Sanitary Sewer Rehabilitation	Project Plan in Development	51,500	29,446	22,054	57%	57%
EN-1981-14 Teston Rd to Woodland Acres Cr	Design Phase Ongoing	129,800	18,828	110,972	15%	15%
EN-1983-14 Hwy 400 to Jane Street	Design Phase Ongoing	175,162	14,135	161,027	8%	8%
EN-1993-14 Willis Rd Bridge	Design Phase Ongoing	1,860,005	22,997	1,837,008	1%	1%
EN-1994-14 North Johnson District Pk Brid	Construction Phase Ongoing	815,100	552,583	262,517	68%	68%
EN-1995-14 SWM Improvement for Franklin A	Department developing bid documents	599,500	0	599,500	0%	0%
EN-1998-14 Millwood Estates Community (WS	Design Phase Ongoing	430,000	6,977	423,023	2%	2%
EN-1999-14 Watermain Replac. on Centre St	Design Phase Completing	3,600,000	0	3,600,000	0%	0%
FR-3564-13 Station #73 Construction	Construction Phase Ongoing	6,783,739	5,076,213	1,707,526	75%	75%
FR-3583-15 Reposition Stn 74 Kleinburg La	Work Ongoing	1,111,800	1,079,568	32,232	97%	97%
LI-4503-14 BCRL Renovations-Phase 2	Project Plan in Development	250,000	0	250,000	0%	0%
LI-4522-15 Carrville BL11 - Consulting De	Project Plan in Development	353,700	0	353,700	0%	0%
LI-4539-14 VVS39-Consult/Design/Construct	Responses to Bid document under review by Department	5,078,600	267,053	4,811,547	5%	5%
LI-4547-13 BCRL - Main Bathroom Renovatio	Project Plan in Development	150,000	0	150,000	0%	0%
RP-2058-15 LED Streetlight Conversion	Work Ongoing	3,150,000	93,050	3,056,950	3%	3%
BF-8473-15 Bathurst Clark Library - Parking	Project Plan in Development	401,700	0	401,700	0%	0%
FR-3640-15 Municipal Infrastructure Stn73	Completed - Under Warranty/Maintenance	500,000	309,853	190,147	62%	62%
FR-3582-16 Reposition Stn 74 Kleinburg Bu	Responses to Bid document under review by Department	4,913,000	2,160	4,910,840	0%	0%
CD-1986-16 Sidewalk on Basaltic Road and	Design Phase Ongoing	228,800	0	228,800	0%	0%
CD-2001-16 2018 Road Rehabilitation	Design Phase Started	345,600	0	345,600	0%	0%
CD-2002-16 2018 Watermain Replacement	Design Phase Started	566,500	92,817	473,683	16%	16%
CD-2005-16 Street Lighting on Teston Road	Design Phase Started	56,650	0	56,650	0%	0%
CD-2020-16 Culvert Replacement/ Rehabilit	Design Phase Started	113,300	0	113,300	0%	0%
CD-2022-16 Culvert Replacement/ Rehabilit	Design Phase Started	566,500	0	566,500	0%	0%
CD-2025-16 Retaining Wall Rehabilitation	Design Phase Started	679,800	27,741	652,059	4%	4%
LI-4551-16 Bathurst Clark Admin Area Reno	Project Plan in Development	300,000	0	300,000	0%	0%
BF-8471-16 Merino Centennial Centre - Par	Design Phase Started	88,400	0	88,400	0%	0%
BF-8482-16 Vellore Village C.C. - Renovat	Bid awarded	497,813	0	497,813	0%	0%
BF-8485-16 Dufferin Clark C.C. - Renovati	Responses to Bid document under review by Department	365,198	0	365,198	0%	0%
BF-8517-16 Al Palladinig CC-Parking & Dri	Design Phase Started	355,350	4,623	350,727	1%	1%
<b>Transportation Services Parks &amp; Forestry Operations</b>		<b>14,897,595</b>	<b>7,932,231</b>	<b>6,965,363</b>		
CD-2011-15 Traffic Signal Improvements on	Project Plan in Development	441,900	2,894	439,006	1%	1%
EN-1796-10 Traffic Calming 2010	Construction Phase Ongoing	187,770	139,496	48,274	74%	74%
EN-1842-11 Traffic Data Collecting Equipm	Work Ongoing	87,550	83,435	4,115	95%	95%
EN-1843-11 Traffic Signal Improvements	Work Ongoing	462,000	147,439	314,561	32%	32%
PO-6709-10 SWM Pond Life Saving Stat Ph2	Work Ongoing	264,500	163,628	100,872	62%	62%
PO-6712-10 Sugar Bush Woodlot Repairs & M	Work Ongoing	145,300	42,972	102,328	30%	30%
PO-6717-14 YCDSB-Soccer Field Redevelopme	Department developing bid documents	203,940	0	203,940	0%	0%
PO-6753-14 CTS Mobile Handheld Program	Project Deferred	30,900	0	30,900	0%	0%
PW-2034-10 Hope Radio Tower Study & Impr.	Not Started	51,500	0	51,500	0%	0%
PW-2054-14 EnvironmentalAssessment-NewYar	Project Plan in Development	180,250	0	180,250	0%	0%
PW-2066-14 Yard Weigh Scale	Project Plan in Development	128,750	0	128,750	0%	0%
RP-2013-15 Street Light Pole Replacement	Work Ongoing	855,702	275,058	580,644	32%	32%
RP-2035-15 Curb and Sidewalk Repair & Rep	Work Ongoing	3,824,449	2,822,387	1,002,062	74%	74%

<b>Project # &amp; Title</b>	<b>Project Status</b>	<b>Total Budget</b>	<b>Total Actual</b>	<b>Variance</b>	<b>% Complete</b>	<b>% Spent</b>
RP-6700-15 Tree Planting Program-Regular	<b>Bid awarded</b>	2,238,314	1,576,672	661,641	70%	70%
RP-6739-15 Tree Replacement Program-EAB	<b>Bid awarded</b>	1,331,558	1,031,160	300,398	77%	77%
RP-6742-15 Park Benches-Various Locations	<b>Bid documents with Purchasing for Processing</b>	74,200	0	74,200	0%	0%
RP-6743-15 Park Picnic Table-Various Loca	<b>Department developing bid documents</b>	74,200	0	74,200	0%	0%
RP-6746-15 Fence Repair & Replacement Pro	<b>Work Ongoing</b>	932,383	0	932,383	0%	0%
RP-6747-15 Relocation of Gazebo (Dr.Mclea	<b>Project Plan in Development</b>	56,650	0	56,650	0%	0%
RP-6754-15 Parks Concrete Walkway Repairs	<b>Work Ongoing</b>	769,916	187,053	582,863	24%	24%
RP-6755-15 Ice Storm Tree Replacement Str	<b>Bid awarded</b>	796,216	801,234	-5,018	101%	101%
RP-6756-15 2015 Traffic Signs Reflectivit	<b>Not Started</b>	105,747	0	105,747	0%	0%
RP-6762-16 Supplementary Tree Planting Pr	<b>Work Ongoing</b>	1,653,900	658,803	995,097	40%	40%
<b>Grand Total</b>		<b>500,197,176</b>	<b>335,645,986</b>	<b>164,551,192</b>		